



Kingsbridge
YOUTH
FOR CHRIST

Annual Report

Apr 2020– Mar 2021

Registered Charity No: 1137166

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Kingsbridge Youth For Christ is a Christian charity that exists to see young people's lives changed by Jesus. We represent God's heart by showing Jesus in a relevant way to young people in Kingsbridge and the surrounding areas.

We do not force our beliefs onto young people. We openly share the real difference a relationship with Jesus has made in our lives, and challenge them to think about what they believe, and why.

Registered Charity No: 1137166



@kingsbridgeyouthforchrist

LEGAL

AND

ADMINISTRATIVE

STATUS

The organisation was registered as a Charity on May 18th, 2010.

The Charity underwent a rebrand and name change in September 2018 (*formerly known as SPIRITULIZED*).

Charity Number **1137166**

TRUSTEES

Mr. David Fox (Chair)

Mrs. Christine Roberts (Treasurer)

Mr. Peter Hammett

Rev'd. Michael Jefferies

Mr. David Wibberley (appointed Sep. 2021)

Mrs. Suzy Andrews (appointed Oct. 2021)

Mrs. Susan Fish (*previous chair*) and ***Mr. Graham Fish***
(*both stepped down from trusteeship in September 2021*)

CONTACT

Kingsbridge Youth For Christ

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info@kingsbridge.yfc.co.uk

07599 272 776

BANKERS

CAF Bank

25 Kings Hill Avenue

Kings Hill

West Malling

Kent ME19 4JQ

TO ADVANCE THE CHRISTIAN FAITH

for the benefit of young people in accordance with the statement of faith appearing in appendix 1 throughout the world and in particular (but without prejudice to the generality of the foregoing) in Kingsbridge and its environs;

THE ADVANCEMENT OF THE CHRISTIAN FAITH

mainly, but not exclusively by means of proclaiming Christian messages of an evangelistic and teaching nature throughout the world and in particular (but without prejudice to the generality of the foregoing) in Kingsbridge and its environs;

TO DEMONSTRATE, PROMOTE AND ENCOURAGE CHRISTIAN VALUES

including Dignity, Empowerment and Partnership to all young people throughout Kingsbridge and its environs;

THE ADVANCEMENT OF THE EDUCATION OF CHILDREN AND YOUNG PEOPLE

through support and mentoring in schools, colleges and other educational establishments, through lunchtime and after school clubs, street based youth work and other youth provision to develop their physical, mental and spiritual capacities, that they may grow to full maturity as individuals, and that their condition of life may be improved.

TO RELIEVE POVERTY AND SICKNESS

thereby demonstrating the Christian faith by promoting overseas service, education, practical action and working with those affected, either directly or through relevant relief agencies.

KINGSBRIDGE YOUTH FOR CHRIST OBJECTS



“We’re about seeing young people’s lives changed by Jesus”

OBJECTIVES

2020-2021

To continue and develop existing projects with a focus on mentoring programme “Momentous” in Kingsbridge Community College

TO train and develop our part time youth worker

TO create a football cage and healthy lifestyle package for local schools

TO grow relationships in Kingsbridge Community College and primary schools through lessons, assemblies and mentoring

TO grow social media presence, create a YouTube channel and produce weekly content for local young people

TO reduce grant reliance and increase monthly donors to support growth and planning

2 EMPLOYEES

32 VOLUNTEERS FROM

7 LOCAL CHURCHES

6 TRUSTEES

3,000 CONNECTIONS

PROVIDING DIRECT
SUPPORT TO LOCAL
YOUNG PEOPLE BETWEEN
APRIL 2020 AND MARCH
2021



CENTRE DIRECTOR, JONNY, AND YOUTH WORKER, BECKY, AT MALBOROUGH PRIMARY SCHOOL

TRUSTEES REPORT

This year has been an incredibly difficult period that has brought challenges to all aspects of the charity's operations due to the outbreak of COVID-19 and the numerous national lockdowns.

The Primary Focus for 2020-21

Kingsbridge Youth For Christ has achieved **five out of the six annual goals** outlined on p5. This is in part due to the decision that was made early on not to furlough either member of staff; both our full-time director and part-time youth worker remained in active employment. This ensured that we could press forward and support the young people in our town at this vital time when many other local support services were unable to do so.

