

OASIS COMMUNITY HUB: MEDIACITYUK

England & Wales · Charity number 1136924

Details

Status Registered

Legal form Charitable company

Company number [07237013](#)

Registered 2010-07-16

Register [View on the Charity Commission register](#)

Contact

Address The Oasis Centre
1A Kennington Road
London
SE1 7QP

Phone 020 7921 4220

Activities

Objects: 1 THE ADVANCEMENT FOR THE PUBLIC BENEFIT OF EDUCATION2 THE ADVANCEMENT OF HEALTH AND THE PRESERVATION AND PROTECTION OF PUBLIC HEALTH GENERALLY3 THE RELIEF OF PERSONS WHO ARE IN NEED, HARDSHIP OF DISTRESS AND THE PREVENTION AND RELIEF OF POVERTY

Activities: THE HUB PROVIDES A RANGE OF ACTIVITIES FOR ALL AGES IN THE COMMUNITIES OF ORDSALL, LANGWORTHY AND MEDIACITYUK. THE HUB INCLUDES OASIS ACADEMY MEDIACITY AND OASIS CHURCH MEDIACITY.CURRENT ACTIVITY INCLUDES YOUTH WORK, MENTORING, HOLIDAY ACTIVITIES, TODDLERS GROUPS AND ADULT EDUCATION.

Classification

- **How:** Provides Human Resources, Provides Services, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, Education/training, The Advancement Of Health Or Saving Of Lives, The Prevention Or Relief Of Poverty, Religious Activities, Amateur Sport, Economic/community Development/employment
- **Who:** Children/young People, The General Public/mankind

Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, NATIONAL
- Salford City

Finances

Period end	Income	Expenditure	Assets	Employees
2025-08-31	£52,684	£98,386	-	-
2024-08-31	£127,009	£117,390	-	-
2023-08-31	£103,687	£100,395	-	-
2022-08-31	£56,204	£86,709	-	-
2021-08-31	£111,627	£64,474	-	-
2020-08-31	£39,360	£43,455	-	-

Trustees

Name	Role	Appointed
Claire Henderson		2022-04-28
Gemma Bolton-Hale		2024-05-01
Rev Philip Andrew Hardcastle		2022-04-28

OASIS COMMUNITY HUB: MEDIACITYUK

England & Wales - Charity number 1136924

Accounts

Registered number: 07237013
Charity number: 1136924

OASIS COMMUNITY HUB: MEDIACITYUK
(A company limited by guarantee)

**DIRECTORS' REPORT AND INDEPENDENTLY
EXAMINED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 AUGUST 2025**

OASIS COMMUNITY HUB: MEDIACITYUK

(A company limited by guarantee)

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OASIS COMMUNITY HUB: MEDIACITYUK

(A company limited by guarantee)

**REFERENCE AND ADMINISTRATIVE DETAILS OF THE COMPANY, ITS DIRECTORS AND ADVISERS
FOR THE YEAR ENDED 31 AUGUST 2025**

Directors

P A Hardcastle
C Henderson
G Bolton-Hale

Company registered number

07237013

Charity registered number

1136924

Registered office

1 Kennington Road, London, SE1 7QP

Company secretary

K Agar

Independent examiner

Mr Matt Ryan, FCCA
Numbers Ltd

OASIS COMMUNITY HUB: MEDIACITYUK

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DIRECTORS' REPORT FOR THE YEAR ENDED 31 AUGUST 2025

The Directors (who are also Trustees of the charity for the purposes of the Charities Act) present their annual report together with the unaudited financial statements of Oasis Community Hub: MediaCityUK (the company) for the year ended 31 August 2025. The Directors confirm that the Annual report and financial statements of the company comply with the current statutory requirements, the requirements of the company's governing document and the provisions of the Charities SORP 2019 applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Structure, governance and management

a. CONSTITUTION

The company is registered as a charitable company limited by guarantee and was set up by a Memorandum of Association on 27 April 2010 and is registered charity number 1136924.

The principal objects of the Company are the advancement for the public benefit of education and health, the preservation and protection of public health generally, the relief of persons who are in need, hardship or distress and the prevention and relief of poverty.

b. METHOD OF APPOINTMENT OR ELECTION OF DIRECTORS

The management of the company is the responsibility of the Directors who are elected and co-opted under the terms of the Articles of Association. The appointment of new directors is at the discretion of the existing directors (and/or the Guarantor).

c. POLICIES ADOPTED FOR THE INDUCTION AND TRAINING OF DIRECTORS

Policies for the induction and training of new directors follow those of the ultimate parent, Oasis International Association.

d. ORGANISATIONAL STRUCTURE AND DECISION MAKING

Oasis Community Hub: MediaCityUK (the Company) is a company limited by guarantee, whose registered number is 07237013. It is also a registered charity, number 1136924. The Company is governed by a Memorandum and Articles of Association of 27th April 2010. The Company is controlled by the Directors who are also the Trustees. The company was founded by Oasis Charitable Trust, however Oasis Community Partnerships is the immediate parent and sole member. The Company does not have a share capital. Directors are appointed by a majority of Directors or the Guarantor. The Directors have delegated the day to day activity of the Company to the Hub Leader, but retain responsibility for major strategic and governance decision.

The Company was established in furtherance of Oasis Charitable Trust and Oasis Community Partnership's intention to deliver individual and community transformation through local community hubs. As each Hub will need to respond to the issues and needs arising in its own locality and in order to engage local involvement each hub will operate as an independent legal entity but expressing the consistent ethos of Oasis.

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DIRECTORS' REPORT FOR THE YEAR ENDED 31 AUGUST 2025

e. RISK MANAGEMENT

The Directors have assessed the major risks to which the company is exposed, in particular those related to the operations and finances of the company, and are satisfied that systems and procedures are in place to mitigate our exposure to the major risks.

The risks and impact of the cost of living crisis have been assessed by the Directors and they are satisfied that risks have been mitigated wherever possible.. We have confirmed grant commitments from our major funders covering the period up to and beyond August 2025.

The Directors consider that Oasis Community Hub: MediaCityUK has adequate resources to continue in operational existence for the foreseeable future and, for this reason, the Directors continue to adopt the going concern basis in preparing the accounts.

Objectives and Activities

The objective of the company is to operate as a catalyst for community transformation by facilitating improvements in the lives of individuals and growth in community activity and cohesion. This will be achieved by identify and understanding the needs and issues within the community and by applying the Oasis Ethos to everything. The Oasis Ethos is:

- A passion to include everyone
- A desire to treat everyone equally, respecting differences
- A commitment to healthy and open relationships
- A deep sense of hope that things can change and be transformed
- A sense of perseverance to keep going for the long haul

Oasis Hubs will typically include activities in education, youth and children's work, community empowerment, housing, advice and support, personal and spiritual development and health and wellbeing.

Achievements and Performance 2024/25

Our vision for Oasis Community Hub: MediaCityUK is for community, a place where everyone is included, making a contribution and reaching their God-given potential. We work towards this by delivering a range of services and opportunities that respond to local needs through Oasis Community Hub: MediaCityUK, MediaCityUK Church and Oasis Academy MediaCityUK. Our hub is particularly focused on the Ordsall and Langworthy areas of Salford.

In 2024/25, we strengthened staff capacity with the recruitment of a Youth Mentoring Practitioner (0.5 FTE) and a Student Minister placement (0.4 FTE). While fundraising was challenging, generating just under £90,000, we successfully maintained staffing levels and covered project costs.

Over the year, 496 unique individuals engaged with our community hub projects, making 4,860 visits in total, and an additional 2,643 people attended 40 events. Furthermore, we provided over 19,600 meals to our community. These achievements span all areas of our work - youth engagement, advice and support, community empowerment, and spiritual development.

Youth Work

There were several changes within our youth work team during 2024/25. We introduced a Youth Mentoring Practitioner on a 12-month contract funded by Oasis Academy MediaCityUK. Although the post was recruited in September 2025, it was only filled for six months, with the team covering the project for the remaining six months. In addition, our Church and Community Youth Worker went on maternity leave; while the role was backfilled, time was required for inductions and handover.

