

Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day 01	Month 01	Year 2023		Day 31	Month 12	Year 2023

Section A Reference and administration details

Charity name UNITED KINGDOM FRIENDS OF HEALING FOCUS

Other names charity is known by

Registered charity number (if any) 1137190

Charity's principal address 211 HOLLY LODGE MANSIONS, OAKESHOTT AVENUE,
HIGHGATE, LONDON

Postcode N66DX

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	PAMELA MULLINS			
2	GERRY OHANNESSIAN			
3	TENY OHANNESSIAN	ADMIN OFFICER AND TREASURER		
4	RUBY VAN DER MEULEN A.K.A RUBY GORDON	CHAIR		QUORUM
5	JULIE BARTLETT		01.01.2023-29.05.2023	
6	ALISON POOLE			
7	TIMOTHY MAMO			

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	TRUST DEED
How the charity is constituted (eg. trust, association, company)	TRUST
Trustee selection methods (eg. appointed by, elected by)	APPOINTED BY CONSENSUS OF TRUSTEES

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

HEALING FOCUS ORPHANAGE CENTRE (HFOC) NGO IN UGANDA IS RESPONSIBLE FOR OVERSEEING HEALING CHILDREN SCHOOL. UKHF WORKS WITH THEM AND INTERIM MANAGER ESTHER BAGOOLE.

ALTHOUGH CONTINUING TO WORK TOGETHER WITH LES AMICALES DES ENFANTS, THIS IS NOT A PARTNERSHIP, BUT AN INFORMAL ASSOCIATION. UKHF AIMS TO PLACE 5 CHILDREN PER ANNUM IN SECONDARY EDUCATION. LES AMICALES ARE NOW RESPONSIBLE FOR TAKING 5 ORPHANS ONTO HIGHER EDUCATION.

UKHF DOES NOT DEAL DIRECTLY WITH CHILDREN IN THE SCHOOL.

CONTACTS WITH THE SCHOOL PASS THROUGH ESTHER BAGOOLE.

WHERE IMAGES OF THE CHILDREN ARE USED FOR PUBLICITY/FUNDRAISING, PERMISSION IS SOUGHT AND THE CHILD'S ANONIMITY MAINTAINED.

ALL TRUSTEES ARE TO OBTAIN A DBS CHECK AND UK VISITORS TO THE SCHOOL ARE REQUESTED A BASIC DBS CHECK.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

THE OBJECT OF OUR CHARITABLE WORK IS TO SUPPORT THE EDUCATION, WELFARE AND DEVELOPMENT OF SOME OF THE ORPHANED CHILDREN OF BUSIRO VILLAGE, LUUKA DISTRICT, UGANDA IN PARTNERSHIP WITH HEALING FOCUS ORPHANAGE CENTRE (HFOC).

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

250 ORPHANED CHILDREN AGED BETWEEN 4 &15 ARE EDUCATED AT THE FREE SCHOOL. 80 GIRLS ARE SHELTERED IN DORMITORY ACCOMMODATION WHERE NECESSARY. A MATRON/TEACHER HAS CHARGE OF THEM AND LIAISES WITH THOSE WHO GO ONTO SECONDARY SCHOOL. THE REMAINING PUPILS LIVE WITH GUARDIANS IN THE DISTRICT.

THE SCHOOL STAFF NUMBERS 23. THERE ARE 14 TEACHERS, MANY OF WHOM HAVE BEEN AT THE SCHOOL SINCE IT'S INCEPTION IN 2010 AND THE VOCATIONAL TRAINING STAFF NUMBER 3.

PASS MARKS AT SCHOOL LEAVING AGE, P7, CONTINUE AT 100%.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

UKHF HAS MAINTAINED A NON-DISCRIMINATORY POLICY AND ADHERENCE TO THE UNIVERSAL DECLARATION OF HUMAN RIGHTS IS PART OF OUR MOU AGREEMENT WITH HFOC. TO THIS END WE HAVE AVOIDED FUNDING FROM RELIGIOUS ORGANISATIONS.

WE ARE PROUD OF THE CONTINUING SUPPORT OF GUARDIANS AND THE LOCAL COMMUNITY.

