

**FATHERS TOUCH
ANNUAL FINANCIAL REPORT
FOR THE YEAR 2024**

**11 Crista Place,
Carterton OX18 1DB
Phone: 01993844372
email: fatherstouchuk@gmail.com
Charity Number: 1137243**

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Father's Touch

TRUSTEES' REPORT YEAR ENDED 31st March 2024 The trustees are pleased to present their report for the year ended 31st March 2024 for the charity, Father's Touch with charity number 1137243.

The Trustees of the charity are:
Pastor Blesson Kallimel
Chair Pastor Grace R Sam Charles
Mr Rob Saunders
Mrs Shailaja Joseph
Mr Elias Joseph

The principal address of the charity is: 11 Crista Place, Carterton OX18 1DB

STRUCTURE, GOVERNANCE AND MANAGEMENT

The Charity governing document is a declaration of trust that was executed 1 July 2006. The Charity is governed by a board on which the trustees are represented. It meets regularly to review, plan activities and monitor the financial position.

OBJECTIVES AND ACTIVITIES

1) Advancing of Christian faith [in accordance with the Statement of Beliefs] in parts of the UK or the world. 2) Father's Touch in UK and around the world are doing Orphanages, church planting. 3) Helping people in need (food, Financial and counselling) in United Kingdom or the world as the Trustees from time to time may think fit. 4) Working in Our local community to make it a great place

ACHIEVEMENTS AND PERFORMANCE

The Organisation held successful meetings through the year in which individuals were equipped and educated on the principles and doctrines of the Christian faith. The organisation held youth conferences during the year in which individuals came from all around the community to attend. This has produced good results in reaching and helping members of the community.

The organisation was able to help with feeding program in Ukraine and help build house in Malawi because of the flooding. We ran training sessions for Pastors in India.

The organisation also participated in mission outreaches in New Zealand, Australia, Ukraine, USA & India during the year. The organisation continues its 2 branches in Carterton & Harrow(London).

The organisation carried on with food bank and helped approximately 40 families every week in the community with food distribution.

FINANCIAL REVIEW

The income of the charity is above £38906.94. This is a good amount for this year of the charity the costs have been well managed over this period. The organisation is still in a good position to manage its costs. The main cost of the organisation was paying for the hosting of its church conferences with special guest speakers, and it supported Christian outreach work in India, Ukraine, Australia, Malawi and USA during the year.

RESERVE POLICY

It is the policy of the Charity to maintain unrestricted funds, which are the reserves of the charity at about 3 months of unrestricted expenditure. This provides sufficient funds to cover any emergency expenditures that may arise from time to time. The charity will seek to maintain this level throughout the year.

RISK MANAGEMENT

The charity have assessed all the major risks to which the charity is exposed to, in particular those related to operations and finances of the charity, and are satisfied that systems are in place to mitigate exposure to major risks.

TRUSTEE RESPONSIBILITIES

Under the Charities Act 2011, the trustees are required to prepare a statement of accounts for each accounting year which gives a true and fair view of the state of the church.

They are required to:

1. Select suitable accounting policies and apply them consistently.
2. Make judgements and estimates that are reasonable and prudent.
3. State whether the applicable accounting standards have been followed.
4. Prepare financial statements on an ongoing basis. They are responsible for keeping proper records which disclose with reasonable accuracy the finances of the church at any time and to ensure that such accounts comply with the Charities Act 2011. They also have a responsibility to safeguard the assets of the church and to take reasonable steps to detect fraud or other irregularities.

Approved by the Trustees on 29 Dec 2024 and signed on their behalf by: Pastor Blesson Kallimel & Pastor Grace Sam Charles

Independent examiner's report on the accounts

Report to the trustees/ members of	Father's Touch		
On accounts for the year ended	31 st March 2024	Charity no (if any)	1137243
Set out on pages	One and Two		
Respective responsibilities of trustees and examiner	<p>The charity's trustees consider that an audit is not required for this year (under section 43(2) of the Charities Act 1993 (the Act)) and that an independent examination is needed.</p> <p>It is my responsibility to</p> <ul style="list-style-type: none"> • examine the accounts (under section 43 of the Act), • to follow the procedures laid down in the General Directions given by the Charity Commission (under section 43(7)(b) of the Act), and • to state whether particular matters have come to my attention. 		
Basis of independent examiner's statement	<p>My examination was carried out in accordance with General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.</p>		
Independent examiner's statement	<p>In the course of my examination, no matter has come to my attention (other than that disclosed below *)</p> <ol style="list-style-type: none"> 1. which gives me reasonable cause to believe that in, any material respect, the trustees have not met the requirements to ensure that: <ul style="list-style-type: none"> • proper accounting records are kept (in accordance with section 41 of the Act); and • accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Act; or 2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached. <p><i>* Please delete the words in the brackets if they do not apply.</i></p>		
Signed:	<i>A Edwards</i>	Date:	15 th January 2025
Name:	A Edwards		
Relevant professional qualification(s) or body (if any):	F.C.C.A.		
Address:	Burrows & Edwards Limited 2 Meadow Court, High Street, Witney, Oxfordshire, OX28 6ER		

Disclosure section

Only complete if the examiner needs to highlight material problems.