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DIRECTORS' REPORT FOR THE YEAR ENDED 31 AUGUST 2025

Despite these transitions, our Lead Youth Worker, Youth Mentoring Practitioner, and Church and Community Youth Worker remained focused on supporting our young people, especially Oasis Academy MediaCityUK students - helping them in their school life, improving wellbeing, and encouraging positive engagement with their peers. Here are some of the activities we did:

- Our Youth Mentoring Practitioner supported 39 young people through 1:1 mentoring sessions, improving school attendance and engagement, as well as general wellbeing.
- We worked with 32 year 7 and 8 students through the continued Oasis Aspirations project, helping young people be the best versions of themselves. This project will continue into 2025/26.
- At Oasis Academy MediaCityUK twice-weekly lunch clubs and a Year 11 Common Room provided safe spaces for wellbeing support, with 126 young people attending 1,647 times.
- Supporting the Oasis Academy MediaCityUK Rainbow Group remains a highlight, with 27 participants and six young leaders fostering LGBTQ+ peer support and learning more about identifying as LGBTQ+.
- Advocating for young people and helping to elevate their voices was a strong priority this year. We also hosted seven partner events where 59 young people shared views on issues like play, safety for women and girls, and life in Salford.
- Our Friday Night Youth Club project ran throughout 2024/25 and has been attended by an average of 20 young people, aged 10-16, every week. Youth Club aims to give disadvantaged young people opportunities to engage in activities such as sports, creative arts, music projects and cooking skills. The project was funded as part of the Salford Violence Reduction Unit partnership which will not be extended into 25/26 so we are seeking funding to extend the project into 2026.

During each school holiday (except February 2025 due to essential building works), we delivered a substantial holiday programme in partnership with Salford Community Leisure and funded by Holiday Activities and Food programme (HAF). The Oasis Youth and Community team provided everyone attending with a hot, healthy, and nutritious meal every day during the school holidays – 2,020 meals over 28 days over seven weeks. The holiday programme aims to bridge the social inclusion gap by signposting young people to positive and engaging activities, whilst combatting holiday hunger through the food provision.

Family activities

PlaySpace runs weekly during term time, offering stay-and-play sessions for babies to preschoolers and their parents/carers. On average 14 families attend each week, with 95 different families joining over the year. It helps reduce isolation, improves mental wellbeing, and provides parental support.

Oasis-a-go-go, our free family holiday activity, ran every Thursday during school holidays (except February 2025). Families enjoyed arts, crafts, and games, and children received a picnic lunch. All sessions were fully booked, with 38 different families participating across the year.

In March 2025, funded by Salford Family Hubs, we launched Baby and Me - a sensory project to strengthen parent/carer and infant bonds through play. Though small, with 17 families involved, it successfully supported early relationships and will continue until December 2025.

Advice, Support and Food Provision Projects

In 2024/25, we provided emergency hardship and family support to 48 individuals and families, including essential food parcels and festive treats at Christmas. Our annual Christmas Appeal was again supported by corporate donors, alongside generous contributions from Oasis Academy MediaCityUK staff and students through donations and fundraising.

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DIRECTORS' REPORT FOR THE YEAR ENDED 31 AUGUST 2025

The Oasis MediaCityUK Community Food Store continued to be a vital resource for local families. Open for 48 weeks of the year, it supported 83 families throughout the year, with an average of 18 families attending weekly. The store offers dignity and choice, allowing families to select the items they need while reducing food waste through surplus supplies from Fareshare. This project not only addresses food insecurity but also promotes sustainability and community resilience.

Community Empowerment

In July 2025, we marked Oasis UK's 40th anniversary with a Community Fun Day supporting the No-One Left Out (#NOLO) campaign. Over 300 local residents joined us for music, games, entertainment, and refreshments, celebrating inclusion and community spirit.

Our annual Christmas Fayre in November attracted 250 attendees, offering stalls, crafts, family entertainment, and festive treats. Another highlight was the Community Iftar in March, where 70 people of all faiths and none came together to break fast as the sun set, fostering unity and understanding.

Following successful trials last year, we continued Family Zumba in 2024/25, with 50 participants reporting improved physical and mental wellbeing.

We also launched Creative English, replacing Talk English Café, to help individuals develop language skills in a safe, informal setting. Over the year, 24 people attended regularly, building confidence and friendships through conversation and games. This project creates a sense of belonging and empowers individuals to transform their circumstances.

These initiatives reflect our commitment to building community and sense of belonging by reducing isolation, improving wellbeing, and strengthening community connections. Each project - whether cultural, educational, or wellbeing-focused - helps create spaces where people feel valued and included.

MediaCityUK Church

The hub team continue to work in partnership with the United Reformed Church to resource the Church and Community Projects in the hub with Rev. Ruth Watson an integral part of the hub team. Ruth has led Christmas, Easter, Eid, Holi and Diwali celebrations within the academy and wider community, including making and delivering cards and festive gifts and treats.

All the hub community projects are a practical expression of MediaCityUK Church with our minister taking the lead on most of these projects. She provides chaplaincy support to our hub community, students and staff, exploring the 9 habits and ethos and helping us all to become the best version of ourselves.

Relationship of Oasis Community Hub: MediaCityUK to other Oasis companies

The Hub has three relationships with the wider Oasis group:

1. With the national group of Oasis organisations
2. With the Oasis Community Partnerships group
3. With Oasis Academy MediaCityUK

These are described below as follows:

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DIRECTORS' REPORT FOR THE YEAR ENDED 31 AUGUST 2025

1. The national Oasis Group

The Oasis family of charities in the UK has been structured to enable the entire group to benefit from working together towards national objectives while at the same time being able to deliver maximum impact in local communities. The challenge of running a national charity is in ensuring the correct needs are being addressed in local communities, while the advantage is working collaboratively at a national level to minimise cost locally and benefitting from the value of interdependent working. This 'hybrid structure' has been developed to ensure that local ownership and oversight is achieved whilst leveraging economies of scale.

At a national level, Oasis Charitable Trust is responsible for all Oasis' activities in the UK and is the parent company for three national subsidiaries. These are:

1. Oasis Community Learning – a multi-academy chain running 54 academies across England
2. Oasis Community Partnerships – a charity delivering community development work
3. Oasis Community Housing – a housing charity supporting vulnerable adults and young people

2. The Oasis Community Partnerships Group

Within this group structure, Oasis Community Partnerships is responsible for all of Oasis' community development work in the UK. It is the national holding company for 20 local Oasis Community Hubs and one Trading Company, delivering integrated community development work in a number of targeted neighbourhoods across the country.

Oasis Community Hub: MediaCityUK is a local subsidiary of Oasis Community Partnerships, which, in the same way as the group structure, is also a hybrid model. This enables sharing of resources, best practice and central support functions while Oasis Community Hub: MediaCityUK operates locally in order to respond appropriately to the needs of the local area. As a result, Oasis Community Hub: MediaCityUK benefits from higher quality and cheaper infrastructure than it would be able to access as entirely standalone organisation.

3. Oasis Community Hub: MediaCityUK and its partnership with Oasis Academy MediaCityUK

Oasis Community Hub: MediaCityUK is governed by a local board of trustees, who are accountable for the financial management of the hub, overseeing the development of projects to meet local needs and ensuring that those projects benefit from any funds raised. As explained above, Oasis Community Hub: MediaCityUK is a subsidiary of Oasis Community Partnerships, which, in turn, is a subsidiary of Oasis Charitable Trust.

Oasis Community: MediaCityUK integrates community development in the local area and in particular the communities surrounding Oasis Academy MediaCityUK (secondary school) in Ordsall, Salford. One objective of Oasis Community Hub: MediaCityUK is to provide wrap around care for students and their parents/carers at the Academy. Therefore, Oasis Community Hub: MediaCityUK works in close partnership with the Academy in order to provide integrated and holistic community transformation.

Because the Academy is able articulate strong educational outcomes from the role of Hub Leader, a portion of their salary is funded from the Academy budget. The Academy is accountable to the Department for Education and Education Funding Agency, who rigorously regulate the spend of statutory funds and are therefore only able to fund community roles which have clear and identifiable educational outcomes for students. However, Oasis Community Hub: MediaCityUK has a broader purpose in providing community interventions for the entire area and therefore there are a range of additional community roles and programmes which must to be funded in other ways. Therefore, Oasis Community Hub: MediaCityUK has been specifically established to govern our charitable community activities in the area.

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DIRECTORS' REPORT FOR THE YEAR ENDED 31 AUGUST 2025

Financial review

These financial reports demonstrate the financial activity in the period September 2024 to August 2025. In the coming year there is a desire to further generate sufficient funds to grow and build on activities. The total incoming resources during the year ended 31st August 2025 amounted to £52,684 (2024: £127,009). Expenditure amounted to £98,386 (2024: £117,390). The overall result is a deficit of £45,702 (2024: £9,619 surplus) leaving retained funds of £37,943 (2024: £83,645).

