

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST MICHAEL, TAUNTON

England & Wales - Charity number 1137270

Details

Status	Registered
Legal form	Previously excepted
Registered	2010-08-04
Register	View on the Charity Commission register

Contact

Address	St. Michaels Church Pitts Close Taunton TA1 4TP
Phone	01823332371
Email	stmikestaunton@gmail.com
Website	stmichaelstaunton.org.uk

Activities

Objects: Promoting in the ecclesiastical parish the whole mission of the Church.

Activities: Church of England. Worship and community in Galmington, Taunton. Mission statement - "St Michael's recognises that Church and community are equally loved by God. He has called us to serve him, each other and the wider community by bringing a sense of the presence of Christ to all."

Classification

- **How:** Provides Other Finance, Provides Buildings/facilities/open Space, Provides Services, Other Charitable Activities
- **What:** Religious Activities
- **Who:** Other Charities Or Voluntary Bodies, Other Defined Groups, The General Public/mankind

Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL.
- Somerset

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£84,277	£99,092	-	-
2023-12-31	£84,871	£81,597	-	-
2022-12-31	£84,452	£97,178	-	-
2021-12-31	£67,097	£74,393	-	-
2020-12-31	£60,371	£52,047	-	-

Trustees

Name	Role	Appointed
Rev JUSTINE CLARE RICHARDS	Chair	2019-09-29
Chris George		2022-05-15
Gwyn Griffiths		2025-05-29
Juliet Esme Willey		2023-05-31
Kalpeni Saumya Perera Bamina Hannadige		2024-05-26
Marcus Jones		2024-05-26
Mx Zahari Eliana Brimacombe		2024-05-26
Pamela Evelyn Garrod		2024-05-26
Patricia Vittery		2022-05-15
Rachel Frances Elizabeth Reeder		2024-05-26
Stephen Arthur Brooks		2025-05-29

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Accounts



St. Michaels
Church,
Galmington.

*2024 Report and Accounts for the
Parochial Church Council of St
Michaels Church, Galmington*

St Michael's – bringing the presence of Christ to all.

The Parochial Church Council of St Michael's, Galmington, Taunton

2025

ANNUAL REPORT AND FINANCIAL STATEMENT

Year Ended 31 December 2024

Charity Number 1137270

St Michael's Church, Galmington,

Taunton TA1 4TP



St. Michaels
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*2024 Report and Accounts for the
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Legal Objects

St Michael the Archangel is part of the Diocese of Bath and Wells within the Church of England. The correspondence address is Pitts Close, Galmington, Taunton, TA1 4TP. The PCC is a body corporate (PCC Powers Measure 1956, Church Representation Rules 2011) and a charity currently registered with the Charity Commission.

St Michael's is a registered charity and observes the Church Representational Rules 2020.

Strategic Report

Aims and Objectives

St. Michaels Parochial Church Council (PCC) has the responsibility of cooperating with the Church Wardens (incumbent when not in vacancy), in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC is also specifically responsible for the maintenance of the Church of St. Michael the Archangel, Pitts Close, Galmington, Taunton. TA1 4TP.

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community at St Michael's. Our services and worship put faith into practice through prayer and scripture, music and sacrament.

Through other activities we aim to reach the needs of other groups in the community to fulfil our mission statement and bring others into the presence of Christ. Our outreach has continued to be restricted by the impact of covid, particularly in terms of School liaison, however this has led to new ways of engaging with the wider student body and community on things such as the window nativities and continued zoom worship.

Mission and Evangelism

We have many links with mission at home and overseas including:

- Bishop Henderson Chaplaincy
- Musgrove Park Chaplaincy
- Army Cadet Chaplaincy
- Open Door
- Children's Society
- Children's Hospice SW
- Royal British Legion
- Food Bank
- Water Aid
- Christian Aid
- Mind

Vicar's Report



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One Voice

Song by

The Wailin' Jenny's

This is the sound of one voice
One spirit, one voice
The sound of one who makes a choice
This is the sound of one voice
This is the sound of one voice

This is the sound of voices two
The sound of me singing with you
Helping each other to make it through
This is the sound of voices two
This is the sound of voices two

This is the sound of voices three
Singing together in harmony
Surrendering to the mystery
This is the sound of voices three
This is the sound of voices three

This is the sound of all of us
Singing with love and the will to trust
Leave the rest behind, it will turn to dust
This is the sound of all of us
This is the sound of all of us

This is the sound of one voice
One people, one voice
A song for every one of us
This is the sound of one voice
This is the sound of one voice

Songwriters: Ruth Moody. For non-commercial use only.

I played this song at St Mikes, a couple of years ago, post covid, as church was looking different. At a time when many older members had past to glory, and new folk were arriving. At a time of change.

I play it now, as change is something that we see all around us.

Global change and unrest. Changes to our local demographic, and church community. We rejoice in our differences as a community, and we strive to offer that to our wider community.

One Voice



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We come and worship as individuals, with our own gifts. But we do not come as autonomous.

Our voice, and what we can offer is always important. But it cannot stand alone.

Susan announced at last year's APCM, that she would be retiring from the office, she had been a stalwart. As administrator, PCC Secretary, and Treasurer. We miss her greatly.

But having three significant positions filled by one person, employed; honestly at a financial cost that we could not bear as a church. Felt precarious.

As a result, Dean myself and Val have taken on some of the office admin, Val **, is in the of on Tuesdays and Thursdays. Invoicing hall users, and keeping on top of the bookings diary.

Rachel Reeder has been lumbered with PCC secretary, which to be fair is more usual, as a church member fills this role.

Val Warren, is in the of on Tuesdays and Thursdays. Invoicing hall users and keeping on top of the bookings diary.

And as yet Treasurer remains unfilled.

Voices two

One role became two and as a PCC we had to take a decision, not to formally employ someone in this capacity.

By January, we formally knew that we would be receiving Dean Hallett, as Curate. This was exciting. And we began to make ready for his arrival.

Two clergy, voices. Dean beginning gently, and then his voice too, becoming stronger, as he began to find his place within this community.

A curacy is a training post, as such we should make space for new growth. As Dean arrived, Susan left. And I felt guilty that summer was a lot of admin.

But Dean brought his own gifts to this. The weekly pew slip, and working with Lucy Hall, to change and monitor the new website. And I ceased to feel so anxious. As Autumn Term began and other opportunities arose.

It's good to have a clergy colleague. And much of Dean's Diaconal year, has been spent working together. The end of 2024, had some tribulations, for me. And it really did feel that at times, we were helping each other to make it through.

Voices three.

A church is way more than ikt's clergy though.



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Pat and Juliet and Rachel, serve as Church Warden and Two Deputies. Three together.

Three on each Mikey's team

Three young people confirmed at Wells Cathedral in November

Three folks, other than me regularly preaching on a Sunday

But really, St Michael's is about...

All of us

Ann, continues to keep our preaching rota going. We know that we are blessed here by both Ann and Marcus, as our Readers. They bring such different things, and I am grateful for the knowledge that they impart.

Pam Garrod too, as she has ably enabled and supported our Thursday Communion.

Marcus also requires thanks, for that which he does with the children on Sundays; and also significantly with our toddler group. Ably supported by Liz and Pat in the Kitchen

Our kitchen team for Mikey's and other events has grown, with both members of St Michaels and friends from outside partaking. We thank Heather for her co-ordination of Mikey's and her team for all they do.

Martin, Andrea, John, Pat, Rachel, Emma, Patima, Carol, Janice, Marcus, Dean, Pauline.

We give thanks also for Ann and her team for seeing another year of coffee mornings through.

Pat and John, Juliet and Gwyn, have maintained a Wednesday Hub throughout 2024. It's membership, is now regularly 19 or so people.

Anna for running Stillness, as a quiet, prayer space, on Wednesday early evenings.

We have Lynn holding the monthly bereavement group, with Liz in support.

Then those things which enable our worship:

Flowers,

Readers,

Those who lead our intercessions

And who offer prayer ministry at the communion rail.



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During the Autumn Term we, ran both, pupil chaplains training for 12 year 5's and year 6's from Bishop Henderson and Confirmation classes. Both run by Dean and Myself and supported by Rachel.

Those who get on and maintain our building. David and Merv; Pam, Roger, Janice, Margaret as they clean regularly, Chris, Martin, Roger, Nick, Merv and John as they continue to mow the lawn. And all those who maintain the garden, Barbara, you too. Thank you for creating for us a lush environment. Towards the end of 2024, this group took on the task of recovering chairs. This resulted in the vicar not exhibiting her occasionally obsessive tendencies, in finding The Good chairs to put out, because there are now so many more Good Chairs!

Open Table continues, as an alternative worship; led by members of St Mike's and others. We have folk gathering for this act of worship, regularly from Yeovil. Some have travelled from Exeter, Bristol, and even Plymouth, to join with us. We really do thank Chris for heading up a strong team now, including Beth, Anna, Nick and Zahari.

We continue to work with Comeytrowe Under Fives, Parkfield, Bishops Henderson. In October Bishop Henderson had an Ofsted Inspection, we were awaiting our SIAMS Inspection, due that year.

Pam and Roger, as ever have enabled joy and growth through so many seasonal displays. Conversation has flowed and the community been enlivened.

We have two Homegroups, one Hosted and run by Alison and Gill, another at the vicarage, run by Chris.

We continue to host St Thomas, Orthodox church, who gather now on the second and fourth Saturday of each month.

And Cornerstone Church, who meet on Sunday Afternoons.

Our events throughout 2024, were fabulous.

Burn's Night, with a huge turn out. – With help from Bev Tapper and Gilly Cambell's serving team, Blue fish for tumbling spuds. People of peace.

May Fayer and Plant Sale, run by Pam and supported by so many others.

Dean's Licencing. The only service that the Bishop has received proscoco in as a precursor to the worship!

Jazz Night – was fun and vivacious, thank you for that Juliet.

Dean and Sarah (Curate at St Micheal's Milverton) Ordination as Deacons.

Harvest Festival, with supper arranged by Andrea Nichols and her team. Harvest service with visiting speaker Rob Waldron, Rural Officer from Bath and Wells.

A wonderful Remembrance weekend with a huge turnout for Armistice Day, including 70 pupils and staff from Bishop Henderson School. As we gathered at St Michael's temporary war memorial, fabulously designed by Roger and Pam Baily.



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And then the Christmas Fayer. This year raising over £3000

An evening of music with Bon Accord, hosted by Gill as we approached Christmas and all that that entailed.

Including 13 nationalities in Church on Christmas Day!

Through the year, St Michaels worked together... All of us. To bring about some real changes.

Our biggest challenge remains an increase in Parish Share. This coinciding with Susan's retirement has been challenging.

Susan retired in September!

She was both admin and treasurer, and her leaving although planned and amicable has left a huge void. With Susan went Linda, as finance assistant.

We give thanks for Carol Lloyd and her support during a tricky transition and work with the Christian giving scheme. To Dean for working on the end of year accounts.

And again Clive Raisey, requires thanks as our auditor.

Then to our warden Pat.

Pat has been conscientious and present, throughout the week, but also diligent of support of those troubled and in need in this place. If someone needs an ear. She is there. She is still working Solo as church warden, although she has been supported by both Rachel and Juliet as Deputy Church Wardens. And John...

We haven't filled the second roll of Warden.

Together, All of us, we were caused, to mourn the deaths of a number of our members and some people in our community, in 2024. But also energised and invigorated by the tales of their lives and the memory they left for us. We were reminded of their voices and contribution to community.

We remember now:

- Terry Willis
- Daisy Board
- Mike Watson
- Robin Brumby
- Dianne Hayes
- George Churchill
- Robby Dyer
- Paul Hewton
- Nigel Jackson



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Together we look to the future,

This is the sound of one voice

One people, one voice

A song for every one of us

This is the sound of one voice

This is the sound of one voice

All of us coming together as one voice.

This is why we have a plethora of reports this year. Many voices, singing a song for all of us.

All our voices, resounding as one church.

Many thanks.

Revd Justine

Financial Review

The audited 2024 St Michael's accounts show similar incoming resources compared to 2023 although they are a little lower.

Incoming Resources	2024	2023
	84,277	84,871

However, it should be noted that a Warm Spaces grant of £7900 was received at the end of the 2023 and spent against and accounted for in 2024.

Expenses fell in 2024 compared to 2022

Resources Expended	2024	2023
	99,092	81,597

The PCC is aware of the financial challenges facing St Michael's Church over the medium term. In the last report looking at 22/23 we noted a £3.8K fall in voluntary income, although an additional £2.8K was raised by activities to generate funds. This year we have seen another reduction of £7.1k fall in voluntary income although we have seen an increase of £6.5k in activities.



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The overall balance carried forward was £53,914 compared to £68,729 in 2023.

Reserves Policy

It is the PCC policy to maintain a balance of unrestricted funds that equates to 4 months of day-to-day running costs. This equates to £28,000 and is covered by the balance in Kingdom Bank.

Money on deposit with the Lloyds account is sufficient to cover fluctuations in the average monthly spending.

Structure, Governance and Management

St Michael's Church appoints Parochial Church Council (PCC) members in accordance with the Church Representational Rules. The PCC is chaired by our Vicar, and attended by the Church Wardens, the Lay Readers, and the Church Administrator in addition to the PCC representatives elected by the membership. All those who attend our services are encouraged to register on the Electoral Roll.

The PCC members are responsible for making decisions on all matters of general concern to the parish, including how the funds of the PCC are to be spent. The PCC met six times during the year.

The PCC has identified areas of responsibility to several sub-groups, and considers the groups' advice when making decisions:

- Church Management Team (CMT): This group is convened under the Church Representational Rules as a standing committee of the PCC. This group meets more frequently than the full PCC and has delegated authority to make day-to-day decisions concerning the church building and activities.
- Building Utilisation Group (BUG): The PCC appointed this group to oversee building issues, particularly the need for work on the roof and the heating system.
- The Ministry Action Team (MAT): This group maintains an oversight of worship throughout the parish and ensures that our services put faith into practice through prayer, scripture, music and sacrament.
- Pastoral Care Team (PCT): This group addresses the special and individual needs of the parish.
- Social Activities: The PCC appoints members throughout the year to organise social and fund-raising activities.

