

Trustees' Annual Report for the period						
From	Period start date			To	Period end date	
	Day 01	Month 01	Year 2022		Day 31	Month 12

Section A Reference and administration details

Charity name	UNITED KINGDOM FRIENDS OF HEALING FOCUS	
Other names charity is known by		
Registered charity number (if any)	1137190	
Charity's principal address	211 HOLLY LODGE MANSIONS, OAKESHOTT AVENUE, HIGHGATE, LONDON	
Postcode	N66DX	

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	PAMELA MULLINS			
2	GERRY OHANNESSIAN			
3	TENY OHANNESSIAN	ADMIN OFFICER AND TREASURER		
4	RUBY VAN DER MEULEN A.K.A RUBY GORDON	CHAIR		QUORUM
5	JULIE BARTLETT			
6	ALISON POOLE			
7	TIMOTHY MAMO			

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	TRUST DEED
How the charity is constituted (eg. trust, association, company)	TRUST
Trustee selection methods (eg. appointed by, elected by)	APPOINTED BY CONSENSUS OF TRUSTEES

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

HEALING FOCUS ORPHANAGE CENTRE (HFOC) NGO IN UGANDA IS RESPONSIBLE FOR OVERSEEING HEALING CHILDREN SCHOOL. UKHF WORKS WITH THEM AND INTERIM MANAGER ESTHER BAGOOLE.

ALTHOUGH CONTINUING TO WORK TOGETHER WITH LES AMICALES DES ENFANTS, THIS IS NOT A PARTNERSHIP, BUT AN INFORMAL ASSOCIATION. UKHF AIMS TO PLACE 5 CHILDREN PER ANNUM IN SECONDARY EDUCATION. LES AMICALES ARE NOW RESPONSIBLE FOR TAKING 5 ORPHANS ONTO HIGHER EDUCATION.

UKHF DOES NOT DEAL DIRECTLY WITH CHILDREN IN THE SCHOOL.

CONTACTS WITH THE SCHOOL PASS THROUGH ESTHER BAGOOLE.

WHERE IMAGES OF THE CHILDREN ARE USED FOR PUBLICITY/FUNDRAISING, PERMISSION IS SOUGHT AND THE CHILD'S ANONIMITY MAINTAINED.

ALL TRUSTEES ARE TO OBTAIN A DBS CHECK AND UK VISITORS TO THE SCHOOL ARE REQUESTED A BASIC DBS CHECK.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

THE OBJECT OF OUR CHARITABLE WORK IS TO SUPPORT THE EDUCATION, WELFARE AND DEVELOPMENT OF SOME OF THE ORPHANED CHILDREN OF BUSIRO VILLAGE, LUUKA DISTRICT, UGANDA IN PARTNERSHIP WITH HEALING FOCUS ORPHANAGE CENTRE (HFOC).

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

250 ORPHANED CHILDREN AGED BETWEEN 4 & 15 ARE EDUCATED AT THE FREE SCHOOL. 80 GIRLS ARE SHELTERED IN DORMITORY ACCOMMODATION ON THE SCHOOL PREMISES. A MATRON/TEACHER HAS CHARGE OF THEM AND LIAISES WITH THOSE WHO GO ONTO SECONDARY SCHOOL. THE REMAINING PUPILS LIVE WITH GUARDIANS IN THE DISTRICT. THE SCHOOL STAFF NUMBERS 23. THERE ARE 14 TEACHERS, THE MAJORITY OF WHOM HAVE BEEN AT THE SCHOOL SINCE IT'S INCEPTION IN 2010 AND THE VOCATIONAL TRAINING STAFF NUMBER 3.

PASS MARKS AT SCHOOL LEAVING AGE, P7, CONTINUE AT 100%.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

UKHF HAS MAINTAINED A NON-DISCRIMINATORY POLICY AND ADHERENCE TO THE UNIVERSAL DECLARATION OF HUMAN RIGHTS IS PART OF OUR MOU AGREEMENT WITH HFOC. TO THIS END WE HAVE AVOIDED FUNDING FROM RELIGIOUS ORGANISATIONS.

WE ARE PROUD OF THE CONTINUING SUPPORT OF GUARDIANS AND THE LOCAL COMMUNITY.

OUR TRUSTEES ARE VOLUNTEERS, AS ARE OUR BOOKKEEPERS. OUR ADMINISTRATOR AND TREASURER IS THE ONLY OFFICER PAID FOR SERVICES. THIS IS MADE POSSIBLE THROUGH GIFT AID OBTAINED FROM DONATIONS.

SECTION D ACHIEVEMENTS AND PERFORMANCE.