Reserves

The Directors continue to review the Hub's need for reserves in line with the guidance issued by the Charity Commission and have adopted a policy to set aside funds of approximately three months running costs which we estimate to be £23,300 for 2025/26. Staff are working on restricted projects and therefore the three months running costs are held within both unrestricted and restricted funds. We have sufficient reserves to guard against unexpected downturns in financial performance. The total level of funds as at 31 August 2025 is £37,943 (2024: £83,645), with unrestricted funds of £1,901 (2024: £5,408) and restricted funds of £36,042 (2024: £78,237). The reserves policy has therefore been met.

Going Concern

The Directors have considered the risks to the Hub. The Directors have confirmed that the major sources of grant funding are committed and the delivery of the activities can be adjusted to ensure that guidelines around social distancing can still be applied. Furthermore, the Directors are confident that costs will only be incurred to the extent that funding is secured. The Directors are confident that the Hub has adequate resources to continue operating for the foreseeable future and, for this reason, the Trustees continue to adopt the going concern basis in preparing the accounts.

Plans for the future

Our Oasis Community Hub: MediaCityUK vision remains clear: to create a deep sense of belonging in our community through inclusion, equality, healthy relationships, hope, and perseverance - values that shape every aspect of life at Oasis Community Hub: MediaCityUK.

In the year ahead, we will continue delivering high-quality youth, community, and church projects while expanding our offer to meet evolving local needs. We aim to deepen relationships with hub users and strengthen connections through inclusive activities and events.

The cost-of-living crisis continues to impact our community in Salford, so we will keep our doors open as an Oasis Living Room. Offering a safe, warm space that feels like a home from home – hub users can come in, make a drink, use the kitchen, use our computers, read a book or play a game – all things that make our hub truly theirs. Our Community Food Store will remain central to tackling food poverty and reducing waste, while projects like Family Zumba and Creative English will promote wellbeing and empowerment. We will also maintain our family support work, providing practical help and guidance to those facing hardship and isolation. Celebration events such as Community Iftar and Christmas Fayre will continue bringing cohesion, compassion and joy to our community.

Our youth work - including open-access and targeted groups, Friday night youth club, holiday programmes, and mentoring - will remain a priority. These projects help young people flourish academically, socially, and emotionally. However, funding for the youth work roles and projects beyond March 2026 is not yet secured, and sustaining this work for the rest of the year and into 2027 is critical. Without additional investment, we risk losing vital roles that underpin our youth provision.

We are therefore making fundraising our top priority for the next 18 months. We will seek new partnerships, diversify income streams, and engage donors to ensure the longevity of our youth team and the sustainability of all hub projects.

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DIRECTORS' REPORT FOR THE YEAR ENDED 31 AUGUST 2025

Together as a team, with our community work, links to Oasis Academy MediaCityUK, and leading MediaCityUK Church, we will continue championing character transformation and wellbeing - socially, spiritually, and morally - through Oasis' ethos and the 9 Habits.

DIRECTORS' RESPONSIBILITIES STATEMENT

The Directors (who are also Trustees of Oasis Community Hub: MediaCityUK for the purposes of charity law) are responsible for preparing the Directors' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the Directors to prepare financial statements for each financial year. Under company law the Directors must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing these financial statements, the Directors are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgments and accounting estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in operation.

The Directors are responsible for keeping adequate accounting records that are sufficient to show and explain the charitable company's transactions and disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

For the financial year in question the company was entitled to exemption under section 479a of the Companies Act 2006. No members have required the company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibility for complying with the requirements of the Act with respect to accounting records and for the preparation of accounts. In preparing this report, the Directors have taken advantage of the small companies exemptions provided by section 415A of the Companies Act 2006.

This report was approved by the Directors on 27 April 2026 and signed on their behalf by:



C Henderson
Director

OASIS COMMUNITY HUB: MEDIACITYUK

(A company limited by guarantee)

**INDEPENDENT EXAMINER'S REPORT
FOR THE YEAR ENDED 31 AUGUST 2025**

I report on the accounts of the charity for the year ended 31 August 2025

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

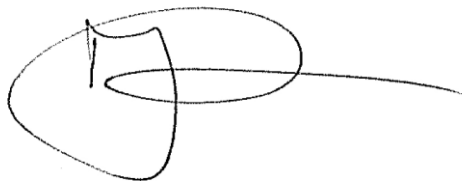
Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1) which give me reasonable cause to believe that in any material respect the requirements:
 - a. to keep accounting records in accordance with section 130 of the 2011 Act; and
 - b. to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

- 2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Mr Matt Ryan, FCCA

32 High Street, Wendover, Bucks, HP22 6EA

Date: 27 April 2026

OASIS COMMUNITY HUB: MEDIACITYUK

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STATEMENT OF FINANCIAL ACTIVITIES
(Incorporating an Income and Expenditure Account)
FOR THE YEAR ENDED 31 AUGUST 2025

	Note	Unrestricted funds 2025 £	Restricted funds 2025 £	Total funds 2025 £	Total funds 2024 £
INCOME					
Gifts and Donations		504	4,472	4,976	5,431
Grants		-	25,354	25,354	113,487
Other Income		331	22,023	22,354	8,091
TOTAL INCOMING RESOURCES	2	<u>835</u>	<u>51,849</u>	<u>52,684</u>	<u>127,009</u>
EXPENDITURE					
Charitable activities	3	<u>4,342</u>	<u>94,044</u>	<u>98,386</u>	<u>117,390</u>
TOTAL		<u>4,342</u>	<u>94,044</u>	<u>98,386</u>	<u>117,390</u>
MOVEMENT IN TOTAL FUNDS FOR THE YEAR - NET INCOME/(EXPENDITURE) FOR THE YEAR		(3,507)	(42,195)	(45,702)	9,619
<i>Total funds at 1 September 2024</i>		<u>5,408</u>	<u>78,237</u>	<u>83,645</u>	<u>74,026</u>
TOTAL FUNDS AT 31 AUGUST 2025		<u>1,901</u>	<u>36,042</u>	<u>37,943</u>	<u>83,645</u>

The notes on pages 12 to 16 form part of these financial statements.

OASIS COMMUNITY HUB: MEDIACITYUK

(A company limited by guarantee)
REGISTERED NUMBER: 7237013

BALANCE SHEET
AS AT 31 AUGUST 2025

	Note	£	2025	£	£	2024	£
CURRENT ASSETS							
Cash at bank			43,554			46,789	
Debtors			40,166			35,797	
Intercompany						5,967	
			<u>83,720</u>			<u>88,553</u>	
CREDITORS: amounts falling due within one year	5		<u>(45,777)</u>			<u>(4,908)</u>	
NET CURRENT ASSETS						<u>37,943</u>	<u>83,645</u>
NET ASSETS						<u>37,943</u>	<u>83,645</u>
CHARITY FUNDS							
Restricted funds			36,042			78,237	
Unrestricted funds			1,901			5,408	
TOTAL FUNDS			<u>37,943</u>			<u>83,645</u>	

For the year ending 31 August 2025 the company was entitled to exemption under section 479a of the Companies Act 2006 relating to subsidiary companies. No members have required the company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibility for complying with the requirements of the Act with respect to accounting records and for the preparation of accounts.

These financial statements have been prepared in accordance with the special provisions of part 15 of the Companies Act 2006 relating to small charitable companies.

The financial statements were approved by the Directors on 27 April 2026 and signed on their behalf, by:



C Henderson
Director

The notes on pages 12 to 16 form part of these financial statements.

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Notes to the accounts FOR THE YEAR ENDED 31 AUGUST 2025

1. ACCOUNTING POLICIES

1.1 Basis of preparation of financial statements

The financial statements have been prepared under the historical cost convention and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008). The financial statements have been prepared in accordance with the Statement of Recommended Practice (SORP), 'Accounting and Reporting by Charities' published in March 2005, applicable accounting standards and the Companies Act 2006.

1.2 Company status

The company is a company limited by guarantee, incorporated and domiciled in the UK and is a public benefit entity. Oasis Community Partnerships is the sole member of the company. The address of the registered office is 1 Kennington Road, London, SE1 7QP. In the event of the company being wound up, the liability in respect of the guarantee is limited to £1 per member of the company.