Trustees' Responsibilities

The elected members of the PCC are the Trustees of St Michael's Church. They are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent. The full PCC meets six times during the year. Given its wide responsibilities the PCC from time to time will appoint sub-groups or action teams with defined levels of decision making. All of these groups are responsible to the PCC and report back at each PCC meeting with minutes of any decisions taken, and recommendations for the PCC to act on areas outside the specific remit of the appointed group.



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Administrative Details

St Michael's Church is situated in Pitts Close, Galmington, TA1 4TP. It is part of the Diocese of Bath and Wells within the Church of England. The correspondence address is Pitts Close, Galmington, Taunton, TA1 4TP. The PCC is a body corporate (PCC Powers Measure 1956, Church Representation Rules 2011) and a charity currently registered with the Charity Commission.

Current PCC members are:

Ex-officio

Rev Justine Richards, Vicar of Galmington
Rev Dean Hallett, Curate
Mrs Pat Vittery (CW)

Licensed Lay Reader

Mrs Ann Goddard

Deanery Synod Representatives

Mr Andy George
Mr John Vittery

Treasurer: Mrs Susan Kaufman/Vacant

Secretary: MS Rachel Reeder

Elected Representatives

Dates

- | | |
|---|-----------|
| 1. Ms. Rachel Reeder | 2024-2027 |
| 2. Mrs. Christine Lindsay | 2024-2027 |
| 3. Chris George | 2022-2025 |
| 4. Marcus Jones | 2023-2026 |
| 5. Mrs. Juliet Willey | 2022-2025 |
| 6. X Zahari Brimacombe | 2024-2027 |
| 7. Mrs. Pamel Garrod | 2024-2027 |
| 8. Mrs. Bamina Hannadidge Kalpeni Saumya Perera | 2024-2027 |

Church Management Team

Rev Justine Richards, Revd Dean Hallett, Mrs Pat Vittery, Mrs Susan Kaufman (Retired September 2024), Mrs Ann Goddard

Sides people:

Juliet Willey
Wendy Webber
Ann Watson
Jenny Moore
Gill Bryan
Fran Bromley
Rachel Reeder
Christine Musgrave
Pauline Meakin



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Jan Horton
Gwyn Griffiths
Nick Blundell

Ministry Action Team (MAT)

Ann Goddard, Pam Garrod, Marcus Jones

Pastoral Care

Under Revision

Building Utilisation Group (BUG)

Roger Bailey, Pam Bailey, Bob Nicholls, Nick Blundell, David Garrod, John Vittery.

Electoral Roll Officer Ms. Rachel Reeder.

Signed on behalf of the PCC,

Rev Justine Richards
Vicar of Galmington

Parochial Church Council of St Michael's, Galmington, Taunton

Statement of Financial Activities for the year ended 31st December 2024

	Notes	2024			2023
		Unrestricted Funds	Restricted Funds	Total	Total
INCOMING RESOURCES					
Voluntary income	2(a)	46822	528	47350	54543
Activities for generating funds	2(b)	17106		17106	15689
Income from investments	2(c)	501		501	412
Church activities	2(d)	19320		19320	14227
TOTAL INCOMING RESOURCES		83749	528	84277	84871
RESOURCES EXPENDED					
Charitable activities	3(a)	92167	5918	98085	81425
Cost of generating voluntary income	3(b)	1007		1007	172
TOTAL RESOURCES EXPENDED		93174	5918	99092	81597
NET INCOMING RESOURCES		-9425	-5390	-14815	3274
NET MOVEMENT IN FUNDS		-9425	-5390	-14815	3274
BALANCES B/FWD 1st JANUARY		59953	8776	68729	65455
BALANCES C/FWD 31st DECEMBER		50528	3386	53914	68729

Parochial Church Council of St Michael's, Galmington, Taunton

Balance Sheet as at 31 December 2024

	Notes	2024			2023
		Unrestricted Funds	Restricted Funds	Total Funds	Total Funds
FIXED ASSETS					
Tangible	5	0		0	0
CURRENT ASSETS					
Debtors	6	10710		10710	8964
Cash at bank and in hand		50468	3386	53854	59583
		61178	3386	64564	68547
LIABILITIES					
Current Liabilities					
Amounts falling due within one year	7	10650		10650	322
		10650		10650	322
NET CURRENT ASSETS		50528	3386	53914	68225
TOTAL ASSETS LESS CURRENT LIABILITIES		50528	3386	53914	68225
TOTAL NET ASSETS		50528	3386	53914	68225
PAROCHIAL CHURCH COUNCIL FUNDS					
Unrestricted	8	50528		50528	59953
Restricted	8		3386	3386	8776
		50528	3386	53914	68729

Approved by the Parochial Church Council on

2025 and signed on its behalf by

, (Chair)

The notes on pages 3 to 6 form part of these accounts.

Notes continued

	2024			2023
	Unrestricted Funds	Restricted Funds	Total Funds	Total Funds
2. INCOMING RESOURCES				
2.(a) Voluntary Income				
Planned giving -	23858		23858	25990
Collections, donations and other giving	15047		15047	11924
Collections for Specific Funds	306	528	834	8871
Income tax recovered	7611		7611	7758
	46822	528	47350	54543
2.(b) Activities for generating funds				
Events, coffee mornings	13769		13769	13051
Income from utilities	3337		3337	2638
	17106		17106	15689
2.(c) Income from investments				
Bank Interest	501		501	412
2.(d) Income from church activities				
Hall lettings	18830		18830	10901
Fees	490		490	1826
Other income - legacies and grants			0	1500
	19320		19320	14227
Total incoming resources	83749	528	84277	84871
3. RESOURCES EXPENDED				
3. (a) Church activities				
Mission and evangelism	20		20	194
Parish share	56652		56652	51502
Clergy expenses	3552		3552	2653
Church running expenses	17154		17154	8633
Major repairs	3700		3700	0
Administration costs	8046		8046	12300
Cost of church activities	3043		3043	4805
Specific fund expenditure		5918	5918	1089
Publicity			0	249
	92167	5918	98085	81425
3. (b) Cost of generating voluntary income				
Fund-raising costs	1007		1007	172
TOTAL RESOURCES EXPENDED	93174	5918	99092	81597

4. STAFF COSTS

An administrator was employed, part-time, at a cost of £6562 (2023 £9608).

No employee benefits were paid to key management personnel in this or the preceding year.

5. FIXED ASSETS

Tangible

At Cost	Piano	Total
At 1st January 2024	3701	3701
Additions	-	-
At 31st December 2024	3701	3701
Depreciation		
Charge for the year	4 3701	3701
At 31st December 2024	3701	3701
Net book value at 31 December 2024	0	0
Net book value at 31 December 2023	0	0

6. DEBTORS (UNRESTRICTED FUNDS)

	2024	2023
Tax recoverable	6362	7758
Other debtors	3530	0
Payments in advance	818	1206
	10710	8964

7. Creditors

	2024	2023
Amounts falling due in one year Unrestricted funds	10650	322

8. Movement of funds

General funds

	Balance b/fwd	Income	Expenditure	Balance c/fwd
Reserve fund				
Opening Balance	58861			
Surplus/deficit for the year			9731	49130
Emergencies fund	0			0
Lighting fund	766			766
Roof fund	326	306		632
Total general funds	59953	306	9731	50528

Movement of funds continued

	Balance b/fwd	Income	Expenditure	Balance c/fwd
Restricted funds - home				
Warm spaces	7696		5695	2001
Open Door	115			115
Childrens Society	0			0
Childrens Hospice	0			0
A Rocha	115			115
Royal British Legion	132			132
Food Bank	70			70
DEC		264		264
Mind	223	264	223	264
	<hr/> 8351	528	5918	2961
 Restricted funds - overseas				
Water Aid	115			115
Christian Aid	0			0
Leprosy	115			115
Earthquake appeal	195			195
	<hr/> 425	0	0	425
 Total Restricted Funds	<hr/> 8776	528	5918	3386
 Summary of all funds	68729	834	15649	53914

Independent examiner's report to the PCC of St Michael's, Galmington, Taunton

This report on the financial statements of the PCC for the year ended 31 December 2024 which are set out on pages 1 to 6 is in respect of an examination carried out in accordance with the Church Accounting Regulations and the Charities Act 2011 (the Act).

This report is made solely to the PCC in accordance with section 145 of the Charities Act 2011. My work has been undertaken so that I might state to the PCC those matters I am required to state to them in an independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the PCC for my examination work for this report, or for the opinions I have formed.

Respective responsibilities of the PCC and the examiner.

As members of the PCC you are responsible for the preparation of the financial statements: you consider that the audit requirement of the Regulations and s.144(2) of the Act does not apply and that an independent examination is needed.. It is my responsibility to issue this report on those financial statements in accordance with the terms of the Regulations.

Basis of this report

My examination was carried out in accordance with the General Directions given by the Charity Commission. That examination includes a review of the accounting records kept by the PCC and a comparison of the financial statements presented with those records. It also includes a consideration of any unusual items or disclosures in the financial statements, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the financial statements.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 130 of the 2011 Act: and
 - to prepare financial statements, which accord with the accounting records and comply with the requirements of the Act and Regulations

have not been met: or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Robert Clive Raisey FCCA

1 Church Lane
Bicknoller
Taunton
19 May 2025

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST MICHAEL, TAUNTON

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St Michael's is a registered charity and observes the Church Representational Rules 2020.

Strategic Report

Aims and Objectives

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Mission and Evangelism

We have many links with mission at home and overseas including:

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Church,
Galmington.

2020 Report and Accounts for the
Parochial Church Council of St
Michaels Church, Galmington

Vicar's Report

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Then there was a hiatus. Momentum stopped. Yes, winter set in, it was warmer inside. But more importantly. I took myself, down wrong path. A friend suggested I bought some materials for soundproofing the van, *from Temu*, she thought they were excellent.

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Although that really became my 2024 project, we at an annual meeting have the privilege of reflecting on projects occurring in 2023, though we know that all tears genuinely overlap.

So, What in 2023, turned up?

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Who are our people of peace?

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Church,
Galmington.

2020 Report and Accounts for the
Parochial Church Council of St
Michaels Church, Galmington

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It was an important event, as it felt like different aspects of church and community were gathering in one place. And this in many ways has continued. With different folks taking on different roles in activities run by the church.

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The year, in a way, began to progress, but in a way, normally. As such, as I write this, I grappled with the idea, that we, like me with the van, may have just stopped. But I know that not to be true. We forget (well, I forget) until forced to recall, that it was only a month before Burn's Night, that we had had our first (since lockdown of 2020) school nativity services.

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Our Church community was continuing to change and grow, we were beginning to see some old faces return. Newer members from the previous year, began to share their skills and talents and time, and that is evident in many ways, both on rotas and in gatherings. I thank all those who serve at the refreshment hatch, our welcomers and sidespersons, our prayer team, Bible Readers, Prayer ministers, those on the sound deak. And I thank Gill for keeping those rota's going for us.

Ann, as we know from her sermon last week, continues to keep our preaching rota going. We know that we are blessed here by both Ann and Marcus, as our Readers. They bring such different things, and I am grateful for the knowledge that they impart.

Pam Garrod too, as she has ably enabled and supported our Thursday Communion.

Marcus too, for that which he does with the children on Sundays; and also significantly with our toddler group. Ably supported by Liz in the Kitchen and until Christina, another person of peace.

Our kitchen team for Mikey's and other events has grown, with both members of St Michaels and friends from outside partaking. We thank Heather for her co-ordination of Mikey's and her team for all they do, acknowledging that she was conscious to the end of Martin's imminent Operation, and all that might come with that. We give thanks also for Ann and her team for seeing another year of coffee mornings through.

Pat and John (supported by Juliet) have maintained a Wednesday Hub throughout 2023. This became The Warm Hub in November, its membership, is now regularly 19 or so people.

In December we began a Community meal. This was attended regularly by between 20 and 30 people. And was run by Anne Brennan, a friend from the community and member of St George's Roman Catholic Church. And catered for by Ann, Mollie Floyd, Susan, Pat and myself. Along side this Martha, Nick and Isla (year 10's from Castle), helped cook and serve food and entertain the children! These too, People of Peace.

These two ventures and indeed many others were aided by an EDF grant.



St. Michaels
Church,
Galmington.

2020 Report and Accounts for the
Parochial Church Council of St
Michaels Church, Galmington

And Warm Space funding.

Those who get on and maintain our building. Not getting distracted by immaterial stuff. David and Merv; Pam, Roger, Janice, Margaret as they clean regularly, Chris, Martin, Roger, Nick, Merv and John as they continue to mow the lawn. And all those who maintain the garden, Barbara, you too. Thank you for creating for us a lush environment.

Open Table continues, as an alternative worship; led by members of St Mike's and others. We have folk gathering for this act of worship, regularly from Yeovil. Some have travelled from Exeter, Bristol, and even Plymouth, to join with us. (We hold before God, at this time Zahari who leads our worship and has been in hospital, just home last week since December).

This, along with St Thomas, Orthodox church, who gather now on the second Saturday of each month.

And Cornerstone Church, who meet on Sunday Afternoons.

Many of our much older members, who are still at home, are supported on a regular basis through members of the church. Today we remember: Hannah, Sue, Headly, Gloria, Roy, Ann, Betty.

We continue to work with Comeytrove Under Fives, Parkfield, Bishops Henderson, and have considered during the year how we may further work with these groups. Including an attempt at creating a Student Chaplain Team, this didn't work quite as planned. But it's time to try again.

Pam and Rog, as ever have enabled joy and growth through so many seasonal displays. Conversation has flowed and the community been enlivened.

And we have a new Homegroup.

Susan, has continued to keep an office running, despite our frequent printer issues throwing us off track.

She also keeps our accounts in order. Something we need to be mindful of. Thank you Susan.

Linda and Carol support her with banking tasks and Christian giving scheme.

And again Clive Raisey, requires thanks as our auditor.

Then to our wardens; Bob and Pat. They again have been stalwarts.

Pat has been conscientious and present, throughout the week, but also diligent of support of those troubled and in need in this place. If someone needs an ear. She is there.



St. Michaels
Church,
Galmington.

2020 Report and Accounts for the
Parochial Church Council of St
Michaels Church, Galmington

Bob, has been diligent in paper work, legal admin, managing stuff, and keeping the vicar topped up with whisky. This he has done now for 8 years, and that is too much for anyone.

He worked with Colin, through testing times and vacancy, during covid. And he has requested now that he relinquish this mantle.

