

Charity number
1136975

Youth Almighty Project
Trustees' Report and Accounts
31 July 2025

**Youth Almighty Project
Trustees' Report and Accounts
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Youth Almighty Project Trustees' Annual Report for the year ended 31 July 2025

Charity number: 1136975

Objectives and Activities

Summary of the purposes of the charity as set out in its governing document

Youth Almighty's aims and objectives are to act as a resource for the community living in Sunderland in particular but not exclusively the Sunderland West area of Sunderland by providing guidance, assistance and organising programmes of physical, educational and other activities as a means of:

- (a) advancing in life and helping individuals, in particular but not exclusively young people, by developing their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals;
- (b) advancing education;
- (c) relieving unemployment;
- (d) providing recreational and leisure time activity in the interests of social welfare for people living in the area of benefit who have need by reason of their youth, age, infirmity or disability, poverty or social and economic circumstances, with a view to improving the conditions of life of such persons.

Our Vision

Supporting young people and our community to grow and achieve their full potential through:

- Engagement
- Education
- Empowerment

Our Mission

Inspiring the community with the power of innovation.

Summary of the main activities in relation to those purposes for the public benefit.

We have continued to deliver a wide range of high quality community and youth services across Sunderland. Our activities remained rooted in our charitable objectives and focused on improving the lives, wellbeing and opportunities of children, young people, families and local residents.

The main activities undertaken for the public benefit during the year have been as follows:-

- West Area Youth Activities
- West Area ASB
- East Area Youth Activities
- East Area Fancy a Day Out
- Good Vibes
- Holiday Activities & Food (HAF) programme
- Junior Work for 5 to 10 Year Olds
- Care Experienced
- City Centre Detached and MAST Engagement Work
- Household Support Fund
- Cost of Living Support Programme
- Links for Life Social Wellbeing Programme
- Men's Mental Health Project
- Digital Health Hub
- West Area Clean and Green Initiative
- West Area Community Event
- Community Assets
- Community Food Bank Provision
- Community Minibus Service
- Affordable Food Hub

Partnership and Collaborative Work with Local Stakeholders

We also continued to lease and manage four community facilities:

Silksworth, Farringdon and Plains Farm Youth & Community Centres, and the Silksworth Park Tea Pavilion.

Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission

The trustees have had regard to the guidance issued by the Charity Commission on public benefit.

Additional information

The contribution of volunteers during the year

The trustees acknowledge the invaluable effort and dedication given by volunteers to the various projects of the charity.

Achievements and Performance

Summary of the main achievements and performance of the charity during the year

Throughout 2024/25, Youth Almighty Project continued to strengthen its reputation as a trusted, community led organisation with a proven track record of engaging young people and supporting local residents. Our strong presence in Sunderland enables us to respond effectively to local needs, and our staff, volunteers and partners remain central to our success.

In November 2024, Youth Almighty Project completed a significant organisational transition by becoming a Charitable Incorporated Organisation (CIO). This change strengthened our governance structure, improved long term sustainability, and provided a more robust legal framework to support the continued growth and development of our services. Operating as a CIO enables us to manage assets more effectively, improve risk management, and enhance our ability to deliver high quality community programmes across Sunderland.

We remain committed to placing young people and the wider community at the heart of everything we do. Our team continued to deliver high quality, person centred services that help individuals develop confidence, resilience and positive aspirations.

In May 2025, YAP CIO took over the lease of The Old Rectory in Houghton-le-Spring, marking a significant expansion of our community facilities. This development enables us to broaden our programme delivery, expand our reach, strengthen our presence within the Coalfields area, and create new opportunities for partnership work, community engagement and potential income generation.

West Area Youth Activities

We delivered regular youth sessions across the Silksworth, Barnes, St Chads and St Annes wards, providing safe, inclusive spaces that promote personal and social development. Young people accessed opportunities to build confidence, develop new skills and strengthen their voice within the community.