1.3 Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the Directors in furtherance of the general objectives of the company and which have not been designated for other purposes.

1.4 Income

All incoming resources are included in the Statement of financial activities when the company is legally entitled to the income and the amount can be quantified with reasonable accuracy and the likelihood of receipt of the income is probable.

Donated services or facilities, which comprise donated services, are included in income at a valuation which is an estimate of the financial cost borne by the donor where such a cost is quantifiable and measurable. No income is recognised where there is no financial cost borne by a third party.

1.5 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably. Expenditure is classified under the following activity headings:

- Expenditure on charitable activities includes the costs of educational activities undertaken to further the purposes of the charity and their associated support costs.
- Other expenditure represents those items not falling into any other heading.

Irrecoverable VAT is charged as a cost against the activity for which the expenditure was incurred. Support costs are those functions that assist the work of the charity but do not directly undertake charitable activities. Support costs include back office costs, finance, personnel, payroll and governance costs which support the College's educational operations and activities.

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Notes to the accounts FOR THE YEAR ENDED 31 AUGUST 2025

1.6 Debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid after taking account of any trade discounts due.

1.7 Cash at bank and in hand

Cash at bank and cash in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

1.8 Creditors and provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

1.9 Financial instruments

The company has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value. Financial assets held at amortised cost comprise cash and bank and in hand, together with trade and other debtors. Financial liabilities held at amortised cost comprise bank loans and overdrafts, trade and other creditors.

1.10 Critical accounting judgements and key sources of estimation uncertainty

In the application of the company's accounting policies, the directors are required to make judgements, estimates, assumptions about the carrying values of assets and liabilities that are not readily apparent from other sources. The estimates and underlying assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an on-going basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised if the revision affects only that period or in the period of the revision and future periods if the revision affects the current and future periods.

In the view of the directors, no assumptions concerning the future or estimation uncertainty affecting assets and liabilities at the balance sheet date are likely to result in a material adjustment to their carrying amounts in the next financial year.

1.11 Reconciliation with previously accepted Generally Accepted Accounting Practice

In preparing the accounts, the directors have considered whether in applying the accounting policies required by FRS 102 and the Charities SORP FRS 102 the restatement of comparative items was required.

In preparing the accounts, the trustees have considered whether in applying the accounting policies required by FRS 102 and the Charities SORP FRS 102 the restatement of comparative items was required. In their estimation, the impact of transitioning is not material to the financial statements and therefore the restatement of comparative items is not required. The transition date was 1 September 2014.

OASIS COMMUNITY HUB: MEDIACITYUK

(A company limited by guarantee)

**Notes to the accounts
FOR THE YEAR ENDED 31 AUGUST 2025**

2. INCOME

	Unrestricted funds 2025 £	Restricted funds 2025 £	Total funds 2025 £	<i>Total funds 2024 £</i>
Gifts & Donations	504	4,472	4,976	5,431
Grant	-	25,354	25,354	113,487
Other Income	331	22,023	22,354	8,091
	<hr/>	<hr/>	<hr/>	
Voluntary Income	835	51,849	52,684	<u>127,009</u>

3. CHARITABLE ACTIVITIES

	Unrestricted funds 2025 £	Restricted funds 2025 £	Total funds 2025 £	<i>Total funds 2024 £</i>
Staffing costs	-	60,379	60,379	54,489
Consultancy costs	-	1,700	1,700	3,291
Training	-	211	211	1,551
Equipment	92	2,153	2,245	1,471
Food	228	8,629	8,857	9,534
Office costs	46	-	46	224
Consumables	-	406	406	487
Management fees	-	8,944	8,944	32,628
Subscriptions	439	250	689	250
Independent exam fees	542	-	542	410
Bank fees	99	-	99	93
Other expenditure	2,896	11,372	14,268	12,948
Coordinators	-	-	-	-
Website	-	-	-	14
	<hr/>	<hr/>	<hr/>	
Total costs	4,342	94,044	98,386	<u>117,390</u>

4. NET INCOMING RESOURCES / (RESOURCES EXPENDED)

This is stated after charging:

	2025 £	<i>2024 £</i>
Auditor's remuneration	<u>542</u>	<u>410</u>

During the year, no Directors received any remuneration (2024 £NIL).

During the year, no Directors received any benefits in kind (2024 £NIL).

During the year, no Directors received any reimbursement of expenses (2024 £NIL).

OASIS COMMUNITY HUB: MEDIACITYUK

(A company limited by guarantee)

**Notes to the accounts
FOR THE YEAR ENDED 31 AUGUST 2025**

5. CREDITORS:

Amounts falling due within one year

	2025	2024
	£	£
Creditors	8,108	4,908
Deferred Income	35,490	-
Intercompany	2,179	-
	<hr/> 45,777	<hr/> 4,908

6. STATEMENT OF FUNDS

	Brought Forward	Transfer between funds	Income 2025	Expenditure 2025	Carried Forward
	£	£	£	£	£
Unrestricted funds	5,408	-	835	(4,342)	1,901
<u>Restricted funds:</u>					
Youth	17,227	-	33,683	(31,554)	19,356
Church General	28,613	-	2,365	(32,242)	(1,264)
Empowerment	18,999	-	7,169	(14,974)	11,194
Holiday Provision	-	-			
Family Support	13,398	-	8,632	(15,274)	6,756
	<hr/> 83,645	<hr/> -	<hr/> 52,684	<hr/> (98,386)	<hr/> 37,943

The restricted funds are for the purposes identified above, for youth services, church, empowerment, a holiday provision and family support services. The negative funds on Church general are covered from funds received in August 2025 that we have deferred into September 2025.

7. ULTIMATE PARENT UNDERTAKING

The company is a wholly owned subsidiary of Oasis Community Partnerships, a company incorporated in England (registered number 08749179) and a registered charity (number 1163889). Oasis Community Partnership prepares consolidated financial statements, and this is the smallest group for which accounts are prepared that incorporate Oasis Community Hub: MediaCityUK. Copies of these financial statement can be obtained from its registered office at 1 Kennington Road, London, SE1 7QP.

OCP's principle objectives are to:

- To deliver integrated community development work in a number of targeted neighbourhoods across the country
- To grow and develop Oasis hubs across the country
- To facilitate regional improvement networks
- To ensure the Oasis Ethos is promoted nationally and that best practise is implemented throughout the hubs.

OASIS COMMUNITY HUB: MEDIACITYUK

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Notes to the accounts FOR THE YEAR ENDED 31 AUGUST 2025

Oasis Charitable Trust (OCT) is the Ultimate Parent and is a company incorporated in England (registered number 02818823) and a registered charity (registered charity number 1026487). Oasis Charitable Trust prepares consolidated financial statements which include the results of Oasis Community Hub: Ashburton Park, and this is the largest group for which accounts are prepared that include this company. Copies of the Oasis Charitable Trust group financial statements are available from its registered office at 1 Kennington Road, London, SE1 7QP.

OCT's principle objectives are to:

- To ensure that the national group of organisations is governed well and in accordance with Oasis theology and ethos
- To maintain the cohesion of the family of Oasis organisations in the UK by ensuring that the Oasis vision, mission, and ethos is understood and implemented across the group of organisations
- To lead the integration of work across the subsidiaries and to grow and develop Oasis Hubs – the Oasis model of community transformation
- To promote the corporate message of Oasis

8. RELATED PARTY TRANSACTIONS

During the year the company made the following transactions with other group companies:

- Oasis Community Partnerships provided support services of £6,876 (2024: £6,600. At year end there is a balance of £2,179 owed by the Hub to Oasis Community Partnerships (2024: £5,967) owed to the Hub by Oasis Community Partnerships).
- An amount of £60,379 (2024: £54,489) was paid by the company to Oasis Community Partnerships for staff working within the Hub

There were no other related party transactions.