As the year progressed, we knew that there were likely to be longer term effects of prolonged social isolation on the mental health of some of the young people we work with, including loneliness, confusion, depression, increased family tensions, anxiety, loss of routine, boredom amongst others. It was important to us that we continued to be a positive presence in their lives and still communicate the amazing gospel truths that we would later find out would change some of their lives forever. This became our primary focus for the year.

A Special Thank You

We are extremely grateful to all our regular financial supporters who enable us to reach the young people in Kingsbridge through our various projects and clubs. Despite the financial implications of multiple national lockdowns, our monthly income through giving remained stable, even increasing after a fundraising campaign in

November 2020.

A Changing Picture

Youth Work is built on social contact. It soon became apparent at the start of the year that COVID-19 would carry massive implications for the youth work sector with the introduction of social distancing - ultimately leading to the complete prohibition of any face-to-face contact for a large portion of the year.

In the months leading up to March 2020, we partnered with Holy Trinity Salcombe, a local Anglican church, to design and launch a new worship event REVIVE. The main aims of our partnership and the event were primarily outreach focused: to help the church connect with local young people and families in the Salcombe community who would not typically engage with a traditional church service, and to create a service for local Christians who would engage better with a contemporary style service. ***We were aiming to launch REVIVE as an ongoing project in March 2020.***

As COVID-19 awareness gained traction, circumstances quickly changed and we were forced to postpone, and then cancel REVIVE. Around mid-March, within the space of a week or two, all the local schools closed their doors and following National Youth Agency and government guidelines, we were forced to do the same with our youth clubs and projects. Our weekly prayer meetings were moved to Zoom as the first national lockdown was enforced.

TRUSTEES REPORT

Meals on Wheels, March – April 2020

At the start of the first lockdown, we wanted to remain as active as possible in serving the local community whilst we were formulating a plan for the ongoing work of Kingsbridge Youth For Christ. One such place was in making use of the KYFC bus.

We used our bus to help local charity, Kingsbridge Age Concern, deliver meals to the elderly. Each day our centre director, Jonny and youth worker, Becky, delivered hot meals at lunch time to residents of the town in the KYFC bus. Despite the requirement for gloves, masks, meticulous hygiene and social distancing processes involved with food delivery, it was a pleasure to meet and serve members of the community at the other end of the age range. We were always met with a smile; some wanted to talk for hours at a time and didn't seem to care if their meals went cold; it was their only human contact of the day.

Kingsbridge Youth For Christ YouTube Channel, April 2020 - Ongoing

In 2018, British Youth for Christ undertook a piece of research called Gen Z: Digital Generation which surveyed an equal demographic of 1000 11-18 year olds around the UK, in part aiming to discover the ways young people use and interact with the digital world.

When asked "Which of the following online activities are you most likely to engage with in your free time?" the most popular answer was YouTube, with 32% of the young people selecting



DELIVERING LUNCHES WITH THE KYFC BUS

93 Meals

**Delivered to local elderly residents
with the KYFC Van**

TRUSTEES REPORT

it as their top result. In April 2020, using this research as inspiration, we decided to launch our own YouTube channel and linked it up with our existing social media platforms. The idea behind the channel was simple: to create regular engagement and maintain relationships with young people during the lockdown; to have a platform from which to continue to share the gospel; and to bring light, joy, laughter, fun and hope into their days.

We kept our content as varied and interactive as possible with things they could do at home; cooking, baking crafts, challenges and games. We also based content around personal testimonies from the young people in our school Christian Union, “God slots” and discussed big questions of faith in order to continue to speak the message of hope from the gospel as much as possible.

Over the year, our channel generated just under 14,000 views across our YouTube and Instagram platforms, with one particular video gaining 7,288 views alone. As of June 2021, our YouTube channel has over 340 hours of watch time from 39 videos for the period of April 2020 – March 2021.

Videos can be accessed on the KYFC YouTube Channel: <https://www.youtube.com/channel/UCwbk1sHlviCvcwP7EB0qNjg>

Kingsbridge Youth For Christ Survival Boxes, April 2020

In addition to maintaining connections with young people through our social media, we wanted to show them that we were thinking of them, that they were valued and even being prayed for. In