West Area ASB Project

Using our identification, prevention, intervention model, we worked intensively with young people at risk of antisocial behaviour, offering structured support and positive engagement to reduce risk and promote safer communities.

Junior Work (Ages 5-10)

We provided engaging, age appropriate activities that helped younger children build friendships, develop confidence and access positive early experiences in a safe environment.

East Area Youth Activities

We delivered youth sessions within the Millfield ward, supporting children and young people to develop socially, emotionally and educationally. Activities were designed to empower young people to influence their own futures and develop a sense of belonging.

East Area Fancy a Day Out

This programme continued to provide school holiday food, enrichment activities and family support to children in the Millfield Area, reducing isolation and helping families manage school holiday pressures.

Good Vibes Project

We continued to offer dedicated emotional wellbeing and therapeutic support for children and young people through counselling and group based sessions delivered by trained practitioners.

Holiday Activity and Food (HAF)

During school holidays, we delivered healthy meals and enriching activities across the Silksworth, Barnes and St Chads wards, helping families to reduce financial pressure and ensuring children remained active, supported and well-fed.

City Centre Detached Work

Our detached team continued to engage with young people in the city centre, providing advice, support and positive alternatives to antisocial behaviour, and building trusted relationships with those most in need.

MAST Transport Network

We supported delivery of youth work across and around the safer transport network, engaging with young people to promote safe behaviour and improve their experiences when travelling.

Care Experienced Programme

We provided ongoing one to one and group support for young people with care experience, using youth work approaches to build confidence, aspirations and a sense of stability.

Links for Life Project

We have delivered a range of social, leisure and wellbeing activities designed to reduce isolation, strengthen community connections and improve quality of life for adults across the West Area.

Digital Health Hub

We continued to develop and deliver Digital Health Hubs at Silksworth and Farringdon, helping local residents improve digital confidence, health literacy and access to essential online services.

Community Assets

Capital works were delivered at Silksworth, Farringdon and Plains Farm Youth & Community Centres, improving facilities, accessibility and the quality of spaces available for community and youth activities.

Cost of Living Support

We coordinated a wide range of support activities across Silksworth, Barnes and St Chads, providing advice, information, guidance, practical help and referrals for residents affected by rising living costs.

Household Support Fund

Lead on this project for the west area. The primary purpose of the support is to provide help with food and energy bill costs however help can also be provided to meet other essential costs.

Affordable Food Hub

Lead partner for the City. Working together to provide a more sustainable response to food crisis and food insecurity issues by encouraging the development of additional Affordable Food Clubs.

West Area Clean and Green

We continue to support the improvement of local neighbourhoods across the West Area by coordinating targeted clean ups, community engagement activities and environmental enhancement work. The project helped residents take pride in their surroundings, contributed to safer and more attractive public spaces, and strengthened community involvement in maintaining a cleaner, greener environment.

West Area Community Event

Working with partners to provide two dedicated days of activities for West Area schools, offering pupils positive, engaging experiences that supported personal development, promoted wellbeing and strengthened connections between local schools. A large scale community event in Barnes Park, bringing together children, young people, families and local residents for a free family fun day of positive activities, entertainment and community engagement.

Men's Mental Health Project

Weekly activity based support sessions continued to help men build resilience, recognise emotional challenges, and improve their mental wellbeing through accessible and supportive interventions.

Partnership Working

Throughout the year, we remained an active and engaged partner within:

- Sunderland All Together Consortium
- Sunderland VCS West Area Network
- Sunderland Voluntary Sector Alliance
- Sunderland East Area Network
- Sunderland Coalfield Area Network
- Sunderland City Council

We also remained proud members of The Key, Sported and StreetGames.

Acknowledgements

We are extremely grateful to our volunteers, funders, staff, trustees, children, young people and the wider community for their continued trust and commitment. Their support enables the Youth Almighty Project to continue growing and strengthening our impact.

The progress made during the year has been significant, and the achievements to date reflect the dedication of our team and the positive engagement of everyone who works with or accesses our services.

