YOUTH ALMIGHTY PROJECT

England & Wales · Charity number 1136975

Details

Other names	YAP
Status	Registered
Legal form	Other
Registered	2010-07-20
Register	View on the Charity Commission register

Contact

Address	Silksworth Youth & Community Centre Tunstall Village Road Sunderland SR3 2BB
Phone	01915238000
Email	info@youthalmighty.co.uk
Website	www.youthalmighty.co.uk

Activities

Objects: TO ACT AS A RESOURCE FOR THE COMMUNITY LIVING IN SUNDERLAND IN PARTICULAR BUT NOT EXCLUSIVELY, SUNDERLAND WEST AREA OF SUNDERLAND BY PROVIDING GUIDANCE, ASSISTANCE AND ORGANISING PROGRAMMES OF PHYSICAL, EDUCATIONAL AND OTHER ACTIVITIES AS A MEANS OF: (A) ADVANCING IN LIFE AND HELPING INDIVIDUALS, IN PARTICULAR BUT NOT EXCLUSIVELY YOUNG PEOPLE, BY DEVELOPING THEIR SKILLS, CAPACITIES AND CAPABILITIES TO ENABLE THEM TO PARTICIPATE IN SOCIETY AS INDEPENDENT, MATURE AND RESPONSIBLE INDIVIDUALS;(B) ADVANCING EDUCATION; (C) RELIEVING UNEMPLOYMENT; (D) PROVIDING RECREATIONAL AND LEISURE TIME ACTIVITY IN THE INTERESTS OF SOCIAL WELFARE FOR PEOPLE LIVING IN THE AREA OF BENEFIT WHO HAVE NEED BY REASON OF THEIR YOUTH, AGE, INFIRMITY OR DISABILITY, POVERTY OR SOCIAL AND ECONOMIC CIRCUMSTANCES WITH A VIEW TO IMPROVING THE CONDITIONS OF LIFE OF SUCH PERSONS.

Activities: YAP is a Sunderland based Youth and Community Project. Our aims and objectives are to act as a resource for the community living in Sunderland in particular but not exclusivity the West area of Sunderland, by providing guidance, assistance and organising programmes of physical, educational and other activities as a means of, Helping young people, advancing education,relieving unemployment.

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Classification

- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services, Acts As An Umbrella Or Resource Body
- **What:** General Charitable Purposes, Education/training, The Prevention Or Relief Of Poverty, Arts/culture/heritage/science, Amateur Sport, Environment/conservation/heritage, Human Rights/religious Or Racial Harmony/equality Or Diversity, Recreation
- **Who:** Children/young People, Elderly/old People, People With Disabilities, People Of A Particular Ethnic Or Racial Origin, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- **Area of benefit:** SUNDERLAND
- Sunderland

Finances

Period end	Income	Expenditure	Assets	Employees
2025-07-31	£284,245	£766,910	-	-
2024-07-31	£570,889	£510,274	£482,665	21
2023-07-31	£435,958	£451,745	-	-
2022-07-31	£467,435	£472,589	-	-
2021-07-31	£255,324	£200,642	-	-
2020-07-31	£275,064	£220,440	-	-

Trustees

Name	Role	Appointed
PHIL TYE	Chair	
Doreen Joan Mckitterick		2018-07-01
George Callaghan		2015-10-11
Jean Wilson		2014-07-21
Mark McGinley		2017-08-31
VERA BRYDON		

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YOUTH ALMIGHTY PROJECT

England & Wales - Charity number 1136975

Accounts

Charity number
1136975

Youth Almighty Project

Trustees' Report and Accounts

31 July 2025

Youth Almighty Project
Trustees' Report and Accounts
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Youth Almighty Project
Trustees' Annual Report
for the year ended 31 July 2025

Charity number: **1136975**

Objectives and Activities

Summary of the purposes of the charity as set out in its governing document

Youth Almighty's aims and objectives are to act as a resource for the community living in Sunderland in particular but not exclusively the Sunderland West area of Sunderland by providing guidance, assistance and organising programmes of physical, educational and other activities as a means of:

(a) advancing in life and helping individuals, in particular but not exclusively young people, by developing their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals;
(b) advancing education;
(c) relieving unemployment;
(d) providing recreational and leisure time activity in the interests of social welfare for people living in the area of benefit who have need by reason of their youth, age, infirmity or disability, poverty or social and economic circumstances, with a view to improving the conditions of life of such persons.

Our Vision

Supporting young people and our community to grow and achieve their full potential through:

- Engagement
- Education
- Empowerment

Our Mission

Inspiring the community with the power of innovation.

Summary of the main activities in relation to those purposes for the public benefit.

We have continued to deliver a wide range of high quality community and youth services across Sunderland. Our activities remained rooted in our charitable objectives and focused on improving the lives, wellbeing and opportunities of children, young people, families and local residents.

The main activities undertaken for the public benefit during the year have been as follows:-

- West Area Youth Activities
- West Area ASB
- East Area Youth Activities
- East Area Fancy a Day Out
- Good Vibes
- Holiday Activities & Food (HAF) programme
- Junior Work for 5 to 10 Year Olds
- Care Experienced
- City Centre Detached and MAST Engagement Work
- Household Support Fund
- Cost of Living Support Programme
- Links for Life Social Wellbeing Programme
- Men's Mental Health Project
- Digital Health Hub
- West Area Clean and Green Initiative
- West Area Community Event
- Community Assets
- Community Food Bank Provision
- Community Minibus Service
- Affordable Food Hub

- Partnership and Collaborative Work with Local Stakeholders

We also continued to lease and manage four community facilities:

Silksworth, Farringdon and Plains Farm Youth & Community Centres, and the Silksworth Park Tea Pavilion.

Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission

The trustees have had regard to the guidance issued by the Charity Commission on public benefit.

Additional information

The contribution of volunteers during the year

The trustees acknowledge the invaluable effort and dedication given by volunteers to the various projects of the charity.

Achievements and Performance

Summary of the main achievements and performance of the charity during the year

Throughout 2024/25, Youth Almighty Project continued to strengthen its reputation as a trusted, community led organisation with a proven track record of engaging young people and supporting local residents. Our strong presence in Sunderland enables us to respond effectively to local needs, and our staff, volunteers and partners remain central to our success.

In November 2024, Youth Almighty Project completed a significant organisational transition by becoming a Charitable Incorporated Organisation (CIO). This change strengthened our governance structure, improved long term sustainability, and provided a more robust legal framework to support the continued growth and development of our services. Operating as a CIO enables us to manage assets more effectively, improve risk management, and enhance our ability to deliver high quality community programmes across Sunderland.

We remain committed to placing young people and the wider community at the heart of everything we do. Our team continued to deliver high quality, person centred services that help individuals develop confidence, resilience and positive aspirations.

In May 2025, YAP CIO took over the lease of The Old Rectory in Houghton-le-Spring, marking a significant expansion of our community facilities. This development enables us to broaden our programme delivery, expand our reach, strengthen our presence within the Coalfields area, and create new opportunities for partnership work, community engagement and potential income generation.

West Area Youth Activities
We delivered regular youth sessions across the Silksworth, Barnes, St Chads and St Annes wards, providing safe, inclusive spaces that promote personal and social development. Young people accessed opportunities to build confidence, develop new skills and strengthen their voice within the community.

West Area ASB Project
Using our identification, prevention, intervention model, we worked intensively with young people at risk of antisocial behaviour, offering structured support and positive engagement to reduce risk and promote safer communities.

Junior Work (Ages 5-10)
We provided engaging, age appropriate activities that helped younger children build friendships, develop confidence and access positive early experiences in a safe environment.

East Area Youth Activities
We delivered youth sessions within the Millfield ward, supporting children and young people to develop socially, emotionally and educationally. Activities were designed to empower young people to influence their own futures and develop a sense of belonging.

East Area Fancy a Day Out
This programme continued to provide school holiday food, enrichment activities and family support to children in the Millfield Area, reducing isolation and helping families manage school holiday pressures.

Good Vibes Project
We continued to offer dedicated emotional wellbeing and therapeutic support for children and young people through counselling and group based sessions delivered by trained practitioners.

Holiday Activity and Food (HAF)
During school holidays, we delivered healthy meals and enriching activities across the Silksworth, Barnes and St Chads wards, helping families to reduce financial pressure and ensuring children remained active, supported and well-fed.

City Centre Detached Work
Our detached team continued to engage with young people in the city centre, providing advice, support and positive alternatives to antisocial behaviour, and building trusted relationships with those most in need.

MAST Transport Network
We supported delivery of youth work across and around the safer transport network, engaging with young people to promote safe behaviour and improve their experiences when travelling.

Care Experienced Programme
We provided ongoing one to one and group support for young people with care experience, using youth work approaches to build confidence, aspirations and a sense of stability.

Links for Life Project
We have delivered a range of social, leisure and wellbeing activities designed to reduce isolation, strengthen community connections and improve quality of life for adults across the West Area.

Digital Health Hub
We continued to develop and deliver Digital Health Hubs at Silksworth and Farringdon, helping local residents improve digital confidence, health literacy and access to essential online services.

Community Assets
Capital works were delivered at Silksworth, Farringdon and Plains Farm Youth & Community Centres, improving facilities, accessibility and the quality of spaces available for community and youth activities.

Cost of Living Support
We coordinated a wide range of support activities across Silksworth, Barnes and St Chads, providing advice, information, guidance, practical help and referrals for residents affected by rising living costs.

Household Support Fund
Lead on this project for the west area. The primary purpose of the support is to provide help with food and energy bill costs however help can also be provided to meet other essential costs.

Affordable Food Hub
Lead partner for the City. Working together to provide a more sustainable response to food crisis and food insecurity issues by encouraging the development of additional Affordable Food Clubs.

West Area Clean and Green
We continue to support the improvement of local neighbourhoods across the West Area by coordinating targeted clean ups, community engagement activities and environmental enhancement work. The project helped residents take pride in their surroundings, contributed to safer and more attractive public spaces, and strengthened community involvement in maintaining a cleaner, greener environment.

West Area Community Event
Working with partners to provide two dedicated days of activities for West Area schools, offering pupils positive, engaging experiences that supported personal development, promoted wellbeing and strengthened connections between local schools. A large scale community event in Barnes Park, bringing together children, young people, families and local residents for a free family fun day of positive activities, entertainment and community engagement.

Men's Mental Health Project
Weekly activity based support sessions continued to help men build resilience, recognise emotional challenges, and improve their mental wellbeing through accessible and supportive interventions.

Partnership Working
Throughout the year, we remained an active and engaged partner within:

- Sunderland All Together Consortium
- Sunderland VCS West Area Network
- Sunderland Voluntary Sector Alliance
- Sunderland East Area Network
- Sunderland Coalfield Area Network
- Sunderland City Council

We also remained proud members of The Key, Sported and StreetGames.

Acknowledgements
We are extremely grateful to our volunteers, funders, staff, trustees, children, young people and the wider community for their continued trust and commitment. Their support enables the Youth Almighty Project to continue growing and strengthening our impact.

The progress made during the year has been significant, and the achievements to date reflect the dedication of our team and the positive engagement of everyone who works with or accesses our services.

Financial Review

Review of the charity's financial position as at the year ended 31 July 2025

The charity merged with Youth Almighty Project (CIO) no. 1207915 in November 2024.

The charity's income up to the merger date was £284,245 and its expenditure amounted to £159,294.

A total of £607,416 was transferred to the new CIO in November 2024. The amount donated was made up of £536,727 in bank funds and £70,689 in fixed assets.

The Trustees consider that the merger has gone to plan and that the new YAP CIO continues to be in a very secure financial position.

Statement explaining the policy for holding reserves stating why they are held

The charity's reserve policy was that unrestricted reserves should be at a sufficient level to cover the future operating costs of the charity for a minimum period of 9 months. Having this level of reserves would enable the charity to continue its work should income fall, allowing time for additional funding to be secured.

We also felt that maintaining this level of reserves would allow the charity to cope with any unexpected costs as and when they arose.

The trustees agreed to transfer all reserves to CIO number 1207915 in November 2024.

The amount of unrestricted reserves held by the charity as at 31st July 2025 were zero.

Amount of reserves held

No reserves were held at the year end

Reason for holding zero reserves

As the charity merged with Youth Almighty Project CIO in November 2024. The charity is planning to close and reserves are no longer required.

Details of funds materially in deficit

There are no funds in deficit.

Explanation of any uncertainties about the charity continuing as a going concern

The trustees are planning to close down the existing charity in the near future. All of its assets were transferred to a newly formed Charitable Incorporated Organisation (CIO) number 1207915 bearing the same name of Youth Almighty Project on 24th November 2024.

Additional information

The charity's principal sources of funds (including any fundraising)

The vast majority of the charity's funding is via grants from various sources. This funding allows the charity to offer the necessary activities and services which allow us to achieve our ongoing objectives.

Youth Almighty Project would like to thank all of our funders for their support including

- Sunderland City Council
- Sunderland All Together Consortium
- NHS
- National Youth Agency

Structure, Governance and Management

Description of charity's trusts:
Type of governing document

The charity is governed by its constitution adopted on 18th July 2008 and amended by special resolution on 19th June 2010 and 11th October 2015.

How is the charity constituted

Youth Almighty Project is a registered charity (no. 1136975) and was registered on 20th July 2010.

Trustee selection methods including details of any constitutional provisions

Trustees are elected each year at the Annual General Meeting of the charity by the members.

Reference and Administrative details

Charity name Youth Almighty Project

Other name the charity uses YAP

Charity's principal operating address

Silksworth Youth & Community Centre
Tunstall Village Road
Silksworth
Sunderland
SR3 2BB

Names of the persons who served as charity trustees during the year ended 31 July 2025:-

Trustee name	Position held	Date appointed or resigned
Phil Tye	Chairman/Trustee	
Vera Brydon	Vice-Chair/Trustee	
Jean Wilson	Treasurer/Trustee	
George Callaghan	Trustee	
Doreen Joan McKitterick	Trustee	
Mark McGinley	Trustee	

All trustees served for the whole year unless otherwise indicated above.

Additional Information

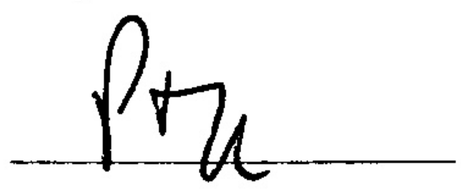
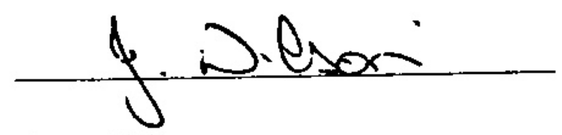
Details of the Independent Examiner:

SE Squirrell FMAAT
8 West Acre
Consett
Co Durham
DH8 0AY

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Phil Tye	Jean Wilson
Position	Chairman	Treasurer
Date	11/5/26	

Independent Examiner's Report

Report to the trustees/members of Youth Almighty Project

On the accounts for the year ended 31 July 2025 **Charity number: 1136975**

Set out on pages 8 to 17

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 July 2025.

Responsibilities and basis of report

The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of The Association of Accounting Technicians.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: _____ **Date:** _____

SE Squirrell FMAAT
The Association of Accounting Technicians

8 West Acre
Consett
Co Durham
DH8 0AY

Youth Almighty Project
Statement of Financial Activities
for the year ended 31 July 2025

Charity No. 1136975

	Notes	Unrestricted funds 2025 £	Restricted income funds 2025 £	Total funds 2025 £	Prior year funds 2024 £
Incoming resources	3				
Income and endowments from:					
Donations and legacies		5,367	278,878	284,245	570,889
Charitable activities		-	-	-	-
Other trading activities		-	-	-	-
Separate material item of income		-	-	-	-
Other		-	-	-	-
Total		5,367	278,878	284,245	570,889
Resources expended	5				
Expenditure on:					
Raising funds		-	-	-	-
Charitable activities		-	159,494	159,494	510,274
Separate material item of expense		323,980	283,436	607,416	-
Other		-	-	-	-
Total		323,980	442,930	766,910	510,274
Net income/(expenditure)		(318,613)	(164,052)	(482,665)	60,615
Transfers between funds		-	-	-	-
Net movement in funds		(318,613)	(164,052)	(482,665)	60,615
Reconciliation of funds:					
Total funds brought forward		318,613	164,052	482,665	422,050
Total funds carried forward		-	-	-	482,665

Youth Almighty Project
Balance Sheet
as at 31 July 2025

	Notes	Unrestricted funds	Restricted income funds	Total funds	Prior year funds
		2025 £	2025 £	2025 £	2024 £
Fixed assets					
Tangible assets	9	-	-	-	63,495
Total fixed assets		-	-	-	63,495
Current assets					
Debtors	10	-	-	-	6,922
Cash at bank and in hand	12	-	-	-	420,494
Total current assets		-	-	-	427,416
Creditors: amounts falling due within one year	11	-	-	-	8,246
Net current assets/(liabilities)		-	-	-	419,170
Total assets less current liabilities		-	-	-	482,665
Creditors: amounts falling due after one year	11	-	-	-	-
Total net assets or liabilities		-	-	-	482,665
Funds of the Charity					
Restricted income funds	13	-	-	-	164,052
Unrestricted funds		-	-	-	318,613
Total funds		-	-	-	482,665

As required by paragraph 4.60 of the SORP, the brought forward and carried forward funds in the Balance Sheet above have been agreed to the SOFA..

The Trustees acknowledge their responsibilities for complying with the requirements of charity legislation with respect to accounting records and the preparation of accounts.

The charity is subject to Independent Examination under charity legislation, and the report of the Independent Examiner is on page 7.

The Trustees are satisfied that, although the charity is not registered under the Companies Acts, if it were so registered, it would be eligible to prepare accounts in accordance with the provisions in Part 15 of the Companies Act 2006. applicable to companies subject to the small companies regime.

Signed on behalf of the trustees:-

P Tye
Chairman

J Wilson
Treasurer

Date: 11/9/25

The notes attached on pages 10 to 17 form an integral part of these accounts.

Youth Almighty Project
Notes to the Accounts
for the year ended 31 July 2025

1 Basis of preparation

1.1 Basis of accounting

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.
The accounts have been prepared in accordance with:
the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014

and with the Charities Act 2011.

The charity constitutes a public benefit entity as defined by FRS 102.

1.2 Going concern

The accounts have not been prepared on a going concern basis as the trustees intend to close the charity in the near future. A new Charitable Incorporated Organisation (CIO) has been formed and all assets were transferred to the CIO in November 2024.

1.3 Change of accounting policy

The accounts present a true and fair view and the accounting policies adopted are those outlined in note 2.

1.4 Changes to accounting estimates

No changes to accounting estimates have occurred in the reporting period.

1.5 Material prior year errors

No material prior year errors have been identified in the reporting period.

2 Accounting policies

2.1 INCOME

Recognition of income	These are included in the Statement of Financial Activities (SoFA) when: · the charity becomes entitled to the resources; · it is more likely than not that the trustees will receive the resources; and · the monetary value can be measured with sufficient reliability.
Offsetting	There has been no offsetting of assets and liabilities, or income and expenses, unless required or permitted by the FRS 102 SORP or FRS 102.
Grants and donations	Grants and donations are only included in the SoFA when the general income recognition criteria are met. In the case of performance related grants, income must only be recognised to the extent that the charity has provided the specified goods or services as entitlement to the grant only occurs when the performance related conditions are met.
Legacies	Legacies are included in the SOFA when receipt is probable, that is, when there has been grant of probate, the executors have established that there are sufficient assets in the estate and any conditions attached to the legacy are either within the control of the charity or have been met.

Government grants	The charity has received government grants in the reporting period.
Contractual income and performance related grants	This is only included in the SoFA once the charity has provided the related goods or services or met the performance related conditions.
Donated goods	Donated goods are measured at fair value (the amount for which the asset could be exchanged) unless impractical to do so. The cost of any stock of goods donated for distribution to beneficiaries is deemed to be the fair value of those gifts at the time of their receipt and they are recognised on receipt. In the reporting period in which the stocks are distributed, they are recognised as an expense at the carrying amount of the stocks at distribution. Donated goods for resale are measured at fair value on initial recognition, which is the expected proceeds from sale less the expected costs of sale and recognised in 'Income from other trading activities' with the corresponding stock recognised in the balance sheet. On its sale the value of stock is charged against Income from other trading activities' and the proceeds from sale are also recognised as 'Income from other trading activities'. Goods donated for on-going use by the charity are recognised as tangible fixed assets and included in the SoFA as incoming resources when receivable. Gifts in kind for use by the charity are included in the SOFA as income from donations when receivable.
Donated services and facilities	Donated services and facilities are included in the SOFA when received at the value of the gift to the charity provided the value of the gift can be measured reliably. Donated services and facilities that are consumed immediately are recognised as income with an equivalent amount recognised as an expense under the appropriate heading in the SOFA.
Support costs	The charity has incurred expenditure on support costs.
Volunteer help	The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.
2.2 EXPENDITURE AND LIABILITIES	
Liability recognition	Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount of the obligation can be measured with reasonable certainty.
Governance and support costs	Support costs have been allocated between governance costs and other support. Governance costs comprise all costs involving public accountability of the charity and its compliance with regulation and good practice. Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, eg staff costs by the time spent.
Redundancy cost	The charity made no redundancy payments during the reporting period.