He will stay on as Safeguarding Officer, a roll, I am grateful for his wisdom and compassion in.

But as for the rest it is time to stop.

We are grateful, and we hope you enjoy a little less worry this coming year. We have a wee gift to say thank you... Also to replenish the stocks that the vicar drank!

Pat and Bob have been supported by Juliet and John (as deputies). This year John too will step down. We thank him particularly for notices and prayers during Pat's period of incapacitation.

We haven't filled the second roll of Warden.

We were stopped abruptly, yet more hiatus, to mourn the deaths of a number of our members and some people in our community, in 2023. But also energised and invigorated by the tales of their lives and the memory they left for us.

We remember now:

- Tony Evans
- Gill Schouler
- Ray Yorke
- Dave Bryant
- Margaret Shattock
- Chris Hudson
- Sue Collins
- Hilary Smith
- Rachael Blundell
- Joy Jenner
- Terry Willis
- Daisy Board

It's an APCM, as such we aren't allowed to talk about the future. It's Trinity today, as such we reflect on the Icon of Rublev's. On the screen. Remember The Three.

Here is the 4th wall. Here we sit.

They have their staffs, ready for the road.



St. Michaels
Church,
Galmington.

2020 Report and Accounts for the
Parochial Church Council of St
Michaels Church, Galmington

The van is ready for a journey, not quite and entirely sorted, but ready for the road, all the same.

We too are ready as a church, for the next part of our journey. Whatever befalls us. Not quite sorted, but ready for the road, all the same. We can walk over that hill, past the tower, around the next bend, knowing that we walk in the company of the three.

Their company, our company, will sustain us, and all who find their way here, again, another year.

Many thanks.

Financial Review

The audited 2023 St Michael's accounts show similar incoming resources compared to 2022.

Incoming Resources	2023	2022
	84,871	84,380

However, it should be noted that a Warm Spaces grant of £7900 was received at the end of the year with little expenditure against it.

Expenses fell in 2023 compared to 2022

Resources Expended	2023	2022
	81,597	93,251

The fall in expenditure is largely due to the £9.8K being spent on roof repairs in the previous year.

The PCC is aware of the financial challenges facing St Michael's Church over the medium term. Although there was a £3.8K fall in voluntary income, an additional £2.8K was raised by activities to generate funds.

The overall balance carried forward was £68,729 compared to £65,455 in 2020.

Reserves Policy

It is the PCC policy to maintain a balance of unrestricted funds that equates to 4 months of day-to-day running costs. This equates to £28,000 and is covered by the balance in Kingdom Bank.

Money on deposit with the Lloyds account is sufficient to cover fluctuations in the average monthly spending.



St. Michaels
Church,
Galmington.

2020 Report and Accounts for the
Parochial Church Council of St
Michaels Church, Galmington

Structure, Governance and Management

St Michael's Church appoints Parochial Church Council (PCC) members in accordance with the Church Representational Rules. The PCC is chaired by our Vicar, and attended by the Church Wardens, the Lay Readers, and the Church Administrator in addition to the PCC representatives elected by the membership. All those who attend our services are encouraged to register on the Electoral Roll.

The PCC members are responsible for making decisions on all matters of general concern to the parish, including how the funds of the PCC are to be spent. The PCC met six times during the year.

The PCC has identified areas of responsibility to several sub-groups, and considers the groups' advice when making decisions:

- Church Management Team (CMT): This group is convened under the Church Representational Rules as a standing committee of the PCC. This group meets more frequently than the full PCC and has delegated authority to make day-to-day decisions concerning the church building and activities.
- Building Utilisation Group (BUG): The PCC appointed this group to oversee building issues, particularly the need for work on the roof and the heating system.
- The Ministry Action Team (MAT): This group maintains an oversight of worship throughout the parish and ensures that our services put faith into practice through prayer, scripture, music and sacrament.
- Pastoral Care Team (PCT): This group addresses the special and individual needs of the parish.
- Social Activities: The PCC appoints members throughout the year to organise social and fund-raising activities.

Trustees' Responsibilities

The elected members of the PCC are the Trustees of St Michael's Church. They are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent. The full PCC meets six times during the year. Given its wide responsibilities the PCC from time to time will appoint sub-groups or action teams with defined levels of decision making. All of these groups are responsible to the PCC and report back at each PCC meeting with minutes of any decisions taken, and recommendations for the PCC to act on areas outside the specific remit of the appointed group.

Administrative Details

St Michael's Church is situated in Pitts Close, Galmington, TA1 4TP. It is part of the Diocese of Bath and Wells within the Church of England. The correspondence address is Pitts Close, Galmington, Taunton, TA1 4TP. The PCC is a body corporate (PCC Powers Measure 1956, Church Representation Rules 2011) and a charity currently registered with the Charity Commission.

Current PCC members are:



St. Michaels
Church,
Galmington.

2020 Report and Accounts for the
Parochial Church Council of St
Michaels Church, Galmington

Ex-officio

Rev Justine Richards, Vicar of Galmington
Mr Bob Nicholls, (CW)
Mrs Pat Vittery (CW)

Licensed Lay Reader

Mrs Ann Goddard

Deanery Synod Representatives

Mr Andy George
Mr John Vittery

Treasurer and Secretary: Mrs Susan Kaufman

Elected Representatives

Dates

1. Mr. Roger Bailey	2022-2025
2. Ms. Rachel Reeder	2020-2023
3. Mrs. Mollie Floyd	2021-2024
4. Mrs. Christine Lindsay	2021-2024
5. Mrs. Fran Bromley	2021-2024
6. Chris George	2022-2025
7. Marcus Jones	2023-2026

Church Management Team

Rev Justine Richards, Mr Bob Nicholls, Mrs Pat Vittery (retired Feb 2023), Mrs Susan Kaufman, Mrs Ann Goddard (retired Feb 2023)

Sides people:

Juliet Willey
Wendy Webber
Ann Watson
Jenny Moore
Gill Bryan
Fran Bromley
Rachel Reeder
Christine Musgrave
Pauline Meakin
Jan Horton
Sue Silcox

Ministry Action Team (MAT)

Ann Goddard, Pam Garrod, Grace Mainstone, Marcus Jones.

Pastoral Care

Pam Bailey, Ann Goddard, Kay George, Christine Barnes, Rev Justine Richards, Janice Hewton, Pat Whitworth, Heather Bray (Coordinator).



St. Michaels
Church,
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Parochial Church Council of St
Michaels Church, Galmington

Building Utilisation Group (BUG)

Roger Bailey, Pam Bailey, Bob Nicholls, Nick Blundell, David Garrod, John Vittery.

Electoral Roll Officer Ms. Rachel Reeder.

Signed on behalf of the PCC,

Rev Justine Richards
Vicar of Galmington

Parochial Church Council of St Michael's, Galmington, Taunton

Statement of Financial Activities for the year ended 31st December 2023

	Notes	2023			2022
		Unrestricted Funds	Restricted Funds	Total	Total
INCOMING RESOURCES					
Voluntary income	2(a)	45672	8871	54543	50425
Activities for generating funds	2(b)	15689		15689	12882
Income from investments	2(c)	412		412	34
Church activities	2(d)	14227		14227	21039
TOTAL INCOMING RESOURCES		76000	8871	84871	84380
RESOURCES EXPENDED					
Charitable activities	3(a)	80336	1089	81425	93251
Cost of generating voluntary income	3(b)	172		172	0
TOTAL RESOURCES EXPENDED		80508	1089	81597	93251
NET INCOMING RESOURCES		-4508	7782	3274	-8871
NET MOVEMENT IN FUNDS		-4508	7782	3274	-8871
BALANCES B/FWD 1st JANUARY		64461	994	65455	74326
BALANCES C/FWD 31st DECEMBER		59953	8776	68729	65455

Parochial Church Council of St Michael's, Galmington, Taunton

Balance Sheet as at 31 December 2023

	Notes	2023			2022
		Unrestricted Funds	Restricted Funds	Total Funds	Total Funds
FIXED ASSETS					
Tangible	5	0		0	0
CURRENT ASSETS					
Debtors	6	8964		8964	18457
Cash at bank and in hand		50807	8776	59583	47174
		59771	8776	68547	65631
LIABILITIES					
Current Liabilities					
Amounts falling due within one year	7	322		322	205
		322		322	205
NET CURRENT ASSETS		59449	8776	68225	65456
TOTAL ASSETS LESS CURRENT LIABILITIES		59449	8776	68225	65456
TOTAL NET ASSETS		59449	8776	68225	65456
PAROCHIAL CHURCH COUNCIL FUNDS					
Unrestricted	8	59953		59953	64461
Restricted	8		8776	8776	994
		59953	8776	68729	65455

Approved by the Parochial Church Council on

2024 and signed on its behalf by

, (Chair)

The notes on pages 3 to 6 form part of these accounts.

Notes continued

	2023			2022
	Unrestricted Funds	Restricted Funds	Total Funds	Total Funds
2. INCOMING RESOURCES				
2.(a) Voluntary Income				
Planned giving -	25990		25990	29066
Collections, donations and other giving	11924		11924	11782
Collections for Specific Funds		8871	8871	994
Income tax recovered	7758		7758	8583
	45672	8871	54543	50425
2.(b) Activities for generating funds				
Events, coffee mornings	13051		13051	10303
Income from utilities	2638		2638	2579
	15689		15689	12882
2.(c) Income from investments				
Bank Interest	412		412	34
2.(d) Income from church activities				
Hall lettings	10901		10901	13740
Fees	1826		1826	1691
Other income - legacies and grants	1500		1500	5608
	14227		14227	21039
Total incoming resources	76000	8871	84871	84380
3. RESOURCES EXPENDED				
3. (a) Church activities				
Mission and evangelism	194		194	3253
Parish share	51502		51502	50497
Clergy expenses	2653		2653	2154
Church running expenses	8633		8633	8936
Major repairs				9216
Administration costs	12300		12300	12166
Cost of church activities	4805		4805	3843
Specific fund expenditure		1089	1089	1990
Publicity	249		249	341
	80336	1089	81425	92396
3. (b) Cost of generating voluntary income				
Fund-raising costs	172		172	855
TOTAL RESOURCES EXPENDED	80508	1089	81597	93251

4. STAFF COSTS

An administrator was employed, part-time, at a cost of £9608 (2022 £9270).

No employee benefits were paid to key management personnel in this or the preceding year.

5. FIXED ASSETS

Tangible

At Cost	Piano	Total
At 1st January 2023	3701	3701
Additions	-	-
At 31st December 2023	3701	3701
Depreciation		
At 1st January 2023	3701	3701
Charge for the year	-	-
At 31st December 2023	3701	3701
Net book value at 31 December 2023	0	0
Net book value at 31 December 2022	0	0

6. DEBTORS (UNRESTRICTED FUNDS)

	2023	2022
Tax recoverable	7758	7232
Other debtors		7045
Payments in advance	1206	4210
	8964	18487

7. Creditors

	2023	2022
Amounts falling due in one year Unrestricted funds	322	205

8. Movement of funds

General funds

	Balance b/fwd	Income	Expenditure	Balance c/fwd
Reserve fund				
Opening Balance	63695			
Surplus/deficit for the year			4834	58861
Emergencies fund	0			0
Lighting fund	766			766
Roof fund		326		326
Total general funds	64461	326	4834	59953

Movement of funds continued

	Balance b/fwd	Income	Expenditure	Balance c/fwd
Restricted funds - home				
Warm spaces	0	7900	204	7696
Open Door	109	115	109	115
Childrens Society	109		109	0
Childrens Hospice	137		137	0
A Rocha	108	115	108	115
Royal British Legion	204	132	204	132
Food Bank	0	70		70
Mind	109	114		223
	<u>776</u>	<u>8446</u>	<u>871</u>	<u>8351</u>

Restricted funds - overseas

Water Aid	0	115		115
Christian Aid	109		109	0
Leprosy	109	115	109	115
Earthquake appeal	0	195		195
	<u>218</u>	<u>425</u>	<u>218</u>	<u>425</u>

Total Restricted Funds

	<u>994</u>	<u>8871</u>	<u>1089</u>	<u>8776</u>
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Summary of all funds

	65455	9197	5923	68729
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2020 Report and Accounts for the
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Michaels Church, Galmington

St Michael's – bringing the presence of Christ to all.

The Parochial Church Council of St Michael's, Galmington, Taunton

2024

ANNUAL REPORT AND FINANCIAL STATEMENT

Year Ended 31 December 2023

Charity Number 1137270

St Michael's Church, Galmington,

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Pam Garrod too, as she has ably enabled and supported our Thursday Communion.

Marcus too, for that which he does with the children on Sundays; and also significantly with our toddler group. Ably supported by Liz in the Kitchen and until Christina, another person of peace.

Our kitchen team for Mikey's and other events has grown, with both members of St Michaels and friends from outside partaking. We thank Heather for her co-ordination of Mikey's and her team for all they do, acknowledging that she was conscious to the end of Martin's imminent Operation, and all that might come with that. We give thanks also for Ann and her team for seeing another year of coffee mornings through.

Pat and John (supported by Juliet) have maintained a Wednesday Hub throughout 2023. This became The Warm Hub in November, its membership, is now regularly 19 or so people.

In December we began a Community meal. This was attended regularly by between 20 and 30 people. And was run by Anne Brennan, a friend from the community and member of St George's Roman Catholic Church. And catered for by Ann, Mollie Floyd, Susan, Pat and myself. Along side this Martha, Nick and Isla (year 10's from Castle), helped cook and serve food and entertain the children! These too, People of Peace.

These two ventures and indeed many others were aided by an EDF grant.



St. Michaels
Church,
Galmington.

2020 Report and Accounts for the
Parochial Church Council of St
Michaels Church, Galmington

And Warm Space funding.

Those who get on and maintain our building. Not getting distracted by immaterial stuff. David and Merv; Pam, Roger, Janice, Margaret as they clean regularly, Chris, Martin, Roger, Nick, Merv and John as they continue to mow the lawn. And all those who maintain the garden, Barbara, you too. Thank you for creating for us a lush environment.

Open Table continues, as an alternative worship; led by members of St Mike's and others. We have folk gathering for this act of worship, regularly from Yeovil. Some have travelled from Exeter, Bristol, and even Plymouth, to join with us. (We hold before God, at this time Zahari who leads our worship and has been in hospital, just home last week since December).