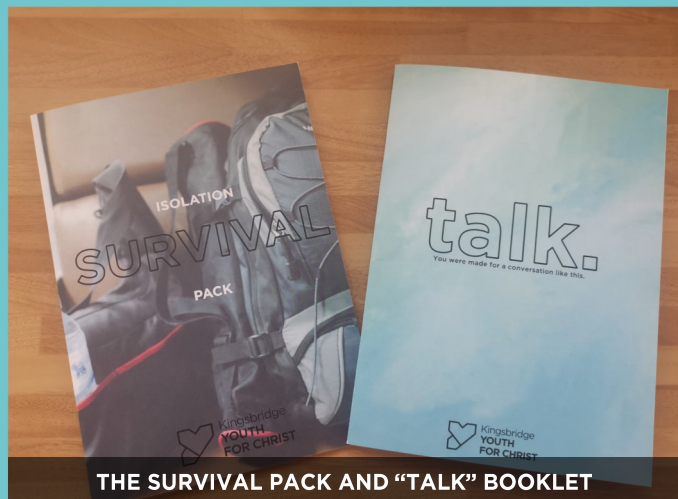
14k views

on our YouTube and
Instagram videos

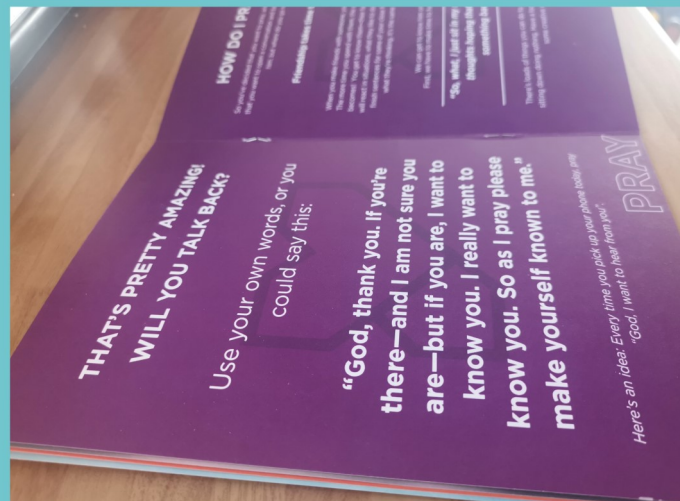
TRUSTEES REPORT

April 2020 we created “Isolation Survival Boxes” that were delivered as a gift, free of charge, to the doorsteps of young people around town. We packed the boxes full. Inside was everything they needed to grow their own tomatoes, some pic’n’mix sweets from our youth club tuck shop, an ideas list of things to do, a pack of cards, some recipes to cook for the family, and a booklet that we wrote called TALK. TALK introduces young people to the simple way in which they can connect to God through prayer, and leads them through the gospel message.

Around 30 of these boxes were made up. We advertised them on our social media and delivered them to the young people’s houses. The response to the boxes was overwhelmingly positive from both young people and their parents. We made YouTube videos to go along with the boxes and interactive Instagram stories for young people to show the progress of their tomato plants and other box-related items that they used.



THE SURVIVAL PACK AND “TALK” BOOKLET



The Lounge Youth Club on Zoom, March – November 2020

Prior to COVID-19, the Lounge was our youth club which attracted 10-30 young people per week. Once again, faced with the challenges of lockdown, we continued The Lounge Youth Club over Zoom during the Spring and Summer terms of 2020. Each week, two or three of the Kingsbridge Youth for Christ team logged on and took it in turns to host variety of games, quizzes, and crafts. We also created some space to talk and check in with young people about how their week had been. We saw between five and eight young people logging on each week.

“We’re about seeing young people’s lives changed by Jesus.”

“I would like to say a massive thank you to everyone at Kingsbridge Youth For Christ for the amazing work that you are doing supporting our young people.

The mentoring that you have in place is helping our young people to become more

**CONFIDENT,
RESILIENT,
IMPROVE THEIR
COMMUNICATION
AND
INTERPERSONAL
SKILLS .**

Ultimately it is giving them a platform to really

**FLOURISH
and have an
EXCITING FUTURE**

pathway ahead of them. So, thank you and I hope all of the good work continues.”



JOHN REID

ASSITANT PRINCIPAL

KINGSBRIDGE COMMUNITY COLLEGE

TRUSTEES REPORT

Schools Work

The majority of our schools work is with Kingsbridge's sole secondary school, Kingsbridge Community College (KCC). Our effectiveness here is partly due to a large overlap between those young people we see in and outside school through our detached work and youth clubs. This allows us to grow and develop stronger relationships than if we only operated in one setting.

With our evangelistic heart at Kingsbridge Youth For Christ it is a gift to have such a great relationship with the Community College. Not only do we get a captive audience in the schools, but the opportunity to serve, connect with staff and students, build community connections, challenge ways of thinking, share our beliefs and encourage others to do the same.