Financial Review

Review of the charity's financial position as at the year ended 31 July 2025

The charity merged with Youth Almighty Project (CIO) no. 1207915 in November 2024.

The charity's income up to the merger date was £284,245 and its expenditure amounted to £159,294.

A total of £607,416 was transferred to the new CIO in November 2024. The amount donated was made up of £536,727 in bank funds and £70,689 in fixed assets.

The Trustees consider that the merger has gone to plan and that the new YAP CIO continues to be in a very secure financial position.

Statement explaining the policy for holding reserves stating why they are held

The charity's reserve policy was that unrestricted reserves should be at a sufficient level to cover the future operating costs of the charity for a minimum period of 9 months. Having this level of reserves would enable the charity to continue its work should income fall, allowing time for additional funding to be secured.

We also felt that maintaining this level of reserves would allow the charity to cope with any unexpected costs as and when they arose.

The trustees agreed to transfer all reserves to CIO number 1207915 in November 2024.

The amount of unrestricted reserves held by the charity as at 31st July 2025 were zero.

Amount of reserves held

No reserves were held at the year end

Reason for holding zero reserves

As the charity merged with Youth Almighty Project CIO in November 2024. The charity is planning to close and reserves are no longer required.

Details of funds materially in deficit

There are no funds in deficit.

Explanation of any uncertainties about the charity continuing as a going concern

The trustees are planning to close down the existing charity in the near future. All of its assets were transferred to a newly formed Charitable Incorporated Organisation (CIO) number 1207915 bearing the same name of Youth Almighty Project on 24th November 2024.

Additional information

The charity's principal sources of funds (including any fundraising)

The vast majority of the charity's funding is via grants from various sources. This funding allows the charity to offer the necessary activities and services which allow us to achieve our ongoing objectives.

Youth Almighty Project would like to thank all of our funders for their support including

- Sunderland City Council
- Sunderland All Together Consortium
- NHS
- National Youth Agency

Structure, Governance and Management

**Description of charity's trusts:
Type of governing document**

The charity is governed by its constitution adopted on 18th July 2008 and amended by special resolution on 19th June 2010 and 11th October 2015.

How is the charity constituted

Youth Almighty Project is a registered charity (no. 1136975) and was registered on 20th July 2010.

Trustee selection methods including details of any constitutional provisions

Trustees are elected each year at the Annual General Meeting of the charity by the members.

Reference and Administrative details

Charity name Youth Almighty Project

Other name the charity uses YAP

Charity's principal operating address

Silksworth Youth & Community Centre
Tunstall Village Road
Silksworth
Sunderland
SR3 2BB

Names of the persons who served as charity trustees during the year ended 31 July 2025:-

<u>Trustee name</u>	<u>Position held</u>	<u>Date appointed or resigned</u>
Phil Tye	Chairman/Trustee	
Vera Brydon	Vice-Chair/Trustee	
Jean Wilson	Treasurer/Trustee	
George Callaghan	Trustee	
Doreen Joan McKitterick	Trustee	
Mark McGinley	Trustee	

All trustees served for the whole year unless otherwise indicated above.

Additional Information

Details of the Independent Examiner:

SE Squirrell FMAAT
8 West Acre
Consett
Co Durham
DH8 0AY

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s) P+u

Full name(s) Phil Tye

Position Chairman

 J. Wilson

Jean Wilson

Treasurer

Date 11/5/26

Independent Examiner's Report

Report to the trustees/members of Youth Almighty Project

On the accounts for the year ended 31 July 2025

Charity number: 1136975

Set out on pages 8 to 17

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 July 2025.