OASIS COMMUNITY HUB: MEDIACITYUK

England & Wales - Charity number 1136924

Accounts

Registered number: 07237013
Charity number: 1136924

OASIS COMMUNITY HUB: MEDIACITYUK
(A company limited by guarantee)

**DIRECTORS' REPORT AND INDEPENDENTLY
EXAMINED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 AUGUST 2024**

OASIS COMMUNITY HUB: MEDIACITYUK

(A company limited by guarantee)

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OASIS COMMUNITY HUB: MEDIACITYUK

(A company limited by guarantee)

**REFERENCE AND ADMINISTRATIVE DETAILS OF THE COMPANY, ITS DIRECTORS AND ADVISERS
FOR THE YEAR ENDED 31 AUGUST 2024**

Directors

P A Hardcastle
C Henderson
O McGrattan (resigned 31 August 2024)
G Bolton-Hale (appointed 1 May 2024)

Company registered number

07237013

Charity registered number

1136924

Registered office

1 Kennington Road, London, SE1 7QP

Company secretary

K Agar

Independent examiner

Mr Matt Ryan, FCCA
Numbers Ltd

OASIS COMMUNITY HUB: MEDIACITYUK

(A company limited by guarantee)

DIRECTORS' REPORT FOR THE YEAR ENDED 31 AUGUST 2024

The Directors (who are also Trustees of the charity for the purposes of the Charities Act) present their annual report together with the unaudited financial statements of Oasis Community Hub: MediaCityUK (the company) for the year ended 31 August 2024. The Directors confirm that the Annual report and financial statements of the company comply with the current statutory requirements, the requirements of the company's governing document and the provisions of the Charities SORP 2019 applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Structure, governance and management

a. CONSTITUTION

The company is registered as a charitable company limited by guarantee and was set up by a Memorandum of Association on 27 April 2010 and is registered charity number 1136924.

The principal objects of the Company are the advancement for the public benefit of education and health, the preservation and protection of public health generally, the relief of persons who are in need, hardship or distress and the prevention and relief of poverty.

b. METHOD OF APPOINTMENT OR ELECTION OF DIRECTORS

The management of the company is the responsibility of the Directors who are elected and co-opted under the terms of the Articles of Association. The appointment of new directors is at the discretion of the existing directors (and/or the Guarantor).

c. POLICIES ADOPTED FOR THE INDUCTION AND TRAINING OF DIRECTORS

Policies for the induction and training of new directors follow those of the ultimate parent, Oasis International Association.

d. ORGANISATIONAL STRUCTURE AND DECISION MAKING

Oasis Community Hub: MediaCityUK (the Company) is a company limited by guarantee, whose registered number is 07237013. It is also a registered charity, number 1136924. The Company is governed by a Memorandum and Articles of Association of 27th April 2010. The Company is controlled by the Directors who are also the Trustees. The company was founded by Oasis Charitable Trust, however Oasis Community Partnerships is the immediate parent and sole member. The Company does not have a share capital. Directors are appointed by a majority of Directors or the Guarantor. The Directors have delegated the day to day activity of the Company to the Hub Leader, but retain responsibility for major strategic and governance decision.

The Company was established in furtherance of Oasis Charitable Trust and Oasis Community Partnership's intention to deliver individual and community transformation through local community hubs. As each Hub will need to respond to the issues and needs arising in its own locality and in order to engage local involvement each hub will operate as an independent legal entity but expressing the consistent ethos of Oasis.

OASIS COMMUNITY HUB: MEDIACITYUK

(A company limited by guarantee)

DIRECTORS' REPORT FOR THE YEAR ENDED 31 AUGUST 2024

e. RISK MANAGEMENT

The Directors have assessed the major risks to which the company is exposed, in particular those related to the operations and finances of the company, and are satisfied that systems and procedures are in place to mitigate our exposure to the major risks.

The risks and impact of the cost of living crisis have been assessed by the Directors and they are satisfied that risks have been mitigated wherever possible.. We have confirmed grant commitments from our major funders covering the period up to and beyond August 2025.

The Directors consider that Oasis Community Hub: MediaCityUK has adequate resources to continue in operational existence for the foreseeable future and, for this reason, the Directors continue to adopt the going concern basis in preparing the accounts.

Objectives and Activities

The objective of the company is to operate as a catalyst for community transformation by facilitating improvements in the lives of individuals and growth in community activity and cohesion. This will be achieved by identify and understanding the needs and issues within the community and by applying the Oasis Ethos to everything. The Oasis Ethos is:

- A passion to include everyone
- A desire to treat everyone equally, respecting differences
- A commitment to healthy and open relationships
- A deep sense of hope that things can change and be transformed
- A sense of perseverance to keep going for the long haul

Oasis Hubs will typically include activities in education, youth and children's work, community empowerment, housing, advice and support, personal and spiritual development and health and wellbeing.

Achievements and Performance 2023/24

The vision for Oasis Community Hub: MediaCityUK is to endeavour to bring about community transformation; helping to create a local community where people of all ages and situations feel included, know they can contribute and realise a deep sense of belonging. We aim to achieve this through the delivery of a range of services and opportunities that respond to local need through Oasis Community Hub: MediaCityUK Church and Oasis Academy MediaCityUK. Our MediaCityUK hub is particularly focussed in the Ordsall and Langworthy areas of Salford.

Staff capacity at the hub remained the same in 2023/24 with no regular staff members recruited or leaving. Fundraising efforts were successful, again raising over £100,000 to maintain staffing levels and project costs.

We've had 504 unique individuals attend our community hub projects a total of 6,433 times in 2023/24, almost a 40% increase in the number of engagements in 2022/23. An additional 2,516 people attended our 41 events. We also provided over 21,000 meals to our community. This is split across all streams of youth work, advice and support, community empowerment and spiritual development.

Youth Work

Our Friday night youth club project ran throughout 2023/24 has been attended by an average of 24 young people, aged 10-16, every week. The project was funded as part of the Salford Violence Reduction Unit (VRU) partnership (until March 2025). The programme includes outreach community projects giving disadvantaged young people opportunities to engage in activities such as sports, creative arts, music projects and cooking skills.

OASIS COMMUNITY HUB: MEDIACITYUK

(A company limited by guarantee)

DIRECTORS' REPORT FOR THE YEAR ENDED 31 AUGUST 2024

Our Lead Youth Worker and Church and Community Youth Worker continued to focus on supporting Oasis Academy MediaCityUK students in their school life, improving wellbeing and encouraging engagement with their peers. Here are some of the activities we did:

- Our youth workers supported 28 young people with 1:1 mentoring sessions resulting in improvements in academy attendance and engagement and in their general wellbeing.
- We worked with 28 year 10 students through the NCS-funded Oasis Aspirations project, helping young people be the best versions of themselves. This project will continue into 2024/25.
- As well as twice-weekly open-access lunch clubs at Oasis Academy MediaCityUK, we introduced a Year 11 Common Room on Friday lunchtimes from September 2023. This gave our Year 11 young people a space just for them, with the opportunity to engage with the youth workers and manage low-level wellbeing concerns, especially with concerns for exams. In total, across all lunchtime open-access groups, 145 different young people attended a total of 2,796 times.
- Working with Salford City Council, and a local artist, we worked with 19 young people on a youth social action project focussing on a Safer Streets campaign to be launched across the city. As a youth-led project, the young people focussed on personal safety around transport, and safety for women and girls. This project will continue into 2024/25 with the campaign to be launched in early 2025.
- Supporting the Oasis Academy MediaCityUK Rainbow Group continues to be a highlight for our youth work. We have 32 different young people attending this weekly group, building a peer support network and learning more about identifying as LGBTQ+, with a group of 8 young leaders helping to plan and lead the sessions.

During each school holiday, our hub delivered a substantial holiday programme in partnership with Salford Community Leisure and funded by Holiday Activities and Food programme (HAF). The Healthy Holidays programme enabled local children and young people to engage in a variety of sports, arts and craft activities. The hub team provided everyone attending with a hot, healthy, and nutritious meal every day during the annual school holidays – 32 days over 8 weeks. The holiday programme aims to bridge the social inclusion gap and reduce crime prevalent in the area by signposting young people to positive and engaging activities, whilst combatting holiday hunger through the food provision.

PlaySpace and family activities

PlaySpace is weekly, term-time stay and play session on Thursday mornings in the community hub for babies to pre-school aged children. We have an average of 14 families attending each week, with 79 different families attending throughout the year, all from the local community and from a diverse range of backgrounds and ethnicity. PlaySpace has been essential to our families in reducing isolation, improving their mental wellbeing and providing parental support.

We ran Oasis-a-go-go, our free family activity session during the school holidays. Oasis-a-go-go happened every Thursday during school holidays and was aimed at families (children must be accompanied), offering free, fun activities like arts, crafts and games. All children attending received a picnic lunch. This has been a popular event, with over 70 people signed up to each session, and 52 different families attending over the year.