Deferred income	No material item of deferred income has been included in the accounts.
Creditors	Charity creditors are measured at settlement amounts less any trade discounts.
Provisions for liabilities	A liability is measured on recognition at its historical cost and then subsequently measured at the best estimate of the amount required to settle the obligation at the reporting date.

2.3 ASSETS

Tangible fixed assets for use by charity	These are capitalised if they can be used for more than one year, and cost at least £500. They are valued at cost. The depreciation rates and methods used are disclosed in note 9.2.
Debtors	Debtors (including trade debtors and loans receivable) are measured on initial recognition at settlement amount after any trade discounts or amount advanced by the charity. Subsequently, they are measured at the cash or other consideration expected to be received.

3 Analysis of income

Analysis	Unrestricted funds £	Restricted income funds £	Total funds £	Prior year £
Donations and legacies:				
Donations and gifts	5,367	-	5,367	775
General grants provided by government/other charities	-	278,878	278,878	570,114
Total	5,367	278,878	284,245	570,889
Charitable activities:				
	-	-	-	-
Total	-	-	-	-
Other trading activities:				
	-	-	-	-
Total	-	-	-	-
Separate material item of income:				
	-	-	-	-
Total	-	-	-	-
Other:				
	-	-	-	-
Total	-	-	-	-
TOTAL INCOME	5,367	278,878	284,245	570,889

Other information:

All income in the prior year was unrestricted except for:

	£
Donations and Legacies	570,114
Charitable Activities	-
Total	570,114

4 Analysis of receipts of government grants

	2025	2024
	£	£
Sunderland City Council	154,189	342,426
NHS	4,200	-
Total	158,389	342,426

5 Analysis of expenditure

Analysis	Unrestricted funds	Restricted income funds	Total funds	Prior year
	£	£	£	£
Expenditure on raising funds:	-	-	-	-
Total expenditure on raising funds	-	-	-	-
Expenditure on charitable activities				
Sunderland All Together	-	52,633	52,633	167,744
All Other Youth Activities	-	106,861	106,861	342,530
Total expenditure on charitable activities	-	159,494	159,494	510,274
Separate material item of expense				
Assets and cash transferred to YAP (CIO)	323,980	283,436	607,416	-
Total	323,980	283,436	607,416	-
Other	-	-	-	-
Total other expenditure	-	-	-	-
TOTAL EXPENDITURE	323,980	442,930	766,910	510,274

Other information:

Analysis of expenditure on charitable activities

Activity or programme	Activities undertaken directly	Support Costs	2025	2024
	£	£	£	£
All activities	686,363	80,547	766,910	510,274
Other	-	-	-	-
Total	686,363	80,547	766,910	510,274
Prior year expenditure on charitable activities can be analysed as follows:	474,933	35,341		510,274

6 Support Costs

Support cost		Raising funds £	All Activities £	Grand total £
Governance		-	840	840
Payroll & HR		-	295	295
Office & Other Costs		-	79,412	79,412
	Total	-	80,547	80,547

Support costs are apportioned based on the time spent by staff, currently considered to be 100% on charitable activities.

7 Details of certain items of expenditure

7.1 Fees for examination of the accounts

	2025 £	2024 £
Independent examiner's fees	840	1,010
Other fees paid to the independent examiner	258	780

8 Paid Employees

8.1 Staff Costs

	2025 £	2024 £
Salaries and wages	83,659	229,788
Pension costs	-	-
Employers NI	2,962	4,471
Total staff costs	86,621	234,259

No employees received employee benefits for the reporting period of more than £60,000

8.2 Average head count in the year

The parts of the charity in which the employees work:-	2025	2024
Fundraising	-	-
Charitable Activities	7	21
Governance	-	-
Other	-	-
Total	7	21

9 Tangible fixed assets

9.1 Cost or valuation

	Plant, machinery and motor vehicles £	Fixtures, fittings and equipment £	Total £
At the beginning of the year	87,608	54,763	142,371
Additions	-	7,194	7,194
Revaluations	-	-	-
Disposals	(87,608)	(61,957)	(149,565)
At end of the year	-	-	-

9.2 Depreciation and impairments

	**Basis ** Rate	RB 20/25%	SL 10/20/25%	
At beginning of the year		42,346	36,530	78,876
Disposals		(42,346)	(36,530)	(78,876)
Depreciation		-	-	-
At end of the year		-	-	-

9.3 Net book value

Net book value at the beginning of the year	45,262	18,233	63,495
Net book value at the end of the year	-	-	-

10 Debtors and prepayments

10.1 Analysis of debtors

	2025 £	2024 £
Trade debtors	-	-
Prepayments and accrued income	-	6,922
Other debtors	-	-
Total	-	6,922

10.2 Analysis of debtors recoverable in more than 1 year (included in debtors above)

	2025 £	2024 £
Trade debtors	-	-
Prepayments and accrued income	-	-
Other debtors	-	-
Total	-	-

11 Creditors and accruals

11.1 Analysis of creditors

	Amounts falling due within one year		Amounts falling due after more than one year	
	2025 £	2024 £	2025 £	2024 £
Bank loans and overdrafts	-	-	-	-
Trade creditors	-	5,422	-	-
Accruals and deferred income	-	2,824	-	-
Taxation and social security	-	-	-	-
Other creditors	-	-	-	-
Total	-	8,246	-	-

11.2 Deferred Income

There has been no deferred income recorded in the accounts.

12 Cash at bank and in hand

	2025 £	2024 £
Cash at bank and on hand	-	420,494
Other	-	-
Total	-	420,494

13 Charity funds

13.1 Details of material funds held and movements during the CURRENT reporting period

Restricted Funds

Fund names	Fund balances brought forward £	Income £	Expenditure £	Fund balances carried forward £
Government/Local authority grants	115,178	154,189	269,367	-
Sunderland All Together	37,244	124,689	161,933	-
Locality	5,380	-	5,380	-
Tyne and Wear Community Foundation	6,250	-	6,250	-
Other grants	-	-	-	-
Total Restricted Funds	164,052	278,878	442,930	-
Unrestricted Funds				-
General fund	318,613	5,367	323,980	-
Total Unrestricted Funds	318,613	5,367	323,980	-
Total Funds	482,665	284,245	766,910	-

The purposes for which the funds detailed above are held by the charity are as follows:-

Restricted funds:-
Usually funding for various activities and projects in the Sunderland area.
There are no restricted funds carried forward as the funds have been transferred to the new YAP CIO

Unrestricted and designated funds-
These funds are held for meeting the objectives of the charity and to provide reserves for future projects and activities. Subject to charity legislation, they are free from all restrictions on their use.

13.2 Details of material funds held and movements during the PREVIOUS reporting period

Restricted Funds

Fund names	Fund balances brought forward £	Income £	Expenditure £	Fund balances carried forward £
Government/Local authority grants	71,736	342,426	298,984	115,178
Sunderland All Together	21,100	183,888	167,744	37,244
Venerable Bede CE Academy	-	16,860	16,860	-
Police and Crime Commissioner	4,844	5,640	10,484	-
National Youth Agency	-	3,400	3,400	-
Locality	-	10,000	4,620	5,380
Tyne and Wear Community Foundation	5,100	7,500	6,350	6,250
Other grants	1,000	400	1,400	-
Total Restricted Funds	103,780	570,114	509,842	164,052
Unrestricted Funds				-
General fund	318,270	775	432	318,613
Total Unrestricted Funds	318,270	775	432	318,613
Total Funds	422,050	570,889	510,274	482,665

13.3 Transfers between funds

There have been no transfers between funds during the year.

13.4 Designated funds

There are currently no designated funds.

14 Pension scheme

The charity offers a workplace pension scheme but all employees have opted out.

15 Transactions with trustees and related parties

15.1 Trustee remuneration and benefits

None of the trustees have been paid any remuneration or received any other benefits from an employment with their charity or a related entity.

15.2 Trustees' expenses

No trustee expenses have been incurred during the year.

15.3 Transaction(s) with related parties

There have been no related party transactions in the reporting period.

16 Additional disclosure

The charity is planning to close down as it merged with Charitable Incorporated Organisation (CIO) no. 1207915 bearing the same name Youth Almighty Project at the end of November 2024.

All of the charity's remaining assets and bank funds were transferred to the new CIO at the same time.

YOUTH ALMIGHTY PROJECT

England & Wales - Charity number 1136975

Accounts

Charity number
1136975

Youth Almighty Project

Trustees' Report and Accounts

31 July 2024

Youth Almighty Project
Trustees' Report and Accounts
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Youth Almighty Project
Trustees' Annual Report
for the year ended 31 July 2024

Charity number: **1136975**

Objectives and activities of the charity

The purposes of the charity as set out in its governing document

Youth Almighty's aims and objectives are to act as a resource for the community living in Sunderland in particular but not exclusively the Sunderland West area of Sunderland by providing guidance, assistance and organising programmes of physical, educational and other activities as a means of:

(a) advancing in life and helping individuals, in particular but not exclusively young people, by developing their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals;
(b) advancing education;
(c) relieving unemployment;
(d) providing recreational and leisure time activity in the interests of social welfare for people living in the area of benefit who have need by reason of their youth, age, infirmity or disability, poverty or social and economic circumstances, with a view to improving the conditions of life of such persons.

Our Vision

Supporting young people and our community to grow and achieve their full potential through:

- Engagement
- Education
- Empowerment

Our Mission

Inspiring the community with the power of innovation.

Summary of the main activities in relation to those purposes for the public benefit.

The main activities undertaken for the public benefit during the year have been as follows:-

- West Area Youth Activities
- West Area ASB detached youth work
- East Area Youth Activities
- East Area Fancy a Day Out
- Good Vibes
- Holiday Activities & Food program
- Junior work for 5 to 10 year olds
- City Centre Detached and MAST
- Marcus Rashford NatWest Thrive program
- Household Support Fund
- Cost of Living
- Links for Life
- Men's Mental Health
- Digital Health Hub
- West Area Clean and Green
- West Area Event
- Community Food Bank
- Community Mini Bus
- Partnership work

We also lease 4 community facilities at Silksworth, Farringdon and Plains Farm Youth and Community Centre and Silksworth Park Tea Pavilion.

The short term and longer term aims and objectives.

Youth Almighty Project are a voluntary sector project with charitable status working across Sunderland , bringing with it the ability to attract charitable funds and regeneration.

Youth Almighty Project aims to provide a fully staffed and resourced youth and community project that offers daytime, evening and weekend provision including activities for children, young people and the local community.

One of our core objectives is to create a safe and supportive environment for young people. Through our youth provision, the organisation aims to safeguard the wellbeing of young individuals by addressing their mental, emotional, and physical health needs. Additionally, the organisation seeks to improve the social and economic wellbeing of young people, ensuring they have access to education, non-formal learning opportunities, and recreational activities.

Strategic Aims:

Financial Sustainability:
- Grow net annual revenue income.
- Ensure the sustainability of the charity

Programme Enhancement:
- Enhance the range of structured curriculum activities for children, young people, and communities.
- Improve the range and quality of daytime provision for the target audience.

Partnership and Collaboration:
- Maintain and extend partnerships with schools, police, health providers, other VCS agencies, Sunderland City Council and Gentoo.
- Build on our track record with existing funders

Organisational Growth and Diversification:
- Expand the organisation by attracting new funding and winning additional commissions.
- Develop project specialisms to secure additional contracts or commissions across the city.

Community Wellbeing:
- Create a sports development trust to improve the health and emotional well-being of children, young people and communities.

Governance and Management:
- Maintain good governance to manage risk and deliver excellence

Workforce Development:
- Invest in continued workforce development to ensure a high-quality, professional, and motivated workforce.

Sustain Community Facilities
- Invest in facilities to ensure they are sustainable long term
- Develop facilities

Impact Communication:
- Better demonstrate the effectiveness of services through the implementation of a PR and marketing plan.

The charity's strategies for achieving its aims and objectives in the future.

We achieve our aims and objectives by combining our strategic planning, fundraising, operational delivery, and impact measurement. We define our goals, set strategies to reach our target beneficiaries and monitor our progress to ensure we are meeting our charitable purpose.

How the activities undertaken during the year contributed to the achievement of the aims and objectives.

By providing the wide range of activities listed earlier we feel that they are all making a useful contribution towards the charity achieving its aims and oblectives.

Resources used in the activities undertaken during the year.

Virtually all of the charity's resources expended are used on charitable activities.

Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit

The trustees have had regard to the guidance issued by the Charity Commission on public benefit.

The contribution of volunteers during the year

The trustees acknowledge the invaluable effort and dedication given by volunteers to the various projects of the charity.

The main achievements and performance of the charity during the year

Youth Almighty Project are well known and well respected in the local community. We have excellent knowledge of the local area and understand the needs of the local community.

We always put young people and the local community at the heart of our services. Our staff team are very approachable, highly skilled, motivated and committed to supporting young people and members of the local community to make a difference.

West Area Youth Activities
Providing youth sessions/activities in the Silksworth, Barnes, St Chads and St Annes wards of Sunderland West Area. Enabling children and young people to develop holistically, working with them to facilitate their personal, social, and educational development, to enable them to develop their voice, influence and place in society and to reach their full potential.

West Area ASB Project
We use a delivery model of identification, prevention, intervention to engage with young people in the Silksworth, Barnes and St Chads wards who may be at risk of or currently engaged in ASB.

Junior Work
Providing children aged 5 – 10-years with a safe space to take part in a range of fun and engaging activities and socialise with their friends.

East Area Youth Activities
Providing youth sessions/activities in the Millfield ward, of Sunderland East Area. Enabling children and young people to develop holistically, working with them to facilitate their personal, social, and educational development, to enable them to develop their voice, influence, and place in society and to reach their full potential.

East Area Fancy a Day out
Providing healthy food and fun activities to children and young people in the Millfield ward of Sunderland East during the school holidays.

Good Vibes project
Providing children and young people safe spaces and access to fully trained counsellors who are delivering a mix of counselling and therapeutic group support.

Holiday Activity and Food (HAF)
Providing healthy food and fun activities to children and young people in the Silksworth, Barnes and St Chads Wards of Sunderland West during the school holidays.

Marcus Rashford NatWest Thrive program
Supporting young people to thrive and develop a positive money mindset.

City centre detached
Weekly detached youth work within city centre offering consistent support, resources and safe engagement opportunities for young people, particular those at risk of anti-social behaviour

MAST transport network
Weekly detached youth work around and on the safer transport network.

Care experienced program
Supporting young care experienced people to lead fulfilled lives, working with them every step of the way and using youth work skills to raise aspirations.

Links For Life project
Working with partners to provide a range of social activities which offer more and better opportunities for people across the West Area to form friendships, access support and improve wellbeing. The Links for life service was set up to deliver non-medical assistance that aims to improve the quality of life of residents.

Digital health Hub
To set up and provide a Digital Health Hub in Silksworth Youth and Community Centre and Farringdon Youth and Community Centre

Capital improvements to West Sunderland Community Assets
Delivering improvements to Farringdon Youth and Community Centre and Plains Farm Youth and Community Centre.

Cost of living Project
Coordinating a program of information, advice, guidance, and support to help people in the Silksworth, Barnes and St Chads ward with the rising cost of living.

Men's mental health project
Providing weekly activities that promote positive mental health and emotional wellbeing specifically for men. We support men to understand and recognise emotional and psychological distress in themselves and develop healthy coping mechanisms which encourage personal resilience.

West Area Clean and Green environmental project
Providing a ranger in the Silksworth and St Chads wards of Sunderland West.

Seeds of potential project
Supporting public health in promoting general health and wellbeing, including maintaining a healthy weight.

West Area Community Minibus
Providing a community minibus to support VCS organisations to enable improved access to social prescribing and wellbeing activities that improve the mental health and wellbeing of West Sunderland Residents

Community Food Bank
Providing a community foodbank for those struggling with the cost of living.

West Area Event
Delivered the West Area Event in Barnes Park where over 14 schools, 765 children took part in a range of workshops over 2 days. We then provided a free family fun day where we estimate we had 9,000 people through the park gates.

West Area Household Support Fund
We have led on the Household Support Fund program working with partner organisations to help vulnerable families across the West of Sunderland access essentials through the cost-of-living crisis.

Community Ownership Fund support program
Support received to help our organisation to complete the tasks required to submit a full application to the Community Ownership Fund.

Education and Training.
We continue to deliver accredited learning delivering the level 2 certificate in youth work practice and level 3 education and Training.

Partnership
We have continued to be a hub for the West Area of Sunderland supporting residents who were identified as most vulnerable.

We remain an active member of the Sunderland All Together Consortium, working together with other youth organisations based in Sunderland to source greater resources for children and young people in Sunderland.

We remain and active member of the Sunderland VCS West Area Network and Sunderland Voluntary Sector Alliance.

We are a member of The Key, Sported and StreetGames.

We are extremely grateful to our volunteers, funders, staff, trustees, young people and the local community for their continued support throughout the year.

The progress of the Youth Almighty Project has been exhilarating and the achievements to date are testaments to the efforts and dedication of the trustees, project employees, volunteers and crucially all our service users.

The difference the charity's performance during the year has made to the beneficiaries of the charity.

Since its inception, the organisation has been dedicated to addressing the evolving needs of children, young people and the communities it serves. Over the years, we have undergone significant development and expansion to effectively respond to the dynamic challenges faced by the community.

Our youth provision has helped to keep young people safe and supported their mental, emotional, and physical health, improves their social and economic wellbeing, and made sure they can access education, non-formal learning and recreation.

We have provided opportunities to help young people to be the best that they can be. We always put young people and the community at the heart of our service.

We have worked to show young people that they are full of potential and can be supported to achieve and realise their aspirations.

We have empowered young people to create, develop and deliver inspiring projects that they believe address local issues – helping them to grow, learn and practice vital life skills and have a voice in their community.

We have encouraged young people to learn several different thinking skills that they can use to manage situations, challenge negative and unhelpful thinking, and better understand themselves and others.

We have worked with the young people to raise their awareness of the potential consequences of risk-taking behaviour and provide information, guidance, and support to enable young people to make informed life choices and raise their aspirations.

We have supported young people to develop resilience and help them gain skills for life to deal with and manage challenging situations and circumstances that are unfortunately unavoidable in life.

Our community provision has provided a range of social prescribing activities to support local people with a wide range of social, emotional, and practical needs which focus on improving their health, wellbeing, motivation, and confidence whilst reducing social isolation and loneliness.

Since the COVID pandemic we have seen a big increase in the demand for our youth and community services as more and more people are increasingly searching for support. As the cost of living continues to rise, more and more residents across our communities are having to make stark decisions between heating their homes and buying food and household essentials.

We regularly consult with the local community as this helps us to understand their needs. It also helps us to empower residents to get involved in community development. Involving our community helps us prioritise resources to have the greatest impact; and helps us make better decisions about changing services.

We have continued to work in partnership with a range of organisations to ensure that we complement each other, deliver, signpost, take referrals, share resources and not duplicate.

The degree to which the achievements and performance during the year have benefited wider society.

- Addressing inequalities
- Address local need
- Building social connections
- Skills development
- Sense of purpose
- Positive role models

The significant charitable activities undertaken in the year.

- Youth and Community work
- Partnership working (Sunderland All Together Consortium)

How the achievements during the year measure up to the objectives set.

Youth Almighty Project are a voluntary sector project with charitable status working across Sunderland , bringing with it the ability to attract charitable funds and regeneration.

Youth Almighty Project aims to provide a fully staffed and resourced youth and community project that offers daytime, evening and weekend provision including activities for children, young people and the local community.

We are well known and well respected in the local community. We have excellent knowledge of the local area and understand the needs of the local community.

We always put young people and the local community at the heart of our services. Our staff team are very approachable, highly skilled, motivated and committed to supporting young people and members of the local community to make a difference.

One of our core objectives is to create a safe and supportive environment for young people. Through our youth provision, the organisation aims to safeguard the wellbeing of young individuals by addressing their mental, emotional, and physical health needs. Additionally, the organisation seeks to improve the social and economic wellbeing of young people, ensuring they have access to education, non-formal learning opportunities, and recreational activities.

We actively encourage community participation in various programmes and events, to create a sense of belonging and ownership. This community-centred approach is reflected in the diverse range of activities provided, addressing not only the needs of young people but also catering to the broader community. This aspect of the organisation focuses on social prescribing activities designed to support residents dealing with a range of social, emotional, and practical challenges.

Structure, governance and management of the charity.

The methods used to recruit and appoint new charity trustees.

Trustees of the charity are elected each year at the Annual General Meeting.

Recruitment of new trustees follows a formal process similar to staff recruitment. (advertising the vacancy, shortlisting and conducting interview). All trustees are vetted and need references and an enhanced DBS check. All trustees must be over 18.

The policies and procedures for the induction and training of trustees.

All Trustees receive an induction which supports new trustees to get up to speed with the role, the charity and their legal responsibilities. Induction also helps trustees understand our key policies and procedures.

Our trustee induction process includes:-

- Constitution
- TAR and statement of accounts
- meetings and introductions to other trustees, employees, beneficiaries, service users and stakeholders
- invitations to events, meetings and presentations
- trustee induction pack
- key policies and procedures

The charity's organisational structure.

