



Trustees' Annual Report for the period

	Period start date				Period end date		
	Day 01	Month 01	Year 2020		Day 31	Month 12	Year 2020
From				To			

Section A Reference and administration details

Charity name UNITED KINGDOM FRIENDS OF HEALING FOCUS

Other names charity is known by

Registered charity number (if any) 1137190

Charity's principal address 211 HOLLY LODGE MANSIONS, OAKESHOTT AVENUE,
HIGHGATE, LONDON

Postcode

N66DX

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	PAMELA MULLINS			
2	GERRY OHANNESSIAN			
3	TENY OHANNESSIAN	ADMIN OFFICER AND TREASURER		
4	RUBY VAN DER MEULEN A.K.A RUBY GORDON	CHAIR		QUORUM
5	JULIE BARTLETT			
6	ALISON POOLE			
7	TIMOTHY MAMO			

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	TRUST DEED
How the charity is constituted (eg. trust, association, company)	TRUST
Trustee selection methods (eg. appointed by, elected by)	APPOINTED BY CONSENSUS OF TRUSTEES

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

HEALING FOCUS ORPHANAGE CENTRE (HFOC) NGO IN UGANDA IS RESPONSIBLE FOR OVERSEEING HEALING CHILDREN SCHOOL. UKHF WORKS WITH THEM AND INTERIM MANAGER ESTHER BAGOOLE.

ALTHOUGH CONTINUING TO WORK TOGETHER WITH LES AMICALES DES ENFANTS, THIS IS NOT A PARTNERSHIP, BUT AN INFORMAL ASSOCIATION. UKHF AIMS TO PLACE 5 CHILDREN PER ANNUM IN SECONDARY EDUCATION. LES AMICALES ARE NOW RESPONSIBLE FOR TAKING 5 ORPHANS ONTO HIGHER EDUCATION.

UKHF DOES NOT DEAL DIRECTLY WITH CHILDREN IN THE SCHOOL.

CONTACTS WITH THE SCHOOL PASS THROUGH ESTHER BAGOOLE.

WHERE IMAGES OF THE CHILDREN ARE USED FOR PUBLICITY/FUNDRAISING, PERMISSION IS SOUGHT AND THE CHILD'S ANONIMITY MAINTAINED.

ALL TRUSTEES ARE TO OBTAIN A DBS CHECK AND UK VISITORS TO THE SCHOOL ARE REQUESTED A BASIC DBS CHECK.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

THE OBJECT OF OUR CHARITABLE WORK IS TO SUPPORT THE EDUCATION, WELFARE AND DEVELOPMENT OF SOME OF THE ORPHANED CHILDREN OF BUSIRO VILLAGE, LUUKA DISTRICT, UGANDA IN PARTNERSHIP WITH HEALING FOCUS ORPHANAGE CENTRE (HFOC).

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

250 ORPHANED CHILDREN AGED BETWEEN 4 & 15 ARE EDUCATED AT THE FREE SCHOOL. 40 GIRLS ARE SHELTERED IN DORMITORY ACCOMMODATION WHERE NECESSARY. A MATRON/TEACHER HAS CHARGE OF THEM AND LIAISES WITH THOSE WHO GO ONTO SECONDARY SCHOOL. THE REMAINING PUPILS LIVE WITH GUARDIANS IN THE DISTRICT.

THE SCHOOL STAFF NUMBERS 23. THERE ARE 14 TEACHERS, THE MAJORITY OF WHOM HAVE BEEN AT THE SCHOOL SINCE IT'S INCEPTION IN 2010 AND THE VOCATIONAL TRAINING STAFF NUMBER 3.

PASS MARKS AT SCHOOL LEAVING AGE, P7, CONTINUE AT 100%.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

UKHF HAS MAINTAINED A NON-DISCRIMINATORY POLICY AND ADHERENCE TO THE UNIVERSAL DECLARATION OF HUMAN RIGHTS IS PART OF OUR MOU AGREEMENT WITH HFOC. TO THIS END WE HAVE AVOIDED FUNDING FROM RELIGIOUS ORGANISATIONS.

WE ARE PROUD OF THE CONTINUING SUPPORT OF GUARDIANS AND THE LOCAL COMMUNITY.

OUR TRUSTEES ARE VOLUNTEERS, AS ARE OUR BOOKKEEPERS. OUR ADMINISTRATOR AND TREASURER IS THE ONLY OFFICER PAID FOR SERVICES. THIS IS MADE POSSIBLE THROUGH GIFT AID OBTAINED FROM DONATIONS.

SECTION D ACHIEVEMENTS AND PERFORMANCE.

THE HFOC TEACHERS CONTINUE THEIR WONDERFUL WORK AND ACHIEVE HIGH STANDARDS FOR THE SCHOOL.