This, along with St Thomas, Orthodox church, who gather now on the second Saturday of each month.

And Cornerstone Church, who meet on Sunday Afternoons.

Many of our much older members, who are still at home, are supported on a regular basis through members of the church. Today we remember: Hannah, Sue, Headly, Gloria, Roy, Ann, Betty.

We continue to work with Comeytrove Under Fives, Parkfield, Bishops Henderson, and have considered during the year how we may further work with these groups. Including an attempt at creating a Student Chaplain Team, this didn't work quite as planned. But it's time to try again.

Pam and Rog, as ever have enabled joy and growth through so many seasonal displays. Conversation has flowed and the community been enlivened.

And we have a new Homegroup.

Susan, has continued to keep an office running, despite our frequent printer issues throwing us off track.

She also keeps our accounts in order. Something we need to be mindful of. Thank you Susan.

Linda and Carol support her with banking tasks and Christian giving scheme.

And again Clive Raisey, requires thanks as our auditor.

Then to our wardens; Bob and Pat. They again have been stalwarts.

Pat has been conscientious and present, throughout the week, but also diligent of support of those troubled and in need in this place. If someone needs an ear. She is there.



St. Michaels
Church,
Galmington.

2020 Report and Accounts for the
Parochial Church Council of St
Michaels Church, Galmington

Bob, has been diligent in paper work, legal admin, managing stuff, and keeping the vicar topped up with whisky. This he has done now for 8 years, and that is too much for anyone.

He worked with Colin, through testing times and vacancy, during covid. And he has requested now that he relinquish this mantle.

He will stay on as Safeguarding Officer, a roll, I am grateful for his wisdom and compassion in.

But as for the rest it is time to stop.

We are grateful, and we hope you enjoy a little less worry this coming year. We have a wee gift to say thank you... Also to replenish the stocks that the vicar drank!

Pat and Bob have been supported by Juliet and John (as deputies). This year John too will step down. We thank him particularly for notices and prayers during Pat's period of incapacitation.

We haven't filled the second roll of Warden.

We were stopped abruptly, yet more hiatus, to mourn the deaths of a number of our members and some people in our community, in 2023. But also energised and invigorated by the tales of their lives and the memory they left for us.

We remember now:

- Tony Evans
- Gill Schouler
- Ray Yorke
- Dave Bryant
- Margaret Shattock
- Chris Hudson
- Sue Collins
- Hilary Smith
- Rachael Blundell
- Joy Jenner
- Terry Willis
- Daisy Board

It's an APCM, as such we aren't allowed to talk about the future. It's Trinity today, as such we reflect on the Icon of Rublev's. On the screen. Remember The Three.

Here is the 4th wall. Here we sit.

They have their staffs, ready for the road.



St. Michaels
Church,
Galmington.

2020 Report and Accounts for the
Parochial Church Council of St
Michaels Church, Galmington

The van is ready for a journey, not quite and entirely sorted, but ready for the road, all the same.

We too are ready as a church, for the next part of our journey. Whatever befalls us. Not quite sorted, but ready for the road, all the same. We can walk over that hill, past the tower, around the next bend, knowing that we walk in the company of the three.

Their company, our company, will sustain us, and all who find their way here, again, another year.

Many thanks.

Financial Review

The audited 2023 St Michael's accounts show similar incoming resources compared to 2022.

Incoming Resources	2023	2022
	84,871	84,380

However, it should be noted that a Warm Spaces grant of £7900 was received at the end of the year with little expenditure against it.

Expenses fell in 2023 compared to 2022

Resources Expended	2023	2022
	81,597	93,251

The fall in expenditure is largely due to the £9.8K being spent on roof repairs in the previous year.

The PCC is aware of the financial challenges facing St Michael's Church over the medium term. Although there was a £3.8K fall in voluntary income, an additional £2.8K was raised by activities to generate funds.

The overall balance carried forward was £68,729 compared to £65,455 in 2020.

Reserves Policy

It is the PCC policy to maintain a balance of unrestricted funds that equates to 4 months of day-to-day running costs. This equates to £28,000 and is covered by the balance in Kingdom Bank.

Money on deposit with the Lloyds account is sufficient to cover fluctuations in the average monthly spending.



St. Michaels
Church,
Galmington.

2020 Report and Accounts for the
Parochial Church Council of St
Michaels Church, Galmington

Structure, Governance and Management

St Michael's Church appoints Parochial Church Council (PCC) members in accordance with the Church Representational Rules. The PCC is chaired by our Vicar, and attended by the Church Wardens, the Lay Readers, and the Church Administrator in addition to the PCC representatives elected by the membership. All those who attend our services are encouraged to register on the Electoral Roll.

The PCC members are responsible for making decisions on all matters of general concern to the parish, including how the funds of the PCC are to be spent. The PCC met six times during the year.

The PCC has identified areas of responsibility to several sub-groups, and considers the groups' advice when making decisions:

- Church Management Team (CMT): This group is convened under the Church Representational Rules as a standing committee of the PCC. This group meets more frequently than the full PCC and has delegated authority to make day-to-day decisions concerning the church building and activities.
- Building Utilisation Group (BUG): The PCC appointed this group to oversee building issues, particularly the need for work on the roof and the heating system.
- The Ministry Action Team (MAT): This group maintains an oversight of worship throughout the parish and ensures that our services put faith into practice through prayer, scripture, music and sacrament.
- Pastoral Care Team (PCT): This group addresses the special and individual needs of the parish.
- Social Activities: The PCC appoints members throughout the year to organise social and fund-raising activities.

Trustees' Responsibilities

The elected members of the PCC are the Trustees of St Michael's Church. They are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent. The full PCC meets six times during the year. Given its wide responsibilities the PCC from time to time will appoint sub-groups or action teams with defined levels of decision making. All of these groups are responsible to the PCC and report back at each PCC meeting with minutes of any decisions taken, and recommendations for the PCC to act on areas outside the specific remit of the appointed group.

Administrative Details

St Michael's Church is situated in Pitts Close, Galmington, TA1 4TP. It is part of the Diocese of Bath and Wells within the Church of England. The correspondence address is Pitts Close, Galmington, Taunton, TA1 4TP. The PCC is a body corporate (PCC Powers Measure 1956, Church Representation Rules 2011) and a charity currently registered with the Charity Commission.

Current PCC members are:



St. Michaels
Church,
Galmington.

2020 Report and Accounts for the
Parochial Church Council of St
Michaels Church, Galmington

Ex-officio

Rev Justine Richards, Vicar of Galmington
Mr Bob Nicholls, (CW)
Mrs Pat Vittery (CW)

Licensed Lay Reader

Mrs Ann Goddard

Deanery Synod Representatives

Mr Andy George
Mr John Vittery

Treasurer and Secretary: Mrs Susan Kaufman

Elected Representatives

Dates

1. Mr. Roger Bailey	2022-2025
2. Ms. Rachel Reeder	2020-2023
3. Mrs. Mollie Floyd	2021-2024
4. Mrs. Christine Lindsay	2021-2024
5. Mrs. Fran Bromley	2021-2024
6. Chris George	2022-2025
7. Marcus Jones	2023-2026

Church Management Team

Rev Justine Richards, Mr Bob Nicholls, Mrs Pat Vittery (retired Feb 2023), Mrs Susan Kaufman, Mrs Ann Goddard (retired Feb 2023)

Sides people:

Juliet Willey
Wendy Webber
Ann Watson
Jenny Moore
Gill Bryan
Fran Bromley
Rachel Reeder
Christine Musgrave
Pauline Meakin
Jan Horton
Sue Silcox

Ministry Action Team (MAT)

Ann Goddard, Pam Garrod, Grace Mainstone, Marcus Jones.

Pastoral Care

Pam Bailey, Ann Goddard, Kay George, Christine Barnes, Rev Justine Richards, Janice Hewton, Pat Whitworth, Heather Bray (Coordinator).



St. Michaels
Church,
Galmington.

2020 Report and Accounts for the
Parochial Church Council of St
Michaels Church, Galmington

Building Utilisation Group (BUG)

Roger Bailey, Pam Bailey, Bob Nicholls, Nick Blundell, David Garrod, John Vittery.

Electoral Roll Officer Ms. Rachel Reeder.

Signed on behalf of the PCC,

Rev Justine Richards
Vicar of Galmington

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST MICHAEL, TAUNTON

England & Wales - Charity number 1137270

Accounts



St. Michaels
Church,
Galmington.

2020 Report and Accounts for the
Parochial Church Council of St
Michaels Church, Galmington

St Michael's – bringing the presence of Christ to all.

The Parochial Church Council of St Michael's, Galmington, Taunton

2023

ANNUAL REPORT AND FINANCIAL STATEMENT

Year Ended 31 December 2022

Charity Number 1137270

St Michael's Church, Galmington,

Taunton TA1 4TP



St. Michaels
Church,
Galmington.

2020 Report and Accounts for the
Parochial Church Council of St
Michaels Church, Galmington

Legal Objects

St Michael the Archangel is part of the Diocese of Bath and Wells within the Church of England. The correspondence address is Pitts Close, Galmington, Taunton, TA1 4TP. The PCC is a body corporate (PCC Powers Measure 1956, Church Representation Rules 2011) and a charity currently registered with the Charity Commission.

St Michael's is a registered charity and observes the Church Representational Rules 2020.

Strategic Report

Aims and Objectives

St. Michaels Parochial Church Council (PCC) has the responsibility of cooperating with the Church Wardens (incumbent when not in vacancy), in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC is also specifically responsible for the maintenance of the Church of St. Michael the Archangel, Pitts Close, Galmington, Taunton. TA1 4TP.

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community at St Michael's. Our services and worship put faith into practice through prayer and scripture, music and sacrament.

Through other activities we aim to reach the needs of other groups in the community to fulfil our mission statement and bring others into the presence of Christ. Our outreach has continued to be restricted by the impact of covid, particularly in terms of School liaison, however this has led to new ways of engaging with the wider student body and community on things such as the window nativities and continued zoom worship.

Mission and Evangelism

We have many links with mission at home and overseas including:

- Bishop Henderson Chaplaincy
- Taunton Team Chaplaincy
- Open Door
- Children's Society
- Children's Hospice
- A Rocha
- Royal British Legion
- Food Bank
- Water Aid
- Christian Aid
- Mind

Vicar's Report



St. Michaels
Church,
Galmington.

2020 Report and Accounts for the
Parochial Church Council of St
Michaels Church, Galmington

Okay, so we have used as metaphors for previous years: Gardens, Homes and latterly, wooden roller coasters. This year I am ditching metaphor in place of things I have learned from other disciplines in books I have read.

Firstly, as we look back, I reflect on Suzanne Simard's work on Mycorrhiza, the means by which trees and indeed other aspects of a forest network communicate. The word stems from the Greek: *μύκης* *mýkēs*, "fungus", and *ρίζα* *rhiza*, "root". In her book for the layperson, like me, "Finding the Mother Tree" she talks about her discovery that fungal networks provide the basis for communication and mutual growth amongst trees and other forest species. How cool is that forest communities thrive, because of their diversity. She was working in and therefore speaking into a world, The logging industry in Canada and North America, that believed firmly in the prevalent scientific belief that all plants compete with one another for resources. She was lambasted for these beliefs; that now are categorically held to be true and form the basis of policy and study in an Arboreal world.

At first growth, can be slower, due to younger plants, requiring some of the same resources, but also as they put energy into growing root systems and feeding fungal networks, to carry water, nitrogen, carbon etc, that shall aid them into the future. Variety enables many trees to thrive.

Many companies continued to strip out birch and other species so that the cash crop tree would grow faster. And some did. But many died and even those that survived of the taller, the fast growing, trees, developed kinks and disease, that weakened them.

If they wanted to grow a thirty-year cut then this was fine (not really, but economically maybe). If the development plan was longer, diversity will sustain that, no more so, it is essential.

Our Church community, post covid, thus into 2022, was smaller, and yet almost immediately, more diverse. With different people, from different places and backgrounds, joining us. Straight away we felt conscious of how we continued to be; those of us who had stuck at it, even when things were some minimal and bare, throughout the early part of 2021; and also how we made space for these new folk to become part of our changing network.

We have created space our younger trees, newer members, to be with and work amongst our more established community, and that is evident in many ways, both on rotas and in gatherings. I thank both Rachel and Gill for keeping those rota's going for us.

All of our rotas have seen newness, and although his licence has only just appeared, we are grateful for Marcus joining our worship leading, alongside, Ann, Pam and Carolyn. Grace too joined us on piano and for that we are grateful. Marcus also took on Toddler Church as a part of his 'Soon to be Reader' duties, and co-opted Kris, one of the Mum's, along with Liz Ponte's continued support. This has led to many more happy seedlings growing.

Our kitchen team for Mikey's and other events has grown, with both members of St Michaels and friends from outside partaking. We thank Heather for her co-ordination of Mikey's and her team for all they do. Also Ann and her team for seeing another year of coffee mornings through.

We thank our choir also as they have welcomed new members to their ranks and this has brought a certain vigour again to St Michael's.



St. Michaels
Church,
Galmington.

2020 Report and Accounts for the
Parochial Church Council of St
Michaels Church, Galmington

Square Bashers, knitting group began under Pauline's watchful eye; creating blankets and other woollies for RAFT (refugees in need). The network spreads widely, from this place.

Mollie Evans, an old member, but young person, took it upon herself to organise a concert, to 'Raise the Roof' She raised funds for our roof renovation project, overseen by John Vittery. For this we thank her, and indeed John for his work.

The roof project was (and continues to be) a great work. There are 'Snagging Issues', but we are dealing with those now.

The structure continues to be important to us, as in any network so my final thanks go to those who maintain our space: David and Merv and they tended both vestry, office and other jobs; Pam, Roger, Janice, Margaret as they clean regularly, Chris, Martin, Roger, Nick, Merv and John as they continue to mow the lawn. And all those who maintain the garden. Creating for us a lush environment.

Our PCC certainly represents, the full breadth of our membership. I thank them and obviously our Wardens: Bob and Pat for their service, throughout the year.