Youth Almighty Project (YAP) was set up in 2008 by local volunteers to meet the demanding needs of the children, young people and the local community. In 2010 YAP became a charity.

We have a governing document which sets out the rules for the way our charity is ran. The rules include the purposes and powers of our charity, and other arrangements like how many trustees we have, how they are appointed or elected, how to give notice of meetings, how to call a general meeting (e.g. AGM), and how to wind-up (close) the charity.

The board of trustees are responsible for the overall management of the charity. The charity is managed by a full-time worker. The manager is supported by several paid part-time staff and local volunteers.

How the charity makes decisions and how decisions are delegated.

The trustees of the charity and the full time manager make the decisions on how the charity operates at regular meetings.

The charity's decision making involves trustees acting together. Delegation is common for day-to-day operations. The trustees decide which matters are delegated.

The Chief Executive Officer and other senior management personnel to whom day to day management is delegated

The full time manager of the charity is Joanne Laverick and she is responsible for the day to day management of the charity.

Setting pay and remuneration of key management personnel

The trustees are responsible for setting pay and remuneration levels of senior staff.

Financial Review

The charity's financial position at the end of the year ended 31 July 2024

The financial position of the charity at 31 July 2024 and comparatives for the prior period, as more fully detailed in the accounts, can be summarised as follows:-

	2024 £	2023 £
Net income	60,615	- 15,787
Unrestricted Revenue Funds available for the general purposes of the charity	318,613	318,270
Restricted Revenue Funds	101,855	89,117
Restricted Fixed Asset Funds	62,197	14,663
Total Restricted Funds	164,052	103,780
Total Funds	482,665	422,050

Financial review of the position at the reporting date, 31 July 2024 .

It has been an excellent year for the charity and we are very happy with the current state of the charity's finances.

During the year the charity's income rose to £570,889, an increase of £134,931. Expenditure also rose to £510,274 an increase of £58,529.

The Trustees consider that our unrestricted net current assets of £317,315 as at 31st July 2024 are sufficient meet ongoing operational obligations.

Policies on reserves

The charity's reserve policy is that unrestricted reserves should be at a sufficient level to cover the future operating costs of the charity for a minimum period of 9 months. Having this level of reserves would enable the charity to continue its work should income fall, allowing time for additional funding to be secured.

We also feel that maintaining this level of reserves would allow the charity to cope with any unexpected costs as and when they arise.

The trustees are happy with the current level of reserves and hope to maintain this level in the coming years.

The amount of unrestricted reserves held by the charity as at 31st July 2024 were £318,613 up by £343 from £318,270 last year.

Going Concern

There are no concerns about the charity continuing as a going concern but we are planning to convert to a CIO in November 2024.

Details of fund materially in deficit

There are no funds in deficit.

Availability and adequacy of assets of each of the funds.

The board of trustees are satisfied that the charity's assets in each fund are available and adequate to fulfil its obligations in respect of each fund.

Significant events which have affected the financial performance and the financial position.

There have been no significant events affecting the financial performance and position during the year.

The major risks to which the Charity is exposed and reviews and systems to mitigate them.

The trustees have examined the major risks which the charity faces in relation to external factors, governance and management, internal operations and business. The likelihood and impact of risks and what systems should be in place to control and reduce those risks are kept under review by the management committee throughout the year.

There have been no major risks identified during the year

Factors likely to affect future financial performance .

The charity is not aware of any factors that are likely to affect future financial performance.

Principal funding sources in the year and how these support the key objectives of the charity.

The vast majority of the charity's funding is via grants from various sources. This funding allows the charity to offer the necessary activities and services which allow us to achieve our ongoing objectives.

Youth Almighty Project would like to thank all of our funders for their support including

- Sunderland City Council
- Sunderland All Together Consortium
- Venerable Bede CE Academy
- Locality
- Tyne and Wear Community Foundation
- Northumbria Police and Crime Commissioner
- National Youth Agency

Plans For the Future.

Summary of plans for the future and the trustees' perspective of the future direction of the charity.

The future direction envisioned by our Trustees is to maintain existing programs, developing new initiatives and ensure the charities long term sustainability.

Key aspects:-

- Revisit our mission and vision statements to ensure they remain relevant and impactful
- SWOT analysis
- Action planning
- Funding and sustainability
- Asset management
- Technology and innovation
- Community engagement
- Fundraising and marketing

Details of the Independent Examiner:

SE Squirrell FMAAT
8 West Acre
Consett
Co Durham
DH8 0AY

Reference and Administrative details

Charity name	Youth Almighty Project
Other name the charity uses	YAP
Registered charity number	1136975

The charity's areas of operation and UK charitable registration.

The charity is registered in England & Wales with the Charity Commission in England & Wales (CCEW) with charity number 1136975.

The charity does not operate in any overseas jurisdictions.

Legal structure of the charity

The charity is governed by its constitution adopted on 18th July 2008 and amended by special resolution on 19th June 2010 and 11th October 2015.

Youth Almighty Project is a registered charity (no.1136975) and was registered on 20th July 2010.

There are no restrictions in the governing documents on the operation of the Charity or on its investment powers other than those imposed by Charity Law.

The trustees are all individuals.

Charity's principal operating address

Silksworth Youth & Community Centre
Tunstall Village Road
Silksworth
Sunderland
SR3 2BB

Names of the persons who served as charity trustees during the year ended 31 July 2024:-

Trustee name	Position held	Date appointed or resigned
Phil Tye	Chairman/Trustee	
Vera Brydon	Vice-Chair/Trustee	
Jean Wilson	Treasurer/Trustee	
George Callaghan	Trustee	
Doreen Joan McKitterick	Trustee	
Mark McGinley	Trustee	
David Tolhurst	Trustee	resigned 31/7/2024

All trustees served for the whole year unless otherwise indicated above.

Statement of Trustees' Responsibilities

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities Act 2011 and the Charities (Accounts and Reports) Regulations 2008. Notwithstanding the explicit requirement in the extant statutory regulations, the Charities (Accounts and Reports) Regulations 2008, to prepare the financial statements in accordance with the SORP 2005, in view of the fact that the SORP 2005 has been withdrawn, the Trustees determined to interpret this responsibility as requiring them to follow current best practice and prepare the accounts according to the FRS 102 SORP (Statement of Recommended Practice for Accounting and Reporting by Charities) 2015, (as amended by the Bulletin issued in October 2018 and applicable to all accounting periods beginning on or after 1st January 2019), (The SORP), .

In particular, charity law requires the Trustees, if they prepare accounts on an accruals basis, to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity as at the end of the financial year and of the surplus or deficit of the charity. In preparing those financial statements the Trustees are required to :-

- to prepare the accounts in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law).
- select suitable accounting policies and apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business;
- state whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departure disclosed and explained in the financial statements;

The law requires that the trustees must not approve the accounts unless they are satisfied that they give a true and fair view of the state of affairs of the charity and of the surplus or deficit of the charity for the year.

The Trustees are also responsible for maintaining adequate accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which are sufficient to show and explain the charity's transactions and enable them to ensure that the financial statements comply with regulations made under the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees are also responsible for the contents of the Trustees' report, and the statutory responsibility of the Independent Examiner in relation to the Trustees' report is limited to examining the report and ensuring that, on the face of the report, there are no material inconsistencies with the figures disclosed in the financial statements.

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	PTY	J. Wilson
Full name(s)	Phil Tye	Jean Wilson
Position	Chairman	Treasurer
Date	13/5/25	

Independent Examiner's Report

Report to the trustees/members of Youth Almighty Project

On the accounts for the year ended 31 July 2024 **Charity number:** **1136975**

Set out on pages 13 to 23

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 July 2024.

Responsibilities and basis of report

The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of The Association of Accounting Technicians.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: _____ **Date:** 13/5/25

SE Squirrell FMAAT
The Association of Accounting Technicians

8 West Acre
Consett
Co Durham
DH8 0AY

Youth Almighty Project
Statement of Financial Activities
for the year ended 31 July 2024

Charity No. 1136975

	Notes	Unrestricted funds 2024	Restricted income funds 2024	Total funds 2024	Prior year funds 2023
Incoming resources	3	£	£	£	£
Income and endowments from:					
Donations and legacies		775	570,114	570,889	428,398
Charitable activities		-	-	-	7,560
Other trading activities		-	-	-	-
Separate material item of income		-	-	-	-
Other		-	-	-	-
Total		775	570,114	570,889	435,958
Resources expended	5				
Expenditure on:					
Raising funds		-	-	-	-
Charitable activities		432	509,842	510,274	451,745
Separate material item of expense		-	-	-	-
Other		-	-	-	-
Total		432	509,842	510,274	451,745
Net income/(expenditure)		343	60,272	60,615	(15,787)
Transfers between funds		-	-	-	-
Net movement in funds		343	60,272	60,615	(15,787)
Reconciliation of funds:					
Total funds brought forward		318,270	103,780	422,050	437,837
Total funds carried forward		318,613	164,052	482,665	422,050

Youth Almighty Project
Balance Sheet
as at 31 July 2024

	Notes	Unrestricted funds	Restricted income funds	Total funds	Prior year funds
		2024 £	2024 £	2024 £	2023 £
Fixed assets					
Tangible assets	9	1,298	62,197	63,495	16,393
Total fixed assets		1,298	62,197	63,495	16,393
Current assets					
Debtors	10	-	6,922	6,922	17,857
Cash at bank and in hand	12	317,315	103,179	420,494	388,760
Total current assets		317,315	110,101	427,416	406,617
Creditors: amounts falling due within one year	11	-	8,246	8,246	960
Net current assets/(liabilities)		317,315	101,855	419,170	405,657
Total assets less current liabilities		318,613	164,052	482,665	422,050
Creditors: amounts falling due after one year	11	-	-	-	-
Total net assets or liabilities		318,613	164,052	482,665	422,050
Funds of the Charity					
Restricted income funds	13	-	164,052	164,052	103,780
Unrestricted funds		318,613	-	318,613	318,270
Total funds		318,613	164,052	482,665	422,050

As required by paragraph 4.60 of the SORP, the brought forward and carried forward funds in the Balance Sheet above have been agreed to the SOFA..

The Trustees acknowledge their responsibilities for complying with the requirements of charity legislation with respect to accounting records and the preparation of accounts.

The charity is subject to Independent Examination under charity legislation, and the report of the Independent Examiner is on page 12.

The Trustees are satisfied that, although the charity is not registered under the Companies Acts, if it were so registered, it would be eligible to prepare accounts in accordance with the provisions in Part 15 of the Companies Act 2006. applicable to companies subject to the small companies regime.

Signed on behalf of the trustees:-

P Tye
Chairman

J Wilson
Treasurer

Date: 13/5/25

The notes attached on pages 16 to 23 form an integral part of these accounts.

Youth Almighty Project
Cash Flow Statement for the year ended 31 July 2024

	2024 £	2023 £
Cash flows from operating activities		
Net cash provided by (used in) operating activities as shown below	**97,884**	**(22,952)**
Cash flows from investing activities		
Purchase of property, plant and equipment	- 66,150	- 3,748
Net cash provided by (used in) investing activities	**(66,150)**	**(3,748)**
Cash flows from financing activities		
Net cash provided by (used in) financing activities	**-**	**-**
Overall cash provided by (used in) all activities	**31,734**	**(26,700)**
Cash movements		
Change in cash and cash equivalents in the reporting period	31,734	- 26,700
Cash and cash equivalents at the beginning of the reporting period	388,760	415,460
Cash at bank and in hand less overdrafts at the end of the reporting period	**420,494**	**388,760**
Reconciliation of net income/(expenditure) to net cash flow from operating activities		
Net income/(expenditure) as shown in the Statement of Financial Activities	60,615	- 15,787
Adjustments for :-		
Depreciation charges	17,908	6,485
Loss/(profit) on the sale of fixed assets	1,140	1,581
(Increase)/decrease in debtors	10,935	- 15,271
Increase/ (decrease) in creditors, excluding loans	7,286	40
Net cash provided by (used in) operating activities	**97,884**	**(22,952)**
Analysis of cash and cash equivalents		
Cash in hand at 31 July 2024	420,494	388,760
Total cash and cash equivalents	**420,494**	**388,760**

Analysis of change in net debt

	At start of year £	*Cash-flows* £	*At end of year* £
Cash	388,760	31,734	420,494
Total	**388,760**	**31,734**	**420,494**

Youth Almighty Project
Notes to the Accounts
for the year ended 31 July 2024

1 Basis of preparation

1.1 Basis of accounting

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.
The accounts have been prepared in accordance with:
the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014

and with the Charities Act 2011.

The charity constitutes a public benefit entity as defined by FRS 102.

1.2 Change of accounting policy

The accounts present a true and fair view and the accounting policies adopted are those outlined in note 2.

1.3 Changes to accounting estimates

No changes to accounting estimates have occurred in the reporting period.

1.4 Material prior year errors

No material prior year errors have been identified in the reporting period.

2 Accounting policies

2.1 INCOME

Recognition of income	These are included in the Statement of Financial Activities (SoFA) when: · the charity becomes entitled to the resources; · it is more likely than not that the trustees will receive the resources; and · the monetary value can be measured with sufficient reliability.
Offsetting	There has been no offsetting of assets and liabilities, or income and expenses, unless required or permitted by the FRS 102 SORP or FRS 102.
Grants and donations	Grants and donations are only included in the SoFA when the general income recognition criteria are met. In the case of performance related grants, income must only be recognised to the extent that the charity has provided the specified goods or services as entitlement to the grant only occurs when the performance related conditions are met.
Legacies	Legacies are included in the SOFA when receipt is probable, that is, when there has been grant of probate, the executors have established that there are sufficient assets in the estate and any conditions attached to the legacy are either within the control of the charity or have been met.
Government grants	The charity has received government grants in the reporting period.
Contractual income and performance related grants	This is only included in the SoFA once the charity has provided the related goods or services or met the performance related conditions.

Donated goods

Donated goods are measured at fair value (the amount for which the asset could be exchanged) unless impractical to do so.

The cost of any stock of goods donated for distribution to beneficiaries is deemed to be the fair value of those gifts at the time of their receipt and they are recognised on receipt. In the reporting period in which the stocks are distributed, they are recognised as an expense at the carrying amount of the stocks at distribution.

Donated goods for resale are measured at fair value on initial recognition, which is the expected proceeds from sale less the expected costs of sale and recognised in 'Income from other trading activities' with the corresponding stock recognised in the balance sheet. On its sale the value of stock is charged against Income from other trading activities' and the proceeds from sale are also recognised as 'Income from other trading activities'.

Goods donated for on-going use by the charity are recognised as tangible fixed assets and included in the SoFA as incoming resources when receivable.

Gifts in kind for use by the charity are included in the SOFA as income from donations when receivable.

Donated services and facilities

Donated services and facilities are included in the SOFA when received at the value of the gift to the charity provided the value of the gift can be measured reliably.

Donated services and facilities that are consumed immediately are recognised as income with an equivalent amount recognised as an expense under the appropriate heading in the SOFA.

Support costs

The charity has incurred expenditure on support costs.

Volunteer help

The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.

2.2 EXPENDITURE AND LIABILITIES

Liability recognition

Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount of the obligation can be measured with reasonable certainty.

Governance and support costs

Support costs have been allocated between governance costs and other support. Governance costs comprise all costs involving public accountability of the charity and its compliance with regulation and good practice.

Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, eg staff costs by the time spent.

Redundancy cost

The charity made no redundancy payments during the reporting period.

Deferred income

No material item of deferred income has been included in the accounts.

Creditors

Charity creditors are measured at settlement amounts less any trade discounts.

Provisions for liabilities

A liability is measured on recognition at its historical cost and then subsequently measured at the best estimate of the amount required to settle the obligation at the reporting date.

2.3 *ASSETS*

Tangible fixed assets for use by charity

These are capitalised if they can be used for more than one year, and cost at least £500.

They are valued at cost.

The depreciation rates and methods used are disclosed in note 9.2.

Debtors

Debtors (including trade debtors and loans receivable) are measured on initial recognition at settlement amount after any trade discounts or amount advanced by the charity. Subsequently, they are measured at the cash or other consideration expected to be received.

3 Analysis of Income

Analysis		**Unrestricted funds**	**Restricted income funds**	**Total funds**	**Prior year**
Donations and legacies:		£	£	£	£
Donations and gifts		775	-	775	3,479
General grants provided by government/other charities		-	570,114	570,114	424,919
	Total	775	570,114	570,889	428,398
Charitable activities:					
Gateshead Council		-	-	-	7,560
Training		-	-	-	-
	Total	-	-	-	7,560
Other trading activities:					
Fundraising		-	-	-	-
	Total	-	-	-	-
Separate material item of income:					
		-	-	-	-
	Total	-	-	-	-
Other:					
		-	-	-	-
	Total	-	-	-	-
TOTAL INCOME		775	570,114	570,889	435,958

Other Information:

All income in the prior year was unrestricted except for:

		£
Donations and Legacies		410,281
Charitable Activities		7,560
	Total	417,841

4 Analysis of receipts of government grants

	2024 £	2023 £
Sunderland City Council	342,426	225,271
Gateshead Council	-	7,560
Total	342,426	232,831

5 Analysis of expenditure

Analysis	Unrestricted funds £	Restricted income funds £	Total funds £	Prior year £
Expenditure on raising funds:				
	-	-	-	-
Total expenditure on raising funds	-	-	-	-
Expenditure on charitable activities				
Sunderland All Together	-	167,744	167,744	163,942
All Other Youth Activities	432	342,098	342,530	267,704
Gateshead Council - LA6 program	-	-	-	20,099
Total expenditure on charitable activities	432	509,842	510,274	451,745
Separate material item of expense				
	-	-	-	-
Total	-	-	-	-
Other				
	-	-	-	-
Total other expenditure	-	-	-	-
			-	
TOTAL EXPENDITURE	432	509,842	510,274	451,745

Other information:

Analysis of expenditure on charitable activities

Activity or programme	Activities undertaken directly £	Support Costs £	2024 £	2023 £
All activities	474,933	35,341	510,274	451,745
Other	-	-	-	-
Total	474,933	35,341	510,274	451,745
Prior year expenditure on charitable activities can be analysed as follows:	406,171	45,574		451,745

6 Support Costs

Support cost	Raising funds £	All Activities £	Grand total £
Governance	-	1,010	1,010
Payroll & HR	-	4,107	4,107
Office & Other Costs	-	30,224	30,224
Total	-	35,341	35,341

Support costs are apportioned based on the time spent by staff, currently considered to be 100% on charitable activities.

7 Details of certain items of expenditure

7.1 Fees for examination of the accounts

	2024 £	2023 £
Independent examiner's fees	1,010	960
Other fees paid to the independent examiner	780	765

8 Paid Employees

8.1 Staff Costs

	2024 £	2023 £
Salaries and wages	229,788	217,252
Pension costs	-	-
Employers NI	4,471	4,800
Total staff costs	234,259	222,052

No employees received employee benefits for the reporting period of more than £60,000

8.2 Average head count in the year

The parts of the charity in which the employees work:-	2024	2023
Fundraising	-	-
Charitable Activities	21	20
Governance	-	-
Other	-	-
Total	21	20

9 Tangible fixed assets

9.1 Cost or valuation

	Plant, machinery and motor vehicles £	Fixtures, fittings and equipment £	Total £
At the beginning of the year	37,116	51,096	88,212
Additions	54,192	11,958	66,150
Revaluations	-	-	-
Disposals	(3,700)	(8,291)	(11,991)
At end of the year	87,608	54,763	142,371

9.2 Depreciation and impairments

	**Basis ** Rate	RB 20/25%	SL 10/20/25%	
At beginning of the year		34,295	37,524	71,819
Disposals		(3,421)	(7,430)	(10,851)
Depreciation		11,472	6,436	17,908
At end of the year		42,346	36,530	78,876

9.3 Net book value

Net book value at the beginning of the year	2,821	13,572	16,393
Net book value at the end of the year	45,262	18,233	63,495

10 Debtors and prepayments

10.1 Analysis of debtors

	2024 £	2023 £
Trade debtors	-	-
Prepayments and accrued income	6,922	17,857
Other debtors	-	-
Total	6,922	17,857

10.2 Analysis of debtors recoverable in more than 1 year (included in debtors above)

	2024 £	2023 £
Trade debtors	-	-
Prepayments and accrued income	-	-
Other debtors	-	-
Total	-	-

11 Creditors and accruals

11.1 Analysis of creditors

	Amounts falling due within one year		Amounts falling due after more than one year	
	2024 £	2023 £	2024 £	2023 £
Bank loans and overdrafts	-	-	-	-
Trade creditors	5,422	-	-	-
Accruals and deferred income	2,824	960	-	-
Taxation and social security	-	-	-	-
Other creditors	-	-	-	-
Total	8,246	960	-	-

11.2 Deferred Income

There has been no deferred income recorded in the accounts.

