



Trustees' Annual Report for the period

	Period start date				Period end date		
	Day 01	Month 01	Year 2021		Day 31	Month 12	Year 2021
From				To			

Section A Reference and administration details

Charity name UNITED KINGDOM FRIENDS OF HEALING FOCUS

Other names charity is known by

Registered charity number (if any) 1137190

Charity's principal address 211 HOLLY LODGE MANSIONS, OAKESHOTT AVENUE,
HIGHGATE, LONDON

Postcode N66DX

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	PAMELA MULLINS			
2	GERRY OHANNESSIAN			
3	TENY OHANNESSIAN	ADMIN OFFICER AND TREASURER		
4	RUBY VAN DER MEULEN A.K.A RUBY GORDON	CHAIR		QUORUM
5	JULIE BARTLETT			
6	ALISON POOLE			
7	TIMOTHY MAMO			

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	TRUST DEED
How the charity is constituted (eg. trust, association, company)	TRUST
Trustee selection methods (eg. appointed by, elected by)	APPOINTED BY CONSENSUS OF TRUSTEES

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

HEALING FOCUS ORPHANAGE CENTRE (HFOC) NGO IN UGANDA IS RESPONSIBLE FOR OVERSEEING HEALING CHILDREN SCHOOL. UKHF WORKS WITH THEM AND INTERIM MANAGER ESTHER BAGOOLE.

ALTHOUGH CONTINUING TO WORK TOGETHER WITH LES AMICALES DES ENFANTS, THIS IS NOT A PARTNERSHIP, BUT AN INFORMAL ASSOCIATION. UKHF AIMS TO PLACE 5 CHILDREN PER ANNUM IN SECONDARY EDUCATION. LES AMICALES ARE NOW RESPONSIBLE FOR TAKING 5 ORPHANS ONTO HIGHER EDUCATION.

UKHF DOES NOT DEAL DIRECTLY WITH CHILDREN IN THE SCHOOL.

CONTACTS WITH THE SCHOOL PASS THROUGH ESTHER BAGOOLE.

WHERE IMAGES OF THE CHILDREN ARE USED FOR PUBLICITY/FUNDRAISING, PERMISSION IS SOUGHT AND THE CHILD'S ANONIMITY MAINTAINED.

ALL TRUSTEES ARE TO OBTAIN A DBS CHECK AND UK VISITORS TO THE SCHOOL ARE REQUESTED A BASIC DBS CHECK.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

THE OBJECT OF OUR CHARITABLE WORK IS TO SUPPORT THE EDUCATION, WELFARE AND DEVELOPMENT OF SOME OF THE ORPHANED CHILDREN OF BUSIIRO VILLAGE, LUUKA DISTRICT, UGANDA IN PARTNERSHIP WITH HEALING FOCUS ORPHANAGE CENTRE (HFOC).

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

250 ORPHANED CHILDREN AGED BETWEEN 4 &15 ARE EDUCATED AT THE FREE SCHOOL. 40 GIRLS ARE SHELTERED IN DORMITORY ACCOMMODATION WHERE NECESSARY. A MATRON/TEACHER HAS CHARGE OF THEM AND LIAISES WITH THOSE WHO GO ONTO SECONDARY SCHOOL. THE REMAINING PUPILS LIVE WITH GUARDIANS IN THE DISTRICT.

THE SCHOOL STAFF NUMBERS 23. THERE ARE 14 TEACHERS, THE MAJORITY OF WHOM HAVE BEEN AT THE SCHOOL SINCE IT'S INCEPTION IN 2010 AND THE VOCATIONAL TRAINING STAFF NUMBER 3.

PASS MARKS AT SCHOOL LEAVING AGE, P7, CONTINUE AT 100%.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

UKHF HAS MAINTAINED A NON-DISCRIMINATORY POLICY AND ADHERENCE TO THE UNIVERSAL DECLARATION OF HUMAN RIGHTS IS PART OF OUR MOU AGREEMENT WITH HFOC. TO THIS END WE HAVE AVOIDED FUNDING FROM RELIGIOUS ORGANISATIONS.

WE ARE PROUD OF THE CONTINUING SUPPORT OF GUARDIANS AND THE LOCAL COMMUNITY.