Between March and July, we continued our existing mentoring programme "Momentous" with several students over Zoom, in sessions that had been set up by KCC. It was a valuable time spent with some vulnerable young people who really benefited from the weekly check in with our team of mentors.

By September, the landscape had changed again, and schools began to reopen; albeit extremely cautiously. KCC were keen to bring us back in to continue our mentoring programmes with students. The academy experienced increasing pastoral support issues with many students who struggled to reintegrate into the school routine or who had faced a range of complications in their home life during the lockdown period.

At this time, no external visitors were allowed into the school, however it was deemed that an exception should be made for us. This was a massive privilege and highlighted the value and quality of our work, as well as the deepening of our relationships and connection to the school.

In September we were invited back into Malborough Primary School to resume our monthly assemblies which we deliver in partnership with Holy Trinity Church, Salcombe. We were also able to begin an after-school club for Year 6 in partnership with another of the local churches, Malborough Baptist Church, who had had to place their current youth outreach on hold due to the pandemic.

After many risk assessments, we reopened our youth club, The Lounge, in person and were able to take our youth bus out onto the Quay in Kingsbridge for a brief period. It was great to reconnect with some of the young people we had not seen for a long time.

The Run Up To Christmas

However in November, the schools were closed once again as another national lockdown was put in place. For the young people, strains were beginning to show now. The novelty of no school had worn off and many were at best apathetic and bored. For others, home problems had been further exacerbated by intense periods together in which the four walls of their home acted like a pressure cooker on emotions. Christmas was just around the corner. It is a time of year for family, friends, and particularly for us as Christians; of hope, joy and light. As a result of the second lockdown, all the major community Christmas events for our town were cancelled – there would usually be local fairs, carol services, church events and more to get people into the Christmas spirit. In December 2020, there was nothing. It didn't feel Christmassy at all. So again, we asked ourselves the question – what can we do to help and serve?

TRUSTEES REPORT

Kingsbridge Youth For Christ Christmas Stockings, November – December 2020

Building on the success of the “isolation survival boxes”, we decided to make up another gift for the young people of Kingsbridge. Becky sewed around forty stockings from hessian. We then put out a call to local churches and our volunteers, and asked them if they would donate gifts for the stockings. In the end, they were packed full with small gifts, sweets, gloves etc as well as ingredients for bath bombs and other gift ideas they could make for their own family and friends. Also included was another booklet, similar to the TALK booklet from the survival boxes, which gave the same message with a Christmas perspective.

**“Gifts from a whole community
of people from local churches
who loved and cared about
them (young people), and were
praying for them this
Christmas.”**

Once again we advertised them on our social media for the young people. Becky and Jonny dressed up in Santa outfits on what would have been the last day of the Autumn term and delivered these stockings to the young people of Kingsbridge in the KYFC bus.

As we delivered them we let the young people know that they weren't just a free gift from Kingsbridge Youth For Christ, but from a whole community of people from local churches who loved and cared about them, and were praying for them this Christmas.



BECKY WORKING ON THE CHRISTMAS STOCKINGS

Christmas By Car Light, December 2020

In late November, a church leader from neighbouring Totnes offered KYFC the use of their lorry trailer for drive-in events. As there were now no Christmas events in Kingsbridge, we decided to put on a free drive-in carol event for the town to bring celebrating Christmas back for local people. Tesco agreed to let us use their

TRUSTEES REPORT

carpark after the store closed on a Sunday. Volunteers came forward from local churches to act as stewards, sing in the choir and play in the band which was led by our youth worker, Becky. A large amount of work was necessary behind the scenes to organise PA, lights, publicity, risk assessments etc. Once a booking system was set up, the event sold out



(L) THE BAND, CHOIR AND STAGE AT "CHRISTMAS BY CARLIGHT"



(R) A FULL CAR PARK OF GUESTS!

almost immediately.

On the night, 60 cars were admitted to occupy allocated (socially distanced) parking bays and a further 60 pedestrians looked down from the walkway behind. We broadcast an outdoor COVID-compliant carol service live from the trailer. KYFC centre director, Jonny, led the service and we sang carols, shared testimony, played a quiz and shared a gospel centred Christmas message of hope to everyone there. It was a wonderful evening and the feedback we have received has been very positive.