12 Cash at bank and in hand

	2024 £	2023 £
Cash at bank and on hand	420,494	388,760
Other	-	-
Total	420,494	388,760

13 Charity funds

13.1 Details of material funds held and movements during the CURRENT reporting period

Restricted Funds

Fund names	Fund balances brought forward £	Income £	Expenditure £	Fund balances carried forward £
Government/Local authority grants	71,736	342,426	298,984	115,178
Sunderland All Together	21,100	183,888	167,744	37,244
Venerable Bede CE Academy	-	16,860	16,860	-
Police and Crime Commissioner	4,844	5,640	10,484	-
National Youth Agency	-	3,400	3,400	-
Locality	-	10,000	4,620	5,380
Tyne and Wear Community Foundation	5,100	7,500	6,350	6,250
Other grants	1,000	400	1,400	-
Total Restricted Funds	103,780	570,114	509,842	164,052
Unrestricted Funds				-
General fund	318,270	775	432	318,613
Total Unrestricted Funds	318,270	775	432	318,613
Total Funds	422,050	570,889	510,274	482,665

The purposes for which the funds detailed above are held by the charity are as follows:-

Restricted funds:-

Government/Local authority grants	Funding for various activities and projects in the Sunderland area.
Sunderland All Together	Funding for various activities and projects in the Sunderland area.
Locality	Funding for COF support
Tyne and Wear Community Foundation	Funding for support costs

Unrestricted and designated funds-

These funds are held for meeting the objectives of the charity and to provide reserves for future projects and activities. Subject to charity legislation, they are free from all restrictions on their use.

13.2 Details of material funds held and movements during the PREVIOUS reporting period

Restricted Funds

Fund names	Fund balances brought forward £	Income £	Expenditure £	Fund balances carried forward £
Government/Local authority grants	98,026	210,633	236,923	71,736
Gateshead Council	12,539	7,560	20,099	-
Sunderland All Together	24,548	160,494	163,942	21,100
Tyne and Wear Community Foundation	-	7,500	2,400	5,100
Police and Crime Commissioner	-	4,844	-	4,844
Other grants	1,995	26,810	27,805	1,000
Total Restricted Funds	137,108	417,841	451,169	103,780
Unrestricted Funds				-
General fund	300,729	18,117	576	318,270
Total Unrestricted Funds	300,729	18,117	576	318,270
Total Funds	437,837	435,958	451,745	422,050

13.3 Transfers between funds

There have been no transfers between funds during the year.

13.4 Designated funds

There are currently no designated funds.

14 Pension scheme

The charity offers a workplace pension scheme but all employees have opted out.

15 Transactions with trustees and related parties

15.1 Trustee remuneration and benefits

None of the trustees have been paid any remuneration or received any other benefits from an employment with their charity or a related entity.

15.2 Trustees' expenses

No trustee expenses have been incurred during the year.

15.3 Transaction(s) with related parties

There have been no related party transactions in the reporting period.

YOUTH ALMIGHTY PROJECT

England & Wales - Charity number 1136975

Accounts

Charity number
1136975

Youth Almighty Project

Trustees' Report and Accounts

31 July 2023

Youth Almighty Project
Trustees' Report and Accounts
Contents

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Youth Almighty Project
Trustees' Annual Report
for the year ended 31 July 2023

Charity number: **1136975**

Objectives and Activities

Summary of the purposes of the charity as set out in its governing document

Youth Almighty's aims and objectives are to act as a resource for the community living in Sunderland in particular but not exclusively the Sunderland West area of Sunderland by providing guidance, assistance and organising programmes of physical, educational and other activities as a means of:

(a) advancing in life and helping individuals, in particular but not exclusively young people, by developing their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals;
(b) advancing education;
(c) relieving unemployment;
(d) providing recreational and leisure time activity in the interests of social welfare for people living in the area of benefit who have need by reason of their youth, age, infirmity or disability, poverty or social and economic circumstances, with a view to improving the conditions of life of such persons.

Our Vision

Supporting young people and our community to grow and achieve their full potential through:

- Engagement
- Education
- Empowerment

Our Mission

Inspiring the community with the power of innovation.

Summary of the main activities in relation to those purposes for the public benefit.

The main activities undertaken for the public benefit during the year have been as follows:-

- Junior Provision for 6 – 10 year olds
- West Area Youth Activities
- Good Vibes
- Holiday Activities for all school aged children
- West Area ASB detached youth work
- Street Sports
- Marcus Rashford NatWest Thrive program
- Safer Streets
- Household Support Fund
- Warm Spaces
- What Matters to you
- Positive Steps
- West Area Clean and Green
- West Area Event
- Community activities
- Community Food Bank
- Partnership work

Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit

The trustees have had regard to the guidance issued by the Charity Commission on public benefit.

Additional information

Contribution made by volunteers

The trustees acknowledge the invaluable effort and dedication given by volunteers to the various projects of the charity.

Achievements and Performance

Summary of the main achievements of the charity during the year

Youth Almighty Project are a voluntary sector project with charitable status working in the west area of Sunderland, bringing with it the ability to attract charitable funds and regeneration.

The project aims to provide a fully staffed and resourced youth and community project that offers daytime, evening and weekend provision including activities for children, young people and the local community.

We are well known and well respected in the local community. We have excellent knowledge of the local area and understand the needs of the local community.

We always put young people and the local community at the heart of our services. Our staff team are very approachable, highly skilled, motivated and committed to supporting young people and members of the local community to make a difference.

West Area Youth Activities providing youth sessions/activities in the Silksworth, Barnes and St Chads wards of Sunderland West. Enabling children and young people to develop holistically, working with them to facilitate their personal, social, and educational development, to enable them to develop their voice, influence, and place in society and to reach their full potential.

West ASB project using a delivery model of identification, prevention, intervention to engage with young people who may be at risk of or currently engaged in ASB.

Good Vibes project providing children and young people safe spaces and access to fully trained counsellors who are delivering a mix of counselling and therapeutic group support.

Holiday Activity Food and West Area Holiday activities providing healthy food and fun activities to children and young people in the Silksworth, Barnes and St Chads Wards of Sunderland West.

Marcus Rashford NatWest Thrive pilot supporting young people to thrive and develop a positive money mindset.

Support for young people who are not in education, employment or training and developed a bespoke package to address individual needs in order to build skills and confidence and put them on the right path to a successful future.

Our LA6 Program enabled us to support those aged 16+ years who are eligible to work in the UK with the purpose of mobilising disadvantage or excluded inactive and unemployed people to facilitate their progress towards employment.

Safer Streets tackling ASB on key public transport routes.

West Area Event in Barnes Park where over 14 schools, 735 children took part in a range of workshops over 2 days. We then provided a free family fun day where we estimate we had 9,000 people through the park gates.

We have led on the Household Support Fund, working with partner organisations to help vulnerable families across the West of Sunderland access essentials through the cost-of-living crisis.

Mental Health and Wellbeing Support' establishing contact and supporting residents who are isolated, vulnerable and/or lonely with the aim of assessing their needs and establishing how their needs are satisfied.

West Area Clean and Green enviromental project providing a ranger in the Silksworth and St Chads wards of Sunderland West.

Warm spaces ensuring that people can come together to stay warm making a positive difference to those living in the area. Supporting residents struggling with the increased cost of living and connect them to other support and guidance if needed.

Postive steps supporting those with multiple complex and diverse needs and address there circumstances which are preventing them from progressing to enable them to make Positive Steps towards or into the labour market.

What matters to you providing a range of social prescribing activities to support with a wide range of social, emotional and practical needs which will focus on improving health, wellbeing and improve motivation and confidence.

Social Inclusion, reconnecting those who are socially isolated or lonely to positive safe spaces including people and activities locality-based targeting of vulnerable.

Accredited learning delivering the level 2 certificate in youth work practice and level 3 education and Training.

We have continued to be a hub for the West Area of Sunderland supporting residents who were identified as most vulnerable.

We remain an active member of the Sunderland All Together Consortium, working together with other youth organisations based in Sunderland to source greater resources for children and young people in Sunderland.

We remain and active member of the Sunderland VCS West Area Network and Sunderland Voluntary Sector Alliance.

We are extrememly grateful to our volunteers, funders, staff, trustees, young people and the local community for there continued support throughout the year.

The progress of the Youth Almighty Project has been exhilarating and the achievements to date are testaments to the efforts and dedication of the trustees, project employees, volunteers and crucially the projects young people.

Financial Review

Review of the charity's financial position at the end of the period

It has been another satisfactory year for the charity and we are very happy with the current state of the charity's finances.

A deficit of £15,787 has been recorded for the current year (a deficit of £5,154 was recorded in 2022).

The total funds held by the charity as at 31st July 2023 were £422,050 (2022: £437,837). Our unrestricted funds stood at £318,270 and our restricted funds were £103,780.

The charities income and expenditure have both dropped this year when compared to the previous financial year.

Statement explaining the policy for holding reserves stating why they are held

The charity's reserve policy is that unrestricted reserves should be at a sufficient level to cover the future operating costs of the charity for a minimum period of 9 months. Having this level of reserves would enable the charity to continue its work should income fall, allowing time for additional funding to be secured.

We also feel that maintaining this level of reserves would allow the charity to cope with any unexpected costs as and when they arise.

We are pleased to report that the current level of reserves meet the requirements of our reserves policy and the trustees hope to maintain this in the coming years.

Amount of reserves held

The amount of unrestricted reserves held by the charity as at 31st July 2023 were £316,540 after deducting fixed assets (2022: £298,423).

Reasons for holding zero reserves

The charity has no plans to hold zero reserves.

Details of fund materially in deficit

There are no funds in deficit.

Explanation of any uncertainties about the charity continuing as a going concern

There are no current concerns about the charity continuing as a going concern.

Additional information

The charity's principal sources of funds (including any fundraising)

The vast majority of the charity's funding is via grants from various sources. This funding allows the charity to offer the necessary activities and services which allow us to achieve our ongoing objectives.

Youth Almighty Project would like to thank all of our funders for their support including

- Sunderland City Council
- Sunderland All Together Consortium
- Gateshead Council
- Venerable Bede CE Academy
- Tyne and Wear Community Foundation
- NYA Thrive Project
- Police and Crime Commissioner
- Sunderland Carer Aging Well

Structure, Governance and Management

Description of charity's trusts:
Type of governing document

The charity is governed by its constitution adopted on 18th July 2008 and amended by special resolution on 19th June 2010 and 11th October 2015.

How the the charity is constituted

Youth Almighty Project is a registered charity (no.1136975) and was registered on 20th July 2010.

Trustee selection methods including details of any constitutional provisions

Trustees are elected each year at the Annual General Meeting of the charity by the members.

Reference and Administrative details

Charity name	Youth Almighty Project
Other name the charity uses	YAP
Registered charity number	1136975
Charity's principal address	Silksworth Youth & Community Centre Tunstall Village Road Silksworth Sunderland SR3 2BB

Names of the charity trustees who manage the charity

Trustee name	Position held	Date appointed or resigned during year (if applicable)	
Phil Tye	Chairman/Trustee		
Vera Brydon	Vice-Chair/Trustee		
Jean Wilson	Treasurer/Trustee		
George Callaghan	Trustee		
Gordon Mason	Trustee	resigned	31/08/2022
Doreen Joan McKitterick	Trustee		
Mark McGinley	Trustee		
David Tolhurst	Trustee		

All trustees served for the whole year unless otherwise indicated above.

Additional information

Details of the Independent Examiner:
SE Squirrell FMAAT
8 West Acre
Consett
Co Durham
DH8 0AY

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Phil Tye	Jean Wilson
Position	Chairman	Treasurer

Date 15/4/24

Independent Examiner's Report

Report to the trustees/members of Youth Almighty Project

On the accounts for the year ended 31 July 2023 **Charity number:** **1136975**

Set out on pages 7 to 16

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/07/2023.

Responsibilities and basis of report

The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of The Association of Accounting Technicians.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached

Signed: SE Squirrell **Date:** 15.4.2024

SE Squirrell FMAAT
The Association of Accounting Technicians

8 West Acre
Consett
Co Durham
DH8 0AY

Youth Almighty Project **Charity No. 1136975**

Statement of Financial Activities
for the year ended 31 July 2023

	Notes	Unrestricted funds 2023	Restricted income funds 2023	Total funds 2023	Prior year funds 2022
Incoming resources	3	£	£	£	£
Income and endowments from:					
Donations and legacies		18,117	410,281	428,398	429,219
Charitable activities		-	7,560	7,560	38,216
Other trading activities		-	-	-	-
Separate material item of income		-	-	-	-
Other		-	-	-	-
Total		18,117	417,841	435,958	467,435
Resources expended	5				
Expenditure on:					
Raising funds		-	-	-	-
Charitable activities		576	451,169	451,745	472,589
Separate material item of expense		-	-	-	-
Other		-	-	-	-
Total		576	451,169	451,745	472,589
Net income/(expenditure)		17,541	(33,328)	(15,787)	(5,154)
Transfers between funds		-	-	-	-
Net movement in funds		17,541	(33,328)	(15,787)	(5,154)
Reconciliation of funds:					
Total funds brought forward		300,729	137,108	437,837	442,991
Total funds carried forward		318,270	103,780	422,050	437,837

Youth Almighty Project
Balance Sheet
as at 31 July 2023

	Notes	Unrestricted funds	Restricted income funds	Total funds	Prior year funds
		2023 £	2023 £	2023 £	2022 £
Fixed assets					
Tangible assets	9	1,730	14,663	16,393	20,711
Total fixed assets		1,730	14,663	16,393	20,711
Current assets					
Debtors	10	-	17,857	17,857	2,586
Cash at bank and in hand	12	316,540	72,220	388,760	415,460
Total current assets		316,540	90,077	406,617	418,046
Creditors: amounts falling due within one year	11	-	960	960	920
Net current assets/(liabilities)		316,540	89,117	405,657	417,126
Total assets less current liabilities		318,270	103,780	422,050	437,837
Creditors: amounts falling due after one year	11	-	-	-	-
Total net assets or liabilities		318,270	103,780	422,050	437,837
Funds of the Charity					
Restricted income funds	13	-	103,780	103,780	137,108
Unrestricted funds		318,270	-	318,270	300,729
Total funds		318,270	103,780	422,050	437,837

Signed on behalf of the trustees:-

P Tye
Chairman

J Wilson
Treasurer

Date: 15/4/24

Youth Almighty Project
Notes to the Accounts
for the year ended 31 July 2023

1 Basis of preparation

1.1 Basis of accounting

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.
The accounts have been prepared in accordance with:
the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014

and with the Charities Act 2011.

The charity constitutes a public benefit entity as defined by FRS 102.

1.2 Change of accounting policy

The accounts present a true and fair view and the accounting policies adopted are those outlined in note 2.

1.3 Changes to accounting estimates

No changes to accounting estimates have occurred in the reporting period.

1.4 Material prior year errors

No material prior year errors have been identified in the reporting period.

2 Accounting policies

2.1 INCOME

Recognition of income	These are included in the Statement of Financial Activities (SoFA) when: · the charity becomes entitled to the resources; · it is more likely than not that the trustees will receive the resources; and · the monetary value can be measured with sufficient reliability.
Offsetting	There has been no offsetting of assets and liabilities, or income and expenses, unless required or permitted by the FRS 102 SORP or FRS 102.
Grants and donations	Grants and donations are only included in the SoFA when the general income recognition criteria are met. In the case of performance related grants, income must only be recognised to the extent that the charity has provided the specified goods or services as entitlement to the grant only occurs when the performance related conditions are met.
Legacies	Legacies are included in the SOFA when receipt is probable, that is, when there has been grant of probate, the executors have established that there are sufficient assets in the estate and any conditions attached to the legacy are either within the control of the charity or have been met.
Government grants	The charity has received government grants in the reporting period.
Contractual income and performance related grants	This is only included in the SoFA once the charity has provided the related goods or services or met the performance related conditions.

Donated goods

Donated goods are measured at fair value (the amount for which the asset could be exchanged) unless impractical to do so.

The cost of any stock of goods donated for distribution to beneficiaries is deemed to be the fair value of those gifts at the time of their receipt and they are recognised on receipt. In the reporting period in which the stocks are distributed, they are recognised as an expense at the carrying amount of the stocks at distribution.

Donated goods for resale are measured at fair value on initial recognition, which is the expected proceeds from sale less the expected costs of sale and recognised in 'Income from other trading activities' with the corresponding stock recognised in the balance sheet. On its sale the value of stock is charged against Income from other trading activities' and the proceeds from sale are also recognised as 'Income from other trading activities'.

Goods donated for on-going use by the charity are recognised as tangible fixed assets and included in the SoFA as incoming resources when receivable.

Gifts in kind for use by the charity are included in the SOFA as income from donations when receivable.

Donated services and facilities

Donated services and facilities are included in the SOFA when received at the value of the gift to the charity provided the value of the gift can be measured reliably.

Donated services and facilities that are consumed immediately are recognised as income with an equivalent amount recognised as an expense under the appropriate heading in the SOFA.

Support costs

The charity has incurred expenditure on support costs.

Volunteer help

The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.

2.2 EXPENDITURE AND LIABILITIES

Liability recognition

Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount of the obligation can be measured with reasonable certainty.

Governance and support costs

Support costs have been allocated between governance costs and other support. Governance costs comprise all costs involving public accountability of the charity and its compliance with regulation and good practice.

Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, eg staff costs by the time spent.

Redundancy cost

The charity made no redundancy payments during the reporting period.

Deferred income

No material item of deferred income has been included in the accounts.

Creditors	Charity creditors are measured at settlement amounts less any trade discounts.
Provisions for liabilities	A liability is measured on recognition at its historical cost and then subsequently measured at the best estimate of the amount required to settle the obligation at the reporting date.

2.3 ASSETS

Tangible fixed assets for use by charity	These are capitalised if they can be used for more than one year, and cost at least £500 (previously £300). They are valued at cost. The depreciation rates and methods used are disclosed in note 9.2.
Debtors	Debtors (including trade debtors and loans receivable) are measured on initial recognition at settlement amount after any trade discounts or amount advanced by the charity. Subsequently, they are measured at the cash or other consideration expected to be received.

3 Analysis of income

Analysis		**Unrestricted funds** £	**Restricted income funds** £	**Total funds** £	**Prior year** £
Donations and legacies:					
Donations and gifts		3,479	-	3,479	1,626
General grants provided by government/other charities		14,638	410,281	424,919	427,593
	Total	18,117	410,281	428,398	429,219
Charitable activities:					
Gateshead Council		-	7,560	7,560	36,340
Training		-	-	-	1,876
	Total	-	7,560	7,560	38,216
Other trading activities:					
Fundraising		-	-	-	-
	Total	-	-	-	-
Separate material item of income:					
		-	-	-	-
	Total	-	-	-	-
Other:					
		-	-	-	-
	Total	-	-	-	-
	TOTAL INCOME	18,117	417,841	435,958	467,435

Other information:

All income in the prior year was unrestricted except for:

		£
Donations and Legacies		380,297
Charitable Activities		36,340
	Total	416,637

4 Analysis of receipts of government grants

	2023 £	2022 £
Sunderland City Council	225,271	298,830
HMRC - JRS	-	436
Gateshead Council	7,560	36,340
Total	232,831	335,606

5 Analysis of expenditure

Analysis	Unrestricted funds £	Restricted income funds £	Total funds £	Prior year £
Expenditure on raising funds:				
	-	-	-	-
Total expenditure on raising funds	-	-	-	-
Expenditure on charitable activities				
Sunderland All Together	-	163,942	163,942	99,718
All Other Youth Activities	576	267,128	267,704	348,270
Gateshead Council - LA6 program	-	20,099	20,099	24,601
Total expenditure on charitable activities	576	451,169	451,745	472,589
Separate material item of expense				
	-	-	-	-
Total	-	-	-	-
Other				
	-	-	-	-
Total other expenditure	-	-	-	-
			-	
TOTAL EXPENDITURE	576	451,169	451,745	472,589

Other information:

Analysis of expenditure on charitable activities

Activity or programme	Activities undertaken directly £	Support Costs £	2023 £	2022 £
All activities	406,171	45,574	451,745	472,589
Other	-	-	-	-
Total	406,171	45,574	451,745	472,589
Prior year expenditure on charitable activities can be analysed as follows:	464,155	8,434		472,589

6 Support Costs

Support cost	Raising funds £	All Activities £	Grand total £
Governance	-	960	960
Payroll & HR	-	2,381	2,381
Office & Other Costs	-	42,233	42,233
Total	-	45,574	45,574

Support costs are apportioned based on the time spent by staff, currently considered to be 100% on charitable activities.