OUR TRUSTEES ARE VOLUNTEERS, AS ARE OUR BOOKKEEPERS. OUR ADMINISTRATOR AND TREASURER IS THE ONLY OFFICER PAID FOR SERVICES. THIS IS MADE POSSIBLE THROUGH GIFT AID OBTAINED FROM DONATIONS.

SECTION D ACHIEVEMENTS AND PERFORMANCE.

2023 BEGAN WITH THE FIRST NORMAL ACADEMIC YEAR SINCE THE GLOBAL COVID PANDEMIC AND THE LOCAL EBOLA PANDEMIC.

THE 80 GIRLS IN THE DORMITORIES HAVE CONTINUED TO LIVE THERE AFTER THE LOCKDOWN AS IT WAS STILL NOT SAFE FOR THEM IN THE COMMUNITY.

WE WERE, AGAIN, ABLE TO RAISE MONEY TO CONTINUE SENDING THE 5 CHILDREN TO NKUUTU MEMORIAL SECONDARY SCHOOL. THEY ARE CONTINUING TO DO WELL AND HAD A STRONG YEAR, BOTH ACADEMICALLY AND EMOTIONALLY.

ITEMS PRODUCED IN THE VTC WERE CONTINUED TO BE SOLD IN THE LOCAL MARKETS GENERATING A SMALL INCOME THAT WERE INJECTED BACK INTO THE SUSTAINABILITY PROJECTS.

IN BUSIRO THERE ARE ALSO TWO COWS THAT WERE IMPREGNATED IN 2023 TO ENSURE INCREASED MILK PRODUCTION, AS WELL AS INCREASING THE NUMBER OF COWS IN ORDER TO MAKE THE PROJECT MORE SELF-SUSTAINING IN THE FUTURE.

IN ADDITION, HFOC HAS RE-STARTED THE BOOK MAKING PROJECT, WHICH TEACHES CHILDREN LIFE-SKILLS, HELPS CREATE EXERCISE BOOKS FOR THEM TO USE IN THEIR LEARNING, AND ALLOW THEM TO EARN MONEY BY SELLING ANY SURPLUS.

IN MARCH 2023 TOM BAGOOLE RETURNED TO UGANDA, AFTER HAVING SPENT SOME TIME IN CANADA SEEKING ASYLUM. HE ROLLED STRAIGHT BACK INTO HIS ROLE AS CHAIR OF HFOC, REGULARLY VISITING THE SCHOOL TO PROVIDE SUPPORT AND SUPPLIES.

DUE TO EXTREME DROUGHTS IN UGANDA WE RAISED MONEY IN 2022 TO BUILD A WELL. THE WELL WAS BUILT IN 2023, INCLUDING WATER TANKS TO HOLD EXTRA WATER AND A WATERING SYSTEM TO ALLOW FOR WATER TO BE EASILY MOVED TO THE CROPS. THIS HAS ALLOWED THE CROPS TO GROW WELL AND PROVIDE THE CHILDREN WITH FOOD.

ANOTHER SUCCESSFUL PROJECT COMPLETED IN BUSIRO IN 2023 WAS THE BUILDING OF THE NEW NURSERY WITH LATRINES. THIS HAS ENSURED HEALING FOCUS SCHOOL ADHERES TO UGANDAN EDUCATION LAWS WHICH STIPULATES THAT NURSERY CHILDREN NEED TO BE IN A SEPARATE BUILDING AND SPACE TO PRIMARY CHILDREN. THE NURSERY BUILDING HAS BEEN DECORATED WITH ENGAGING EDUCATIONAL IMAGES, HAS SPACIOUS CLASSROOMS FOR BOTH NURSERY CLASSES, AS WELL AS AN OFFICE FOR STAFF.

UKHF CONTINUED TO SEARCH FOR MORE/NEW TRUSTEES BUT WAS UNSUCCESSFUL IN 2023.

Section E

Financial review

Brief statement of the charity's policy on reserves

SUCH RESERVES AS THERE MAY BE ENTER A SPONSORSHIP ACCOUNT TO MAINTAIN THE 5 CHILDREN ENTERING SECONDARY SCHOOL.

Details of any funds materially in deficit

THERE IS NO DEFICIT

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

WE ARE INDEBTED TO A BODY OF PRIVATE DONNORS AND ARE SUPPORTED BECAUSE OF THEIR TRUST IN UKHF.