Advice, Support and Food Provision Projects

We continued our local Business Network meetings for local residents and business owners in partnership with The Growth Company and utilising the expertise of our hub council. Attended by 60 individuals, the bi-monthly meetings allow for networking, business support and employment advice, empowering local people to develop and grow their business and career pathways.

We have supported 46 individuals providing emergency hardship support, family support and food provision. This includes delivering essential food parcels at Christmas to local families, plus additional festive food treats and family gifts. A local company that attended the Business Network meetings made a substantial donation to our Christmas Appeal making this year's hampers and gifts the biggest and best yet.

OASIS COMMUNITY HUB: MEDIACITYUK

(A company limited by guarantee)

DIRECTORS' REPORT FOR THE YEAR ENDED 31 AUGUST 2024

The Oasis MediaCityUK Community Food Store continued to grow in popularity in 2023/24. Our weekly food store for gives local people the dignity of choice to choose their food items for their family. Open for 49 weeks of the year, the food store supported 82 different families over the year, with an average of 19 families attending each week, an increase of 25% from 2022/23. The food store is also a sustainability project, reducing food waste by receiving food items from Fareshare that would otherwise have gone to waste.

Community Empowerment

Talk English Café focusses on supporting people of different ethnicities to develop English Language skills within a safe, informal setting. They can practise English together through conversation and games and can build community. We've had 37 unique individuals attend over the year, with an average of 7 attending each week. With a small group, developing positive relationships is at the heart of the project and individuals can come into an intentional space to build positive relationships with staff, volunteers and other members of the community. All of this creates a sense of belonging and empowerment so individuals can bring about their own transformation and change their life circumstances. We have a plan to grow develop this project into a Creative English group in 2024/25 to encourage more community members to attend.

We hosted our annual Christmas Fayre in December, with 150 attendees coming together to celebrate with music, refreshments, gift stalls, crafts and family entertainment.

We held our first Community Iftar in March 2024, with 78 community members coming together to break fast as the sun set. It was a highlight of the year for our hub team as we had people of all faiths and none attending, young people, families and individuals coming together to celebrate.

As planned, we introduced a selection of wellbeing activities to our community hub including a weekly Women's Walking Group, slow-cooker cooking course and intergenerational choir. The purpose of the projects is to improve the wellbeing of our community members, whilst developing community cohesion, pride and empowerment. The most successful of the new wellbeing activities is the weekly Family Zumba with 55 individuals attending over the year and reporting an improvement in their physical health and mental wellbeing.

MediaCityUK Church

The hub team continue to work in partnership with the United Reformed Church to resource the Church and Community Projects in the hub with Rev. Ruth Watson an integral part of the hub team. Ruth has led Christmas, Easter, Eid, Holi and Diwali celebrations within the academy and wider community, including making and delivering cards and festive gifts and treats. Our minister also completed 10 years of ministry this year, so took a 3 month sabbatical from April 2024, returning to us refreshed and ready to continue building MediaCityUK Church.

All the hub community projects are a practical expression of MediaCityUK Church with our minister taking the lead on most of these projects. She provides chaplaincy support to our hub community, students and staff, exploring the 9 habits and ethos and helping us all to become the best version of ourselves.

Relationship of Oasis Community Hub: MediaCityUK to other Oasis companies

The Hub has three relationships with the wider Oasis group:

1. With the national group of Oasis organisations
2. With the Oasis Community Partnerships group
3. With Oasis Academy MediaCityUK

These are described below as follows:

OASIS COMMUNITY HUB: MEDIACITYUK

(A company limited by guarantee)

DIRECTORS' REPORT FOR THE YEAR ENDED 31 AUGUST 2024

1. The national Oasis Group

The Oasis family of charities in the UK has been structured to enable the entire group to benefit from working together towards national objectives while at the same time being able to deliver maximum impact in local communities. The challenge of running a national charity is in ensuring the correct needs are being addressed in local communities, while the advantage is working collaboratively at a national level to minimise cost locally and benefitting from the value of interdependent working. This 'hybrid structure' has been developed to ensure that local ownership and oversight is achieved whilst leveraging economies of scale.

At a national level, Oasis Charitable Trust is responsible for all Oasis' activities in the UK and is the parent company for three national subsidiaries. These are:

1. Oasis Community Learning – a multi-academy chain running 53 academies across England
2. Oasis Community Partnerships – a charity delivering community development work
3. Oasis Community Housing – a housing charity supporting vulnerable adults and young people

2. The Oasis Community Partnerships Group

Within this group structure, Oasis Community Partnerships is responsible for all of Oasis' community development work in the UK. It is the national holding company for 20 local Oasis Community Hubs and one Trading Company, delivering integrated community development work in a number of targeted neighbourhoods across the country.

Oasis Community Hub: MediaCityUK is a local subsidiary of Oasis Community Partnerships, which, in the same way as the group structure, is also a hybrid model. This enables sharing of resources, best practice and central support functions while Oasis Community Hub: MediaCityUK operates locally in order to respond appropriately to the needs of the local area. As a result, Oasis Community Hub: MediaCityUK benefits from higher quality and cheaper infrastructure than it would be able to access as entirely standalone organisation.

3. Oasis Community Hub: MediaCityUK and its partnership with Oasis Academy MediaCityUK

Oasis Community Hub: MediaCityUK is governed by a local board of trustees, who are accountable for the financial management of the hub, overseeing the development of projects to meet local needs and ensuring that those projects benefit from any funds raised. As explained above, Oasis Community Hub: MediaCityUK is a subsidiary of Oasis Community Partnerships, which, in turn, is a subsidiary of Oasis Charitable Trust.

Oasis Community: MediaCityUK integrates community development in the local area and in particular the communities surrounding Oasis Academy MediaCityUK (secondary school) in Ordsall, Salford. One objective of Oasis Community Hub: MediaCityUK is to provide wrap around care for students and their parents/carers at the Academy. Therefore, Oasis Community Hub: MediaCityUK works in close partnership with the Academy in order to provide integrated and holistic community transformation.

Because the Academy is able articulate strong educational outcomes from the role of Hub Leader, a portion of their salary is funded from the Academy budget. The Academy is accountable to the Department for Education and Education Funding Agency, who rigorously regulate the spend of statutory funds and are therefore only able to fund community roles which have clear and identifiable educational outcomes for students. However, Oasis Community Hub: MediaCityUK has a broader purpose in providing community interventions for the entire area and therefore there are a range of additional community roles and programmes which must to be funded in other ways. Therefore, Oasis Community Hub: MediaCityUK has been specifically established to govern our charitable community activities in the area.

OASIS COMMUNITY HUB: MEDIACITYUK

(A company limited by guarantee)

DIRECTORS' REPORT FOR THE YEAR ENDED 31 AUGUST 2024

Financial review

These financial reports demonstrate the financial activity in the period September 2023 to August 2024. In the coming year there is a desire to further generate sufficient funds to grow and build on activities. The total incoming resources during the year ended 31st August 2024 amounted to £127,009 (2023: £103,687). Expenditure amounted to £117,390 (2023: £100,395). The overall result is a surplus of £9,619 (2023: £3,292) leaving retained funds of £83,645 (2023: £74,026).

It is the intention of the Directors that in due course Oasis Community Hub: MediaCityUK will establish and retain sufficient funds to cover the running costs for three months.

Going Concern

The Directors have considered the risks to the Hub, including the cost of living crisis. The Directors have confirmed that the major sources of grant funding are committed and the delivery of the activities can be adjusted to ensure that guidelines around social distancing can still be applied. Furthermore, the Directors are confident that costs will only be incurred to the extent that funding is secured. The Directors are confident that the Hub has adequate resources to continue operating for the foreseeable future and, for this reason, the Trustees continue to adopt the going concern basis in preparing the accounts.

Plans for the future

To achieve our Oasis Community Hub: MediaCityUK vision and aims, we are committed to inclusion, equality, healthy relationships, hope and perseverance and this permeates all aspects of the life and culture of our hub. The hub's objective for this coming year is to continue all youth, community and Church projects and to expand the current offer to ensure projects maintain their high quality and relevance within the context of the community. We aim to deepen the relationships we have with our hub users and weave connections through a variety of projects and opportunities.