Responsibilities and basis of report

The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of The Association of Accounting Technicians.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: _____

Date: _____

SE Squirrell FMAAT
The Association of Accounting Technicians

8 West Acre
Consett
Co Durham
DH8 0AY

Youth Almighty Project
Statement of Financial Activities
for the year ended 31 July 2025

Charity No. 1136975

	Notes	Unrestricted funds 2025 £	Restricted income funds 2025 £	Total funds 2025 £	Prior year funds 2024 £
Incoming resources	3				
Income and endowments from:					
Donations and legacies		5,367	278,878	284,245	570,889
Charitable activities		-	-	-	-
Other trading activities		-	-	-	-
Separate material item of income		-	-	-	-
Other		-	-	-	-
Total		5,367	278,878	284,245	570,889
Resources expended	5				
Expenditure on:					
Raising funds		-	-	-	-
Charitable activities		-	159,494	159,494	510,274
Separate material item of expense		323,980	283,436	607,416	-
Other		-	-	-	-
Total		323,980	442,930	766,910	510,274
Net income/(expenditure)		(318,613)	(164,052)	(482,665)	60,615
Transfers between funds		-	-	-	-
Net movement in funds		(318,613)	(164,052)	(482,665)	60,615
Reconciliation of funds:					
Total funds brought forward		318,613	164,052	482,665	422,050
Total funds carried forward		-	-	-	482,665

Youth Almighty Project
Balance Sheet
as at 31 July 2025

	Notes	Unrestricted funds	Restricted income funds	Total funds	Prior year funds
		2025 £	2025 £	2025 £	2024 £
Fixed assets					
Tangible assets	9	-	-	-	63,495
Total fixed assets		-	-	-	63,495
Current assets					
Debtors	10	-	-	-	6,922
Cash at bank and in hand	12	-	-	-	420,494
Total current assets		-	-	-	427,416
Creditors: amounts falling due within one year	11	-	-	-	8,246
Net current assets/(liabilities)		-	-	-	419,170
Total assets less current liabilities		-	-	-	482,665
Creditors: amounts falling due after one year	11	-	-	-	-
Total net assets or liabilities		-	-	-	482,665
Funds of the Charity					
Restricted income funds	13	-	-	-	164,052
Unrestricted funds		-	-	-	318,613
Total funds		-	-	-	482,665

As required by paragraph 4.60 of the SORP, the brought forward and carried forward funds in the Balance Sheet above have been agreed to the SOFA..


The Trustees acknowledge their responsibilities for complying with the requirements of charity legislation with respect to accounting records and the preparation of accounts.

The charity is subject to Independent Examination under charity legislation, and the report of the Independent Examiner is on page 7.

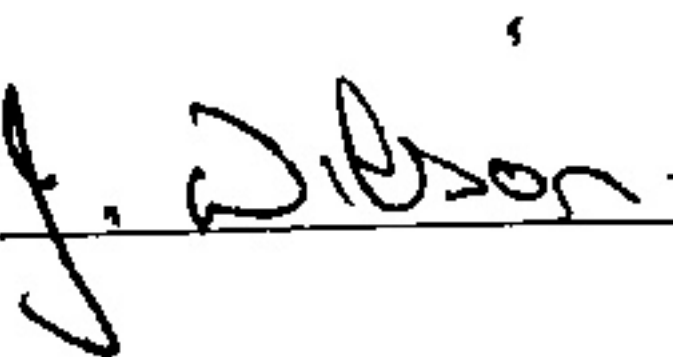
The Trustees are satisfied that, although the charity is not registered under the Companies Acts, if it were so registered, it would be eligible to prepare accounts in accordance with the provisions in Part 15 of the Companies Act 2006. applicable to companies subject to the small companies regime.

Signed on behalf of the trustees:-

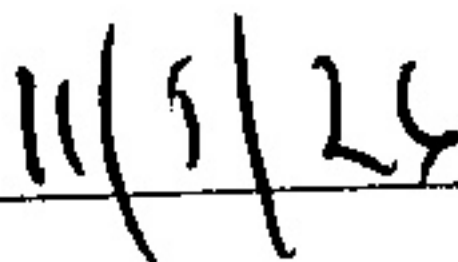
P Tye
Chairman



J Wilson
Treasurer



Date:



The notes attached on pages 10 to 17 form an integral part of these accounts.