7 Details of certain items of expenditure

7.1 Fees for examination of the accounts

	2023 £	2022 £
Independent examiner's fees	960	920
Other fees paid to the independent examiner	765	713

8 Paid Employees

8.1 Staff Costs

	2023 £	2022 £
Salaries and wages	217,252	172,292
Pension costs	-	-
Employers NI	4,800	3,861
Total staff costs	222,052	176,153

No employees received employee benefits for the reporting period of more than £60,000

8.2 Average head count in the year

The parts of the charity in which the employees work:-	2023	2022
Fundraising	-	-
Charitable Activities	20	16
Governance	-	-
Other	-	-
Total	20	16

9 Tangible fixed assets

9.1 Cost or valuation

	Plant, machinery and motor vehicles £	Fixtures, fittings and equipment £	Total £
At the beginning of the year	37,116	52,698	89,814
Additions	-	3,748	3,748
Revaluations	-	-	-
Disposals	-	(5,350)	(5,350)
At end of the year	37,116	51,096	88,212

9.2 Depreciation and impairments

	**Basis ** Rate	RB 20/25%	SL 10/20/25%	
At beginning of the year		33,358	35,745	69,103
Disposals		-	(3,769)	(3,769)
Depreciation		937	5,548	6,485
At end of the year		34,295	37,524	71,819

9.3 Net book value

Net book value at the beginning of the year	3,758	16,953	20,711
Net book value at the end of the year	2,821	13,572	16,393

10 Debtors and prepayments

10.1 Analysis of debtors

	2023 £	2022 £
Trade debtors	-	-
Prepayments and accrued income	17,857	2,542
Other debtors	-	44
Total	17,857	2,586

10.2 Analysis of debtors recoverable in more than 1 year (included in debtors above)

	2023 £	2022 £
Trade debtors	-	-
Prepayments and accrued income	-	-
Other debtors	-	-
Total	-	-

11 Creditors and accruals

11.1 Analysis of creditors

	Amounts falling due within one year		Amounts falling due after more than one year	
	2023 £	2022 £	2023 £	2022 £
Bank loans and overdrafts	-	-	-	-
Trade creditors	-	-	-	-
Accruals and deferred income	960	920	-	-
Taxation and social security	-	-	-	-
Other creditors	-	-	-	-
Total	960	920	-	-

11.2 Deferred income

There has been no deferred income recorded in the accounts.

12 Cash at bank and in hand

	2023 £	2022 £
Cash at bank and on hand	388,760	415,460
Other	-	-
Total	388,760	415,460

13 Charity funds

13.1 Details of material funds held and movements during the CURRENT reporting period

Restricted Funds

Fund names	Fund balances brought forward £	Income £	Expenditure £	Fund balances carried forward £
Government/Local authority grants	98,026	210,633	236,923	71,736
Gateshead Council	12,539	7,560	20,099	-
Sunderland All Together	24,548	160,494	163,942	21,100
Tyne and Wear Community Foundation	-	7,500	2,400	5,100
Police and Crime Commissioner	-	4,844	-	4,844
Other grants	1,995	26,810	27,805	1,000
Total Restricted Funds	137,108	417,841	451,169	103,780
Unrestricted Funds				-
General fund	300,729	18,117	576	318,270
Total Unrestricted Funds	300,729	18,117	576	318,270
Total Funds	437,837	435,958	451,745	422,050

The purposes for which the funds detailed above are held by the charity are as follows:-

Restricted funds:-

Government/Local authority grants	Funding for various activities and projects in the Sunderland area.
Gateshead Council	Funding for LA6 program
Sunderland All Together	Funding for various activities and projects in the Sunderland area.
Tyne and Wear Community Foundation	Funding for support costs
Police and Crime Commissioner	Safer Streets project
Other grants	Funding from Sainsbury's for cooking project
	Funding from European Metal Rec for city centre events

Unrestricted and designated funds-

These funds are held for meeting the objectives of the charity and to provide reserves for future projects and activities. Subject to charity legislation, they are free from all restrictions on their use.

13.2 Details of material funds held and movements during the PREVIOUS reporting period

Restricted Funds

Fund names	Fund balances brought forward £	Income £	Expenditure £	Fund balances carried forward £
Government/Local authority grants	169,731	254,330	326,035	98,026
HMRC - Covid 19 JRS grants	-	436	436	-
Gateshead Council	800	36,340	24,601	12,539
Sunderland All Together	5,490	118,776	99,718	24,548
Other grants	16,270	6,755	21,030	1,995
Total Restricted Funds	192,291	416,637	471,820	137,108
Unrestricted Funds				-
General fund	250,700	50,798	769	300,729
Total Unrestricted Funds	250,700	50,798	769	300,729
Total Funds	442,991	467,435	472,589	437,837

13.3 Transfers between funds

There have been no transfers between funds during the year.

13.4 Designated funds

There are currently no designated funds.

14 Pension scheme

The charity offers a workplace pension scheme but all employees have opted out.

15 Transactions with trustees and related parties

15.1 Trustee remuneration and benefits

None of the trustees have been paid any remuneration or received any other benefits from an employment with their charity or a related entity.

15.2 Trustees' expenses

No trustee expenses have been incurred during the year.

15.3 Transaction(s) with related parties

There have been no related party transactions in the reporting period.

YOUTH ALMIGHTY PROJECT

England & Wales - Charity number 1136975

Accounts

Charity number
1136975

Youth Almighty Project

Trustees' Report and Accounts

31 July 2022

Youth Almighty Project
Trustees' Report and Accounts
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Youth Almighty Project
Trustees' Annual Report
for the year ended 31 July 2022

Charity number: **1136975**

Objectives and Activities

Summary of the purposes of the charity as set out in its governing document

Youth Almighty's aims and objectives are to act as a resource for the community living in Sunderland in particular but not exclusively the Sunderland West area of Sunderland by providing guidance, assistance and organising programmes of physical, educational and other activities as a means of:

(a) advancing in life and helping individuals, in particular but not exclusively young people, by developing their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals;
(b) advancing education;
(c) relieving unemployment;
(d) providing recreational and leisure time activity in the interests of social welfare for people living in the area of benefit who have need by reason of their youth, age, infirmity or disability, poverty or social and economic circumstances, with a view to improving the conditions of life of such persons.

Our Vision

Supporting young people and our community to grow and achieve their full potential through:
- Engagement
- Education
- Empowerment

Our Mission

Inspiring the community with the power of innovation.

Summary of the main activities in relation to those purposes for the public benefit.

The main activities undertaken for the public benefit during the year have been as follows:-

- Junior Provision for 8 – 10 year olds
- Youth Provision for 11 – 19 year olds
- Holiday Hunger for school aged children
- Detached and Outreach youth work
- Street Sports
- Marcus Rashford NatWest Thrive program
- Social Action
- Tackling inequalities
- Cancer awareness
- LA6 Program
- West Area NEET Program
- West Area Community Hub
- Winter Covid support
- Covid 19 Mental Health and Wellbeing support
- Household Support Fund
- Digital Skills
- Reconnecting those who are socially isolated or lonely to places, people and activities.
- Volunteering
- Accredited learning
- Partnership work

Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit

The trustees have had regard to the guidance issued by the Charity Commission on public benefit.

Additional information

Contribution made by volunteers

The trustees acknowledge the invaluable effort and dedication given by volunteers to the various projects of the charity.

Achievements and Performance

Summary of the main achievements of the charity during the year

Youth Almighty Project are a voluntary sector project with charitable status working in the west area of Sunderland, bringing with it the ability to attract charitable funds and regeneration.

The project aims to provide a fully staffed and resourced youth and community project that offers daytime, evening and weekend provision including activities for children, young people and the local community.

We are well known and well respected in the local community. We have excellent knowledge of the local area and understand the needs of the local community.

We always put young people and the local community at the heart of our services. Our staff team are very approachable, highly skilled, motivated and committed to supporting young people and members of the local community to make a difference.

West Area Youth Activities providing youth sessions/activities in the Silksworth, Barnes and St Chads wards of Sunderland West. Enabling children and young people to develop holistically, working with them to facilitate their personal, social, and educational development, to enable them to develop their voice, influence, and place in society and to reach their full potential.

West ASB project using a delivery model of identification, prevention, intervention to engage with young people who may be at risk of or currently engaged in ASB.

Good Vibes project providing children and young people safe spaces and access to fully trained counsellors who are delivering a mix of counselling and therapeutic group support.

Holiday Activity Food' and West Area Holiday activities providing healthy food and fun activities to children and young people in the Silksworth, Barnes and St Chads Wards of Sunderland West, with free places available for those on free school meals.

Marcus Rashford NatWest Thrive pilot supporting young people to thrive and develop a positive money mindset.

Doorstep Sports' innovative sporting offer that bypasses many of the traditional barriers to activity amongst young people in poverty.

Tackling inequalities StreetGames to encourage more young people to get back into sport after the Covid 19 pandemic.

Support for young people who are not in education, employment or training and developed a bespoke package to address individual needs in order to build skills and confidence and put them on the right path to a successful future.

Our LA6 Program enabled us to support those aged 16+ years who are eligible to work in the UK with the purpose of mobilising disadvantage or excluded inactive and unemployed people to facilitate their progress towards employment.

Our CRF program providing support to those from the local community with multiple or interrelated issues that were potential barriers and look at route causes of long-term unemployment. Providing wrap around support to address barriers.

West Area Event in Barnes Park where over 15 schools, 694 children took part in a range of workshops over 2 days. We then provided a free family fun day where we estimate we had 10,000 people through the park gates.

We have led on the Household Support Fund' working with partner organisations to help vulnerable families across the West of Sunderland access essentials through the cost-of-living crisis.

Mental Health and Wellbeing Support' establishing contact and supporting residents who are isolated, vulnerable and/or lonely with the aim of assessing their needs and establishing how their needs are satisfied.

Tackling inequalities providing a range of free activities/interventions across Silksworth, Barnes and St Chads Wards for different ages, abilities, and interests along with building skills and confidence.

Social Inclusion' reconnecting those who are socially isolated or lonely to positive safe spaces including people and activities locality-based targeting of vulnerable.

We have continued to be a hub for the West Area of Sunderland supporting residents who were identified as most vulnerable.

We have continued to support our local communities using a varierty of methods to keep them engaged, motivated and put a smile of there face such as cooking bags, christmas hugs, Community Christmas Lunch, Jubilee community event, food hampers and care packs.

We remain an active member of the Sunderland All Together Consortium, working together with other youth organisations based in Sunderland to source greater resources for children and young people in Sunderland.

We remain and active member of the Sunderland VCS West Area Network and Sunderland Voluntary Sector Alliance.

We are extrememly grateful to our volunteers, funders, staff, trustees, young people and the local community for there continued support throughout the year.

The progress of the Youth Almighty Project has been exhilarating and the achievements to date are testaments to the efforts and dedication of the trustees, project employees, volunteers and crucially the projects young people.

Financial Review

Review of the charity's financial position at the end of the period

It has been another satisfactory year for the charity and we are very happy with the current state of the charity's finances.

A deficit of £5,154 has been recorded for the current year (a surplus of £54,682 was achieved in 2021).

The total funds held by the charity as at 31st July 2022 were £437,837 (2021: £442,991). Our unrestricted funds stood at £300,729 and our restricted funds were £137,108.

The charities income and expenditure has increased dramatically this year as new funding has been accessed and new projects started.

Statement explaining the policy for holding reserves stating why they are held

The charity's reserve policy is that unrestricted reserves should be at a sufficient level to cover the future operating costs of the charity for a minimum period of 9 months. Having this level of reserves would enable the charity to continue its work should income fall, allowing time for additional funding to be secured.

We also feel that maintaining this level of reserves would allow the charity to cope with any unexpected costs as and when they arise.

We are pleased to report that the current level of reserves meet the requirements of our reserves policy and the trustees hope to maintain this in the coming years.

Amount of reserves held

The amount of unrestricted reserves held by the charity as at 31st July 2022 were £298,423 after deducting fixed assets (2021: £247,625).

Reasons for holding zero reserves

The charity has no plans to hold zero reserves.

Details of fund materially in deficit

There are no funds in deficit.

Explanation of any uncertainties about the charity continuing as a going concern

There are no current concerns about the charity continuing as a going concern.

Additional information

The charity's principal sources of funds (including any fundraising)

The vast majority of the charity's funding is via grants from various sources. This funding allows the charity to offer the necessary activities and services which allow us to achieve our ongoing objectives.

Youth Almighty Project would like to thank our funders for their support

- Sunderland City Council
- Gateshead Council
- Street Games
- Sunderland All Together Youth Consortium (ATC)

Structure, Governance and Management

Description of charity's trusts:
Type of governing document

The charity is governed by its constitution adopted on 18th July 2008 and amended by special resolution on 19th June 2010 and 11th October 2015.

How the the charity is constituted

Youth Almighty Project is a registered charity (no.1136975) and was registered on 20th July 2010.

Trustee selection methods including details of any constitutional provisions

Trustees are elected each year at the Annual General Meeting of the charity by the members.

Reference and Administrative details

Charity name	Youth Almighty Project
Other name the charity uses	YAP
Registered charity number	1136975
Charity's principal address	Silksworth Youth & Community Centre Tunstall Village Road Silksworth Sunderland SR3 2BB

Names of the charity trustees who manage the charity

Trustee name	Position held	Date appointed or resigned during year (if applicable)
Phil Tye	Chairman/Trustee	
Vera Brydon	Vice-Chair/Trustee	
Jean Wilson	Treasurer/Trustee	
George Callaghan	Trustee	
Gordon Mason	Trustee	
Doreen McKitterick	Trustee	
Mark McGinley	Trustee	

All trustees served for the whole year unless otherwise indicated above.

Additional information

Details of the Independent Examiner:
SE Squirrell FMAAT
8 West Acre
Consett
Co Durham
DH8 0AY

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Phil Tye	Jean Wilson
Position	Chairman	Treasurer

Date 26/03/23

Independent Examiner's Report

Report to the trustees/members of Youth Almighty Project

On the accounts for the year ended 31 July 2022 **Charity number:** **1136975**

Set out on pages 7 to 16

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/07/2022.

Responsibilities and basis of report

The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of The Association of Accounting Technicians.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: SSquirrell **Date:** 26/3/23

SE Squirrell FMAAT
The Association of Accounting Technicians

8 West Acre
Consett
Co Durham
DH8 0AY

Youth Almighty Project
Statement of Financial Activities
for the year ended 31 July 2022

Charity No. **1136975**

	Notes	Unrestricted funds 2022	Restricted income funds 2022	Total funds 2022	Prior year funds 2021
Incoming resources	3	£	£	£	£
Income and endowments from:					
Donations and legacies		48,922	380,297	429,219	248,250
Charitable activities		1,876	36,340	38,216	7,074
Other trading activities		-	-	-	-
Separate material item of income		-	-	-	-
Other		-	-	-	-
Total		50,798	416,637	467,435	255,324
Resources expended	6				
Expenditure on:					
Raising funds		-	-	-	-
Charitable activities		769	471,820	472,589	189,401
Separate material item of expense		-	-	-	11,241
Other		-	-	-	-
Total		769	471,820	472,589	200,642
Net income/(expenditure)		50,029	(55,183)	(5,154)	54,682
Transfers between funds		-	-	-	-
Net movement in funds		50,029	(55,183)	(5,154)	54,682
Reconciliation of funds:					
Total funds brought forward		250,700	192,291	442,991	388,309
Total funds carried forward		300,729	137,108	437,837	442,991

Youth Almighty Project
Balance Sheet
as at 31 July 2022

	Notes	Unrestricted funds	Restricted income funds	Total funds	Prior year funds
		2022 £	2022 £	2022 £	2021 £
Fixed assets					
Tangible assets	10	2,306	18,405	20,711	21,671
Total fixed assets		2,306	18,405	20,711	21,671
Current assets					
Debtors	11	44	2,542	2,586	3,525
Cash at bank and in hand	13	299,148	116,312	415,460	418,515
Total current assets		299,192	118,854	418,046	422,040
Creditors: amounts falling due within one year	12	-	920	920	720
Net current assets/(liabilities)		299,192	117,934	417,126	421,320
Total assets less current liabilities		301,498	136,339	437,837	442,991
Creditors: amounts falling due after one year	12	-	-	-	-
Total net assets or liabilities		301,498	136,339	437,837	442,991
Funds of the Charity					
Restricted income funds	14	-	137,108	137,108	192,291
Unrestricted funds		300,729	-	300,729	250,700
Total funds		300,729	137,108	437,837	442,991

Signed on behalf of the trustees:-

P Tye
Chairman

J Wilson
Treasurer

Date: 26/03/23

Youth Almighty Project
Notes to the Accounts
for the year ended 31 July 2022

1 Basis of preparation

1.1 Basis of accounting

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.
The accounts have been prepared in accordance with:
the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014

and with the Charities Act 2011.

The charity constitutes a public benefit entity as defined by FRS 102.

1.2 Change of accounting policy

The accounts present a true and fair view and the accounting policies adopted are those outlined in note 2.

1.3 Changes to accounting estimates

No changes to accounting estimates have occurred in the reporting period.

1.4 Material prior year errors

No material prior year errors have been identified in the reporting period.

2 Accounting policies

2.1 INCOME

Recognition of income	These are included in the Statement of Financial Activities (SoFA) when: · the charity becomes entitled to the resources; · it is more likely than not that the trustees will receive the resources; and · the monetary value can be measured with sufficient reliability.
Offsetting	There has been no offsetting of assets and liabilities, or income and expenses, unless required or permitted by the FRS 102 SORP or FRS 102.
Grants and donations	Grants and donations are only included in the SoFA when the general income recognition criteria are met. In the case of performance related grants, income must only be recognised to the extent that the charity has provided the specified goods or services as entitlement to the grant only occurs when the performance related conditions are met.
Legacies	Legacies are included in the SOFA when receipt is probable, that is, when there has been grant of probate, the executors have established that there are sufficient assets in the estate and any conditions attached to the legacy are either within the control of the charity or have been met.
Government grants	The charity has received government grants in the reporting period.
Contractual income and performance related grants	This is only included in the SoFA once the charity has provided the related goods or services or met the performance related conditions.

Donated goods

Donated goods are measured at fair value (the amount for which the asset could be exchanged) unless impractical to do so.

The cost of any stock of goods donated for distribution to beneficiaries is deemed to be the fair value of those gifts at the time of their receipt and they are recognised on receipt. In the reporting period in which the stocks are distributed, they are recognised as an expense at the carrying amount of the stocks at distribution.

Donated goods for resale are measured at fair value on initial recognition, which is the expected proceeds from sale less the expected costs of sale, and recognised in 'Income from other trading activities' with the corresponding stock recognised in the balance sheet. On its sale the value of stock is charged against Income from other trading activities' and the proceeds from sale are also recognised as 'Income from other trading activities'.

Goods donated for on-going use by the charity are recognised as tangible fixed assets and included in the SoFA as incoming resources when receivable.

Gifts in kind for use by the charity are included in the SOFA as income from donations when receivable.

Donated services and facilities

Donated services and facilities are included in the SOFA when received at the value of the gift to the charity provided the value of the gift can be measured reliably.

Donated services and facilities that are consumed immediately are recognised as income with an equivalent amount recognised as an expense under the appropriate heading in the SOFA.

Support costs

The charity has incurred expenditure on support costs.

Volunteer help

The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.

2.2 EXPENDITURE AND LIABILITIES

Liability recognition

Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount of the obligation can be measured with reasonable certainty.

Governance and support costs

Support costs have been allocated between governance costs and other support. Governance costs comprise all costs involving public accountability of the charity and its compliance with regulation and good practice.

Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, eg staff costs by the time spent.

Redundancy cost

The charity made no redundancy payments during the reporting period.

Deferred income

No material item of deferred income has been included in the accounts.

Creditors

Charity creditors are measured at settlement amounts less any trade discounts

Provisions for liabilities

A liability is measured on recognition at its historical cost and then subsequently measured at the best estimate of the amount required to settle the obligation at the reporting date

2.3 ASSETS

Tangible fixed assets for use by charity

These are capitalised if they can be used for more than one year, and cost at least £300.

They are valued at cost.

Stocks and work in progress

The depreciation rates and methods used are disclosed in note 10.2. Stocks held for sale as part of non-charitable trade are measured at the lower or cost or net realisable value.

Goods or services provided as part of a charitable activity are measured at net realisable value based on the service potential provided by items of stock.

Work in progress is valued at cost less any foreseeable loss that is likely to occur on the contract.

Debtors

Debtors (including trade debtors and loans receivable) are measured on initial recognition at settlement amount after any trade discounts or amount advanced by the charity. Subsequently, they are measured at the cash or other consideration expected to be received.

3 Analysis of income

Analysis	Unrestricted funds £	Restricted income funds £	Total funds £	Prior year £
Donations and legacies:				
Donations and gifts	1,626	-	1,626	1,585
General grants provided by government/other charities	47,296	380,297	427,593	242,565
Donated goods, facilities and services	-	-	-	4,100
Total	48,922	380,297	429,219	248,250
Charitable activities:				
Gateshead Council	-	36,340	36,340	7,074
Training	1,876	-	1,876	-
Total	1,876	36,340	38,216	7,074
Other trading activities:				
Fundraising	-	-	-	-
Total	-	-	-	-
Separate material item of income:				
Total	-	-	-	-
	-	-	-	-
Other:				
Total	-	-	-	-
	-	-	-	-
TOTAL INCOME	50,798	416,637	467,435	255,324

Other information:

All income in the prior year was unrestricted except for:

	£
Donations and Legacies	217,325
Chatitable Activities	7,074
Total	224,399

4 Analysis of receipts of government grants

	2022 £	2021 £
Sunderland City Council	298,830	128,516
HMRC - JRS	436	8,894
Gateshead Council	36,340	7,074
Total	335,606	144,484

5 Donated goods

	2022 £	2021 £
Other - quad bike	-	4,100

Donated goods are measured at fair value (the amount for which the asset could be exchanged) unless impractical to do so.

Goods donated for on-going use by the charity are recognised as tangible fixed assets and included in the SoFA as incoming resources when receivable.