We began a fledgling Open Table worship, LGBTQI+ affirming and led safe worship space, in the Spring of 2022, which became a fully-fledged and officially launched monthly event in November 2022. With Kieran Bohan, coming from Liverpool to celebrate this new growth in both our community and the OT Network nationally. There are around 30 OT gatherings in the UK. Ours had the largest launch gathering ever. This has continued to develop, with leadership involvement from other churches in the area as well as St Michael's and specifically from within its own body.

This, along with St Thomas, Orthodox church, who gather now on the second Saturday of each month.

Simmard also discovered that 'The Mother Tree' The Centre of the Hub, is essential for, sustenance and healing and learning within the wider forest community.

We know the importance of that of St Michael's. Many of our much older members, who are still at home, are supported on a regular basis through members of the Pastoral care team and others. Today we remember: Hannah, Sue, Headly, Gloria, Roy, Ann, Betty, Robin, Marion.

It is about family, not just community. Simmard discovered more latterly that the way in which trees support those who are part of that wide network is linked in part to who they see as family. They share resources to the wider network, but give more to those who are family, to strengthen the wider network.

We continue to work with Comeytrowe Under Fives, Parkfield, Bishops Henderson to bring sustenance to this community.

Pam and Rog, as ever have enabled joy and growth through so many seasonal displays. Conversation has flowed and the community been enlivened. Also with both a hugely successful Resurgent Christmas Fayre in December 2022 and warm Plant Sale (with car boot sale) in May 2022.



St. Michaels
Church,
Galmington.

2020 Report and Accounts for the
Parochial Church Council of St
Michaels Church, Galmington

Even in death there is strength to be gained from pivotal trees. Our Pivots, lost in 2022 were Linette Knight and Dawn Laughton. They were indeed, Mother trees.

Dawn fed you all, both physically: cakes, bread, produce, and Spiritually: Good humour, peaceful wisdom and wry smile.

Linette was instrumental in toddler church and the raising of new seedlings in this place. Also creating vigour amongst us, challenging us as we grew.

We are family and as we strive to open our doors, be church both in and out of the building, we seek to strengthen one another so that we might be part of wider networks, locally and ecumenically and societally.

Many thanks.

Financial Review

The audited 2022 St Michael's accounts show a marked increase in incoming resources compared to 2021.

Incoming Resources	2022	2021
	84,452	67,097

This increase is largely due to the resumption of hall bookings and fund-raising activities post-COVID.

Efforts were made to control expenditure where possible, but our expenses increased by £22.7K. This increase in expenditure is largely due to the roof repairs, and an increase in church running expenses due to increased activity post-COVID.

Resources Expended	2022	2021
	97,178	74,393

This leaves a shortfall for the year of £12,726. However, it should be noted that money raised for the roof repairs in 2021 was spent in 2022. Also, money raised in previous years for the St Michael's Emergency Fund was donated this year to a Ukrainian Charity.

We continued to make donations to other charities, but donations to cover the roof repairs will still be welcomed.

The PCC is aware of the financial challenges facing St Michael's Church over the medium term. Normal fund-raising activities were resumed this year, and efforts will continue to raise additional funds through the Christian Giving Scheme.

The overall balance carried forward was £61,600 compared to £74,326 in 2020.

Reserves Policy

It is the PCC policy to maintain a balance of unrestricted funds that equates to 4 months of day-to-day running costs. This equates to £28,000 and is covered by the balance in Kingdom Bank.



St. Michaels
Church,
Galmington.

2020 Report and Accounts for the
Parochial Church Council of St
Michaels Church, Galmington

Money on deposit with the Lloyds account is sufficient to cover fluctuations in the average monthly spending.

Structure, Governance and Management

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The PCC members are responsible for making decisions on all matters of general concern to the parish, including how the funds of the PCC are to be spent. The PCC met six times during the year.

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Administrative Details

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St. Michaels
Church,
Galmington.

2020 Report and Accounts for the
Parochial Church Council of St
Michaels Church, Galmington

1956, Church Representation Rules 2011) and a charity currently registered with the Charity Commission.

Current PCC members are:

Ex-officio

Rev Justine Richards, Vicar of Galmington

Mr Bob Nicholls, (CW)

Mrs Pat Vittery (CW)

Licensed Lay Reader

Mrs Ann Goddard

Deanery Synod Representatives

Mr Bob Nicholls

Mrs Pat Whitworth (retired Feb 2023)

Ms Molly Evans

Treasurer and Secretary: Mrs Susan Kaufman

Elected Representatives

Dates

- | | |
|---------------------------|-----------|
| 1. Mr. Roger Bailey | 2022-2025 |
| 2. Ms. Rachel Reeder | 2020-2023 |
| 3. Mrs. Mollie Floyd | 2021-2024 |
| 4. Mrs. Christine Lindsay | 2021-2024 |
| 5. Mr. John Vittery | 2021-2024 |
| 6. Mrs. Fran Bromley | 2021-2024 |
| 7. Chris George | 2022-2025 |

Church Management Team

Rev Justine Richards, Mr Bob Nicholls, Mrs Pat Vittery (retired Feb 2023), Mrs Susan Kaufman, Mrs Ann Goddard (retired Feb 2023)

Sides people:

Juliet Willey

Wendy Webber

Ann Watson

Jenny Moore

Gill Bryan

Fran Bromley

Rachel Reeder

Christine Musgrave

William Rees

Pauline Meakin

Jan Horton

Sue Silcox

Ministry Action Team (MAT)



St. Michaels
Church,
Galmington.

2020 Report and Accounts for the
Parochial Church Council of St
Michaels Church, Galmington

Ann Goddard, Sue Dunn, Carolyn Nicholls, Pam Garrod, Bob Boulton, Grace Mainstone, Marcus Jones.

Pastoral Care

Pam Bailey, Ann Goddard, Kay George, Christine Barnes, Rev Justine Richards, Janice Hewton, Pat Whitworth, Heather Bray (Coordinator).

Building Utilisation Group (BUG)

Roger Bailey, Pam Bailey, Bob Nicholls, Nick Blundell, David Garrod, John Vittery.

Electoral Roll Officer Ms. Rachel Reeder.

Signed on behalf of the PCC,

Rev Justine Richards
Vicar of Galmington

Parochial Church Council of St Michael's, Galmington, Taunton

Statement of Financial Activities for the year ended 31st December 2022

	Notes	2022 Unrestricted Funds	2022 Restricted Funds	Total	2021 Total
INCOMING RESOURCES					
Voluntary income	2(a)	49431	994	50425	54320
Activities for generating funds	2(b)	12882		12882	6466
Income from investments	2(c)	34		34	4
Church activities	2(d)	21039		21039	6307
TOTAL INCOMING RESOURCES		83386	994	84380	67097
RESOURCES EXPENDED					
Charitable activities	3(a)	91261	1990	93251	74393
Cost of generating voluntary income	3(b)	0		0	0
TOTAL RESOURCES EXPENDED		91261	1990	93251	74393
NET INCOMING RESOURCES		-7875	-996	-8871	-7296
NET MOVEMENT IN FUNDS		-7875	-996	-8871	-7296
BALANCES B/FWD 1st JANUARY		72336	1990	74326	81622
BALANCES C/FWD 31st DECEMBER		64461	994	65455	74326

Parochial Church Council of St Michael's, Galmington, Taunton

Balance Sheet as at 31 December 2022

	Notes	2022 Unrestricted Funds	2022 Restricted Funds	2022 Total Funds	2021 Total Funds
FIXED ASSETS					
Tangible	5	0		0	0
CURRENT ASSETS					
Debtors	6	18487		18487	12255
Cash at bank and in hand		46180	994	47174	62379
		64667	994	65661	74634
LIABILITIES					
Current Liabilities					
Amounts falling due within one year	7	205		205	308
		205		205	308
NET CURRENT ASSETS		64462	994	65456	74326
TOTAL ASSETS LESS CURRENT LIABILITIES		64462	994	65456	74326
TOTAL NET ASSETS		64462	994	65456	74326
PAROCHIAL CHURCH COUNCIL FUNDS					
Unrestricted	8	64461		64461	72336
Restricted	8		994	994	1990
		64461	994	65455	74326

Approved by the Parochial Church Council on

2023 and signed on its behalf by

, (Chairman)

The notes on pages 3 to 6 form part of these accounts.

Notes continued

	2022			2021
	Unrestricted Funds	Restricted Funds	Total Funds	Total Funds
2. INCOMING RESOURCES				
2.(a) Voluntary Income				
Planned giving -	29066		29066	33901
Collections, donations and other giving	11782		11782	4894
Collections for Specific Funds		994	994	7362
Income tax recovered	8583		8583	8163
	49431	994	50425	54320
2.(b)Activities for generating funds				
Events, coffee mornings	10303		10303	4303
Income from utilities	2579		2579	2163
	12882		12882	6466
2.(c) Income from investments				
Bank Interest	34		34	4
2.(d) Income from church activities				
Hall lettings	13740		13740	5681
Fees	1691		1691	626
Other income - legacies and grants	5608		5608	0
	21039		21039	6307
Total incoming resources	83386	994	84380	67091
3. RESOURCES EXPENDED				
3. (a) Church activities				
Mission and evangelism	3253		3253	2371
Parish share	50497		50497	50494
Clergy expenses	2154		2154	1631
Church running expenses	8936		8936	3899
Major repairs	9216		9216	
Administration costs	12166		12166	10986
Cost of church activities	3843		3843	1871
Cost of raising funds	855		855	188
Specific fund expenditure		1990	1990	2639
Publicity	341		341	314
	91261	1990	93251	74393
3. (b) Cost of generating voluntary income				
Fund-raising costs	0		0	0
TOTAL RESOURCES EXPENDED	91261	1990	93251	74393

4. STAFF COSTS

An administrator was employed, part-time, at a cost of £9270 (2021, 8505).

No employee benefits were paid to key management personnel in this or the preceding year.

5. FIXED ASSETS

Tangible

At Cost	Piano	Total
At 1st January 2021	3701	3701
Additions	-	-
At 31st December 2021	3701	3701
Depreciation		
At 1st January 2021	3701	3701
Charge for the year	-	-
At 31st December 2021	3701	3701
Net book value at 31 December 2021	0	0
Net book value at 31 December 2020	0	0

6. DEBTORS (UNRESTRICTED FUNDS)

	2022	2021
Tax recoverable	7232	7478
Other debtors	7045	4777
Payments in advance	4210	
	18487	12255

7. Creditors

	2022	2021
Amounts falling due in one year Unrestricted funds	205	308

8. Movement of funds

General funds

	Balance b/fwd	Income	Expenditure	Balance c/fwd
Reserve fund				
Opening Balance	64740			
Surplus/deficit for the year			1045	63695
Roof fund	5372		5372	0
Emergencies fund	1458		1458	0
Lighting fund	766			766
Total general funds	72336	0	7875	64461

Movement of funds continued

	Balance b/fwd	Income	Expenditure	Balance c/fwd
Restricted funds - home				
Town Chaplaincy	147		147	0
Open Door	147	109	147	109
Childrens Society	147	109	147	109
Childrens Hospice	249	137	249	137
A Rocha	147	108	147	108
Royal British Legion	262	204	262	204
Food Bank	186		186	0
Mind	147	109	147	109
	<u>1432</u>	<u>776</u>	<u>1432</u>	<u>776</u>
 Restricted funds - overseas				
 Water Aid	147		147	0
Christian Aid	147	109	147	109
Leprosy	147	109	147	109
Aids	117		117	0
	<u>558</u>	<u>218</u>	<u>558</u>	<u>218</u>
 Total Restricted Funds	<u>1990</u>	<u>994</u>	<u>1990</u>	<u>994</u>
 Summary of all funds	74326	994	9865	65455

Independent examiner's report to the PCC of St Michael's, Galmington, Taunton

This report on the financial statements of the PCC for the year ended 31 December 2022 which are set out on pages 1 to 6 is in respect of an examination carried out in accordance with the Church Accounting Regulations and the Charities Act 2011 (the Act).

This report is made solely to the PCC in accordance with section 145 of the Charities Act 2011. My work has been undertaken so that I might state to the PCC those matters I am required to state to them in an independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the PCC for my examination work for this report, or for the opinions I have formed.

Respective responsibilities of the PCC and the examiner.

As members of the PCC you are responsible for the preparation of the financial statements: you consider that the audit requirement of the Regulations and s.144(2) of the Act does not apply and that an independent examination is needed.. It is my responsibility to issue this report on those financial statements in accordance with the terms of the Regulations.

Basis of this report

My examination was carried out in accordance with the General Directions given by the Charity Commission. That examination includes a review of the accounting records kept by the PCC and a comparison of the financial statements presented with those records. It also includes a consideration of any unusual items or disclosures in the financial statements, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the financial statements.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements:
to keep accounting records in accordance with section 130 of the 2011 Act: and
to prepare financial statements, which accord with the accounting records and comply with the requirements of the Act and Regulations

have not been met: or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Robert Clive Raisey FCCA

1 Church Lane
Bicknoller
Taunton
17th March 2023

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST MICHAEL, TAUNTON

England & Wales - Charity number 1137270

Accounts



St. Michaels
Church,
Galmington.

2020 Report and Accounts for
the Parochial Church Council of
St Michaels Church, Galmington

**St Michael's - bringing the presence of
Christ to all.**

**The Parochial Church Council of St Michael's, Galmington,
Taunton**

2022

**ANNUAL REPORT AND
FINANCIAL STATEMENT**

Year Ended 31 December 2021

Charity Number 1137270



St. Michaels
Church,
Galmington.

2020 Report and Accounts for
the Parochial Church Council of
St Michaels Church, Galmington

**St Michael's Church, Galmington,
Taunton TA1 4TP**

Legal Objects

St Michael the Archangel is part of the Diocese of Bath and Wells within the Church of England. The correspondence address is Pitts Close, Galmington, Taunton, TA1 4TP. The PCC is a body corporate (PCC Powers Measure 1956, Church Representation Rules 2011) and a charity currently registered with the Charity Commission.

St Michael's is a registered charity, and observes the Church Representational Rules 2020.

Strategic Report

Aims and Objectives

St. Michaels Parochial Church Council (PCC) has the responsibility of cooperating with the Church Wardens (incumbent when not in vacancy), in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC is also specifically responsible for the maintenance of the Church of St. Michael the Archangel, Pitts Close, Galmington, Taunton. TA1 4TP.

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community at St Michael's. Our services and worship put faith into practice through prayer and scripture, music and sacrament.