Youth Almighty Project
Notes to the Accounts
for the year ended 31 July 2025

1 Basis of preparation

1.1 Basis of accounting

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts. The accounts have been prepared in accordance with: the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014

and with the Charities Act 2011.

The charity constitutes a public benefit entity as defined by FRS 102.

1.2 Going concern

The accounts have not been prepared on a going concern basis as the trustees intend to close the charity in the near future. A new Charitable Incorporated Organisation (CIO) has been formed and all assets were transferred to the CIO in November 2024.

1.3 Change of accounting policy

The accounts present a true and fair view and the accounting policies adopted are those outlined in note 2.

1.4 Changes to accounting estimates

No changes to accounting estimates have occurred in the reporting period.

1.5 Material prior year errors

No material prior year errors have been identified in the reporting period.

2 Accounting policies

2.1 INCOME

Recognition of income

These are included in the Statement of Financial Activities (SoFA) when:

- the charity becomes entitled to the resources;
- it is more likely than not that the trustees will receive the resources; and
- the monetary value can be measured with sufficient reliability.

Offsetting

There has been no offsetting of assets and liabilities, or income and expenses, unless required or permitted by the FRS 102 SORP or FRS 102.

Grants and donations

Grants and donations are only included in the SoFA when the general income recognition criteria are met.

In the case of performance related grants, income must only be recognised to the extent that the charity has provided the specified goods or services as entitlement to the grant only occurs when the performance related conditions are met.

Legacies

Legacies are included in the SOFA when receipt is probable, that is, when there has been grant of probate, the executors have established that there are sufficient assets in the estate and any conditions attached to the legacy are either within the control of the charity or have been met.

Government grants

The charity has received government grants in the reporting period.

Contractual income and performance related grants

This is only included in the SoFA once the charity has provided the related goods or services or met the performance related conditions.

Donated goods

Donated goods are measured at fair value (the amount for which the asset could be exchanged) unless impractical to do so.

The cost of any stock of goods donated for distribution to beneficiaries is deemed to be the fair value of those gifts at the time of their receipt and they are recognised on receipt. In the reporting period in which the stocks are distributed, they are recognised as an expense at the carrying amount of the stocks at distribution.

Donated goods for resale are measured at fair value on initial recognition, which is the expected proceeds from sale less the expected costs of sale and recognised in 'Income from other trading activities' with the corresponding stock recognised in the balance sheet. On its sale the value of stock is charged against Income from other trading activities' and the proceeds from sale are also recognised as 'Income from other trading activities'.

Goods donated for on-going use by the charity are recognised as tangible fixed assets and included in the SoFA as incoming resources when receivable.

Gifts in kind for use by the charity are included in the SOFA as income from donations when receivable.

Donated services and facilities

Donated services and facilities are included in the SOFA when received at the value of the gift to the charity provided the value of the gift can be measured reliably.

Donated services and facilities that are consumed immediately are recognised as income with an equivalent amount recognised as an expense under the appropriate heading in the SOFA.

Support costs

The charity has incurred expenditure on support costs.

Volunteer help

The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.

2.2 EXPENDITURE AND LIABILITIES

Liability recognition

Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount of the obligation can be measured with reasonable certainty.

Governance and support costs

Support costs have been allocated between governance costs and other support. Governance costs comprise all costs involving public accountability of the charity and its compliance with regulation and good practice.

Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, eg staff costs by the time spent.

Redundancy cost

The charity made no redundancy payments during the reporting period.

Deferred income

No material item of deferred income has been included in the accounts.

Creditors

Charity creditors are measured at settlement amounts less any trade discounts.

Provisions for liabilities

A liability is measured on recognition at its historical cost and then subsequently measured at the best estimate of the amount required to settle the obligation at the reporting date.

2.3 ASSETS

Tangible fixed assets for use by charity

These are capitalised if they can be used for more than one year, and cost at least £500.

They are valued at cost.