Again, the cost-of-living emergency continues to be a huge priority for our hub in 2024/25 by keeping our doors open as an Oasis Living Room throughout the week. Offering a safe, warm space that feels like a home from home – hub users can come in, make a drink, use the kitchen, use our computers, read a book or play a game – all things that make our hub truly theirs. The community food store will address food poverty issues and provide a sustainable food provision project based on a membership system. The community food store empowers and dignifies the community in providing choice, whilst also reducing food waste from local supermarkets. Our Zumba class offers a free exercise class improving health and wellbeing with no costly monthly membership fees like many fitness institutions. We will look to offer additional poverty support and prevention through digital provision, pre-loved clothes swaps, healthy cooking support and adding an Oasis Academy MediaCityUK uniform swap shop.

The team also plans to continue more community empowerment projects, with wellbeing, employability/business support, ESOL skills and community pride at the heart of this. Celebration events such as Community Iftar and Christmas Fayre will continue bringing cohesion, compassion and joy to our community.

Our youth work is to continue with open-access and targeted youth groups, weekly Friday night club, holiday clubs and 1:1 and group mentoring activities, including completion of the Safer Streets art project and Oasis Aspirations project, helping young people be the best versions of themselves. Oasis Academy MediaCityUK have funded an additional Youth Mentoring Practitioner in our team to support up to 30 of their most vulnerable students with issues such as attendance, behaviour, wellbeing and low self-esteem. Our projects will continue to be youth-led, whilst increasing how loudly we hear that youth voice, through work with Oasis Academy student leaders, youth hub councillors and youth club forum events.

OASIS COMMUNITY HUB: MEDIACITYUK

(A company limited by guarantee)

DIRECTORS' REPORT FOR THE YEAR ENDED 31 AUGUST 2024

The hub team is fully funded for 2024/25. The United Reformed Church have agreed to extend the funding for the Church and Community Youth Worker and Special Categories Minister into 2026, enabling long-term planning for the future of MediaCityUK Church and Community Hub. As always, fundraising is a priority for all hub roles beyond 2025, again to provide longevity and sustainability for all hub projects.

Together as a team, with our community work, links with Oasis Academy MediaCityUK and leading MediaCityUK Church, we will champion character transformation and personal and spiritual wellbeing throughout the Hub, focussing on developing people socially, spiritually and morally through Oasis' '9 Habits' and Oasis Ethos.

DIRECTORS' RESPONSIBILITIES STATEMENT

The Directors (who are also Trustees of Oasis Community Hub: MediaCityUK for the purposes of charity law) are responsible for preparing the Directors' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the Directors to prepare financial statements for each financial year. Under company law the Directors must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing these financial statements, the Directors are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgments and accounting estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in operation.

The Directors are responsible for keeping adequate accounting records that are sufficient to show and explain the charitable company's transactions and disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

For the financial year in question the company was entitled to exemption under section 479a of the Companies Act 2006. No members have required the company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibility for complying with the requirements of the Act with respect to accounting records and for the preparation of accounts. In preparing this report, the Directors have taken advantage of the small companies exemptions provided by section 415A of the Companies Act 2006.

This report was approved by the Directors on 11 April 2025 and signed on their behalf by:



C Henderson
Director

OASIS COMMUNITY HUB: MEDIACITYUK

(A company limited by guarantee)

**INDEPENDENT EXAMINER'S REPORT
FOR THE YEAR ENDED 31 AUGUST 2024**

I report on the accounts of the charity for the year ended 31 August 2024

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

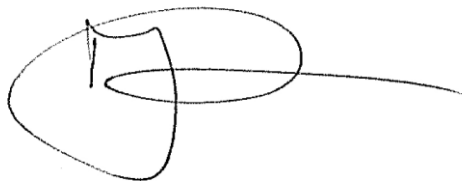
Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1) which give me reasonable cause to believe that in any material respect the requirements:
 - a. to keep accounting records in accordance with section 130 of the 2011 Act; and
 - b. to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

- 2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Mr Matt Ryan, FCCA

32 High Street, Wendover, Bucks, HP22 6EA

Date: 11 April 2025

OASIS COMMUNITY HUB: MEDIACITYUK

(A company limited by guarantee)

STATEMENT OF FINANCIAL ACTIVITIES
(Incorporating an Income and Expenditure Account)
FOR THE YEAR ENDED 31 AUGUST 2024

	Note	Unrestricted funds 2024 £	Restricted funds 2024 £	Total funds 2024 £	Total funds 2023 £
INCOME					
Gifts and Donations		2,112	3,319	5,431	7,843
Grants		-	113,487	113,487	90,450
Other Income		4,080	4,011	8,091	5,394
TOTAL INCOMING RESOURCES	2	6,192	120,817	127,009	103,687
EXPENDITURE					
Charitable activities	3	1,819	115,571	117,390	100,395
TOTAL		1,819	115,571	117,390	100,395
MOVEMENT IN TOTAL FUNDS FOR THE YEAR - NET INCOME/(EXPENDITURE) FOR THE YEAR					
		4,373	5,246	9,619	3,292
<i>Total funds at 1 September 2023</i>		<i>1,035</i>	<i>72,991</i>	<i>74,026</i>	<i>70,734</i>
TOTAL FUNDS AT 31 AUGUST 2024		5,408	78,237	83,645	74,026

The notes on pages 12 to 16 form part of these financial statements.

OASIS COMMUNITY HUB: MEDIACITYUK

(A company limited by guarantee)
REGISTERED NUMBER: 7237013

BALANCE SHEET
AS AT 31 AUGUST 2024

	Note	£	2024	£	£	2023	£
CURRENT ASSETS							
Cash at bank		46,789				76,581	
Debtors		35,797				5,443	
Intercompany		5,967				-	
		<u>88,553</u>				<u>82,024</u>	
CREDITORS: amounts falling due within one year	5	<u>(4,908)</u>				<u>(7,998)</u>	
NET CURRENT ASSETS				<u>83,645</u>		<u>74,026</u>	
NET ASSETS				<u>83,645</u>		<u>74,026</u>	
CHARITY FUNDS							
Restricted funds				78,237		72,991	
Unrestricted funds				<u>5,408</u>		<u>1,035</u>	
TOTAL FUNDS				<u>83,645</u>		<u>74,026</u>	

For the year ending 31 August 2024 the company was entitled to exemption under section 479a of the Companies Act 2006 relating to subsidiary companies. No members have required the company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibility for complying with the requirements of the Act with respect to accounting records and for the preparation of accounts.

The financial statements have been prepared in accordance with the special provisions relating to companies subject to the small companies regime within Part 15 of the Companies Act 2006 and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008).

The financial statements were approved by the Directors on 11 April 2025 and signed on their behalf, by:



C Henderson
Director

The notes on pages 12 to 16 form part of these financial statements.

OASIS COMMUNITY HUB: MEDIACITYUK

(A company limited by guarantee)

Notes to the accounts FOR THE YEAR ENDED 31 AUGUST 2024

1. ACCOUNTING POLICIES

1.1 Basis of preparation of financial statements

The financial statements have been prepared under the historical cost convention and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008). The financial statements have been prepared in accordance with the Statement of Recommended Practice (SORP), 'Accounting and Reporting by Charities' published in March 2005, applicable accounting standards and the Companies Act 2006.

1.2 Company status

The company is a company limited by guarantee, incorporated and domiciled in the UK and is a public benefit entity. Oasis Community Partnerships is the sole member of the company. The address of the registered office is 1 Kennington Road, London, SE1 7QP. In the event of the company being wound up, the liability in respect of the guarantee is limited to £1 per member of the company.

1.3 Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the Directors in furtherance of the general objectives of the company and which have not been designated for other purposes.

1.4 Income

All incoming resources are included in the Statement of financial activities when the company is legally entitled to the income and the amount can be quantified with reasonable accuracy and the likelihood of receipt of the income is probable.

Donated services or facilities, which comprise donated services, are included in income at a valuation which is an estimate of the financial cost borne by the donor where such a cost is quantifiable and measurable. No income is recognised where there is no financial cost borne by a third party.

1.5 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably. Expenditure is classified under the following activity headings:

- Expenditure on charitable activities includes the costs of educational activities undertaken to further the purposes of the charity and their associated support costs.
- Other expenditure represents those items not falling into any other heading.

Irrecoverable VAT is charged as a cost against the activity for which the expenditure was incurred. Support costs are those functions that assist the work of the charity but do not directly undertake charitable activities. Support costs include back office costs, finance, personnel, payroll and governance costs which support the College's educational operations and activities.