6 Analysis of expenditure

Analysis	Unrestricted funds £	Restricted income funds £	Total funds £	Prior year £
Expenditure on raising funds:				
	-	-	-	-
Total expenditure on raising funds	-	-	-	-
Expenditure on charitable activities				
Direct costs	769	438,785	439,554	167,158
Support costs	-	8,434	8,434	6,295
Gateshead Council	-	24,601	24,601	15,948
Total expenditure on charitable activities	769	471,820	472,589	189,401
Separate material item of expense				
Legal fees	-	-	-	11,241
Total	-	-	-	11,241
Other				
	-	-	-	-
Total other expenditure	-	-	-	-
TOTAL EXPENDITURE	769	471,820	472,589	200,642

Other information:

Analysis of expenditure on charitable activities

Activity or programme	Activities undertaken directly £	Support Costs £	2022 £	2021 £
All activities	464,155	8,434	472,589	189,401
Other	-	-	-	-
Total	464,155	8,434	472,589	189,401
Prior year expenditure on charitable activities can be analysed as follows:	183,106	6,295		189,401

7 Support Costs

Support cost	Raising funds £	All Activities £	Grand total £
Governance	-	920	920
Payroll etc.	-	713	713
HR	-	1,588	1,588
Other	-	5,213	5,213
Total	-	8,434	8,434

Support costs are apportioned based on the time spent by staff, currently considered to be 100% on charitable activities.

8 Details of certain items of expenditure

8.1 Fees for examination of the accounts

	2022 £	2021 £
Independent examiner's fees	920	720
Other fees paid to the independent examiner	713	886

9 Paid Employees

9.1 Staff Costs

	2022 £	2021 £
Salaries and wages	172,292	108,965
Pension costs	-	-
Employers NI	3,861	757
Total staff costs	176,153	109,722

No employees received employee benefits (excluding employer pension costs) for the reporting period of more than £60,000

9.2 Average head count in the year

The parts of the charity in which the employees work:-	2022	2021
Fundraising	-	-
Charitable Activities	16	11
Governance	-	-
Other	-	-
Total	16	11

10 Tangible fixed assets

10.1 Cost or valuation

	Plant, machinery and motor vehicles £	Fixtures, fittings and equipment £	Total £
At the beginning of the year	37,116	46,314	83,430
Additions	-	6,384	6,384
Revaluations	-	-	-
Disposals	-	-	-
At end of the year	37,116	52,698	89,814

10.2 Depreciation and impairments

	**Basis ** Rate	RB 25%	SL 20/25%	
At beginning of the year		32,104	29,655	61,759
Disposals		-	-	-
Depreciation		1,254	6,090	7,344
At end of the year		33,358	35,745	69,103

10.3 Net book value

Net book value at the beginning of the year	5,012	16,659	21,671
Net book value at the end of the year	3,758	16,953	20,711

11 Debtors and prepayments

11.1 Analysis of debtors

	2022 £	2021 £
Trade debtors	-	-
Prepayments and accrued income	2,542	3,173
Other debtors	44	352
Total	2,586	3,525

11.2 Analysis of debtors recoverable in more than 1 year (included in debtors above)

	2022 £	2021 £
Trade debtors	-	-
Prepayments and accrued income	-	-
Other debtors	-	-
Total	-	-

12 Creditors and accruals

12.1 Analysis of creditors

	Amounts falling due within one year		Amounts falling due after more than one year	
	2022 £	2021 £	2022 £	2021 £
Bank loans and overdrafts	-	-	-	-
Trade creditors	-	-	-	-
Accruals and deferred income	920	720	-	-
Taxation and social security	-	-	-	-
Other creditors	-	-	-	-
Total	920	720	-	-

12.2 Deferred income

There is no deferred income recorded in the accounts.

13 Cash at bank and in hand

	2022 £	2021 £
Cash at bank and on hand	415,460	418,515
Other	-	-
Total	415,460	418,515

14 Charity funds

14.1 Details of material funds held and movements during the CURRENT reporting period

Restricted Funds

Fund names	Fund balances brought forward £	Income £	Expenditure £	Fund balances carried forward £
Government/Local authority grants	169,731	254,330	326,035	98,026
HMRC - Covid 19 JRS grants	-	436	436	-
Gateshead Council	800	36,340	24,601	12,539
ATC	5,490	118,776	99,718	24,548
Other grants	16,270	6,755	21,030	1,995
Total Restricted Funds	192,291	416,637	471,820	137,108
Unrestricted Funds				
General fund	250,700	50,798	769	300,729
Total Unrestricted Funds	250,700	50,798	769	300,729
Total Funds	442,991	467,435	472,589	437,837

The purposes for which the funds detailed above are held by the charity are as follows:-

Restricted funds:-

Government/Local authority grants	Lead Partner for Household support for the West Area, Lead Partner for Household Support 2 West Area, Silksworth, Barnes and St Chads ward Holiday Activities, West Area Event, Community Helper Plus, Winter Covid, Cancer awareness, West Area Hub, West Area NEET, Covid 19 Health and Wellbeing support,
Gateshead Council	Funding for LA6 and CRF program
ATC	West Area Youth Activities in Silksworth, Barnes and St Chads Wards, West Area ASB in Silksworth Barnes and St Chads Wards, Good Vibes In Silksworth, Barnes and St Chads Wards, Covid health and Wellbeing, City centre detached
Other grants	Funding from Street Games for tackling inequalities Funding from SL Carers for delivery of West Isolation project Funding from Key for young peoples activity

Unrestricted and designated funds-

These funds are held for meeting the objectives of the charity, and to provide reserves for future projects and activities. Subject to charity legislation, they are free from all restrictions on their use.

14.2 Details of material funds held and movements during the PREVIOUS reporting period
Restricted Funds

Fund names	Fund balances brought forward £	Income £	Expenditure £	Fund balances carried forward £
Government/Local authority grants	98,173	106,668	35,110	169,731
HMRC - Covid 19 JRS grants	-	8,894	8,894	-
Gateshead Council	9,674	7,074	15,948	800
ATC	322	68,310	63,142	5,490
Other grants	48,099	33,453	65,282	16,270
Total Funds	156,268	224,399	188,376	192,291

14.3 Transfers between funds
There have been no transfers between funds during the year.

14.4 Designated funds
There are currently no designated funds.

15 Pension scheme
The charity offers a workplace pension scheme but all employees have opted out.

16 Transactions with trustees and related parties

16.1 Trustee remuneration and benefits
None of the trustees have been paid any remuneration or received any other benefits from an employment with their charity or a related entity.

16.2 Trustees' expenses
No trustee expenses have been incurred during the year.

16.3 Transaction(s) with related parties
There have been no related party transactions in the reporting period.

YOUTH ALMIGHTY PROJECT

England & Wales - Charity number 1136975

Accounts

Charity number
1136975

Youth Almighty Project

Trustees' Report and Accounts

31 July 2021

Youth Almighty Project
Trustees' Report and Accounts
Contents

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Youth Almighty Project
Trustees' Annual Report
for the year ended 31 July 2021

Charity number: **1136975**

Objectives and Activities

Summary of the purposes of the charity as set out in its governing document

Youth Almighty's aims and objectives are to act as a resource for the community living in Sunderland in particular but not exclusively the Sunderland West area of Sunderland by providing guidance, assistance and organising programmes of physical, educational and other activities as a means of:

(a) advancing in life and helping individuals, in particular but not exclusively young people, by developing their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals;
(b) advancing education;
(c) relieving unemployment;
(d) providing recreational and leisure time activity in the interests of social welfare for people living in the area of benefit who have need by reason of their youth, age, infirmity or disability, poverty or social and economic circumstances, with a view to improving the conditions of life of such persons.

Our Vision

Supporting young people and our community to grow and achieve their full potential through:
- Engagement
- Education
- Empowerment

Our Mission

Inspiring the community with the power of innovation.

Summary of the main activities in relation to those purposes for the public benefit.

The main activities undertaken for the public benefit during the year have been as follows:-

- Junior Provision for 8 – 10 year olds
- Youth Provision for 11 – 19 year olds
- Holiday Hunger for school aged children
- Detached and Outreach youth work
- Street Sports
- Social Action
- LA6 Program
- NEET Programs
- Community Helper Plus
- Community Hub for COVID 19
- Targeted Covid Community Champions
- Winter Covid support
- Covid 19 Mental Health and Wellbeing support
- Digital Skills
- Reconnecting those who are socially isolated or lonely to places, people and activities.
- Volunteering
- Accredited learning
- Partnership work

Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit

The trustees have had regard to the guidance issued by the Charity Commission on public benefit.

Additional information

Contribution made by volunteers

The trustees acknowledge the invaluable effort and dedication given by volunteers to the various projects of the charity.

Achievements and Performance

Summary of the main achievements of the charity during the year and as a whole

Youth Almighty Project are a voluntary sector project with charitable status working in the west area of Sunderland, bringing with it the ability to attract charitable funds and regeneration.

The project aims to provide a fully staffed and resourced youth and community project that offers daytime, evening and weekend provision including activities for children, young people and the local community.

We are well known and well respected in the local community. We have excellent knowledge of the local area and understand the needs of the local community.

We always put young people and the local community at the heart of our services. Our staff team are very approachable, highly skilled, motivated and committed to supporting young people and members of the local community to make a difference.

Throughout the pandemic we provided a vital service to our children, young people and the local community. We became a hub for the West Area of Sunderland supporting residents who were idenltied as most vulnerable.

At the start of lockdown we recruited a team of 26 committed and dedicated volunteers, without them we would not have been able to provide the additonal support that was required.

During the lockdowns a lot of people had been affected mentally and physically. We seen an increase in demand for our services. We made sure no one was left isoalted. We adapted our delivery, became even more flexible within our approach to ensure needs were met.

We ensured that our local communities were offered a varierty of services to keep them engaged, motivated and put a smile of there face such as virtual sessions, welfare phone calls and socially distance welfare visits, care packages, craft and physical activity packs, wellbeing packs, afternoon teas, and surpise boxes.

We have overcome challeges we have faced throughout Covid and became even stronger as an organisation. We are extrememly grateful to our volunteers, funders, staff, trustees, young people and the local community for there continued support throughout the year.

We have kept our residents, businesses and the community up-to-date with the best advice about COVID-19 to enable them to make informed choices. We adapted how we connected with people and found new ways to deliver COVID safety campaigns and COVID vaccination messages.

We have continued to provide programmes during the school holidays to combat holiday hunger which again has had a great impact on those families who are facing poverty. This would not have been possible without the funding received from Sunderland City Council West Area Committee, Street Games, and Together for children.

Funding received from the Northumbria Violence Reduction Unit enabled us to deliver weekend detached youth work and targeted support to divert young people away from violence and crime and introduce them to new opportunities.

We have continued to support young people who are not in education, employment or training and developed a bespoke package to address individual needs in order to build skills and confidence and put them on the right path to a successful future.

Our Community helper service continues to offer information, advice and guidance to enable our most vulnerable communities to move into sustainable long-term employment, which not only improves their lives, but also the lives of their families, which in turn improves community spirit.

Our LA6 Program enabled us to support those aged 16+ years who are eligible to work in the UK with the purpose of mobilising disadvantage or excluded inactive and unemployed people to facilitate their progress towards employment.

Funding received from The National Lottery Community Fund has enabled us to continue to reconnect those who are socially isolated or lonely to places, people and activities.

We continue to be part of the All Together consortium working together with other youth providers across the city to maximise outcomes for our young people through the delivery of collaborative funded projects. Together we are stronger.

The progress of the Youth Almighty Project has been exhilarating and the achievements to date are testaments to the efforts and dedication of the trustees, project employees, volunteers and crucially the projects young people.

Financial Review

Review of the charity's financial position at the end of the period

It has been another successful year for the charity and we are very happy with the current state of the charity's finances.

A surplus of £54,682 has been recorded for the current year (2020: £54,624).

The total funds held by the charity as at 31st July 2021 were £442,991 (2020: £388,309). Our unrestricted funds stood at £250,700 and our restricted funds were £192,291.

Despite the coronavirus outbreak In February 2020 the charity's finances have remained strong. The receipt of £8,894 in government grants through the 'Job Retention Scheme' during the year (2020: £18,365) has enabled YAP to retain its staff and no redundancies have been necessary.

Statement explaining the policy for holding reserves stating why they are held

The charity's reserve policy is that unrestricted reserves should be at a sufficient level to cover the future operating and redundancy costs of the charity for a minimum period of 12 months. Having this level of reserves would enable the charity to continue its work should income fall, allowing time for additional funding to be secured.

We also feel that maintaining this level of reserves would allow the charity to cope with any unexpected costs as and when they arise.

We are pleased to report that the current level of reserves meet the requirements of our reserves policy and the trustees hope to maintain this in the coming years.

Amount of reserves held

The amount of unrestricted reserves held by the charity as at 31st July 2021 were £247,625 after deducting fixed assets (2020: £218,109).

Reasons for holding zero reserves

The charity has no plans to hold zero reserves.

Details of fund materially in deficit

There are no funds in deficit.

Explanation of any uncertainties about the charity continuing as a going concern

There are no current concerns about the charity continuing as a going concern.

Additional information

The charity's principal sources of funds (including any fundraising)

The vast majority of the charity's funding is via grants from various sources. This funding allows the charity to offer various activities and services which allow us to achieve our ongoing objectives.

Youth Almighty Project would like to thank our funders for their support

- Sunderland City Council
- Sunderland City Council West Area Committee
- Gateshead Council
- National Lottery Community Fund
- Street Games
- Gentoo
- Police and Crime Commissioner
- Sunderland All Together Youth Consortium
- Rise
- Tyne and Wear Community Foundation

Structure, Governance and Management

Description of charity's trusts:
Type of governing document

The charity is governed by its constitution adopted on 18th July 2008 and amended by special resolution on 19th June 2010 and 11th October 2015.

How the the charity is constituted

Youth Almighty Project is a registered charity (no.1136975) and was registered on 20th July 2010.

Trustee selection methods including details of any constitutional provisions

Trustees are elected each year at the Annual General Meeting of the charity by the members.

Reference and Administrative details

Charity name	Youth Almighty Project
Other name the charity uses	YAP
Registered charity number	1136975
Charity's principal address	Silksworth Youth & Community Centre Tunstall Village Road Silksworth Sunderland SR3 2BB

Names of the charity trustees who manage the charity

Trustee name	Position held	Date appointed or resigned during year (if applicable)
Phil Tye	Chairman/Trustee	
Vera Brydon	Vice-Chair/Trustee	
Jean Wilson	Treasurer/Trustee	
George Callaghan	Trustee	
Gordon Mason	Trustee	
Doreen McKitterick	Trustee	
Mark McGinley	Trustee	

All trustees served for the whole year unless otherwise indicated above.

Additional information

Details of the Independent Examiner:
SE Squirrell FMAAT
11 Clarence Gardens
Blackhill
Consett
Co Durham
DH8 5TU

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Phil Tye	Jean Wilson
Position	Chairman	Treasurer

Date 20/4/22

Independent Examiner's Report

Report to the trustees/members of Youth Almighty Project

On the accounts for the year ended 31 July 2021 **Charity number:** **1136975**

Set out on pages 7 to 15

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/07/2021.

Responsibilities and basis of report

The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of The Association of Accounting Technicians.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: _____ **Date:** 20.4.22

SE Squirrell FMAAT
The Association of Accounting Technicians

11 Clarence Gardens
Blackhill
Consett
Co Durham
DH8 5TU

Youth Almighty Project
Statement of Financial Activities
for the year ended 31 July 2021

Charity No. **1136975**

	Notes	Unrestricted funds 2021	Restricted income funds 2021	Total funds 2021	Prior year funds 2020
Incoming resources	3	£	£	£	£
Income and endowments from:					
Donations and legacies		30,925	217,325	248,250	261,889
Charitable activities		-	7,074	7,074	13,175
Other trading activities		-	-	-	-
Separate material item of income		-	-	-	-
Other		-	-	-	-
Total		30,925	224,399	255,324	275,064
Resources expended	6				
Expenditure on:					
Raising funds		-	-	-	-
Charitable activities		1,025	188,376	189,401	220,440
Separate material item of expense		11,241	-	11,241	-
Other		-	-	-	-
Total		12,266	188,376	200,642	220,440
Net income/(expenditure)		18,659	36,023	54,682	54,624
Transfers between funds		-	-	-	-
Net movement in funds		18,659	36,023	54,682	54,624
Reconciliation of funds:					
Total funds brought forward		232,041	156,268	388,309	333,685
Total funds carried forward		250,700	192,291	442,991	388,309

Youth Almighty Project
Balance Sheet
as at 31 July 2021

	Notes	Unrestricted funds	Restricted income funds	Total funds	Prior year funds
		2021 £	2021 £	2021 £	2020 £
Fixed assets					
Tangible assets	10	3,075	18,596	21,671	13,932
Total fixed assets		3,075	18,596	21,671	13,932
Current assets					
Debtors	11	-	3,525	3,525	1,959
Cash at bank and in hand	13	248,919	169,596	418,515	373,098
Total current assets		248,919	173,121	422,040	375,057
Creditors: amounts falling due within one year	12	-	720	720	680
Net current assets/(liabilities)		248,919	172,401	421,320	374,377
Total assets less current liabilities		251,994	190,997	442,991	388,309
Creditors: amounts falling due after one year	12	-	-	-	-
Total net assets or liabilities		251,994	190,997	442,991	388,309
Funds of the Charity					
Restricted income funds	14	-	192,291	192,291	156,268
Unrestricted funds		250,700	-	250,700	232,041
Total funds		250,700	192,291	442,991	388,309

Signed on behalf of the trustees:-

P Tye
Chairman

J Wilson
Treasurer

Date: 20/4/22

Youth Almighty Project
Notes to the Accounts
for the year ended 31 July 2021

1 Basis of preparation

1.1 Basis of accounting

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.
The accounts have been prepared in accordance with:
the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014

and with the Charities Act 2011.

The charity constitutes a public benefit entity as defined by FRS 102.

1.2 Change of accounting policy

The accounts present a true and fair view and the accounting policies adopted are those outlined in note 2.

1.3 Changes to accounting estimates

No changes to accounting estimates have occurred in the reporting period.

1.4 Material prior year errors

No material prior year errors have been identified in the reporting period.

2 Accounting policies

2.1 INCOME

Recognition of income	These are included in the Statement of Financial Activities (SoFA) when: · the charity becomes entitled to the resources; · it is more likely than not that the trustees will receive the resources; and · the monetary value can be measured with sufficient reliability.
Offsetting	There has been no offsetting of assets and liabilities, or income and expenses, unless required or permitted by the FRS 102 SORP or FRS 102.
Grants and donations	Grants and donations are only included in the SoFA when the general income recognition criteria are met. In the case of performance related grants, income must only be recognised to the extent that the charity has provided the specified goods or services as entitlement to the grant only occurs when the performance related conditions are met.
Legacies	Legacies are included in the SOFA when receipt is probable, that is, when there has been grant of probate, the executors have established that there are sufficient assets in the estate and any conditions attached to the legacy are either within the control of the charity or have been met.
Government grants	The charity has received government grants in the reporting period.
Tax reclaims on donations and gifts	Gift Aid receivable is included in income when there is a valid declaration from the donor. Any Gift Aid amount recovered on a donation is considered to be part of that gift and is treated as an addition to the same fund as the initial donation unless the donor or the terms of the appeal have specified otherwise.
Contractual income and performance related grants	This is only included in the SoFA once the charity has provided the related goods or services or met the performance related conditions.
Donated goods	Donated goods are measured at fair value (the amount for which the asset could be exchanged) unless impractical to do so.

	The cost of any stock of goods donated for distribution to beneficiaries is deemed to be the fair value of those gifts at the time of their receipt and they are recognised on receipt. In the reporting period in which the stocks are distributed, they are recognised as an expense at the carrying amount of the stocks at distribution. Donated goods for resale are measured at fair value on initial recognition, which is the expected proceeds from sale less the expected costs of sale, and recognised in 'Income from other trading activities' with the corresponding stock recognised in the balance sheet. On its sale the value of stock is charged against Income from other trading activities' and the proceeds from sale are also recognised as 'Income from other trading activities'. Goods donated for on-going use by the charity are recognised as tangible fixed assets and included in the SoFA as incoming resources when receivable.
	Gifts in kind for use by the charity are included in the SOFA as income from donations when receivable.
Donated services and facilities	Donated services and facilities are included in the SOFA when received at the value of the gift to the charity provided the value of the gift can be measured reliably.
	Donated services and facilities that are consumed immediately are recognised as income with an equivalent amount recognised as an expense under the appropriate heading in the SOFA.
Support costs	The charity has incurred expenditure on support costs.
Volunteer help	The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.
Income from interest, royalties and dividends	This is included in the accounts when receipt is probable and the amount receivable can be measured reliably.
Income from membership subscriptions	Membership subscriptions received in the nature of a gift are recognised in Donations and Legacies. Membership subscriptions which gives a member the right to buy services or other benefits are recognised as income earned from the provision of goods and services as income from charitable activities.
Settlement of insurance claims	Insurance claims are only included in the SoFA when the general income recognition criteria are met and are included as an item of other income in the SoFA.
Investment gains and losses	This includes any realised or unrealised gains or losses on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.
2.2 EXPENDITURE AND LIABILITIES	
Liability recognition	Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount of the obligation can be measured with reasonable certainty.
Governance and support costs	Support costs have been allocated between governance costs and other support. Governance costs comprise all costs involving public accountability of the charity and its compliance with regulation and good practice.
	Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, eg staff costs by the time spent.
Redundancy cost	The charity made no redundancy payments during the reporting period.
Deferred income	No material item of deferred income has been included in the accounts.
Creditors	Charity creditors are measured at settlement amounts less any trade discounts
Provisions for liabilities	A liability is measured on recognition at its historical cost and then subsequently measured at the best estimate of the amount required to settle the obligation at the reporting date
Basic financial instruments	The charity accounts for basic financial instruments on initial recognition as per paragraph 10.7 FRS102 SORP. Subsequent measurement is as per paragraphs 11.17 to 11.19, FRS102 SORP.