OUR TRUSTEES ARE VOLUNTEERS, AS ARE OUR BOOKKEEPERS. OUR ADMINISTRATOR AND TREASURER IS THE ONLY OFFICER PAID FOR SERVICES. THIS IS MADE POSSIBLE THROUGH GIFT AID OBTAINED FROM DONATIONS.

SECTION D ACHIEVEMENTS AND PERFORMANCE.

2021 BEGAN AMID HIGH POLITICAL TENSIONS IN UGANDA DUE TO THE PRESIDENTIAL ELECTIONS. THERE WERE RIOTS, AGGRESSIVE ATTACKS AND POLICE BRUTALITY IN THE MAJOR CITIES WITH INTERNET BEING CUT OFF COUNTRYWIDE. WE HAD NO CONTACT WITH ESTHER BAGOOLE UNTIL MID-JANUARY WHEN PRESIDENT MUSEVENI WAS DECLARED THE WINNER AND INTERNET CONNECTION RESTORED.

HFOC WAS NOT AFFECTED BY THE RIOTS BUT REMAINED CLOSED DUE TO THE COVID-19 LOCKDOWN. HOWEVER, THE TEACHERS CONTINUED TO PROVIDE 'STUDY PACKS' TO THE STUDENTS AND 200 PUPILS ON AVERAGE CAME TO THE SCHOOL EVERYDAY TO PLAY, BE TUTORED INDIVIDUALLY AND FED A WARM, NUTRITIOUS MEAL.

80 GIRLS REMAINED LIVING IN THE DORMITORIES DURING THE LOCKDOWN. THEY WORKED IN THE SCHOOL GARDEN, TOOK CARE OF THE GOATS AND PARTICIPATED IN THE TAILORING WORKSHOP.

ESTHER BAGOOLE AND MEMBERS OF STAFF REMAINED IN CLOSE CONTACT WITH GUARDIANS AND PUPILS DURING THE LOCKDOWN. MANY BOYS IN THE COMMUNITY WENT TO WORK IN THE SUGAR CANE PLANTATIONS AND A VERY LARGE PERCENTAGE OF TEENAGE GIRLS FACED UNWANTED PREGNANCIES, EARLY MARRIAGE AND CHILD LABOUR.

A LARGE NUMBER OF TEACHERS IN UGANDA FOUND ALTERNATIVE SOURCES OF INCOME.

HOWEVER, THE HFOC STUDENTS AND TEACHERS DID NOT GO DOWN THIS ROUTE. UKHF CONTINUED TO FUND THE TEACHERS' SALARIES AND ESTHER BAGOOLE ENSURED REGULAR CONTACT WAS MAINTAINED WITH THE STUDENTS TO MAKE SURE THEY WERE SAFE AND HEALTHY.

AT THE END OF MARCH, SCHOOLS WERE OPENED FOR GRADUATING STUDENTS. 53 STUDENTS FROM THE GRADUATING P7 CLASS RETURNED TO SIT THEIR NATIONAL EXAMS AT THE HFOC EXAM CENTRE PRESIDED OVER BY EXTERNAL INVIGILATORS FROM THE DISTRICT.

THE 5 GRADUATING STUDENTS FROM BUSIRO SECONDARY SCHOOL SAT THEIR EXAMS AND THE GIRLS RETURNED TO LIVE AT HFOC IN THE DORMITORIES.

UKHF TRUSTEES AND MEMBERS OF THE HFOC BOARD HELD A VIRTUAL MEETING ON 20TH MARCH WHERE THE FUTURE OF HFOC SCHOOL WAS DISCUSSED. THE DILAPIDATED STATE OF THE NURSERY CLASSROOMS WAS RAISED HOWEVER UKHF FELT THAT FUNDRAISING FOR THE RUNNING OF THE SCHOOL, TEACHERS' SALARIES AND FOOD WERE MORE URGENT THAN A NEW SCHOOL BUILDING. THE POSSIBILITY OF SHARING THE VTC WITH THE NURSERY SCHOOL STUDENTS WAS SUGGESTED.