The depreciation rates and methods used are disclosed in note 9.2.

Debtors

Debtors (including trade debtors and loans receivable) are measured on initial recognition at settlement amount after any trade discounts or amount advanced by the charity. Subsequently, they are measured at the cash or other consideration expected to be received.

3 Analysis of income

Analysis	Unrestricted funds	Restricted income funds	Total funds	Prior year
	£	£	£	£
Donations and legacies:				
Donations and gifts	5,367	-	5,367	775
General grants provided by government/other charities	-	278,878	278,878	570,114
Total	5,367	278,878	284,245	570,889
Charitable activities:				
Total	-	-	-	-
Other trading activities:				
Total	-	-	-	-
Separate material item of income:				
Total	-	-	-	-
Other:				
Total	-	-	-	-
TOTAL INCOME	5,367	278,878	284,245	570,889

Other information:

All income in the prior year was unrestricted except for:

	£
Donations and Legacies	570,114
Charitable Activities	-
Total	570,114

4 Analysis of receipts of government grants

		2025	2024
		£	£
Sunderland City Council		154,189	342,426
NHS		4,200	-
	Total	158,389	342,426

5 Analysis of expenditure

	Unrestricted funds	Restricted income funds	Total funds	Prior year
	£	£	£	£
Analysis				
Expenditure on raising funds:				
	-	-	-	-
Total expenditure on raising funds	-	-	-	-
Expenditure on charitable activities				
Sunderland All Together	-	52,633	52,633	167,744
All Other Youth Activities	-	106,861	106,861	342,530
Total expenditure on charitable activities	-	159,494	159,494	510,274
Separate material item of expense				
Assets and cash transferred to YAP (CIO)	323,980	283,436	607,416	-
Total	323,980	283,436	607,416	-
Other				
	-	-	-	-
Total other expenditure	-	-	-	-
TOTAL EXPENDITURE	323,980	442,930	766,910	510,274

Other information:

Analysis of expenditure on charitable activities

Activity or programme	Activities undertaken directly	Support Costs	2025	2024
	£	£	£	£
All activities	686,363	80,547	766,910	510,274
Other	-	-	-	-
Total	686,363	80,547	766,910	510,274

Prior year expenditure on charitable activities can be analysed as follows:	474,933	35,341	510,274
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6 Support Costs

Support cost	Raising funds £	All Activities £	Grand total £
Governance	-	840	840
Payroll & HR	-	295	295
Office & Other Costs	-	79,412	79,412
Total	-	80,547	80,547

Support costs are apportioned based on the time spent by staff, currently considered to be 100% on charitable activities.

7 Details of certain items of expenditure

7.1 Fees for examination of the accounts

	2025 £	2024 £
Independent examiner's fees	840	1,010
Other fees paid to the independent examiner	258	780

8 Paid Employees

8.1 Staff Costs

	2025 £	2024 £
Salaries and wages	83,659	229,788
Pension costs	-	-
Employers NI	2,962	4,471
Total staff costs	86,621	234,259

No employees received employee benefits for the reporting period of more than £60,000

8.2 Average head count in the year

<u>The parts of the charity in which the employees work:-</u>	2025	2024
Fundraising	-	-
Charitable Activities	7	21
Governance	-	-
Other	-	-
Total	7	21

9 Tangible fixed assets

9.1 Cost or valuation

	Plant, machinery and motor vehicles £	Fixtures, fittings and equipment £	Total £
At the beginning of the year	87,608	54,763	142,371
Additions	-	7,194	7,194
Revaluations	-	-	-
Disposals	(87,608)	(61,957)	(149,565)
At end of the year	-	-	-

9.2 Depreciation and impairments

	**Basis ** Rate	RB 20/25%	SL 10/20/25%	
At beginning of the year		42,346	36,530	78,876
Disposals		(42,346)	(36,530)	(78,876)
Depreciation		-	-	-
At end of the year		-	-	-

9.3 Net book value

Net book value at the beginning of the year	45,262	18,233	63,495
Net book value at the end of the year	-	-	-