Approx.
250
people
served in our Drive-In
Christmas Carol Service



DAVE GREEN

**FORMER SERGEANT
KINGSBRIDGE POLICE**

THE LOUNGE YOUTH CLUB

**“Kingsbridge Youth For Christ provide a
HIGH LEVEL OF PASTORAL AND EDUCATION SUPPORT**

**for young people in the Kingsbridge area, particularly those likely to be at risk of alcohol, drug or
relationship abuse. As such Kingsbridge Youth For Christ are**

KEY PARTNERS WITH THE POLICE

**in our efforts to safeguard vulnerable young people within the
local community.**

There have been occasions when

WE HAVE NEEDED THEIR HELP

**in the immediate aftermath of a major incident. To have a team of volunteer youth workers available to
respond locally in the event of a crisis, is a**

PARTNERSHIP ASSET ANY COMMUNITY WOULD VALUE”

TRUSTEES REPORT

The Third Lockdown, January – March 2021

The start of the new year was slow. Both staff members contracted COVID-19 and were off work for several weeks. The schools had also once again fully closed their doors as we entered another national lockdown.

At Kingsbridge Youth For Christ, we kept praying. Our weekly online prayer meetings continued to be a focus for the team, volunteers and supporters of the charity. Youth work was now concentrated on our YouTube channel in order to maintain connections with young people and to reach out to the school. There was a real weariness in the team at this time, but it was a constant reminder to rely on God's strength.

Finally in March 2021, the lockdown was lifted and we were able to go back into the schools, and begin to think about reopening our clubs, the bus returning to the quay, and CU meeting up in person again.

The need for pastoral support in the secondary school was overwhelming when students returned. We finished off our "Momentous" mentoring course at the end of March, and continue to support KCC. In future, we plan to take on and train more volunteer mentors to meet the growing needs for this in school and to extend this programme to include mentoring for girls. From April 2020-March 2021, a total of 8 pupils received mentoring support from KYFC.

Looking Forward...

In addition to developing our mentoring services, looking ahead, we are planning to move the

school CU into the building where our office is located in order to create a more relaxed feel, and give us more time and freedom for activities. The Lounge youth club is to reopen for limited numbers with social distancing rules in place, and we will reengage with the young people twice a week after school through our detached youth work on the Quay using the bus.

2021-22 OBJECTIVES

TO CAUTIOUSLY RESUME AND DEVELOP SERVICES IN LIGHT OF LIFTING OF SOCIAL DISTANCING RESTRICTIONS.

TO ASSESS NEEDS OF LOCAL SCHOOLS, CHURCHES AND YOUNG PEOPLE TO BE MOST EFFICIENT IN OUR SERVICE POST-LOCKDOWN

TO FUNDRAISE THROUGH INDIVIDUAL CAMPAIGNS AND GRANT AWARDS WITH A MINIMUM TARGET OF NET ZERO DEFICIT

8 Pupils

Received direct mentoring support from Kingsbridge Youth For Christ during the Pandemic

FINANCE REPORT

CHRIS ROBERTS, TREASURER

We, as a charity, are very grateful to our supporters, both individuals & (mainly) local churches for their continued support during a year which has been tough for many charities.

Regular Donations Increase, Grant Awards Decrease

Despite a year of pandemic, donations from individuals have not fallen, and an appeal for funds in November had resulted in £240 more in regular monthly donations & over £4,400 extra overall by the end of the financial year. However, the pandemic had limited local fundraising and we were not awarded grants. Similarly, local events which would normally raise funds for donations to KYFC, did not take place.

Youth Worker Donations

From the accounts (see Page 17), Youth Worker donations were significantly higher. This is because Becky Evans, whose employment is funded entirely by 2 local churches, worked for only 6 months in 2019-20, but for the whole year in 2020-21. Similarly, the amount spent on salaries was correspondingly higher in 2020-21.

Lower Expenditure In Certain Areas Due To COVID

Many of our normal activities were not possible in 2020-21, hence expenditure for the Friday Night Project (Coffee Bar), Youth Club, training etc were much lower than in 2019-20.

“Special Event” and “Support For Individuals”

The special event mentioned in the accounts is a drive-in Christmas carol service & the support for individuals was for Isolation survival boxes & Christmas Stockings given out to individual young people.

Donation For Other Causes

A £1,000 donation for other causes, down from £1,700 in 2019-20, is our annual contribution to British Youth for Christ. Although this is voluntary, it is in lieu of a subscription for their running costs to enable support, guidance, training, materials and resources for us. It is calculated as a small percentage of our annual income (but not including what we receive for Becky Evans' employment). The donation is lower than it was in 2019-20 because income was correspondingly less.