THE PLE NATIONAL RESULTS WERE THE HIGHEST IN THE DISTRICT WITH THE MAJORITY OF HEALING FOCUS SCHOOL STUDENTS SCORING 1ST GRADE IN SCIENCE, ENGLISH, SOCIAL STUDIES AND MATHEMATICS. THE EXAMS DUE TO BE SAT BY THE P7 STUDENTS AT THE END OF 2020 WERE POSTPONED DUE TO COVID.

DESPITE HARDSHIPS, THE GUARDIANS REMAIN LOYAL TO THE SCHOOL AND THE CHILDREN. THEY SUPPORT THE SCHOOL WITH FOOD DONATIONS WHERE POSSIBLE.

THE SCHOOL GARDEN WAS ONCE AGAIN PREPARED AHEAD OF THE RAINY SEASON TO ENSURE A HEALTHY CROP OF MAIZE, CASSAVA, AND SUKUMAWIKI (GREENS) TO HELP SUSTAIN FOOD SECURITY, REDUCE PURCHASE COSTS AND SUPPLEMENT THE PUPILS' DIET. THIS WAS MORE IMPORTANT THAN EVER AS WHEN COVID CAUSED A LOCK DOWN IN UGANDA MANY OF THE STUDENTS WERE STILL COMING TO THE SCHOOL FOR A MEAL.

ESTHER BAGOOLE CONTINUES TO ORGANISE GIRLS WORKSHOPS AT THE SCHOOL WITH FEMLEAD. DUE TO UKHF'S RESTRICTED FINANCIAL SITUATION, THE TRUSTEES VOTED THAT THEY COULD NO LONGER BE ABLE TO FUND THE GIRLS' WORKSHOPS AT THE SCHOOL AND INFORMED FEMLEAD. THE WORKSHOPS ARE NOW COVERED SOLELY BY FEMLEAD. THE FREQUENCY OF THE WORKSHOPS WAS LESS THIS YEAR DUE TO DISRUPTIONS CAUSED BY COVID, HOWEVER ESTHER HAS CONTINUED TO BE PRESENT DUE TO THE INCREASE OF PREGANCIES AND (SEXUAL) ABUSE CAUSED BY THE LOCKDOWN.

SINCE TOM BAGOOLE'S DEPARTURE IN NOVEMBER 2018, UKHF WORKED TOGETHER WITH ESTHER BAGOOLE TO STRUCTURE A NEW MANAGEMENT SYSTEM FOR THE SCHOOL. A NEW BOARD IN UGANDA WAS APPOINTED AND THEY VISITED THE SCHOOL TO FULLY UNDERSTAND ITS STRENGTHS AND POSSIBILITIES FOR GROWTH. THE BOARD AIMS TO VISIT THE SCHOOL AGAIN ONCE THE GOVERNMENT ALLOWS MORE MOVEMENT IN UGANDA.

UKHF TRUSTEES AND MEMBERS OF THE HFOC BOARD HELD AN ONLINE MEETING IN NOVEMBER. THIS WAS TO INTRODUCE THE NEW MEMBERS TO THE TRUSTEES AND TO AGREE ON A STRATEGY GOING FORWARD TO ENHANCE SUSTAINABILITY AND FINANCIAL INDEPENDENCE.

A NEW BOOKKEEPER WAS APPOINTED AT THE SCHOOL IN NOVEMBER.

AS THE SCHOOL'S INTERIM DIRECTOR, ESTHER CONTINUES TO FULFILL HER DUTIES IMPECABLY.

UKHF WAS HAPPY TO BE ABLE TO FULFILL ITS OBLIGATION TO COVER THE FEES AND EXTRA COSTS FOR THE 10 STUDENTS CONTINUING THEIR SECONDARY SCHOOL EDUCATION AT BUSIIRO SECONDARY SCHOOL.

UKHF FUNDED 70% OF THE BUILDING OF NEW LATRINES AT THE SCHOOL AFTER THE ORIGINAL ONES COLLAPSED AFTER VERY HEAVY RAINSTORMS. THE HFOC BOARD COVERED THE REMAINING 30%.

THE TREVOR CATCHPOLE FOUNDATION FUNDED THE INSTALLATION OF NEW GUTTERING ON TWO CLASSROOM BUILDINGS AND THE PURCHASE OF WATER TANKS. THEY ALSO FUNDED THE INSTALATION OF TWO THUNDER ARRESTORS AND AN ENERGY SAVING STOVE.

THERE WERE NO FUNDRAISING EVENTS IN 2020 DUE TO COVID RESTRICTIONS. LUCKILY WE WERE ABLE TO HOLD ON TO OUR REGULAR DONORS, WHICH ALLOWED US TO CONTINUE CONTRIBUTING TO THE RUNNING COSTS OF THE SCHOOL.

IN DECEMBER, WE WERE INFORMED THAT HFOC COULD NO LONGER CONTRIBUTE TO THE RUNNING COSTS OF THE SCHOOL DUE TO LACK OF FUNDS. UKHF IS, THEREFORE, THE SOLE FINANCIAL CONTRIBUTOR KEEPING THE SCHOOL OPEN, MAKING SURE THE TEACHERS' SALARIES ARE PAID ON TIME AND THE CHILDREN FED AND CARED FOR.