Through other activities we aim to reach the needs of other groups in the community to fulfil our mission statement and bring others into the presence of Christ. Although this was complicated by the continuation of COVID 19 restrictions, some outreach projects did go ahead such as the outdoor book sales, displays on the front garden, and other special events until we resumed normal worship.

Mission and Evangelism

At St Michael's all of our Sunday collections are given away to charity. We have many links with mission at home and overseas including:

- Bishop Henderson Chaplaincy
- Taunton Team Chaplaincy
- Open Door
- Children's Society
- Children's Hospice
- A Rocha



St. Michael's
Church,
Galmington.

2020 Report and Accounts for
the Parochial Church Council of
St Michael's Church, Galmington

- Royal British Legion
- Food Bank
- Water Aid
- Christian Aid
- Leprosy Mission
- Mind

Vicar's Report

Well! At least this year, this meeting, is occurring a bit closer to the end of the previous financial year!

May not October and that means that the time scale fits. WE CAN reflect on the year prior to now, and also on the month that proceeded it. And that is all. But that is enough also. Does anyone feel that April 2020 to May 2021 has flown by? And yet has equally, dragged on forever?!

Last year (in October) my reflection within this report centred on an area in which we had spent much of that first lockdown, during an uncommonly warm April, May, and June. My reflection found its basis in the garden. This time around after subsequent full lockdown, in November through early December and partial in lockdown in late December through to May 17th, uncommonly dreary months, we focus on home and what that means to us.

Church and home, certainly merged in those early days. Worship moving to the Mailchimp enabled interactive emails being sent out to 98 homes and paper copies going to 28 homes in total (Thanks' go to Michelle Hamilton for delivering these each week). Ann Goddard rose to the challenge of preparing sermons to be delivered through various new formats and for this I am truly grateful, as did Sue Dunn as she felt able to engage. People watched on YouTube or Facebook, and once when I forgot to mention that I was preaching Sue's sermon someone said she couldn't believe that I was 66! Much was learned at this time concerning communication. Services were available throughout the week, as well as Sundays. We began zoom coffee mornings on both Sundays and Tuesdays. At first much my day was spent between a computer and phone also, walking about, and chatting, yielding newcomers to our online worship and email/snail mail community.

We are all grateful to Merv Deer for managing the bookstall outside of Church and the Foodbank too, providing a lifeline for so many people and forging alliances between The Church and the wider community by way of the Comeytrove Coronavirus community support group. Further bonds being formed by ourselves and folk of other churches and indeed none.

At this point too The Galmington News was taken online, allowing them and us to reach a different audience. As did the incredible Holy Week display, culminating in the Easter Garden, on the church steps, we knew that this was the beginning



St. Michaels
Church,
Galmington.

2020 Report and Accounts for
the Parochial Church Council of
St Michaels Church, Galmington

of a big venture in bringing our inside, outside. Thank you to Pam, Rog and the others involved.

We were then allowed back in the building in July. We began to worship again, together in person on Thursday mornings (initially Morning Prayer) and on Sunday evenings at 6pm. This allowed us to regather, without the expectations of regular morning worship, for worship still looks quite different, even now.

These continued in various guises as we returned to 8 and 10 am worship on a Sunday. But still the overlap between worshipping at home and in the church remained. We had returned to Church, but many of us stayed away. Fear and health, along side new habits, making our return difficult. That alongside the fact that refreshments, singing, the common cup and the peace remained distant memories to us.

Opened for a Season and then in November shut down again, this time around it was just in time for Remembrance. We were not going to be beaten Pam, Rog, Heather, Janice, Pat, Mollie, Jackie and Dot, sprung into action, creating a most exceptional war memorial, of gates, fences, barbed wire, a field of remembrance and a net covered in 100s of poppies knitted by Mollie throughout the 12 months after Remembrance 2019. This year 100s of people used that installation alone to take time to remember lives lost in battle, including each and every single child at Bishop Henderson School, each of them engaging in prayers and their own silences. We even managed to gather and yet not gather on Armistice Day itself.

I guess through the winter months our Church and our homes combined even more, the phone calls, organised by Heather Bray and the other members of the Pastoral Care committee and PCC continued and indeed so did the Zoom Coffee's, A new homegroup emerged, led by Carol Harley and Jill Bryan. And, Ann Goddard's Homegroup went online.

Then when we couldn't sit on the walls or in the gardens for chats, irrespective of the regulations, as it was just too darn cold. And we retreated to our sitting rooms or beds for Sunday worship. We came out in the second week of Advent and began a confused and painful leadup to Christmas. Isolated from one another and for many of us, our families too, our physical worship, in many ways became an act of obligation. We were low numbers and no singing, we managed a cheeky and impromptu glass of mulled wine after the 10am communion on Christmas eve, smuggled into church by 'X'. Many of the things we attempted were thwarted by the weather. Quietly Christ came into a broken world. And for many of us, we welcomed him into our homes.

I for one did put up the Christmas Tree and Decorations early, in November. I used the excuse that I needed to lead online worship for both Bishop Henderson and Parkfield Schools from the dining room and it had to look like a grotto, light in the darkness. Michelle knew that it was to ramp up my excitement as we approached Christmas itself, and indeed to ward off the blues that the deep winter months hold. But she let me pretend it was 'a work thing' all the same.



St. Michaels
Church,
Galmington.

2020 Report and Accounts for
the Parochial Church Council of
St Michaels Church, Galmington

Then we were shut, for a long time, or what seemed like a very long time, being forced to journey though Epiphany and Lent alone. With no real national guidance, just strong advice. It was with great deliberation that we opened the Church doors again for Easter. Our displays outside continued to remain a focal point for the community, Mothering Sunday and then Good Friday-Easter were stunning. Pam and Rog, then at lightning speed turned Easter into a fitting Memorial to Prince Philip as the nation mourned his death.

The need to celebrate the resurrection was great. We were determined that if it was safe to worship that Sunday that it was safe to worship from there on in. No shutting our doors again. It has been a joy to be back together, with moments of difficulty but we are back now, Alison and Christine have put our rotas in place. Tea and Coffee began last Sunday. Mikey's returned the Friday before that, and Toddler Church the week before that. People are back in roles which they have fulfilled before, some for many years. I thank you. Others find themselves holding new positions, giving a go that which they never had before, indeed thank you also. If you wish to be more involved, please let us know, for many hands make light work.

As we return to church, we do as a family returning home. Acutely aware of those of our company who have not re-joined us, having journeyed on to their heavenly home this past year:

Lily Magnal

Mena Dyer

Tony Bryan

Sheila Parish

Ann Sweetland

Clem Pryor.

We are desperate in some ways to begin again our times of sharing our food and fellowship together. We are mindful to that as we have put our homes in order, we now must do the same for our church.

2021 shall see us working together to restore the fabric of the building. The ladies' loos look lovely, but we now need to fix the roof and renew the heating system so the fabric stays good, so as we have a gathering place for family and new friends to be. I guess just as we noticed all the bits of our own homes in need of repair throughout the winter lockdown, we also noticed this in our church. Our building needs to be fit for purpose, a tithe barn ready for the gathering in of our church family, new and old.

The PCC passed a resolution to join The Inclusive Church Network, to make known that all are welcome in this place. The coming year shall be, we pray, a year of restoration.



St. Michaels
Church,
Galmington.

2020 Report and Accounts for
the Parochial Church Council of
St Michaels Church, Galmington

Change has inevitably occurred. Ann and Sue have led worship, administered home communions, and supported the community both pastorally and spiritually, for many years and recently Sue stepped down into the position of Reader Emeritus, ironically this has not stopped her from continuing to provide sermons for us to enjoy over the last few months.

Pam and Bob have over a turbulent period led the church through a time of conflict, resolution, vacancy and now Pandemic. Pam stepping into the breach 4 years ago - she has really been a little like a war time warden, she has ministered without ceasing in this time. She has stepped down from this roll as of this meeting. She shall be difficult to replace. She and Bob have provided exceptional leadership through testing times, each playing to their strengths. They are a great team.

During the last 12 months Simon Nicholls has resigned his position on the PCC:

Financial Review

The audited 2021 St Michael's accounts show an increase in incoming resources compared to 2020.

Incoming Resources	2021	2020
	67,097	60,371

This increase is due to special collection efforts made for the roof fund, and a partial recovery of the hall booking income when COVID restrictions were lifted.

Efforts were made to control expenditure where possible, but our expenses increased by £32.7K. However, it should be remembered that we had a considerable savings in our Parish Share payments in the previous year, and that £28K of this increase is due to normal Parrish Share payments being resumed.

Resources Expended	2021	2020
	74,393	52,047

This leaves a shortfall for the year of £7,296.

We continued to make donations to other charities throughout the year, but most fund raising events during the period and for the foreseeable future will concentrate on the roof fund and financing needed improvements to the heating system.

The PCC is aware of the financial challenges facing St Michael's Church over the medium term, and efforts will continue to raise additional funds through the Christian Giving Scheme.



St. Michaels
Church,
Galmington.

2020 Report and Accounts for
the Parochial Church Council of
St Michaels Church, Galmington

The overall balance carried forward was £74,326 compared to £81,622 in 2020.

Reserves Policy

It is the PCC policy to maintain a balance of unrestricted funds that equates to 4 months of day-to-day running costs. This equates to £28,000, and is covered by the balance in Kingdom Bank.

Money on deposit with the Lloyds account is sufficient to cover fluctuations in the average monthly spending.

The building is in relatively good condition, but urgent work is needed on the roof, and the PCC would like to improve the heating system.

Structure, Governance and Management

St Michael's Church appoints Parochial Church Council (PCC) members in accordance with the Church Representational Rules. The PCC is chaired by our Vicar, and attended by the Church Wardens, the Lay Readers, and the Church Administrator in addition to the PCC representatives elected by the membership. All those who attend our services are encouraged to register on the Electoral Roll.

The PCC members are responsible for making decisions on all matters of general concern to the parish, including how the funds of the PCC are to be spent. The PCC met six times during the year.

The PCC has identified areas of responsibility to several sub-groups, and considers the groups' advice when making decisions:

- Church Management Team (CMT): This group is convened under the Church Representational Rules as a standing committee of the PCC. This group meets more frequently than the full PCC, and has delegated authority to make day-to-day decisions concerning the church building and activities.
- Building Utilisation Group (BUG): The PCC appointed this group to oversee building issues, particularly the need for work on the roof and the heating system.
- The Ministry Action Team (MAT): This group maintains an oversight of worship throughout the parish and ensures that our services put faith into practice through prayer, scripture, music and sacrament.
- Pastoral Care Team (PCT): This group addresses the special and individual needs of the parish.
- Social Activities: The PCC appoints members throughout the year to organise social and fund-raising activities.

Trustees' Responsibilities



St. Michaels
Church,
Galmington.

2020 Report and Accounts for
the Parochial Church Council of
St Michaels Church, Galmington

The elected members of St Michael's Church are responsible for making decisions on matters of importance to the parish. The funds of the PCC are managed by the elected members of the PCC from time to time will appoint sub-groups or action teams with defined levels of decision making. All of these groups are responsible to the PCC and report back at each PCC meeting with minutes of any decisions taken, and recommendations for the PCC to act on areas outside the specific remit of the appointed group.

members of the PCC are the Trustees of the Church. They are responsible for all matters of general concern and parish including deciding on how the funds are to be spent. The full PCC meets six times a year. Given its wide responsibilities

Administrative Details

St Michael's Church is situated in Pitts Close, Galmington, TA1 4TP. It is part of the Diocese of Bath and Wells within the Church of England. The correspondence address is Pitts Close, Galmington, Taunton, TA1 4TP. The PCC is a body corporate (PCC Powers Measure 1956, Church Representation Rules 2011) and a charity currently registered with the Charity Commission.

Current PCC members are:

Ex-officio

Rev Justine Richards, Vicar of Galmington
Mr Bob Nicholls, (CW)
Mrs Pat Vittery (CW)

Licensed Lay Reader

Mrs Ann Goddard

Deanery Synod Representatives

Mr Bob Nicholls
Mrs Pat Whitworth
Ms Molly Evans

Treasurer and Secretary: Mrs Susan Kaufman

Elected Representatives

1. Mr. Roger Bailey
2. Ms. Rachel Reeder
3. Mrs. Mollie Floyd
4. Mrs. Christine Lindsay
5. Mr. John Vittery
6. Mrs. Fran Bromley
7. Vacancy

Dates

2020-2022
2020-2022
2020-2022
2020-2022
2020-2022
2021-2023

Church Management Team

Rev Justine Richards, Mr Bob Nicholls, Mrs Pat Vittery, Mrs Susan Kaufman, Mrs Ann Goddard



St. Michaels
Church,
Galmington.

2020 Report and Accounts for
the Parochial Church Council of
St Michaels Church, Galmington

Sides people:

Juliet Willey
Wendy Webber
Ann Watson
Dot Boobier
Molly Floyd
Jean Sydenham
Diane Hayes
Sue Loosemore
Jenny Moore

Ministry Action Team (MAT)

Ann Goddard, Sue Dunn, Carolyn Nicholls, Pam Garrod, bob Boulton, Grace Mainstone, Marcus Jones.

Pastoral Care

Pam Bailey, Ann Goddard, Kay George, Christine Barnes, Rev Justine Richards, Janice Hewton, Pat Whitworth, Heather Bray (Coordinator).

Building Utilisation Group (BUG)

Roger Bailey, Pam Bailey, Bob Nicholls, Nick Blundell, David Garrod, John Vittery.

Electoral Roll Officer Ms. Rachel Reeder.