2022 BEGAN WITH THE OPENING OF SCHOOLS AFTER THE WORLD'S LONGEST EDUCATIONAL LOCKDOWN. UGANDA SHIFTED ITS ACADEMIC YEAR TO ALLOW CHILDREN A FEW MONTHS TO CATCH UP SO THEY COULD ALL PASS TO THE NEXT ACADEMIC YEAR. THANKS TO THE EDUCATIONAL PACKS AND NUTRITIONAL MEALS PROVIDED DURING LOCKDOWN THE CHILDREN CAME BACK HEALTHY AND ACADEMICALLY ON TRACK. THE ACADEMIC YEAR FINISHED IN APRIL AND THE NEW ONE STARTED IN MAY (A SHORTER HOLIDAY ALLOWED FOR A 3 MONTH DELAYED START COMPARED TO THE USUAL FEBRUARY START OF THE ACADEMIC YEAR IN UGANDA).

THE 80 GIRLS IN THE DORMITORIES HAVE CONTINUED TO LIVE THERE AFTER THE LOCKDOWN AS IT WAS STILL NOT SAFE FOR THEM IN THE COMMUNITY.

THANKS TO THE FACT THAT ESTHER BAGOOLE AND MEMBERS OF STAFF REMAINED IN CONTACT WITH THE COMMUNITY DURING THE LOCKDOWN, ALL CHILDREN RETURNED TO SCHOOL ONCE THE SCHOOLS WERE OPENED AGAIN. ADDITIONALLY, THANKS TO THE CONTINUED FUNDING OF THE TEACHERS' SALARIES ALL STAFF STAYED AT HFOC DURING THE COVID LOCKDOWN.

THE CHILDREN'S UNIFORMS, HOWEVER, DID NOT SURVIVE THE LOCKDOWN PERIOD AND WE FUNDRAISED SUCCESSFULLY FOR NEW UNIFORMS IN FEBRUARY.

WE WERE ABLE TO RAISE MONEY TO SEND 5 NEW CHILDREN TO NKUUTU SECONDARY SCHOOL. THEY HAVE SETTLED IN WELL AND HAD A STRONG YEAR, BOTH ACADEMICALLY AND EMOTIONALLY.

UKHF TRUSTEES AND MEMBERS OF THE HFOC BOARD HELD A VIRTUAL MEETING ON THE 24TH MARCH WHERE THE FUTURE OF HFOC SCHOOL WAS DISCUSSED. THE INCREASE IN THE RUNNING COSTS OF THE SCHOOL WAS DISCUSSED AS A FUNDING ISSUE SINCE UKHF WERE PAYING 100% OF THESE COSTS. THE COMPLICATIONS OF COVID MADE IT IMPOSSIBLE FOR THE HFOC BOARD TO CONTRIBUTE TO THE RUNNING COST OF THE SCHOOL. WE COMMUNICATED WITH HFOC THAT WE WILL DECREASE BACK TO 80% BY 1ST OF SEPTEMBER TO ENSURE OUR CONTINUED SUPPORT OF HFOC.

SADLY, WE LOST 5 STAFF MEMBERS AT THE START OF THE NEW ACADEMIC YEAR (MAY), THESE WERE PROMPTLY REPLACED WITH NEW STAFF MEMBERS WHO HAVE INTEGRATED WELL AND WORKED HARD TO ENSURE THE ACADEMIC LEVEL OF THE CHILDREN REMAINS HIGH.

CROPS WERE PLANTED TO ENSURE A HEALTHY DIET FOR THE CHILDREN AT THE SCHOOL, HOWEVER DUE TO EXTREME DROUGHTS IN UGANDA THE CROPS, AS WELL AS THE SCHOOL'S WATER RESERVES (TANKS) RAN DRY. THIS MEANT THE CHILDREN AND STAFF HAD TO FETCH WATER 15 KM WALK AWAY EACH DAY. THIS GREATLY DISRUPTED THE LEARNING AND CAUSED EMOTIONAL DISTRESS FOR EVERYONE AT HFOC AND UKHF.

ON UKHF'S BEQUEST HFOC RESEARCHED AND GOT QUOTES FOR A SUSTAINABLE WATER SOURCE (BORE HOLE). THIS ALLOWED US TO FUNDRAISE FOR THAT SPECIFIC PROJECT. WE WERE IN CONTACT WITH THE NGO HELPING HANDS 4 AFRICA, HOWEVER THEIR PROJECTED COSTS WERE NOT INLINE WITH THE QUOTES HFOC HAD FOUND. THANKS TO OUR PATRON WE WERE ABLE TO FUNDRAISE ENOUGH MONEY FOR THE WELL WHICH WILL ENSURE FUTURE DROUGHTS DO NOT AFFECT THE CROP GROWTH AND HARVEST.