10 Debtors and prepayments

10.1 Analysis of debtors

	2025 £	2024 £
Trade debtors	-	-
Prepayments and accrued income	-	6,922
Other debtors	-	-
Total	-	6,922

10.2 Analysis of debtors recoverable in more than 1 year (included in debtors above)

	2025 £	2024 £
Trade debtors	-	-
Prepayments and accrued income	-	-
Other debtors	-	-
Total	-	-

11 Creditors and accruals

11.1 Analysis of creditors

	Amounts falling due within one year		Amounts falling due after more than one year	
	2025 £	2024 £	2025 £	2024 £
Bank loans and overdrafts	-	-	-	-
Trade creditors	-	5,422	-	-
Accruals and deferred income	-	2,824	-	-
Taxation and social security	-	-	-	-
Other creditors	-	-	-	-
Total	-	8,246	-	-

11.2 Deferred Income

There has been no deferred income recorded in the accounts.

12 Cash at bank and in hand

	2025 £	2024 £
Cash at bank and on hand	-	420,494
Other	-	-
Total	-	420,494

13 Charity funds

13.1 Details of material funds held and movements during the CURRENT reporting period
Restricted Funds

Fund names	Fund balances brought forward £	Income £	Expenditure £	Fund balances carried forward £
Government/Local authority grants	115,178	154,189	269,367	-
Sunderland All Together	37,244	124,689	161,933	-
Locality	5,380	-	5,380	-
Tyne and Wear Community Foundation	6,250	-	6,250	-
Other grants	-	-	-	-
Total Restricted Funds	164,052	278,878	442,930	-
Unrestricted Funds				-
General fund	318,613	5,367	323,980	-
Total Unrestricted Funds	318,613	5,367	323,980	-
Total Funds	482,665	284,245	766,910	-

The purposes for which the funds detailed above are held by the charity are as follows:-

Restricted funds:-

Usually funding for various activities and projects in the Sunderland area.

There are no restricted funds carried forward as the funds have been transferred to the new YAP CIO

Unrestricted and designated funds-

These funds are held for meeting the objectives of the charity and to provide reserves for future projects and activities. Subject to charity legislation, they are free from all restrictions on their use.

13.2 Details of material funds held and movements during the PREVIOUS reporting period
Restricted Funds

Fund names	Fund balances brought forward £	Income £	Expenditure £	Fund balances carried forward £
Government/Local authority grants	71,736	342,426	298,984	115,178
Sunderland All Together	21,100	183,888	167,744	37,244
Venerable Bede CE Academy	-	16,860	16,860	-
Police and Crime Commissioner	4,844	5,640	10,484	-
National Youth Agency	-	3,400	3,400	-
Locality	-	10,000	4,620	5,380
Tyne and Wear Community Foundation	5,100	7,500	6,350	6,250
Other grants	1,000	400	1,400	-
Total Restricted Funds	103,780	570,114	509,842	164,052
Unrestricted Funds				-
General fund	318,270	775	432	318,613
Total Unrestricted Funds	318,270	775	432	318,613
Total Funds	422,050	570,889	510,274	482,665

13.3 Transfers between funds

There have been no transfers between funds during the year.

13.4 Designated funds

There are currently no designated funds.

14 Pension scheme

The charity offers a workplace pension scheme but all employees have opted out.

15 Transactions with trustees and related parties

15.1 Trustee remuneration and benefits

None of the trustees have been paid any remuneration or received any other benefits from an employment with their charity or a related entity.

15.2 Trustees' expenses

No trustee expenses have been incurred during the year.

15.3 Transaction(s) with related parties

There have been no related party transactions in the reporting period.

16 Additional disclosure

The charity is planning to close down as it merged with Charitable Incorporated Organisation (CIO) no. 1207915 bearing the same name Youth Almighty Project at the end of November 2024.

All of the charity's remaining assets and bank funds were transferred to the new CIO at the same time.