The charity shows a loss of approximately £9,500 for the year 2020-21; £4,000 of which was due to the depreciation of the youthwork bus purchased in the previous financial year. This meant that the £5,500 shortfall was taken from the charity's reserves. In future, more income needs to be generated, some from external grants, so that the charity's finances are sustainable.

Miscellaneous Expenditure

Miscellaneous expenditure is also lower. This is partly because there are 2 new categories in Expenditure; Youthwork in Schools and Repairs & Maintenance; which were formerly displayed as part of Miscellaneous expenditure.

Total income for year to 31 Mar 2021:

£42,248

Total payments for year to 31 Mar 2021:

£51,990

RECEIPTS AND PAYMENTS

KINGSBRIDGE YOUTH FOR CHRIST

Receipts & Payments Account
for the year ended 31 March 2021

	2021		2020	
	£	£	£	£
RECEIPTS				
Bank Interest		30		120
Bus Income				
Donations		540		968
Coffee Bar				
Donations		480		480
Other Income				
General Donations	18,904		20,736	
Youth Worker Donation	22,399		11,434	
Grants	-		-	
Mentoring Donation	-		785	
Youth Club	50		1,294	
Sale of furniture	25		-	
		41,378		34,248
Total Receipts		42,428		35,816
PAYMENTS				
Administration				
For Other Causes	1,000		1,700	
Rent	2,418		2,460	
Telephone, stationery & post	269		503	
Accountancy	360		360	
Insurance	922		894	
Subs & Child protection	368		299	
Bank Charges	70		60	
Miscellaneous	150		974	
Video Projector/ Laptop	212		101	
Youthwork in School	189		-	
Repairs & maintenance	101		-	
Training	450		843	
		6,508		8,195
Bus Expenses		2,127		2,175
Bus Depreciation		4,005		-
Catering		18		43
Coffee Bar				
Supplies	40		301	
Other	-		278	
		40		579.26
Evangelism	-		280	
Special Events	80		4	

RECEIPTS AND PAYMENTS

CONTINUED

Support for individuals	580	300	
		660	584
Youth Club		111	663
Work Club Running costs		-	787
Mentoring expenses		55	132
Youth Worker Staff Costs	38,037	29,470	
Expenses	<u>427</u>	<u>2,510</u>	
		38,465	31,981
Total Payments		<u>51,990</u>	<u>45,138</u>
(Deficit) / Excess of Receipts over Payments		<u>-9,562</u>	<u>-9,322</u>

STATEMENT

ASSETS AND LIABILITIES

KINGSBRIDGE YOUTH FOR CHRIST

Statement of Assets & Liabilities

As At 31 March 2021

		2021		2020	
		£	£	£	£
Tangible Assets at cost					
	Bus		22,693		26,698
	Computer		2,974		2,974
	Furniture & Equipment		5,100		5,100
			<u>30,767</u>		<u>34,772</u>
Monetary Assets					
	CAF Current Account	10,573		11,160	
	CAF Deposit Account	<u>63,335</u>		<u>68,304</u>	
		73,907		79,464	
			73,907		79,464
Net Assets			<u>104,674</u>		<u>114,236</u>
Represented by	Unrestricted	Restricted	Designated		
	20,715	2,851	90,670	114,236	123,558
Fund Movement adjustment					
Excess/Deficit this year	12,072	-1,640	-19,994	-9,562	-9,322
Balance c/f	<u>32,787</u>	<u>1,211</u>	<u>70,676</u>	<u>104,674</u>	<u>114,236</u>

Trustees Declaration

We approve these un-audited accounts for the year ended 31 March 2021, which comprise a Receipts & Payments Account, and Statement of Assets and Liabilities and related notes.

We acknowledge our responsibility for the accounts including the provision of all the information and explanations necessary for the completion.

Signed 

Date 11/5/21

Print name..... Susan Fish

INDEPENDENT EXAMINER

REPORT

Report to the trustees/
members of

KINGSBRIDGE YOUTH FOR CHRIST

On accounts for the year
ended

31 March 2021

Charity no

1137166

Respective responsibilities
of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent
examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's
statement

In connection with my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the requirements:

- to keep accounting records in accordance with section 130 of the Charities Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act

have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

11 May 2021

Name:

Cathy Rayner CTA, ATT

Chartered Tax Adviser

Address:

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Chartered Tax Advisers
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Devon
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