ITEMS PRODUCED IN THE VTC CONTINUED TO BE SOLD IN THE LOCAL MARKETS GENERATING A SMALL INCOME THAT WAS INJECTED BACK INTO THE SUSTAINABILITY PROJECTS.

SADLY, UGANDA FACED ANOTHER PANDEMIC NEAR THE END OF THE YEAR. EBOLA SWEEPED THROUGH THE COUNTRY, WHICH MEANT THE SCHOOLS WERE FORCED TO CLOSE BY THE END OF NOVEMBER (A MONTH EARLY). LUCKILY THE CHILDREN AND TEACHERS AT THE SCHOOL WERE HEALTHY AND SAFE.

Section E

Financial review

Brief statement of the charity's policy on reserves

SUCH RESERVES AS THERE MAY BE ENTER A SPONSORSHIP ACCOUNT TO MAINTAIN THE 5 CHILDREN ENTERING SECONDARY SCHOOL EACH YEAR.

Details of any funds materially in deficit

THERE IS NO DEFICIT

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

WE ARE INDEBTED TO A BODY OF PRIVATE DONNORS AND ARE SUPPORTED BECAUSE OF THEIR TRUST IN UKHF.

UKHF'S EXPENDITURE ACCOUNTS FOR 100% OF THE SCHOOL'S BUDGET.

UKHF HAS NO INVESTMENTS. LAND AND BUILDINGS ARE HELD IN TITLE WITH THE LAND REGISTRY IN JINJA OR IGANGA ON BEHALF OF HFOC.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Teny OHANNESSIAN	
Position (eg Secretary, Chair, etc)	Administrator	
Date	26/10/2023	



Charity Name
UK Friends of Healing Focus

Receipts and payments account

For the period from	Period start date 1.01.22	To
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £
A1 Receipts			
Donations	30 029	11 113	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
Sub total (Gross income for AR)	30 029	11 113	-
A2 Asset and investment sales, (see table).			
	-	-	-
	-	-	-
Sub total	-	-	-
Total receipts	30 029	11 113	-
A3 Payments			
Grants and donations paid	26 781	6 733	
Fundraising costs	-	-	-
Governance costs (administration)	2 959	-	-
Capital projects	-	-	-
Sponsorship	3 528	-	-
Expenses	3	-	-
Restricted	5 714	-	-
	-	-	-
	-	-	-
Sub total	38 984	6 733	
A4 Asset and investment purchases, (see table)			
	-	-	-
	-	-	-
Sub total	-	-	-
Total payments	38 984	6 733	
Net of receipts/(payments)	- 8 955	4 381	
A5 Transfers between funds	-	-	-

A6 Cash funds last year end	18 093	31 430	
Cash funds this year end	9 138	35 811	-

Section B Statement of assets and liabilities at the end of the pe

Categories	Details	Unrestricted funds to nearest £
B1 Cash funds	Bank account	9 138
		-
	Total cash funds (agree balance with receipts and payments account(s))	9 138
		OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £
		-
		-
		-
		-
		-
B3 Investment assets	Details	Fund to which asset belongs
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs
B5 Liabilities	Details	Fund to which liability relates
Signed by one or two trustees on behalf of all the trustees		Print
Signature		

No (if any)
1137190

ounts

Period end date
31.12.22

CC16a

Total funds

to the nearest £

Last year

to the nearest £

41 142	32 233
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
41 142	32 233

-	
-	-
-	-

41 142	32 233
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33 514	16 847
-	128
2 959	3 082
-	4 239
3 528	1 268
3	-
5 714	-
-	-
-	-
45 717	25 564

-	
-	
-	-

45 717	25 564
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- 4 575	6 669
-	-

49 524
44 949

30 064
36 733

Period

Restricted funds	Endowment funds
to nearest £	to nearest £
35 811	
	-
-	-
35 811	-
OK	OK

Restricted funds	Endowment funds
to nearest £	to nearest £
-	-
-	-
-	-
-	-
-	-
-	-

Cost (optional)	Current value (optional)
-	-
-	-
-	-
-	-
-	-

Cost (optional)	Current value (optional)
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-

Amount due (optional)	When due (optional)
-	
-	
-	
-	
-	

Name	Date of approval



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

UK Friends of Healing Focus

On accounts for the year
ended

2022

Charity no

1137190

Set out on pages

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2022

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination ~~(other than that disclosed below*)~~ which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

D M Polowiec-Ooi

Date:

9.11.2023

Name:

D M Polowiec-Ooi

Relevant professional
qualification(s) or body

(if any):

Address:

6 Holyaoke Ct

London SE16 5HJ

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.