2.3 ASSETS

Tangible fixed assets for use by charity	These are capitalised if they can be used for more than one year, and cost at least £300. They are valued at cost. The depreciation rates and methods used are disclosed in note 8.2.
Investments	Fixed asset investments in quoted shares, traded bonds and similar investments are valued at initially at cost and subsequently at fair value (their market value) at the year end. The same treatment is applied to unlisted investments unless fair value cannot be measured reliably in which case it is measured at cost less impairment. Investments held for resale or pending their sale and cash and cash equivalents with a maturity date of less than 1 year are treated as current asset investments
Stocks and work in progress	Stocks held for sale as part of non-charitable trade are measured at the lower or cost or net realisable value. Goods or services provided as part of a charitable activity are measured at net realisable value based on the service potential provided by items of stock. Work in progress is valued at cost less any foreseeable loss that is likely to occur on the contract.
Debtors	Debtors (including trade debtors and loans receivable) are measured on initial recognition at settlement amount after any trade discounts or amount advanced by the charity. Subsequently, they are measured at the cash or other consideration expected to be received.

3 Analysis of income

Analysis	**Unrestricted funds**	**Restricted income funds**	**Total funds**	**Prior year**
Donations and legacies:	£	£	£	£
Donations and gifts	1,585	-	1,585	7,426
General grants provided by government/other charities	25,240	217,325	242,565	254,463
Donated goods, facilities and services	4,100	-	4,100	-
Total	30,925	217,325	248,250	261,889
Charitable activities:				
Gateshead Council	-	7,074	7,074	12,775
Training	-	-	-	400
Total	-	7,074	7,074	13,175
Other trading activities:				
Fundraising	-	-	-	-
Total	-	-	-	-
Separate material item of income:				
	-	-	-	-
Total	-	-	-	-
Other:				
	-	-	-	-
Total	-	-	-	-
TOTAL INCOME	30,925	224,399	255,324	275,064

Other information:

All income in the prior year was unrestricted except for:

	£
Donations and Legacies	238,088
Chatitable Activities	12,775
Total	250,863

4 Analysis of receipts of government grants

	2021	2020
	£	£
Sunderland City Council	128,516	95,183
HMRC - JRS	8,894	18,365
Gateshead Council	7,074	12,775
Total	144,484	126,323

5 Donated goods

	2021	2020
	£	£
Other - quad bike	4,100	-

Donated goods are measured at fair value (the amount for which the asset could be exchanged) unless impractical to do so.

Goods donated for on-going use by the charity are recognised as tangible fixed assets and included in the SoFA as incoming resources when receivable.

6 Analysis of expenditure

Analysis	Unrestricted funds £	Restricted income funds £	Total funds £	Prior year £
Expenditure on raising funds:				
	-	-	-	-
Total expenditure on raising funds	-	-	-	-
Expenditure on charitable activities				
Direct costs	1,025	166,133	167,158	211,816
Support costs	-	6,295	6,295	5,523
Gateshead Council	-	15,948	15,948	3,101
Total expenditure on charitable activities	1,025	188,376	189,401	220,440
Separate material item of expense				
Legal fees	11,241	-	11,241	-
Total	11,241	-	11,241	-
Other				
	-	-	-	-
Total other expenditure	-	-	-	-
			-	
TOTAL EXPENDITURE	12,266	188,376	200,642	220,440

Other information:

Analysis of expenditure on charitable activities

Activity or programme	Activities undertaken directly £	Support Costs £	2021 £	2020 £
All activities	183,106	6,295	189,401	220,440
Other	-	-	-	-
Total	183,106	6,295	189,401	220,440
Prior year expenditure on charitable activities can be analysed as follows:	214,917	5,523		220,440

7 Support Costs

Support cost	Raising funds £	All Activities £	Grand total £
Governance	-	720	720
Payroll etc.	-	886	886
HR	-	1,560	1,560
Other	-	3,129	3,129
Total	-	6,295	6,295

Support costs are apportioned based on the time spent by staff, currently considered to be 100% on charitable activities.

8 Details of certain items of expenditure

8.1 Fees for examination of the accounts

	2021 £	2020 £
Independent examiner's fees	720	680
Other fees paid to the independent examiner	886	830

9 Paid Employees

9.1 Staff Costs

	2021 £	2020 £
Salaries and wages	108,965	114,993
Pension costs	-	-
Employers NI	757	3,507
Total staff costs	109,722	118,500

No employees received employee benefits (excluding employer pension costs) for the reporting period of more than £60,000

9.2 Average head count in the year

The parts of the charity in which the employees work:-	2021	2020
Fundraising	-	-
Charitable Activities	11	14
Governance	-	-
Other	-	-
Total	11	14

10 Tangible fixed assets

10.1 Cost or valuation

	Plant, machinery and motor vehicles £	Fixtures, fittings and equipment £	Total £
At the beginning of the year	33,016	34,143	67,159
Additions	4,100	12,171	16,271
Revaluations	-	-	-
Disposals	-	-	-
At end of the year	37,116	46,314	83,430

10.2 Depreciation and impairments

**Basis	RB	SL	
** Rate	25%	20/25%	
At beginning of the year	30,436	22,791	53,227
Disposals	-	-	-
Depreciation	1,668	6,864	8,532
At end of the year	32,104	29,655	61,759

10.3 Net book value

Net book value at the beginning of the year	2,580	11,352	13,932
Net book value at the end of the year	5,012	16,659	21,671

11 Debtors and prepayments

11.1 Analysis of debtors

	2021 £	2020 £
Trade debtors	-	-
Prepayments and accrued income	3,173	1,915
Other debtors	352	44
Total	3,525	1,959

11.2 Analysis of debtors recoverable in more than 1 year (included in debtors above)

	2021 £	2020 £
Trade debtors	-	-
Prepayments and accrued income	-	-
Other debtors	-	-
Total	-	-

12 Creditors and accruals

12.1 Analysis of creditors

	Amounts falling due within one year		Amounts falling due after more than one year	
	2021 £	2020 £	2021 £	2020 £
Bank loans and overdrafts	-	-	-	-
Trade creditors	-	-	-	-
Accruals and deferred income	720	680	-	-
Taxation and social security	-	-	-	-
Other creditors	-	-	-	-
Total	720	680	-	-

12.2 Deferred income

There is no deferred income recorded in the accounts.

13 Cash at bank and in hand

	2021 £	2020 £
Cash at bank and on hand	418,515	373,098
Other	-	-
Total	418,515	373,098

14 Charity funds

14.1 Details of material funds held and movements during the CURRENT reporting period

Restricted Funds

Fund names	Fund balances brought forward £	Income £	Expenditure £	Fund balances carried forward £
Government grants	98,173	106,668	35,110	169,731
HMRC - Covid 19 JRS grants	-	8,894	8,894	-
Gateshead Council	9,674	7,074	15,948	800
Other grants	48,421	101,763	128,424	21,760
Total Restricted Funds	156,268	224,399	188,376	192,291
Unrestricted Funds				-
General fund	232,041	30,925	12,266	250,700
Total Unrestricted Funds	232,041	30,925	12,266	250,700
Total Funds	388,309	255,324	200,642	442,991

The purposes for which the funds detailed above are held by the charity are as follows:-

Restricted funds:-

Government grants	West Area Holiday Hunger, Community Helper, Winter Covid, Targeted Covid Community Champions, Cancer Awareness, Covid 19 Mental Health and Wellbeing support, Community Hub, West Area NEET,
Gateshead Council	Funding for LA6 program
Other grants	Funding for detached youth work and targeted group work
	Funding for Friday night youth provision
	Funding for Reconnect project to combat loneliness
	Funding for Pears Foundation Fit and Fed, Street Sports
	Funding for West youth activities project, Good Vibes project
	Funding for Covid 19 emergency response
	Funding for one to one support
	Funding for young peoples Key projects

Unrestricted and designated funds-

These funds are held for meeting the objectives of the charity, and to provide reserves for future projects and activities. Subject to charity legislation, they are free from all restrictions on their use.

14.2 Details of material funds held and movements during the PREVIOUS reporting period

Restricted Funds

Fund names	Fund balances brought forward £	Income £	Expenditure £	Fund balances carried forward £
Government grants	69,905	77,682	49,414	98,173
HMRC - Covid 19 JRS grants	-	18,365	18,365	-
Gateshead Council	-	12,775	3,101	9,674
Other grants	55,940	142,041	149,560	48,421
Total Funds	125,845	250,863	220,440	156,268

14.3 Transfers between funds

There have been no transfers between funds during the year.

14.4 Designated funds

There are currently no designated funds.

15 Pension scheme

The charity does not have any staff members enrolled into a workplace pension scheme.

YOUTH ALMIGHTY PROJECT

England & Wales - Charity number 1136975

Accounts

Charity number
1136975

Youth Almighty Project

Trustees' Report and Accounts

31 July 2020

Youth Almighty Project
Trustees' Report and Accounts
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Youth Almighty Project
Trustees' Annual Report
for the year ended 31 July 2020

Charity number: **1136975**

Objectives and Activities

Summary of the purposes of the charity as set out in its governing document

Youth Almighty's aims and objectives are to act as a resource for the community living in Sunderland in particular but not exclusively the Sunderland West area of Sunderland by providing guidance, assistance and organising programmes of physical, educational and other activities as a means of:

(a) advancing in life and helping individuals, in particular but not exclusively young people, by developing their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals;
(b) advancing education;
(c) relieving unemployment;
(d) providing recreational and leisure time activity in the interests of social welfare for people living in the area of benefit who have need by reason of their youth, age, infirmity or disability, poverty or social and economic circumstances, with a view to improving the conditions of life of such persons.

Our Vision

Supporting young people and our community to grow and achieve their full potential through:

- Engagement
- Education
- Empowerment

Our Mission

Inspiring the community with the power of innovation.

Summary of the main activities in relation to those purposes for the public benefit.

The main activities undertaken for the public benefit during the year have been as follows:-

- Junior Provision for 8 – 10 year olds
- Youth Provision for 11 – 19 year olds
- Holiday Hunger for school aged children
- Detached and Outreach youth work
- Doorstep Sports
- Social Action
- LA6 Program
- NEET Programs
- Community Helper Plus
- Community Hub for COVID 19
- Digital Skills
- Reconnecting those who are socially isolated or lonely to places, people and activities.
- Volunteering
- Accredited learning
- Partnership work

Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit

The trustees have had regard to the guidance issued by the Charity Commission on public benefit.

Additional Information

Contribution made by volunteers

The trustees acknowledge the invaluable effort and dedication given by volunteers to the various projects of the charity.

Achievements and Performance

Summary of the main achievements of the charity during the year and as a whole

Youth Almighty Project is a voluntary sector project with charitable status working in the west area of Sunderland, bringing with it the ability to attract charitable funds and regeneration.

The project aims to provide a fully staffed and resourced youth and community project that offers daytime, evening and weekend provision including activities for children, young people and the local community.

We are well known and well respected in the local community. We have excellent knowledge of the local area and understand the needs of the local community.

We always put young people and the local community at the heart of our services. Our staff team are very approachable, highly skilled, motivated and committed to supporting young people and members of the local community to make a difference. We have had a very successful year.

Again this financial year we have continued to provide a vital service to our children, young people and the local community.

Our much needed offer of youth provision has again continued to thrive in the Silksworth, Barnes and St Chads wards. It has been very successful and has made a real impact on the lives of the children and young people who have attended. This service would not have been possible without the funding received from Sunderland City Council West Area Committee, Wellesley Trust, The 29th May 1961 Charitable Trust and our partnership work in the West Area with Pennywell Youth Project through the Youth Investment Fund.

We have continued to provide programmes during the school holidays to combat holiday hunger which again has had a great impact on those families who are facing poverty. This would not have been possible without the funding received from Sunderland City Council West Area Committee and Sir Tom Cowie Fund at the Tyne and Wear Community Foundation.

Funding received from the Northumbria Violence Reduction Unit enabled us to develop and deliver a new project and provide late night weekend youth provision to prevent youth crime occurring and to support young people to address the root causes.

We have continued to work in partnership with Streetgames and have delivered a Sport and Serious Violence Prevention Project. The project utilised youth sports volunteering and peer leadership to develop critical protective factors and addressed the drivers of serious violence of 'at risk' young people.

We have continued to support young people who are not in education, employment or training and developed a bespoke package to address individual needs in order to build skills and confidence and put them on the right path to a successful future.

Our Community helper service offers information, advice and guidance to enable our most vulnerable communities to move into sustainable long-term employment, which not only improves their lives, but also the lives of their families, which in turn improves community spirit.

Our LA6 Program has enabled us to support those aged 16+ years who are eligible to work in the UK with the purpose of mobilising disadvantage or excluded inactive and unemployed people to facilitate their progress towards employment.

Funding received from The National Lottery Community Fund has enabled us to continue to reconnect those who are socially isolated or lonely to places, people and activities.

We continue to be part of the All Together consortium working together with other youth providers across the city to maximise outcomes for our young people through the delivery of collaborative funded projects. Together we are stronger.

We continue to work in partnership with the local schools and community groups in the area. We continue to establish positive partnerships and contracts with funders that have contributed to the development of our organisation.

In March 2020 we were again awarded a Tyne and Wear High Sheriffs Award in recognition for our great and valuable services to the community.

At the start of the COVID 19 Pandemic we set up as a community hub providing and delivering a vital service within the West Area of Sunderland. We provided support to residents including, shopping, collecting prescriptions, providing and delivering care, wellbeing and activity packs, telephone support, signposting residents to other services, providing crisis support and food packages.

Covid 19 has had a big impact within our the local community. We need to continue to keep our communities engaged in order to support them throughout this crisis and after the crisis.

We have adapted our delivery methods to ensure that we continued to meet the needs of young people and the local community. We have ensured that all our activities were safe and followed all government and National Youth Agency guidelines.

On behalf of the young people, the trustees would like to express their thanks to all donors for their generosity and acknowledge that without this support the project could not continue to provide a vital much needed service.

The progress of the Youth Almighty Project has been exhilarating and the achievements to date are testaments to the efforts and dedication of the trustees, project employees, volunteers and crucially the projects young people.

Financial Review

Review of the charity's financial position at the end of the period

It has been another successful year for the charity and we are very happy with the current state of the charity's finances.

A surplus of £54,624 has been recorded for the current year (2019: £16,116).

The total funds held by the charity as at 31st July 2020 were £388,309 (2019: £333,685). Our unrestricted funds stood at £232,041 and our restricted funds were £156,268.

Despite the coronavirus outbreak In February 2020 the charity's finances have not been harmed. The receipt of £18,365 in government grants through the 'Job Retention Scheme' has enabled YAP to retain its staff and no redundancies have been necessary.

Statement explaining the policy for holding reserves stating why they are held

The charity's reserve policy is that unrestricted reserves should be at a sufficient level to cover the future operating and redundancy costs of the charity for a minimum period of 12 months. Having this level of reserves would enable the charity to continue its work should income fall, allowing time for additional funding to be secured.

We also feel that maintaining this level of reserves would allow the charity to cope with any unexpected costs as and when they arise.

We are pleased to report that the current level of reserves meet the requirements of our reserves policy and the trustees hope to maintain this in the coming years.

Amount of reserves held

The amount of unrestricted reserves held by the charity as at 31st July 2020 were £218,109 after deducting fixed assets (2019: £194,954).

Reasons for holding zero reserves

The charity has no plans to hold zero reserves.

Details of fund materially in deficit

There are no funds in deficit.

Explanation of any uncertainties about the charity continuing as a going concern

There are no current concerns about the charity continuing as a going concern.

Additional Information

The charity's principal sources of funds (including any fundraising)

The vast majority of the charity's funding is via grants from various sources. This funding allows the charity to offer various activities and services which allow us to achieve our ongoing objectives.

Our funders this year have been:-	£
Sunderland City Council	95,183
Pennywell Youth Project	36,742
HMRC - Covid 19 JRS grants	18,365
Police and Crime Commissioner	17,737
Community Foundation	17,556
National Lottery	15,818
Gateshead Council	12,775
Rank Foundation	11,716
UK Youth	7,111
Street Games	6,398
SATC	6,082
FOL	5,000
Gentoo - Empower etc.	4,200
Venerable Bede CE Academy	3,256
BGL	2,500
Tyne & Wear Sport	2,400
The Key	2,399
1941	2,000
Other	7,826

Structure, Governance and Management

Description of charity's trusts:
Type of governing document

The charity is governed by its constitution adopted on 18th July 2008 and amended by special resolution on 19th June 2010 and 11th October 2015.

How the the charity is constituted

Youth Almighty Project is a registered charity (no.1136975) and was registered on 20th July 2010.

Trustee selection methods including details of any constitutional provisions

Trustees are elected each year at the Annual General Meeting of the charity by the members.

Reference and Administrative details

Charity name	Youth Almighty Project
Other name the charity uses	YAP
Registered charity number	1136975
Charity's principal address	Silksworth Youth & Community Centre Tunstall Village Road Silksworth Sunderland SR3 2BB

Names of the charity trustees who manage the charity

Trustee name	Position held	Date appointed or resigned during year (if applicable)
Phil Tye	Chairman/Trustee	
Vera Brydon	Vice-Chair/Trustee	
Jean Wilson	Treasurer/Trustee	
George Callaghan	Trustee	
Gordon Mason	Trustee	
Doreen McKitterick	Trustee	
Rebecca Atkinson	Trustee	resigned 1/8/19
Mark McGinley	Trustee	
Jacquie Wardle	Trustee	
Rev D Tolhurst	Trustee	

All trustees served for the whole year unless otherwise indicated above.

Additional Information

Details of the Independent Examiner:
SE Squirrell FMAAT
11 Clarence Gardens
Blackhill
Consett
Co Durham
DH8 5TU

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Phil Tye	Jean Wilson
Position	Chairman	Treasurer

Date 3/3/21

Independent Examiner's Report

Report to the trustees/members of Youth Almighty Project

On the accounts for the year ended 31 July 2020 **Charity number:** **1136975**

Set out on pages 7 to 19

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/07/2020.

Responsibilities and basis of report

The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of The Association of Accounting Technicians.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: SE Squirrell **Date:** 3/3/21

SE Squirrell FMAAT
The Association of Accounting Technicians

11 Clarence Gardens
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Youth Almighty Project
Statement of Financial Activities
for the year ended 31 July 2020

Charity No. 1136975

	Notes	Unrestricted funds 2020	Restricted income funds 2020	Total funds 2020	Prior year funds 2019
Incoming resources	3	£	£	£	£
Income and endowments from:					
Donations and legacies		23,801	238,088	261,889	183,759
Charitable activities		400	12,775	13,175	12,472
Other trading activities		-	-	-	-
Separate material item of income		-	-	-	-
Other		-	-	-	-
Total		24,201	250,863	275,064	196,231
Resources expended	4				
Expenditure on:					
Raising funds		-	-	-	-
Charitable activities		-	220,440	220,440	180,115
Separate material item of expense		-	-	-	-
Other		-	-	-	-
Total		-	220,440	220,440	180,115
Net income/(expenditure)		24,201	30,423	54,624	16,116
Transfers between funds		-	-	-	-
Net movement in funds		24,201	30,423	54,624	16,116
Reconciliation of funds:					
Total funds brought forward		207,840	125,845	333,685	317,569
Total funds carried forward		232,041	156,268	388,309	333,685

Youth Almighty Project
Balance Sheet
as at 31 July 2020

	Notes	Unrestricted funds	Restricted income funds	Total funds	Prior year funds
		2020 £	2020 £	2020 £	2019 £
Fixed assets					
Tangible assets	8	13,932	-	13,932	12,886
Total fixed assets		13,932	-	13,932	12,886
Current assets					
Debtors	9	1,959	-	1,959	2,161
Cash at bank and in hand	11	216,830	156,268	373,098	320,423
Total current assets		218,789	156,268	375,057	322,584
Creditors: amounts falling due within one year	10	680	-	680	1,785
Net current assets/(liabilities)		218,109	156,268	374,377	320,799
Total assets less current liabilities		232,041	156,268	388,309	333,685
Creditors: amounts falling due after one year	10	-	-	-	-
Total net assets or liabilities		232,041	156,268	388,309	333,685
Funds of the Charity					
Restricted income funds	12	-	156,268	156,268	125,845
Unrestricted funds		232,041	-	232,041	207,840
Total funds		232,041	156,268	388,309	333,685

Signed on behalf of the trustees:-

P Tye
Chairman



J Wilson
Treasurer



Date: 3/3/21

Youth Almighty Project
Notes to the Accounts
for the year ended 31 July 2020

1 Basis of preparation

1.1 Basis of accounting

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.
The accounts have been prepared in accordance with:
the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014

and with the Charities Act 2011.