UKHF'S EXPENDITURE ACCOUNTS FOR 100% OF THE SCHOOL'S BUDGET.

UKHF HAS NO INVESTMENTS. LAND AND BUILDINGS ARE HELD IN TITLE WITH THE LAND REGISTRY IN JINJA OR IGANGA ON BEHALF OF HFOC.

Section F

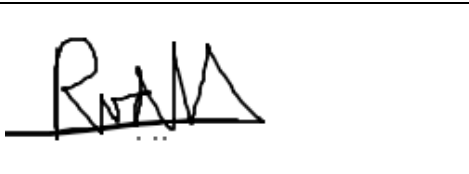
Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity’s trustees

Signature(s)		
Full name(s)	RUBY VAN DER MEULEN	
Position (eg Secretary, Chair, etc)	CHAIR	
Date	24/09/2024	



Charity Name
UK Friends of Healing Focus

Receipts and payments account

For the period from	Period start date	To
	1.01.23	

Section A Receipts and payments

	Unrestricted to the nearest £	Restricted funds to the nearest £	Endowment to the nearest £
A1 Receipts			
Donations	42 654	2 278	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
Sub total (Gross income for AR)	42 654	2 278	-
A2 Asset and investment sales,			
	-	-	-
	-	-	-
Sub total	-	-	-
Total receipts	42 654	2 278	-
A3 Payments			
Grants and donations paid	30 636	26 099	-
Fundraising costs	-	-	-
Governance costs (administration)	645	-	-
Capital projects	16 600	-	-
Sponsorship	-	-	-
Expenses	-	-	-
Restricted	950	-	-
	-	-	-
	-	-	-
Sub total	48 831	26 099	-
A4 Asset and investment			
	-	-	-
	-	-	-
Sub total	-	-	-
Total payments	48 831	26 099	-
Net of receipts/(payments)	- 6 177	- 23 821	-
A5 Transfers between funds	-	-	-
A6 Cash funds last year end	9 138	35 811	-
Cash funds this year end	2 961	11 990	-

Section B Statement of assets and liabilities at the end of the period

Categories

Details

Unrestricted

B1 Cash funds

Bank account

Total cash funds
account(s))

to nearest £
2 961
-
2 961

OK
Unrestricted

	Details	to nearest £
B2 Other monetary assets		-
		-
		-
		-
		-
		-

	Details	Fund to which asset belongs
B3 Investment assets		

	Details	Fund to which asset belongs
B4 Assets retained for the charity's own use		

	Details	Fund to which
B5 Liabilities		

Signed by one or two trustees on behalf	Signature	Print

No (if any)
1137190

ounts

Period end date

31.12.23

CC16a

**Total funds
to the nearest £**

**Last year
to the nearest £**

44 932	41 142
-	-
-	-
-	-
-	-
-	-
-	-
-	-
44 932	41 142

-	
-	-
-	-

44 932	41 142
--------	--------

56 735	33 514
-	-
645	2 959
16 600	-
-	3 528
-	3
950	5 714
-	-
-	-
74 930	45 717

-	
-	
-	-

74 930	45 717
--------	--------

- 29 999	- 4 575
-	-
44 949	49 524
14 950	44 949

riod

Restricted funds

Endowment

	to nearest £	to nearest £
	11 990	
		-
	-	-
I	11 990	-
	OK	OK
	Restricted funds	Endowment

to nearest £

-
-
-
-
-
-

to nearest £

-
-
-
-
-
-

Cost (optional)

-
-
-
-
-

Current value
(optional)

-
-
-
-
-

Cost (optional)

-
-
-
-
-
-
-
-
-
-

Current value
(optional)

-
-
-
-
-
-
-
-
-
-

Amount due

-
-
-
-
-

When due

Name

Date of approval



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

UK Friends of Healing Focus

On accounts for the year
ended

2023

Charity no

1137190

Set out on pages

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2023

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (~~other than that disclosed below~~*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

D M Polowiec-Ooi

Date:

7.10.2024

Name:

D M Polowiec-Ooi

Relevant professional
qualification(s) or body

(if any):

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Address:

6 Holyoke Ct

London SE16 5HJ

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Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

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