DUE TO THE COMPLICATIONS IN UGANDA RESULTING FROM THE COVID 19 PANDEMIC, THE HFOC BOARD HAS BEEN UNABLE TO CONTRIBUTE FINANCIALLY TOWARDS THE SCHOOL. SINCE DECEMBER 2020 UKHF HAS BEEN RESPONSIBLE FOR FUNDING 100% OF TEACHERS' SALARIES, SCHOOL RUNNING COSTS, NEW GUTTERING ON CLASSROOM BUILDINGS, 3 NEW WATER TANKS AND BUILDING AN ENERGY SAVING STOVE.

THANKS TO THESE ADDITIONS, HFOC HAS BEEN ABLE TO COLLECT LARGER AMOUNTS OF RAIN WATER FOR DRINKING, COOKING AND GARDENING.

IN ORDER TO MOVE TOWARDS GREATER SUSTAINABILITY, HFOC HAS ACTIVELY CULTIVATED THE SCHOOL GARDEN, GROWING CASSAVA, MAIZE AND A VARIETY OF VEGETABLES TO FEED THE PUPILS AND TEACHERS. THE AIM IS TO BE FULLY SELF SUFFICIENT IN FOOD BY NEXT YEAR.

HFOC REACHED OUT TO NGOs BASED IN UGANDA, SUCH AS LIVING WATER AND STRAIGHT TALK FOUNDATION TO BUILD PARTNERSHIPS BUT NOTHING CONCRETE HAS COME OUT OF IT SO FAR DO TO THE INSTABILITY OF THE COUNTRY DURING THE PANDEMIC.

IN MAY, PRIMARY 1 TO 6 RETURNED TO SCHOOL WITH NURSERY CLASSES JOINING AT THE END OF THE MONTH. 15 TEACHERS RETURNED TO WORK WITH 3 VOCATIONAL TRAINING STAFF STARTING UP THE TAILORING AND HAIRDRESSING WORKSHOPS. A NEW BOOKKEEPER, FLORENCE NAIGULU, JOINED THE SCHOOL AND IS IN CHARGE OF MONTHLY ACCOUNTS AND BUDGETS.

ITEMS PRODUCED IN THE VTC WERE SOLD IN THE LOCAL MARKETS GENERATING A SMALL INCOME THAT WERE INJECTED BACK INTO THE PROJECT.

SCHOOLS WERE CLOSED AGAIN DUE TO A PEAK IN COVID-19 CASES IN JUNE. THE GENERAL LOCKDOWN LASTED 42 DAYS WITH SCHOOLS REMAINING CLOSED UNTIL JANUARY 2022.

ONCE AGAIN THE HFOC STAFF PREPARED STUDY PACKS AND ALL THE STUDENTS WHO DAILY CAME TO THE SCHOOL WERE FED.

THE UGANDAN GOVERNMENT REQUIRED ALL TEACHERS TO BE VACCINATED IF THEY WERE TO RETURN TO WORK. ALL MEMBERS OF THE HFOC STAFF ARE FULLY VACCINATED.

DESPITE MANY HARDSHIPS IN 2021, HFOC SHARED THREE WONDERFUL SUCCESS STORIES. ANNET KAUDA AND ZAINA NAKIBULE, BOTH ORPHANS AT A VERY YOUNG AGE WERE TAKEN IN BY HFOC AND WORKED VERY HARD AT SCHOOL. THEY WERE AWARDED PLACES ON THE UKHF SCHOLARSHIP FUND, CONTINUING THEIR SECONDARY SCHOOL EDUCATION AT BUSIRO SECONDARY SCHOOL. THANKS TO LES AMICALES, THEY WERE BOTH ABLE TO CONTINUE ON TO UNIVERSITY AND ARE THE FIRST GIRLS FROM HFOC TO GRADUATE WITH UNIVERSITY DEGREES.

ANNET HAS A BACHELOR'S DEGREE FROM THE UGANDA CHRISTIAN UNIVERSITY IN PHYSICS, MATHEMATICS AND ECONOMICS AND ZAINA HAS GRADUATED WITH A DEGREE IN HUMAN RESOURCE MANAGEMENT FROM MAKERERE UNIVERSITY. THEY HAVE BOTH RETURNED TO HFOC AS MOTIVATIONAL SPEAKERS BRINGING HOPE TO THE YOUNG STUDENTS.

GLORIA NAKISIGE GRADUATED WITH THE HIGHEST PLE (PRIMARY LEAVING EXAMS) RESULTS IN THE DISTRICT AND THE ONLY STUDENT IN THE REGION (6 DISTRICTS) WHO SCORED A DISTINCTION IN ENGLISH!