The charity constitutes a public benefit entity as defined by FRS 102.

1.2 Change of accounting policy

The accounts present a true and fair view and the accounting policies adopted are those outlined in note 2.

1.3 Changes to accounting estimates

No changes to accounting estimates have occurred in the reporting period.

1.4 Material prior year errors

No material prior year errors have been identified in the reporting period.

2 Accounting policies

2.1 INCOME

Recognition of income	These are included in the Statement of Financial Activities (SoFA) when: · the charity becomes entitled to the resources; · it is more likely than not that the trustees will receive the resources; and · the monetary value can be measured with sufficient reliability.
Offsetting	There has been no offsetting of assets and liabilities, or income and expenses, unless required or permitted by the FRS 102 SORP or FRS 102.
Grants and donations	Grants and donations are only included in the SoFA when the general income recognition criteria are met. In the case of performance related grants, income must only be recognised to the extent that the charity has provided the specified goods or services as entitlement to the grant only occurs when the performance related conditions are met.
Legacies	Legacies are included in the SOFA when receipt is probable, that is, when there has been grant of probate, the executors have established that there are sufficient assets in the estate and any conditions attached to the legacy are either within the control of the charity or have been met.
Tax reclaims on donations and gifts	Gift Aid receivable is included in income when there is a valid declaration from the donor. Any Gift Aid amount recovered on a donation is considered to be part of that gift and is treated as an addition to the same fund as the initial donation unless the donor or the terms of the appeal have specified otherwise.

Contractual income and performance related grants Donated goods	This is only included in the SoFA once the charity has provided the related goods or services or met the performance related conditions. Donated goods are measured at fair value (the amount for which the asset could be exchanged) unless impractical to do so. The cost of any stock of goods donated for distribution to beneficiaries is deemed to be the fair value of those gifts at the time of their receipt and they are recognised on receipt. In the reporting period in which the stocks are distributed, they are recognised as an expense at the carrying amount of the stocks at distribution. Donated goods for resale are measured at fair value on initial recognition, which is the expected proceeds from sale less the expected costs of sale, and recognised in 'Income from other trading activities' with the corresponding stock recognised in the balance sheet. On its sale the value of stock is charged against Income from other trading activities' and the proceeds from sale are also recognised as 'Income from other trading activities'. Goods donated for on-going use by the charity are recognised as tangible fixed assets and included in the SoFA as incoming resources when receivable. Gifts in kind for use by the charity are included in the SOFA as income from donations when receivable.
Donated services and facilities	Donated services and facilities are included in the SOFA when received at the value of the gift to the charity provided the value of the gift can be measured reliably. Donated services and facilities that are consumed immediately are recognised as income with an equivalent amount recognised as an expense under the appropriate heading in the SOFA.
Support costs Volunteer help	The charity has incurred expenditure on support costs. The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.
Income from interest, royalties and dividends	This is included in the accounts when receipt is probable and the amount receivable can be measured reliably.
Income from membership subscriptions	Membership subscriptions received in the nature of a gift are recognised in Donations and Legacies. Membership subscriptions which gives a member the right to buy services or other benefits are recognised as income earned from the provision of goods and services as income from charitable activities.
Settlement of insurance claims	Insurance claims are only included in the SoFA when the general income recognition criteria are met and are included as an item of other income in the SoFA.
Investment gains and losses	This includes any realised or unrealised gains or losses on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.

2.2 EXPENDITURE AND LIABILITIES

Liability recognition	Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount of the obligation can be measured with reasonable certainty.
Governance and support costs	Support costs have been allocated between governance costs and other support. Governance costs comprise all costs involving public accountability of the charity and its compliance with regulation and good practice. Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, eg staff costs by the time spent.

Redundancy cost	The charity made no redundancy payments during the reporting period.
Deferred income	No material item of deferred income has been included in the accounts.
Creditors	Charity creditors are measured at settlement amounts less any trade discounts
Provisions for liabilities	A liability is measured on recognition at its historical cost and then subsequently measured at the best estimate of the amount required to settle the obligation at the reporting date
Basic financial instruments	The charity accounts for basic financial instruments on initial recognition as per paragraph 10.7 FRS102 SORP. Subsequent measurement is as per paragraphs 11.17 to 11.19, FRS102 SORP.

2.3 ASSETS

Tangible fixed assets for use by charity	These are capitalised if they can be used for more than one year, and cost at least £300. They are valued at cost. The depreciation rates and methods used are disclosed in note 8.2.
Investments	Fixed asset investments in quoted shares, traded bonds and similar investments are valued at initially at cost and subsequently at fair value (their market value) at the year end. The same treatment is applied to unlisted investments unless fair value cannot be measured reliably in which case it is measured at cost less impairment. Investments held for resale or pending their sale and cash and cash equivalents with a maturity date of less than 1 year are treated as current asset investments
Stocks and work in progress	Stocks held for sale as part of non-charitable trade are measured at the lower or cost or net realisable value. Goods or services provided as part of a charitable activity are measured at net realisable value based on the service potential provided by items of stock. Work in progress is valued at cost less any foreseeable loss that is likely to occur on the contract.
Debtors	Debtors (including trade debtors and loans receivable) are measured on initial recognition at settlement amount after any trade discounts or amount advanced by the charity. Subsequently, they are measured at the cash or other consideration expected to be received.

3 Analysis of income

The income analysis headings used are as selected by the charity and not by activity.

Analysis	Unrestricted funds £	Restricted income funds £	Total funds £	Prior year £
Donations and legacies:				
Donations and gifts	6,300	-	6,300	793
Sunderland City Council - Commissioning, Grants & Projects	17,501	77,682	95,183	81,295
Pennywell Youth Project	-	36,742	36,742	21,613
HMRC - Covid 19 JRS grants	-	18,365	18,365	-
Police and Crime Commissioner	-	17,737	17,737	-
Community Foundation	-	17,556	17,556	27,894
National Lottery	-	15,818	15,818	-
Rank Foundation	-	11,716	11,716	-
UK Youth	-	7,111	7,111	500
Street Games	-	6,398	6,398	4,153
SATC	-	6,082	6,082	-
FOL	-	5,000	5,000	-
Gentoo - Empower etc.	-	4,200	4,200	-
Venerable Bede CE Academy	-	3,256	3,256	9,379
BGL	-	2,500	2,500	-
Tyne & Wear Sport	-	2,400	2,400	439
The Key	-	2,399	2,399	1,242
1941	-	2,000	2,000	-
COVID 19 shopping	-	1,126	1,126	-
Sport England	-	-	-	9,778
Lottery Community Fund (Reaching Communities)	-	-	-	7,910
All Together Consortium	-	-	-	5,683
The Barbour Foundation	-	-	-	5,000
Garfield Weston Foundation	-	-	-	3,000
29th May 1961 Charitable Trust	-	-	-	2,000
The Casey Trust	-	-	-	1,500
CAF	-	-	-	1,000
Charities Trust	-	-	-	580
Total	23,801	238,088	261,889	183,759
Charitable activities:				
Gateshead Council	-	12,775	12,775	12,383
Training	400	-	400	89
Other	-	-	-	-
Total	400	12,775	13,175	12,472
Other trading activities:				
Fundraising	-	-	-	-
Total	-	-	-	-
Separate material item of income:				
	-	-	-	-
Total	-	-	-	-
Other:				
	-	-	-	-
Total	-	-	-	-
TOTAL INCOME	24,201	250,863	275,064	196,231

Other Information:

All income in the prior year was unrestricted except for:

	£
Sunderland City Council - Commissioning, Grants & Projects	81,295
Community Foundation	27,894
Pennywell Youth Project	21,613
Sport England	9,778
Venerable Bede CE Academy	9,379
Lottery Community Fund (Reaching Communities)	7,910
All Together Consortium	5,683
The Barbour Foundation	5,000
Street Games	4,153
Garfield Weston Foundation	3,000
29th May 1961 Charitable Trust	2,000
The Casey Trust	1,500
The Key	1,242
CAF	1,000
Charities Trust	580
Tyne & Wear Sport	439
Good Things Foundation	313
Total	182,779

4 Analysis of expenditure

The expenditure analysis headings used are as selected by the charity and not by activity.

Analysis	Unrestricted funds £	Restricted income funds £	Total funds £	Prior year £
Expenditure on raising funds:	-	-	-	-
Total expenditure on raising funds	-	-	-	-
Expenditure on charitable activities				
Wages	-	118,500	118,500	131,074
HMRC - Covid 19 JRS grants	-	18,365	18,365	-
Activities and resources	-	20,578	20,578	22,533
Legal and professional fees	-	3,038	3,038	2,887
SYCC	-	7,000	7,000	1,000
FYCC	-	5,825	5,825	-
Abc	-	776	776	1,558
SCWFC	-	-	-	1,580
Office costs, equipment and post	-	2,485	2,485	2,009
Vehicle costs	-	2,263	2,263	2,164
Young people and LA7 participant expenses	-	100	100	580
Internet & hosting	-	35	35	624
DBS	-	473	473	374
Training	-	2,632	2,632	935
Uniforms etc.	-	1,247	1,247	745
Insurance	-	2,875	2,875	3,276
Transport	-	1,333	1,333	1,498
Depreciation	-	5,956	5,956	5,859
Profit (-) / Loss on disposal of FA's	-	(120)	(120)	1,380
ACT	-	11,527	11,527	-
Rank Foundation	-	5,900	5,900	-
Blue Watch	-	6,588	6,588	-
The Key	-	374	374	39

A Balmer	-	1,970	1,970	-
Lifetime	-	360	360	-
Publicity	-	360	360	-
Other expenditure	-	-	-	-
Total expenditure on charitable activities	-	220,440	220,440	180,115
Separate material item of expense				
	-	-	-	-
Total	-	-	-	-
Other				
	-	-	-	-
Total other expenditure	-	-	-	-
			-	
TOTAL EXPENDITURE	-	220,440	220,440	180,115

Other information:

Analysis of expenditure on charitable activities

Activity or programme	Activities undertaken directly £	Support Costs £	2020 £	2019 £
All activities	214,917	5,523	220,440	180,115
Other	-	-	-	-
Total	214,917	5,523	220,440	180,115
Prior year expenditure on charitable activities can be analysed as follows:	175,220	4,895		180,115

5 Support Costs

Support cost	Raising funds £	All Activities £	Grand total £
Governance	-	680	680
Payroll etc.	-	830	830
HR	-	1,528	1,528
Other	-	2,485	2,485
Total	-	5,523	5,523

Support costs are apportioned based on the time spent by staff on charitable activities, currently estimated to be 100%.

6 Details of certain items of expenditure

6.1 Fees for examination of the accounts

	2020 £	2019 £
Independent examiner's fees	680	660
Other fees paid to the independent examiner	830	643

7 Paid Employees

7.1 Staff Costs

	2020	2019
	£	£
Salaries and wages	114,993	129,143
Pension costs	-	-
Employers NI	3,507	1,931
Total staff costs	118,500	131,074

No employees received employee benefits (excluding employer pension costs) for the reporting period of more than £60,000

	£
Total amount paid to key management personnel for their services to the charity.	30,066

7.2 Average head count in the year

The parts of the charity in which the employees work:-	2020	2019
Fundraising	-	-
Charitable Activities	14	15
Governance	-	-
Other	-	-
Total	14	15

8 Tangible fixed assets

8.1 Cost or valuation

	Plant, machinery and motor vehicles	Fixtures, fittings and equipment	Total
	£	£	£
At the beginning of the year	33,016	27,261	60,277
Additions	-	7,482	7,482
Revaluations	-	-	-
Disposals	-	(600)	(600)
At end of the year	33,016	34,143	67,159

8.2 Depreciation and impairments

	**Basis	RB	SL
	** Rate	25%	20/25%
At beginning of the year		29,576	17,815	47,391
Disposals		-	(120)	(120)
Depreciation		860	5,096	5,956
At end of the year		30,436	22,791	53,227

8.3 Net book value

Net book value at the beginning of the year	3,440	9,446	12,886
Net book value at the end of the year	2,580	11,352	13,932

9 Debtors and prepayments

9.1 Analysis of debtors

	2020 £	2019 £
Trade debtors	-	-
Prepayments and accrued income	1,915	2,116
Other debtors	44	45
Total	1,959	2,161

9.2 Analysis of debtors recoverable in more than 1 year (included in debtors above)

	2020 £	2019 £
Trade debtors	-	-
Prepayments and accrued income	-	-
Other debtors	-	-
Total	-	-

10 Creditors and accruals

10.1 Analysis of creditors

	Amounts falling due within one year		Amounts falling due after more than one year	
	2020 £	2019 £	2020 £	2019 £
Bank loans and overdrafts	-	-	-	-
Trade creditors	-	1,125	-	-
Accruals and deferred income	680	660	-	-
Taxation and social security	-	-	-	-
Other creditors	-	-	-	-
Total	680	1,785	-	-

10.2 Deferred income

There is no deferred income recorded in the accounts.

11 Cash at bank and in hand

	2020 £	2019 £
Cash at bank and on hand	373,098	320,423
Other	-	-
Total	373,098	320,423

12 Charity funds

12.1 Details of material funds held and movements during the CURRENT reporting period

Restricted Funds

Fund names	Fund balances brought forward £	Income £	Expenditure £	Fund balances carried forward £
Sunderland City Council - Commissioning, Grants & Projects	69,905	77,682	49,414	98,173
Pennywell Youth Project	7,204	36,742	43,324	622
HMRC - Covid 19 JRS grants	-	18,365	18,365	-
Police and Crime Commissioner	-	17,737	14,447	3,290
Community Foundation	22,259	17,556	26,569	13,246
National Lottery	-	15,818	7,551	8,267
Rank Foundation	-	11,716	5,900	5,816
UK Youth	-	7,111	-	7,111
Street Games	1,800	6,398	7,800	398
SATC	-	6,082	5,760	322
FOL	-	5,000	3,455	1,545
Gentoo - Empower etc.	-	4,200	2,100	2,100
Venerable Bede CE Academy	5,383	3,256	5,883	2,756
BGL	-	2,500	1,975	525
Tyne & Wear Sport	-	2,400	1,450	950
The Key	745	2,399	2,894	250
1941	-	2,000	777	1,223
COVID 19 shopping	-	1,126	1,126	-
Gateshead Council	-	12,775	3,101	9,674
Sport England	2,928	-	2,928	-
Lottery Community Fund (Reaching Communities)	5,058	-	5,058	-
The Barbour Foundation	5,000	-	5,000	-
Garfield Weston Foundation	3,000	-	3,000	-
29th May 1961 Charitable Trust	750	-	750	-
The Casey Trust	1,500	-	1,500	-
Other funds	313	-	313	-
Total Restricted Funds	125,845	250,863	220,440	156,268
Unrestricted Funds				-
General fund	207,840	24,201	-	232,041
Total Unrestricted Funds	207,840	24,201	-	232,041
Total Funds	333,685	275,064	220,440	388,309

The purposes for which the funds detailed above are held by the charity are as follows:-

Restricted funds:-

Sunderland City Council - Commissioning, Grants & Projects	Funding for the Community Helper Plus Project, Holiday Hunger Project in Silksworth, Barnes and St Chads Wards, West Area NEET project, Youth Activities Proejct in Silksworth, Barnes and St Chads Wards, COVID 19 Community Hub, Community Chest Grants, Social Isolation Project, Digital Skills Project, West Area Event Project.
Pennywell Youth Project (PYP)	Funding for YIF program - Youth Provision Silksworth, Barnes Wards.
Community Foundation	Funding for Friday night Youth Provision, Holiday Hunger, #Iwill social Action Project, Mens Group,
National Lottery	Funding for Reconnect - Social isolation project.

Police and Crime Commissioner	Late Night Youth Provision Project , Covid Response Fund project, Detached project and Detached Hot Spot project.
Rank Foundation	Funding for Time 2 Shine leader project
UK Youth	Funding for gym equipment
Street Games	Funding for Sport and Serious Violence Prevention Project, Holiday Hunger
SATC	Funding for core costs
FOL	Funding to support those most vulnerable during COVID 19 crisis.
Gentoo - Empower etc.	Funding to support those most vulnerable during COVID 19 crisis.
Venerable Bede CE Academy	Funding for Lunch time provision, One 2 One support work
BGL	Funding to support those most vulnerable during COVID 19 crisis.
Tyne & Wear Sport	Funding for Coach Core project
The Key	Funding for Young Peoples projects
1941	Funding for Youth Provision
Gateshead Council	Funding for LA6 program

Unrestricted and designated funds-
These funds are held for meeting the objectives of the charity, and to provide reserves for future projects and activities. Subject to charity legislation, they are free from all restrictions on their use.

12.2 Details of material funds held and movements during the PREVIOUS reporting period
Restricted Funds

Fund names	Fund balances brought forward £	Income £	Expenditure £	Fund balances carried forward £
Sunderland City Council - Commissioning, Grants & Projects	54,029	81,295	65,419	69,905
Virgin Money Foundation	21,950	-	21,950	-
Community Foundation	15,560	27,894	21,195	22,259
Pennywell Youth Project	7,564	21,613	21,973	7,204
Big Lottery	9,245	-	9,245	-
City Hospital Sunderland	2,500	-	2,500	-
Hayes Travel	5,701	-	5,701	-
Groundworks	1,820	-	1,820	-
Venerable Bede CE Academy	2,640	9,379	6,636	5,383
William Webster	1,500	-	1,500	-
Sport England	-	9,778	6,850	2,928
Lottery Community Fund (Reaching Communities)	-	7,910	2,852	5,058
All Together Consortium	-	5,683	5,683	-
The Barbour Foundation	-	5,000	-	5,000
Street Games	-	4,153	2,353	1,800
Garfield Weston Foundation	-	3,000	-	3,000
29th May 1961 Charitable Trust	1,500	2,000	2,750	750
The Casey Trust	-	1,500	-	1,500
The Key	-	1,242	497	745
CAF	-	1,000	1,000	-
Charities Trust	-	580	580	-
Other funds	-	752	439	313
Total Funds	124,009	182,779	180,943	125,845

12.3 Transfers between funds

There have been no transfers between funds during the year.

12.4 Designated funds

There are currently no designated funds.

13 Transactions with trustees and related parties

13.1 Trustee remuneration and benefits

None of the trustees have been paid any remuneration or received any other benefits from an employment with their charity or a related entity.

13.2 Trustees' expenses

No trustee expenses have been incurred.

13.3 Transaction(s) with related parties

There have been no related party transactions in the reporting period.

14 Pension scheme

The charity offers a workplace pension scheme but all eligible staff members have chosen not to join the scheme after being automatically enrolled by the charity.

Youth Almighty Project
Income and Expenditure Account
for the year ended 31 July 2020
This schedule does not form part of the statutory accounts

	2020	2019
Income	£	£
Sunderland Council - Commissioning, Grants & Projects	95,183	81,295
Pennywell Youth Project (PYP)	36,742	21,613
HMRC - JRS grants	18,365	-
Police and Crime Commissioner	17,737	
Community Foundation	17,556	27,894
National Lottery	15,818	-
Gateshead Council	12,775	12,383
Rank Foundation	11,716	-
Uk Youth	7,111	500
Street Games	6,398	4,153
SATC	6,082	-
FOL	5,000	-
Gentoo - Empower	4,000	-
Gentoo - Donation	200	-
Venerable Bede CE Academy	3,256	9,379
BGL	2,500	-
Tyne and Wear Sport	2,400	439
The Key	2,399	1,242
1941	2,000	-
COVID 19 shopping	1,126	-
Good Things Foundation	938	313
Sport England	-	9,778
Lottery Community Fund (Reaching Communities)	-	7,910
Sunderland All Together Consortium (ATC)	-	5,683
The Barbour Foundation	-	5,000
Garfield Weston Foundation	-	3,000
The 29th May 1961 Charitable Trust	-	2,000
The Casey Trust	-	1,500
CAF	-	1,000
Charities Trust	-	580
CLP	-	175
Donations	4,932	305
Other Grants & Income	830	89
Total receipts	275,064	196,231
Expenditure		
Wages	136,865	131,074
Activities & Resources	20,578	22,533
SYCC	7,000	1,000
Young people and LA7 participant expenses	100	580
Uniforms	1,247	745
Professional & Legal Fees	3,038	2,887
Abc Awards	776	1,558
Transport	1,333	1,498
Vehicle Costs	2,263	2,164
Office Costs & Postage	2,485	2,633
Insurance	2,875	3,276
Training	2,632	935
FYCC	5,825	-
ACT	11,527	-
Rank Foundation	5,900	-
Blue Watch	6,588	-
DBS	473	374
The Key	374	-
A Balmer	1,970	-
Lifetime	360	-
Publicity	360	-
Internet & hosting	35	-
SCWFC	-	1,580
Profit (-) / Loss on Disposal of Fixed Assets	- 120	1,380
Depreciation	5,956	5,859
Other Expenditure	-	39
Total expenditure	220,440	180,115
Surplus/deficit (-)	54,624	16,116

This schedule does not form part of the statutory accounts