



Trustees' Annual Report for the period

Period start date			Period end date		
From	01	April	2024	To	31
					March
					2025

Section A Reference and administration details

Charity name

FRIENDS OF DYSART SCHOOL

Other names charity is known by

FODS

Registered charity number (if any)

1137096

Charity's principal address

DYSART SCHOOL

190 EWELL ROAD

SURBITON

Postcode

KT6 6HL

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	EDEL HARRIS	CHAIR		
2	MAGDALENA RYBICKI			
3	ZEINAB MALAS			
4	ALI McCOURT			
5	STEPHANIE CRUISE			
6	JOANA WILLIAMS			
7	ANDREW STODHART	TREASURER		
8	LEIGH EDSER			
9	PENNY JELBERT			
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

CONSTITUTION-ADOPTED 29 JANUARY 2010 AMENDED BY SPECIAL RESOLUTION 1 JULY 2010

How the charity is constituted
(eg. trust, association, company)

ASSOCIATION

Trustee selection methods
(eg. appointed by, elected by)

NEW TRUSTEES CAN BE ELECTED BY MEMBERS OR APPOINTED BY TRUSTEES

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

--

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To advance the education of the pupils of Dysart School and to promote and protect the physical and mental health of children with disabilities and their carers, in particular, but not exclusively, by providing facilities or equipment which supports the school and developing effective relationships between the staff, parents and others associated with the school.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Dysart School is a special needs school in Surbiton educating children (aged 4 to 19) with moderate to severe learning difficulties.

FODS is a Parent Teacher Association (PTA) for Dysart School. It is a registered charity that raises money in order to provide specialist equipment and memorable experiences for the pupils.

FODS puts on several social events each year, some aimed at entertaining the pupils and others at parents and friends to help fundraise. The latter also acts as an opportunity for parents to get together and make friends.

The Trustees have complied with the duty in section 17(5) of the Charities Act 2011 to have due regard to the Charity Commission guidance on public benefit in deciding which activities FODS should undertake.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

FODS is entirely run by volunteers and operates with a great deal of goodwill from members of the school staff as well as parents and carers.

Summary of the main achievements of the charity during the year

During the reporting year 1 April 2024 to 31 March 2025 FODS helped to fund and organise several school events including Dressing up days, celebration events and Easter events.

During the year a grant of £23,025 was made to Dysart School to fund an outside gym on the school grounds for the pupils.

Section E

Financial review

Brief statement of the charity's policy on reserves

The Trustees consider the charity requires a minimum of £1,000 as free reserves for contingencies arising from unexpected events. All other unrestricted funds are available to further the charitable purposes of the organisation.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The charity's principal source of funds continues to be donations received from a local company whose employees organise fundraising events through the year and a share of those funds, matched by the company are shared between a few local charities, FODS being one of them. Additionally, FODS receives donations from individual donors, through organised fundraising events and periodically through grants from trusts.

Section F



Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	ANDREW JAMES STODHART	PENNY JELBERT
Position (eg Secretary, Chair, etc)	TRUSTEE	TRUSTEE
Date	01/12/2025	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Friends of Dysart School

1137096

Receipts and payments accounts

CC16a

For the period
from

01/04/2024

To

31/03/2025

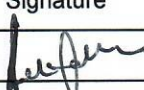

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Fundraising Events	4,527	-	-	4,527	6,658
Donations-individuals	5,760	-	-	5,760	710
Donations-companies	46,016	-	-	46,016	-
Grant from Trusts & Foundations	2,400	-	-	2,400	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	58,703	-	-	58,703	7,368
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	58,703	-	-	58,703	7,368
A3 Payments					
Costs of Fundraising	415	-	-	415	1,161
Operating costs	223	-	-	223	234
Grant to Dysart School	23,025	-	-	23,025	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	23,663	-	-	23,663	1,395
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	23,663	-	-	23,663	1,395
Net of receipts/(payments)	35,040	-	-	35,040	5,973
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	38,250	-	-	38,250	32,277
Cash funds this year end	73,290	-	-	73,290	38,250

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at HSBC	73,290	-	-
		-	-	-
		-	-	-
	Total cash funds	73,290	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities		Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Andrew Stodhart	1/12/2025
	Penny Jelbert	1.12.25



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Friends of Dysart School

**On accounts for the year
ended**

31 March 2025

**Charity no
(if any)**

1137096

Set out on pages

1 to 2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 March 2025

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a "true and fair" view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

1/12/25

Name:

Alan Neil McDowall

**Relevant professional
qualification(s) or body
(if any):**

FCA, ICAEW

Address:


12 Sharon Close, Bookham

Surrey

KT23 3LB

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

<p>Report to the trustees member of</p> <p>Friends of Dyson School</p>	
<p>On accounts for the year ended</p> <p>31 March 2025</p>	<p>Charity no 1137088 (if any)</p>
<p>Set out on pages</p> <p>1 to 2</p>	
<p>Responsibilities and basis of report</p> <p>2017 (the Act)</p> <p>As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2017 (the Act).</p> <p>I report in respect of my examination of the Trust's accounts carried out under section 142 of the 2017 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 142(5)(b) of the Act.</p> <p>I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in any material respect:</p> <ul style="list-style-type: none"> the accounting records were not kept in accordance with section 130 of the Act or the accounts did not accord with the accounting records, or the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a "true and fair" view which is not a matter considered as part of an independent examination <p>I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.</p>	
<p>Independent examiner's statement</p>	
<p>Signed: </p> <p>Name: Alan Neil McDowell</p> <p>Relevant professional qualification(s) or body (if any): FCA, ICAEW</p> <p>Address: 12 Sharon Close, Bookham Surrey KT23 3LB</p> <p>Date: 1/12/25</p>	