NO TRUSTEES HAVE STEPPED DOWN THIS YEAR. THE COMMITMENT FROM ALL TRUSTEES REMAINS HIGH AND INSPIRING.

UKHF'S FOCUS HAS HAD TO BECOME TEMPORARILY LESS PROJECT-BASED AS, DUE TO COVID, MOST OF THESE DEVELOPMENTS HAVE COME TO A HALT. BOTH INTERNATIONALLY AND IN UGANDA SUPPORT IS HARD TO FIND AS PEOPLE ARE STRUGGLING THEMSELVES TO SURVIVE.

THE TRUSTEE VISIT, THAT WAS PLANNED FOR JULY 2020, WAS ONCE AGAIN POSTPONED. THIS TIME DUE TO COVID.

Section E

Financial review

Brief statement of the charity's policy on reserves

SUCH RESERVES AS THERE MAY BE ENTER A SPONSORSHIP ACCOUNT TO MAINTAIN THE 5 CHILDREN ENTERING SECONDARY SCHOOL EACH YEAR.

Details of any funds materially in deficit

THERE IS NO DEFICIT

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

WE ARE INDEBTED TO A BODY OF PRIVATE DONORS AND ARE SUPPORTED BECAUSE OF THEIR TRUST IN UKHF.

UKHF'S EXPENDITURE ACCOUNTS FOR TWO THIRDS OF THE SCHOOL'S BUDGET. THE REMAINDER IS PROVIDED BY TOM BAGOOLE AND THE BOARD OF HFOC.

UKHF HAS NO INVESTMENTS.
LAND AND BUILDINGS ARE HELD IN TITLE WITH THE LAND REGISTRY IN JINJA OR IGANGA ON BEHALF OF HFOC.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

TENY CHANNESIAN

Position (eg Secretary, Chair, etc)

ADMINISTRATOR

Date

27/09/2021



UK Friends of Healing Focus

Receipts and payments account

For the period from	Period start date 1.01.20	To
------------------------	------------------------------	----

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £
A1 Receipts			
Donations	22,795	13,070	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
Sub total (Gross income for AR)	22,795	13,070	-
A2 Asset and investment sales, (see table).			
	-	-	-
	-	-	-
Sub total	-	-	-
Total receipts	22,795	13,070	-
A3 Payments			
Grants and donations paid	-	7,854	-
Fundraising costs	7,634	-	-
Governance costs	4,626	-	-
Capital projects	2,145	815	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
Sub total	14,405	8,669	-
A4 Asset and investment purchases, (see table)			
	-	-	-
	-	-	-
Sub total	-	-	-
Total payments	14,405	8,669	-
Net of receipts/(payments)	8,390	4,401	-

A5 Transfers between funds	-	812	812	-
A6 Cash funds last year end		13,200	16,864	
<i>Cash funds this year end</i>		20,778	22,077	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £
B1 Cash funds	Bank account	20,778
		-
	Total cash funds	20,778

(Signed and stamped with receipt and payment account(s))

OK

Categories	Details	Unrestricted funds to nearest £
B2 Other monetary assets		-
		-
		-
		-
		-
		-

Categories	Details	Fund to which asset belongs
B3 Investment assets		

Categories	Details	Fund to which asset belongs
B4 Assets retained for the charity's own use		

Categories	Details	Fund to which liability relates
B5 Liabilities		

Signed by one or two trustees on behalf of all the trustees

Signature

Print

No (if any)
1137190

ounts

Period end date
31.12.20

CC16a

Total funds

to the nearest £

Last year

to the nearest £

35,865	60,404
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
35,865	60,404

-	
-	-
-	-

35,865	60,404
---------------	---------------

7,854	37,784
7,634	759
4,626	24,643
2,960	-
-	-
-	-
-	-
-	-
-	-
23,074	63,186

-	
-	
-	-

23,074	63,186
---------------	---------------

12,791	- 2,782
---------------	----------------

-	-
30,064	31,891
42,855	29,109

period

Restricted funds	Endowment funds
to nearest £	to nearest £
22,077	-
	-
-	-
22,077	-
OK	OK

Restricted funds	Endowment funds
to nearest £	to nearest £
-	-
-	-
-	-
-	-
-	-
-	-

Cost (optional)	Current value (optional)
-	-
-	-
-	-
-	-
-	-

Cost (optional)	Current value (optional)
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-

Amount due (optional)	When due (optional)
-	
-	
-	
-	
-	

Name	Date of approval



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

UK Friends of Healing Focus

On accounts for the year
ended

2020

Charity no
(if any)

1137190

Set out on pages

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2020.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (~~other than that disclosed below *~~) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

D Polowiec - Ooi

Date:

18.8.2021

Name:

D M Polowiec-Ooi

Relevant professional

**qualification(s) or body
(if any):**

Address:

6 Holyoake Ct

London SE16 5HJ

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of
any items that the
examiner wishes to
disclose.**