Signed on behalf of the PCC,

Rev Justine Richards
Vicar of Galmington

Parochial Church Council of St Michael's, Galmington, Taunton

Statement of Financial Activities for the year ended 31st December 2021

	Notes	Unrestricted Funds	2021 Restricted Funds	Total	2020 Total
INCOMING RESOURCES					
Voluntary income	2(a)	52330	1990	54320	51217
Activities for generating funds	2(b)	6466		6466	7699
Income from investments	2(c)	4		4	13
Church activities	2(d)	6307		6307	1442
TOTAL INCOMING RESOURCES		65107	1990	67097	60371
RESOURCES EXPENDED					
Charitable activities	3(a)	71754	2639	74393	52047
Cost of generating voluntary income	3(b)	0		0	0
TOTAL RESOURCES EXPENDED		71754	2639	74393	52047
NET INCOMING RESOURCES		-6647	-649	-7296	8324
NET MOVEMENT IN FUNDS		-6647	-649	-7296	8324
BALANCES B/FWD 1st JANUARY		78983	2639	81622	73298
BALANCES C/FWD 31st DECEMBER		72336	1990	74326	81622

Parochial Church Council of St Michael's, Galmington, Taunton

Balance Sheet as at 31 December 2021

	Notes	Unrestricted Funds	2021 Restricted Funds	Total Funds	2020 Total Funds
FIXED ASSETS					
Tangible	5	0		0	0
CURRENT ASSETS					
Debtors	6	12255		12255	8650
Cash at bank and in hand		60389	1990	62379	73090
		72644	1990	74634	81740
LIABILITIES					
Current Liabilities					
Amounts falling due within one year	7	308		308	119
		308		308	119
NET CURRENT ASSETS		72336	1990	74326	81621
TOTAL ASSETS LESS CURRENT LIABILITIES		72336	1990	74326	81621
TOTAL NET ASSETS		72336	1990	74326	81621
PAROCHIAL CHURCH COUNCIL FUNDS					
Unrestricted	8	72336		72336	78983
Restricted	8		1990	1990	2639
		72336	1990	74326	81622

Approved by the Parochial Church Council on

2022 and signed on its behalf by

, (Chairman)

The notes on pages 3 to 6 form part of these accounts.

page 2

Notes continued

2. INCOMING RESOURCES

2.(a) Voluntary Income

Planned giving -
 Collections, donations and other giving
 Collections for Specific Funds
 Income tax recovered

	2021		2020
	Unrestricted Funds	Restricted Funds	Total Funds
	33901		33901
	4894		4894
	5372	1990	7362
	8163		8163
	52330	1990	54320

	4303		4303
	2163		2163
	6466		6466

2.(b) Activities for generating funds

Events, coffee mornings
 Income from utilities

	4		4
--	---	--	---

2.(c) Income from investments

Bank Interest

	5681		5681
	626		626
	0		0
	6307		6307

2.(d) Income from church activities

Hall lettings
 Fees
 Other income

	65107	1990	67097
--	-------	------	-------

Total incoming resources

3. RESOURCES EXPENDED

3. (a) Church activities

Mission and evangelism
 Parish share
 Clergy expenses
 Church running expenses
 Administration costs
 Cost of church activities
 Cost of raising funds
 Specific fund expenditure
 Publicity

	2371		2371
	50494		50494
	1631		1631
	3899		3899
	10986		10986
	1871		1871
	188		188
		2639	2639
	314		314
	71754	2639	74393

3. (b) Cost of generating voluntary income

Fund-raising costs

	0		0
--	---	--	---

TOTAL RESOURCES EXPENDED

	71754	2639	74393
--	-------	------	-------

4. STAFF COSTS

An administrator was employed, part-time, at a cost of £8505. (2020, £8134).

No employee benefits were paid to key management personnel in this or the preceding year.

5. FIXED ASSETS

Tangible

At Cost

	Piano	Total
At 1st January 2021	3701	3701
Additions	-	-
At 31st December 2021	3701	3701

Depreciation

At 1st January 2021	3701	3701
Charge for the year	-	-
At 31st December 2021	3701	3701

Net book value at 31 December 2021

Net book value at 31 December 2021	0	0
Net book value at 31 December 2020	0	0

6. DEBTORS (UNRESTRICTED FUNDS)

	2021	2020
Tax recoverable	7478	7231
Other debtors	4777	1419
	12255	8650

7. Creditors

	2021	2020
Amounts falling due in one year Unrestricted funds	308	119

8. Movement of funds

General funds

	Balance b/fwd	Income	Expenditure	Balance c/fwd
Reserve fund				
Opening Balance	76759			
Surplus/deficit for the year			-6647	
Transfer to the roof fund			-5372	64740
Roof fund		5372		5372
Emergencies fund	1458			1458
Lighting fund	766			766
Total general funds	78983	5372	-12019	72336

Movement of funds continued

	Balance b/fwd	Income	Expenditure	Balance c/fwd
Restricted funds - home				
BishopHenderson Chaplaincy	192		192	0
Town Chaplaincy	192	147	192	147
Open Door	192	147	192	147
Childrens Society	292	147	292	147
Childrens Hospice	193	249	193	249
A Rocha	192	147	192	147
Royal British Legion	426	262	426	262
Food Bank	192	186	192	186
Mind	192	147	192	147
	2063	1432	2063	1432

Restricted funds - overseas

Water Aid	192	147	192	147
Christian Aid	192	147	192	147
Leprosy	192	147	192	147
Aids	0	117		117
	576	558	576	558

Total Restricted Funds

	2639	1990	2639	1990
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Summary of all funds

	81622	7362	-9380	74326
--	--------------	-------------	--------------	--------------

Independent examiner's report to the PCC of St Michael's, Galmington, Taunton

This report on the financial statements of the PCC for the year ended 31 December 2021 which are set out on pages 1 to 6 is in respect of an examination carried out in accordance with the Church Accounting Regulations and the Charities Act 2011 (the Act).

This report is made solely to the PCC in accordance with section 145 of the Charities Act 2011. My work has been undertaken so that I might state to the PCC those matters I am required to state to them in an independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the PCC for my examination work for this report, or for the opinions I have formed.

Respective responsibilities of the PCC and the examiner.

As members of the PCC you are responsible for the preparation of the financial statements: you consider that the audit requirement of the Regulations and s.144(2) of the Act does not apply and that an independent examination is needed.. It is my responsibility to issue this report on those financial statements in accordance with the terms of the Regulations.

Basis of this report

My examination was carried out in accordance with the General Directions given by the Charity Commission. That examination includes a review of the accounting records kept by the PCC and a comparison of the financial statements presented with those records. It also includes a consideration of any unusual items or disclosures in the financial statements, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the financial statements.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 130 of the 2011 Act: and
 - to prepare financial statements, which accord with the accounting records and comply with the requirements of the Act and Regulations

have not been met: or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Robert Clive Raisey FCCA

1 Church Lane
Bicknoller
Taunton
17th March 2022

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST MICHAEL, TAUNTON

England & Wales - Charity number 1137270

Accounts



St. Michaels
Church,
Galmington.

2020 Report and Accounts for the
Parochial Church Council of St
Michaels Church, Galmington

St Michael's – bringing the presence of Christ to all.

The Parochial Church Council of St Michael's, Galmington, Taunton

2021

ANNUAL REPORT AND FINANCIAL STATEMENT

Year Ended 31 December 2020

Charity Number 1137270

St Michael's Church, Galmington,

Taunton TA1 4TP



St. Michaels
Church,
Galmington.

2020 Report and Accounts for the
Parochial Church Council of St
Michaels Church, Galmington

Legal Objects

St Michael the Archangel is part of the Diocese of Bath and Wells within the Church of England. The correspondence address is Pitts Close, Galmington, Taunton, TA1 4TP. The PCC is a body corporate (PCC Powers Measure 1956, Church Representation Rules 2011) and a charity currently registered with the Charity Commission.

St Michael's is a registered charity, and observes the Church Representational Rules 2020.

Strategic Report

Aims and Objectives

St. Michaels Parochial Church Council (PCC) has the responsibility of cooperating with the Church Wardens (incumbent when not in vacancy), in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC is also specifically responsible for the maintenance of the Church of St. Michael the Archangel, Pitts Close, Galmington, Taunton. TA1 4TP.

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community at St Michael's. Our services and worship put faith into practice through prayer and scripture, music and sacrament.

Through other activities we aim to reach the needs of other groups in the community to fulfil our mission statement and bring others into the presence of Christ. Although this was complicated by the onset of COVID 19 restrictions, some outreach projects did go ahead such as the outdoor book sales, displays on the front garden, and other special events.

Mission and Evangelism

At St Michael's all of our Sunday collections are given away to charity. We have many links with mission at home and overseas including:

- Bishop Henderson Chaplaincy
- Taunton Team Chaplaincy
- Open Door
- Children's Society
- Children's Hospice
- A Rocha
- Royal British Legion
- Food Bank
- Water Aid
- Christian Aid
- Leprosy Mission
- Mind



St. Michaels
Church,
Galmington.

2020 Report and Accounts for the
Parochial Church Council of St
Michaels Church, Galmington

Vicar's Report

Well! At least this year, this meeting, is occurring a bit closer to the end of the previous financial year!

May not October and that means that the time scale fits. WE CAN reflect on the year prior to now, and also on the month that proceeded it. And that is all. But that is enough also. Does anyone feel that April 2020 to May 2021 has flown by? And yet has equally, dragged on forever?!

Last year (in October) my reflection within this report centred on an area in which we had spent much of that first lockdown, during an uncommonly warm April, May, and June. My reflection found its basis in the garden. This time around after subsequent full lockdown, in November through early December and partial in lockdown in late December through to May 17th, uncommonly dreary months, we focus on home and what that means to us.

Church and home, certainly merged in those early days. Worship moving to the Mailchimp enabled interactive emails being sent out to 98 homes and paper copies going to 28 homes in total (Thanks' go to Michelle Hamilton for delivering these each week). Ann Goddard rose to the challenge of preparing sermons to be delivered through various new formats and for this I am truly grateful, as did Sue Dunn as she felt able to engage. People watched on YouTube or Facebook, and once when I forgot to mention that I was preaching Sue's sermon someone said she couldn't believe that I was 66! Much was learned at this time concerning communication. Services were available throughout the week, as well as Sundays. We began zoom coffee mornings on both Sundays and Tuesdays. At first much my day was spent between a computer and phone also, walking about, and chatting, yielding newcomers to our online worship and email/snail mail community.

We are all grateful to Merv Deer for managing the bookstall outside of Church and the Foodbank too, providing a lifeline for so many people and forging alliances between The Church and the wider community by way of the Comeytrowe Coronavirus community support group. Further bonds being formed by ourselves and folk of other churches and indeed none.

At this point too The Galmington News was taken online, allowing them and us to reach a different audience. As did the incredible Holy Week display, culminating in the Easter Garden, on the church steps, we knew that this was the beginning of a big venture in bringing our inside, outside. Thank you to Pam, Rog and the others involved.

We were then allowed back in the building in July. We began to worship again, together in person on Thursday mornings (initially Morning Prayer) and on Sunday evenings at 6pm. This allowed us to regather, without the expectations of regular morning worship, for worship still looks quite different, even now.

These continued in various guises as we returned to 8 and 10 am worship on a Sunday. But still the overlap between worshipping at home and in the church remained. We had returned to Church, but many of us stayed away. Fear and health, along side new habits, making our return difficult. That alongside the fact that refreshments, singing, the common cup and the peace remained distant memories to us.



St. Michaels
Church,
Galmington.

2020 Report and Accounts for the
Parochial Church Council of St
Michaels Church, Galmington

Opened for a Season and then in November shut down again, this time around it was just in time for Remembrance. We were not going to be beaten Pam, Rog, Heather, Janice, Pat, Mollie, Jackie and Dot, sprung into action, creating a most exceptional war memorial, of gates, fences, barbed wire, a field of remembrance and a net covered in 100s of poppies knitted by Mollie throughout the 12 months after Remembrance 2019. This year 100s of people used that installation alone to take time to remember lives lost in battle, including each and every single child at Bishop Henderson School, each of them engaging in prayers and their own silences. We even managed to gather and yet not gather on Armistice Day itself.

I guess through the winter months our Church and our homes combined even more, the phone calls, organised by Heather Bray and the other members of the Pastoral Care committee and PCC continued and indeed so did the Zoom Coffee's, A new homegroup emerged, led by Carol Harley and Jill Bryan. And, Ann Goddard's Homegroup went online.

Then when we couldn't sit on the walls or in the gardens for chats, irrespective of the regulations, as it was just too darn cold. And we retreated to our sitting rooms or beds for Sunday worship. We came out in the second week of Advent and began a confused and painful leadup to Christmas. Isolated from one another and for many of us, our families too, our physical worship, in many ways became an act of obligation. We were low numbers and no singing, we managed a cheeky and impromptu glass of mulled wine after the 10am communion on Christmas eve, smuggled into church by 'X'. Many of the things we attempted were thwarted by the weather. Quietly Christ came into a broken world. And for many of us, we welcomed him into our homes.

I for one did put up the Christmas Tree and Decorations early, in November. I used the excuse that I needed to lead online worship for both Bishop Henderson and Parkfield Schools from the dining room and it had to look like a grotto, light in the darkness. Michelle knew that it was to ramp up my excitement as we approached Christmas itself, and indeed to ward off the blues that the deep winter months hold. But she let me pretend it was 'a work thing' all the same.

Then we were shut, for a long time, or what seemed like a very long time, being forced to journey though Epiphany and Lent alone. With no real national guidance, just strong advice. It was with great deliberation that we opened the Church doors again for Easter. Our displays outside continued to remain a focal point for the community, Mothering Sunday and then Good Friday-Easter were stunning. Pam and Rog, then at lightning speed turned Easter into a fitting Memorial to Prince Philip as the nation mourned his death.

The need to celebrate the resurrection was great. We were determined that if it was safe to worship that Sunday that it was safe to worship from there on in. No shutting our doors again. It has been a joy to be back together, with moments of difficulty but we are back now, Alison and Christine have put our rotas in place. Tea and Coffee began last Sunday. Mikey's returned the Friday before that, and Toddler Church the week before that. People are back in roles which they have fulfilled before, some for many years. I thank you. Others find themselves holding new positions, giving a go that which they never had before, indeed thank you also. If you wish to be more involved, please let us know, for many hands make light work.



St. Michaels
Church,
Galmington.

2020 Report and Accounts for the
Parochial Church Council of St
Michaels Church, Galmington

As we return to church, we do as a family returning home. Acutely aware of those of our company who have not re-joined us, having journeyed on to their heavenly home this past year:

Lily Magnal

Mena Dyer

Tony Bryan

Sheila Parish

Ann Sweetland

Clem Pryor.

We are desperate in some ways to begin again our times of sharing our food and fellowship together. We are mindful to that as we have put our homes in order, we now must do the same for our church.