THE HFOC STUDENTS CONTINUE TO REACH THE HIGHEST RESULTS IN THE PLE EXAMS WITH HFOC BEING THE OVERALL BEST SCHOOL IN THE DISTRICT.

Section E	
Financial review	
Brief statement of the charity's policy on reserves	SUCH RESERVES AS THERE MAY BE ENTER A SPONSORSHIP ACCOUNT TO MAINTAIN THE 5 CHILDREN ENTERING SECONDARY SCHOOL EACH YEAR.
Details of any funds materially in deficit	THERE IS NO DEFICIT

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

WE ARE INDEBTED TO A BODY OF PRIVATE DONNORS AND ARE SUPPORTED BECAUSE OF THEIR TRUST IN UKHF.

UKHF'S EXPENDITURE ACCOUNTS FOR 100% OF THE SCHOOL'S BUDGET.

UKHF HAS NO INVESTMENTS. LAND AND BUILDINGS ARE HELD IN TITLE WITH THE LAND REGISTRY IN JINJA OR IGANGA ON BEHALF OF HFOC.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Teny OHANNESSIAN

Position (eg Secretary, Chair, etc)

Administrator

Date

01/04/2022



Charity Name
UK Friends of Healing Focus

Receipts and payments account

For the period from	Period start date 1.01.21	To
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £
A1 Receipts			
Donations	22 881	9 352	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
Sub total (Gross income for AR)	22 881	9 352	-
A2 Asset and investment sales, (see table).			
	-	-	-
	-	-	-
Sub total	-	-	-
Total receipts	22 881	9 352	-
A3 Payments			
Grants and donations paid	16 847	-	-
Fundraising costs	128	-	-
Governance costs (administration)	3 082	-	-
Capital projects	4 239	-	-
Sponsorship	1 268	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
Sub total	25 564	-	-
A4 Asset and investment purchases, (see table)			
	-	-	-
	-	-	-
Sub total	-	-	-
Total payments	25 564	-	-
Net of receipts/(payments)	- 2 683	9 352	-

A5 Transfers between funds	-	-	-
A6 Cash funds last year end	20 777	22 078	
<i>Cash funds this year end</i>	18 093	31 430	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £
B1 Cash funds	Bank account Total cash funds	18 093 - 18 093

(signed statement with supporting bank statements account(s))

OK

	Details	Unrestricted funds to nearest £
B2 Other monetary assets		- - - - - -

	Details	Fund to which asset belongs
B3 Investment assets		

	Details	Fund to which asset belongs
B4 Assets retained for the charity's own use		

	Details	Fund to which liability relates
B5 Liabilities		

Signed by one or two trustees on behalf of all the trustees

Signature

Print

No (if any)
1137190

ounts

Period end date
31.12.21

CC16a

Total funds

to the nearest £

Last year

to the nearest £

32 233	35 865
-	-
-	-
-	-
-	-
-	-
-	-
-	-
32 233	35 865

-	
-	-
-	-

32 233	35 865
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16 847	7 854
128	7 634
3 082	4 626
4 239	2 960
1 268	-
-	-
-	-
-	-
-	-
25 564	23 074

-	
-	
-	-

25 564	23 074
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6 669	12 791
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-	-
42 854	30 064
49 523	42 855

period

Restricted funds

to nearest £

31 430
-
31 430

OK

Restricted funds

to nearest £

-
-
-
-
-
-

Cost (optional)

-
-
-
-
-

Cost (optional)

-
-
-
-
-
-
-
-
-

Amount due
(optional)

-
-
-
-
-

Name

Endowment

funds

to nearest £

-
-
-

OK

Endowment

funds

to nearest £

-
-
-
-
-
-

Current value
(optional)

-
-
-
-
-

Current value
(optional)

-
-
-
-
-
-
-
-
-

When due
(optional)

Date of approval



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

UK Friends of Healing Focus

On accounts for the year
ended

2021

Charity no

1137190

Set out on pages

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2021

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (~~other than that disclosed below*~~) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

D Polowiec-Ooi

Date:

25.4.2022

Name:

D M Polowiec-Ooi

Relevant professional
qualification(s) or body

(if any):

Address:

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

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