Give here brief details of any items that the examiner wishes to disclose.



Father's Touch		1137243		CC16a
Receipts and payments accounts				
For the period from	1st April 2023	To	31st March 2024	

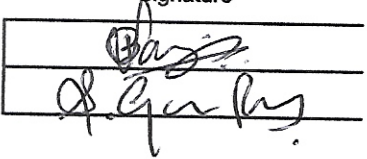
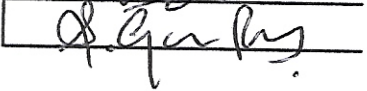
Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Offerings Received	38,907	-	-	38,907	35,215
Gift Aid Received	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	38,907	-	-	38,907	35,215
A2 Asset and investment sales, etc.					
	-	-	-	-	-
Total receipts	38,907	-	-	38,907	35,215
A3 Payments					
Ministers Salary and Expenses	14,736	-	-	14,736	15,777
Offerings & Charitable Donations	13,168	-	-	13,168	11,019
Hire of Hall	-	-	-	-	300
Guest Speakers	-	-	-	-	-
Accountancy	664	-	-	664	534
Meeting Expenses	-	-	-	-	-
Office Expenses	231	-	-	231	85
Other Expenses	-	-	-	-	2,921
	4,262	-	-	4,262	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	33,061	-	-	33,061	30,636
A4 Asset and investment purchases, etc.					
	-	-	-	-	-
Total payments	33,061	-	-	33,061	30,636
Net of receipts/(payments)	5,846	-	-	5,846	4,579
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	16,718	-	-	16,718	12,139
Cash funds this year end	22,564	-	-	22,564	16,718

Section B Statement of

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Lloyds TSB Bank Account	29,801	-	-
	Cash	-	-	-
		-	-	-
	Total cash funds	29,801	-	-
	(agree balances with receipts and payments account(s))			
B2 Other monetary assets				
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets				
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use				
		Unrestricted Funds	-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities				
		Unrestricted Funds	-	
	Creditors	7,237	-	0
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Blesson Kallimel	14/1/25
	Grace Rachel Sam Charles	14/1/25

Father Touch

Income and Expenditure Account for the Year Ended 31st March 2024.

	2023	2022
Income:		
Offerings Received	38,906.94	35,215.10
Gift Aid Received	0.00	0.00
	£38,906.94	£35,215.10
Expenditure:		
Minister's Salary Costs and Pension	14,735.56	15,776.64
Hire of Hall	0.00	300.00
Storage	0.00	0.00
Mission Offerings and Donations	13,168.41	11,018.74
Guest Speakers	0.00	0.00
Accountancy	664.26	534.00
Insurance	531.75	0.00
Advertising and Website	814.95	700.00
Christmas Expenses	198.26	0.00
Kids Church	0.00	61.95
Charity PPE	0.00	0.00
Food	35.66	96.35
Printing and Stationery	230.61	85.19
Bank Charges	469.10	159.64
Charitable Donations	0.00	0.00
Travel and Subsistence	2,212.54	1,794.55
Other Expenses	0.00	108.98
	£33,061.10	£30,636.04
General Funds:		
Balance Brought Forward	16,717.84	12,138.78
Income	38,906.94	35,215.10
Expenditure	33,061.10	30,636.04
Balance Carried Forward	£22,563.68	£16,717.84
Represented By:		
Bank Balance	29,800.98	24,581.30
Less: Creditors	7,237.30	7,863.46
Balance Carried Forward	£22,563.68	£16,717.84

FATHER'S TOUCH
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31st March 2024

ACCOUNTING POLICIES

Basis of Accounting These accounts have been prepared on the receipts and payments basis under the Charities Act 2011.

Funds

funds are those which can be used at the Trustees' discretion. Restricted Funds are those whose purposes have been restricted by the donor.

Trustee Remuneration

No trustee received remuneration from the charity. There was 1 employee during the financial year. All other work was carried on by volunteers.