2021 shall see us working together to restore the fabric of the building. The ladies' loos look lovely, but we now need to fix the roof and renew the heating system so the fabric stays good, so as we have a gathering place for family and new friends to be. I guess just as we noticed all the bits of our own homes in need of repair throughout the winter lockdown, we also noticed this in our church. Our building needs to be fit for purpose, a tithe barn ready for the gathering in of our church family, new and old.

The PCC passed a resolution to join The Inclusive Church Network, to make known that all are welcome in this place. The coming year shall be, we pray, a year of restoration.

Change has inevitably occurred. Ann and Sue have led worship, administered home communions, and supported the community both pastorally and spiritually, for many years and recently Sue stepped down into the position of Reader Emeritus, ironically this has not stopped her from continuing to provide sermons for us to enjoy over the last few months.

Pam and Bob have over a turbulent period led the church through a time of conflict, resolution, vacancy and now Pandemic. Pam stepping into the breach 4 years ago - she has really been a little like a war time warden, she has ministered without ceasing in this time. She has stepped down from this roll as of this meeting. She shall be difficult to replace. She and Bob have provided exceptional leadership through testing times, each playing to their strengths. They are a great team.

Some individuals are leaving the PCC:

Barbara Deer

Martin Bray

Kay George

Vote of thanks for everyone!



St. Michaels
Church,
Galmington.

2020 Report and Accounts for the
Parochial Church Council of St
Michaels Church, Galmington

Financial Review

The audited 2020 St Michael's accounts show a significant drop in incoming resources compared to 2019.

Incoming Resources	2020	2019
	60,371	78,832

This drop in income is primarily caused by a reduction (due to COVID 19 restrictions) in our ability to earn income through the normal church fund-raising activities. For example, income from events fell from £7.6K to £4.5K, and income from hall lettings fell by £12K.

Efforts were made to reduce expenditure where possible, and our expenses decreased by £32.7K. However, it should be noted that we did not pay £28K of our Parish Share for 2020, and it is not clear if we will be expected to pay the full amount.

Resources Expended	2020	2019
	52,047	84,747

This leaves an overall surplus of £8,324, but this could change based on the pending decision concerning the balance of the 2020 Parish Share.

We continue to make donations to charities throughout the year, and a concert was held that raised additional charity funds.

The overall balance carried forward was £81,622, compared to £73,298 in 2019.

Reserves Policy

It is the PCC policy to maintain a balance of unrestricted funds that equates to 4 months of day-to-day running costs. This equates to £28,000, and is covered by the balance in Kingdom Bank.

Money on deposit with the Lloyds account is sufficient to cover fluctuations in the average monthly spending.

The building is in relatively good condition, but urgent work is needed on the roof, and the PCC would like to improve the heating system.

Structure, Governance and Management

St Michael's Church appoints Parochial Church Council (PCC) members in accordance with the Church Representational Rules. The PCC is chaired by our Vicar, and attended by the Church Wardens, the Lay Readers, and the Church Administrator in addition to the PCC representatives elected by the membership. All those who attend our services are encouraged to register on the Electoral Roll.

The PCC members are responsible for making decisions on all matters of general concern to the parish, including how the funds of the PCC are to be spent. The PCC met six times during the year.



St. Michaels
Church,
Galmington.

2020 Report and Accounts for the
Parochial Church Council of St
Michaels Church, Galmington

The PCC has identified areas of responsibility to several sub-groups, and considers the groups' advice when making decisions:

- Church Management Team (CMT): This group is convened under the Church Representational Rules as a standing committee of the PCC. This group meets more frequently than the full PCC, and has delegated authority to make day-to-day decisions concerning the church building and activities.
- Facilities Action Team (FAT): The PCC appointed this group to oversee building issues, particularly the need for work on the roof and the heating system.
- Finance Sub-Group (FSG): This group is appointed to oversee the church finances and make recommendations on financial policy and budget to the PCC.
- The Ministry Action Team (MAT): This group maintains an oversight of worship throughout the parish and ensures that our services put faith into practice through prayer, scripture, music and sacrament.
- Pastoral Care Team (PCT): This group addresses the special and individual needs of the parish.
- Social Activities: The PCC appoints members throughout the year to organise social and fund-raising activities.

Trustees' Responsibilities

The elected members of the PCC are the Trustees of St Michael's Church. They are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent. The full PCC meets six times during the year. Given its wide responsibilities the PCC from time to time will appoint sub-groups or action teams with defined levels of decision making. All of these groups are responsible to the PCC and report back at each PCC meeting with minutes of any decisions taken, and recommendations for the PCC to act on areas outside the specific remit of the appointed group.

Administrative Details

St Michael's Church is situated in Pitts Close, Galmington, TA1 4TP. It is part of the Diocese of Bath and Wells within the Church of England. The correspondence address is Pitts Close, Galmington, Taunton, TA1 4TP. The PCC is a body corporate (PCC Powers Measure 1956, Church Representation Rules 2011) and a charity currently registered with the Charity Commission.

Current PCC members are:

Ex-officio

Rev Justine Richards, Vicar of Galmington
Mr Bob Nicholls, (CW)
Mrs Pam Bailey (CW)
Mrs Carolyn Nicholls, (Dep CW)

Licensed Lay Readers

Miss Sue Dunn,



St. Michaels
Church,
Galmington.

2020 Report and Accounts for the
Parochial Church Council of St
Michaels Church, Galmington

Mrs Ann Goddard,
Deanery Synod Representatives
Mr Bob Nicholls
Mrs Pat Whitworth
Treasurer and Secretary: Mrs Susan Kaufman

Elected Representatives

Dates

1. Mrs. Kay George	2018-2021
2. Mrs. Pat Whitworth	2018-2021
3. Mrs. Barbara Deer	2018-2021
4. Mr. Martin Bray	2018-2021
5. Mr. John Vittery	2018-2020
6. Mrs. Pat Vittery	2018-2020
7. Mrs. Judy Cannings	2017-2020
8. Mrs. Andrea Nicholls	2017-2020
9. Mr. Simon Nicholls	2019-2022

Church Management Team

Rev Justine Richards, Mr Bob Nicholls, Mrs Pam Bailey, Mrs Susan Kaufman, Mrs Ann Goddard, Mrs Pat Vittery

Sides people:

Juliet Willey
Wendy Webber
Ann Watson
Dot Boobier
Molly Floyd
Jean Sydenham
Diane Hayes
Sue Loosemore
Jenny Moore

Ministry Action Team

Ann Goddard, Sue Dunn, Carolyn Nicholls, Sue Martin, Nick Anderson

Pastoral Care

Pam Bailey, Sue Dunn, Ann Goddard, Kay George, Christine Barnes, Rev Justine Richards, Janice Hewton, Heather Bray (Coordinator)

Finance Sub Group

Rev Justine Richards (from Sep 2020), Susan Kaufman, Bob Nicholls, Carol Lloyd, Linda Stockley, and Roger Bailey.

PCC Secretary Mrs. Susan Kaufman.

Electoral Roll Officer Mrs. Susan Kaufman.



St. Michaels
Church,
Galmington.

2020 Report and Accounts for the
Parochial Church Council of St
Michaels Church, Galmington

Signed on behalf of the PCC,

Rev Justine Richards
Vicar of Galmington

Parochial Church Council of St Michael's, Galmington, Taunton

Statement of Financial Activities for the year ended 31st December 2020

	Notes	2020 Unrestricted Funds	2020 Restricted Funds	Total	2019 Total
INCOMING RESOURCES					
Voluntary income	2(a)	48679	2538	51217	55800
Activities for generating funds	2(b)	7699		7699	10050
Income from investments	2(c)	13		13	14
Church activities	2(d)	1442		1442	12968
TOTAL INCOMING RESOURCES		57833	2538	60371	78832
RESOURCES EXPENDED					
Charitable activities	3(a)	46803	5244	52047	84747
Cost of generating voluntary income	3(b)	0		0	0
TOTAL RESOURCES EXPENDED		46803	5244	52047	84747
NET INCOMING RESOURCES		11030	-2706	8324	-5915
NET MOVEMENT IN FUNDS		11030	-2706	8324	-5915
BALANCES B/FWD 1st JANUARY		67953	5345	73298	79213
BALANCES C/FWD 31st DECEMBER		78983	2639	81622	73298

Parochial Church Council of St Michael's, Galmington, Taunton

Balance Sheet as at 31 December 2020

	Notes	Unrestricted Funds	2020 Restricted Funds	Total Funds	2019 Total Funds
FIXED ASSETS					
Tangible	5	0		0	0
CURRENT ASSETS					
Debtors	6	8650		8650	10816
Cash at bank and in hand		70451	2639	73090	64037
		79101	2639	81740	74853
LIABILITIES					
Current Liabilities					
Amounts falling due within one year	7	119		119	909
		119		119	909
NET CURRENT ASSETS		78982	2639	81621	73944
TOTAL ASSETS LESS CURRENT LIABILITIES		78982	2639	81621	73944
TOTAL NET ASSETS		78982	2639	81621	73944
PAROCHIAL CHURCH COUNCIL FUNDS					
Unrestricted	8	78983		78983	67953
Restricted	8		2639	2639	5345
		78983	2639	81622	73298

Approved by the Parochial Church Council on

2021 and signed on its behalf by

, (Chairman)

The notes on pages 3 to 6 form part of these accounts.

Notes continued

2. INCOMING RESOURCES

2.(a) Voluntary Income

Planned giving -
 Collections, donations and other giving
 Collections for Specific Funds
 Income tax recovered

2.(b) Activities for generating funds

Events, coffee mornings
 Income from utilities

2.(c) Income from investments

Bank Interest

2.(d) Income from church activities

Hall lettings
 Fees

Total incoming resources

3. RESOURCES EXPENDED

3. (a) Church activities

Mission and evangelism
 Parish share
 Clergy expenses
 Church running expenses
 Administration costs
 Cost of church activities
 Cost of raising funds
 Specific fund expenditure
 Publicity

3. (b) Cost of generating voluntary income

Fund-raising costs

TOTAL RESOURCES EXPENDED

	2020		2019
	Unrestricted Funds	Restricted Funds	Total Funds
			Total Funds
	36317		35704
	3360		5847
		2538	5313
	9002		8936
	48679	2538	55800
	4544		7668
	3155		2382
	7699		10050
	13		14
	17		12099
	1425		869
	1442		12968
	57833	2538	78832
	4737		2279
	21844		54352
	1250		1152
	6436		6601
	10274		12441
	1965		5200
	40		1055
		5244	1667
	257		0
	46803	5244	84747
	0		0
	46803	5244	84747

4. STAFF COSTS

An administrator was employed, part-time, at a cost of £8134. (2019, £9059).

No employee benefits were paid to key management personnel in this or the preceding year.

5. FIXED ASSETS

Tangible

At Cost

	Piano	Total
At 1st January 2020	3701	3701
Additions	-	-
At 31st December 2020	3701	3701

Depreciation

At 1st January 2020	3701	3701
Charge for the year	-	-
At 31st December 2020	3701	3701

Net book value at 31 December 2020

Net book value at 31 December 2020	0	0
Net book value at 31 December 2019	0	0

6. DEBTORS (UNRESTRICTED FUNDS)

	2020	2019
Tax recoverable	7231	7392
Other debtors	1419	3424
	8650	10816

7. Creditors

	2020	2019
Amounts falling due in one year Unrestricted funds	119	909

Payment of the Parish Share was suspended during the year and £28,000 remains unpaid. At the present stage it is not clear whether this amount or some smaller figure will be due and therefore no provision for future payment has been included in these accounts.

8. Movement of funds

General funds

	Balance b/fwd	Income	Expenditure	Balance c/fwd
Reserve fund				
Opening Balance	65729			
Surplus for the year		11030		76759
Emergencies fund	1458			1458
Lighting fund	766			766
Total general funds	67953	11030	0	78983

Movement of funds continued

	<u>Balance b/fwd</u>	<u>Income</u>	<u>Expenditure</u>	<u>Balance c/fwd</u>
Restricted funds - home				
BishopHenderson Chaplaincy	883	192	883	192
Town Chaplaincy	348	192	348	192
Open Door	498	192	498	192
Childrens Society	653	192	553	292
Childrens Hospice	501	192	500	193
A Rocha	452	192	452	192
Royal British Legion	105	426	105	426
Food Bank	458	192	458	192
Mind		192		192
	<hr/> 3898	<hr/> 1962	<hr/> 3797	<hr/> 2063
 Restricted funds - overseas				
 Water Aid	694	192	694	192
Christian Aid	464	192	464	192
Leprosy	289	192	289	192
	<hr/> 1447	<hr/> 576	<hr/> 1447	<hr/> 576
 Total Restricted Funds	<hr/> 5345	<hr/> 2538	<hr/> 5244	<hr/> 2639
 Summary of all funds	73298	13568	5244	81622

St Michaels 31st December 2019

Voluntary Income

Planned giving

Collections, donations & other giving

Activities for generating funds

Events, coffee mornings

Bank interest

Income from church activities

Lettings

Fees

Other income

Payments

Church Activities

Mission & Evangelism

Parish share

Cleergy

Running expenses

Admin costs

Church activities

Fundraising

Specific fund payments

Piblicity

Independent examiner's report to the PCC of St Michael's, Galmington, Taunton

This report on the financial statements of the PCC for the year ended 31 December 2020 which are set out on pages 1 to 6 is in respect of an examination carried out in accordance with the Church Accounting Regulations and the Charities Act 2011 (the Act).

This report is made solely to the PCC in accordance with section 145 of the Charities Act 2011. My work has been undertaken so that I might state to the PCC those matters I am required to state to them in an independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the PCC for my examination work for this report, or for the opinions I have formed.

Respective responsibilities of the PCC and the examiner.

As members of the PCC you are responsible for the preparation of the financial statements: you consider that the audit requirement of the Regulations and s.144(2) of the Act does not apply and that an independent examination is needed.. It is my responsibility to issue this report on those financial statements in accordance with the terms of the Regulations.

Basis of this report

My examination was carried out in accordance with the General Directions given by the Charity Commission. That examination includes a review of the accounting records kept by the PCC and a comparison of the financial statements presented with those records. It also includes a consideration of any unusual items or disclosures in the financial statements, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the financial statements.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 130 of the 2011 Act: and
 - to prepare financial statements, which accord with the accounting records and comply with the requirements of the Act and Regulations

have not been met: or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Robert Clive Raisey FCCA

1 Church Lane
Bicknoller
Taunton
16th April 2021