OASIS COMMUNITY HUB: MEDIACITYUK

(A company limited by guarantee)

Notes to the accounts FOR THE YEAR ENDED 31 AUGUST 2024

1.6 Debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid after taking account of any trade discounts due.

1.7 Cash at bank and in hand

Cash at bank and cash in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

1.8 Creditors and provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

1.9 Financial instruments

The company has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value. Financial assets held at amortised cost comprise cash and bank and in hand, together with trade and other debtors. Financial liabilities held at amortised cost comprise bank loans and overdrafts, trade and other creditors.

1.10 Critical accounting judgements and key sources of estimation uncertainty

In the application of the company's accounting policies, the directors are required to make judgements, estimates, assumptions about the carrying values of assets and liabilities that are not readily apparent from other sources. The estimates and underlying assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an on-going basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised if the revision affects only that period or in the period of the revision and future periods if the revision affects the current and future periods.

In the view of the directors, no assumptions concerning the future or estimation uncertainty affecting assets and liabilities at the balance sheet date are likely to result in a material adjustment to their carrying amounts in the next financial year.

1.11 Reconciliation with previously accepted Generally Accepted Accounting Practice

In preparing the accounts, the directors have considered whether in applying the accounting policies required by FRS 102 and the Charities SORP FRS 102 the restatement of comparative items was required.

In preparing the accounts, the trustees have considered whether in applying the accounting policies required by FRS 102 and the Charities SORP FRS 102 the restatement of comparative items was required. In their estimation, the impact of transitioning is not material to the financial statements and therefore the restatement of comparative items is not required. The transition date was 1 September 2014.

OASIS COMMUNITY HUB: MEDIACITYUK

(A company limited by guarantee)

**Notes to the accounts
FOR THE YEAR ENDED 31 AUGUST 2024**

2. INCOME

	Unrestricted funds 2024 £	Restricted funds 2024 £	Total funds 2024 £	<i>Total funds 2023 £</i>
Gifts & Donations	2,112	3,319	5,431	7,843
Grant	-	113,487	113,487	90,450
Other Income	4,080	4,011	8,091	5,394
	<u>6,192</u>	<u>120,817</u>	<u>127,009</u>	<u>103,687</u>

3. CHARITABLE ACTIVITIES

	Unrestricted funds 2024 £	Restricted funds 2024 £	Total funds 2024 £	<i>Total funds 2023 £</i>
Staffing costs	-	54,489	54,489	57,177
Consultancy costs	-	3,291	3,291	1,160
Training	3	1,548	1,551	607
Equipment	305	1,166	1,471	2,006
Food	181	9,353	9,534	6,208
Office costs	216	8	224	191
Consumables	26	461	487	1,035
Management fees	-	32,628	32,628	19,997
Subscriptions	69	181	250	2,096
Independent exam fees	410	-	410	335
Bank fees	93	-	93	97
Other expenditure	516	12,432	12,948	9,452
Coordinators	-	-	-	-
Website	-	14	14	34
	<u>1,819</u>	<u>115,571</u>	<u>117,390</u>	<u>100,395</u>

4. NET INCOMING RESOURCES / (RESOURCES EXPENDED)

This is stated after charging:

	2024 £	2023 £
Auditor's remuneration	<u>410</u>	<u>335</u>

During the year, no Directors received any remuneration (2023 - £NIL).

During the year, no Directors received any benefits in kind (2023 - £NIL).

During the year, no Directors received any reimbursement of expenses (2023 - £NIL).

OASIS COMMUNITY HUB: MEDIACITYUK

(A company limited by guarantee)

**Notes to the accounts
FOR THE YEAR ENDED 31 AUGUST 2024**

5. CREDITORS:

Amounts falling due within one year

	2024	2023
	£	£
Creditors	4,908	1,688
Intercompany	<u>-</u>	<u>6,311</u>
	<u>4,908</u>	<u>7,999</u>

6. STATEMENT OF FUNDS

	Brought Forward	Transfer between funds	Income 2024	Expenditure 2024	Carried Forward
	£	£	£	£	£
Unrestricted funds	1,035	-	6,192	(1,819)	5,408
<u>Restricted funds:</u>					
Youth	18,690	-	27,635	29,098)	17,227
Church General	18,500	-	49,283	(39,170)	28,613
Empowerment	21,585	-	27,793	(30,379)	18,999
Holiday Provision	-	-	-	-	-
Family Support	14,216	-	16,106	(16,924)	13,398
	<u>74,026</u>	<u>-</u>	<u>127,009</u>	<u>117,390</u>	<u>83,645</u>

7. ULTIMATE PARENT UNDERTAKING

The company is a wholly owned subsidiary of Oasis Community Partnerships, a company incorporated in England (registered number 08749179) and a registered charity (number 1163889). Oasis Community Partnership prepares consolidated financial statements, and this is the smallest group for which accounts are prepared that incorporate Oasis Community Hub: MediaCityUK. Copies of these financial statement can be obtained from its registered office at 1 Kennington Road, London, SE1 7QP.

OCP's principle objectives are to:

- To deliver integrated community development work in a number of targeted neighbourhoods across the country
- To grow and develop Oasis hubs across the country
- To facilitate regional improvement networks
- To ensure the Oasis Ethos is promoted nationally and that best practise is implemented throughout the hubs.

Oasis Charitable Trust (OCT) is the Ultimate Parent and is a company incorporated in England (registered number 02818823) and a registered charity (registered charity number 1026487). Oasis Charitable Trust prepares consolidated financial statements which include the results of Oasis Community Hub: Ashburton Park, and this is the largest group for which accounts are prepared that include this company. Copies of the Oasis Charitable Trust group financial statements are available from its registered office at 1 Kennington Road, London, SE1 7QP.

OASIS COMMUNITY HUB: MEDIACITYUK

(A company limited by guarantee)

**Notes to the accounts
FOR THE YEAR ENDED 31 AUGUST 2024**

OCT's principle objectives are to:

- To ensure that the national group of organisations is governed well and in accordance with Oasis theology and ethos
- To maintain the cohesion of the family of Oasis organisations in the UK by ensuring that the Oasis vision, mission, and ethos is understood and implemented across the group of organisations
- To lead the integration of work across the subsidiaries and to grow and develop Oasis Hubs – the Oasis model of community transformation
- To promote the corporate message of Oasis

8. RELATED PARTY TRANSACTIONS

During the year the company made the following transactions with other group companies:

- Oasis Community Partnerships provided support services of £6,600 (2023: £5,796). At year end there is a balance of £5,967 owed to the Hub by Oasis Community Partnerships (2023: £6,311 owed by the Hub to Oasis Community Partnerships).
- An amount of £54,489 (2023: £57,177) was paid by the company to Oasis Community Partnerships for staff working within the Hub

There were no other related party transactions.

OASIS COMMUNITY HUB: MEDIACITYUK

England & Wales - Charity number 1136924

Accounts

Registered number: 07237013
Charity number: 1136924

OASIS COMMUNITY HUB: MEDIACITYUK
(A company limited by guarantee)

**DIRECTORS' REPORT AND INDEPENDENTLY
EXAMINED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 AUGUST 2023**

OASIS COMMUNITY HUB: MEDIACITYUK

(A company limited by guarantee)

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Notes to the financial statements	12 - 16

OASIS COMMUNITY HUB: MEDIACITYUK

(A company limited by guarantee)

**REFERENCE AND ADMINISTRATIVE DETAILS OF THE COMPANY, ITS DIRECTORS AND ADVISERS
FOR THE YEAR ENDED 31 AUGUST 2023**

Directors

B Simmonds (resigned 20 September 2022)
E Lamont (resigned 20 September 2022)
N Goddard (resigned 20 September 2022)
P A Hardcastle
C Henderson
O McGrattan

Company registered number

07237013

Charity registered number

1136924

Registered office

1 Kennington Road, London, SE1 7QP

Company secretary

K Simmonds

Independent examiner

Mr Matt Ryan, FCCA
Numbers Ltd

OASIS COMMUNITY HUB: MEDIACITYUK

(A company limited by guarantee)

DIRECTORS' REPORT FOR THE YEAR ENDED 31 AUGUST 2023

The Directors (who are also Trustees of the charity for the purposes of the Charities Act) present their annual report together with the unaudited financial statements of Oasis Community Hub: MediaCityUK (the company) for the year ended 31 August 2023. The Directors confirm that the Annual report and financial statements of the company comply with the current statutory requirements, the requirements of the company's governing document and the provisions of the Charities SORP 2019 applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Structure, governance and management

a. CONSTITUTION

The company is registered as a charitable company limited by guarantee and was set up by a Memorandum of Association on 27 April 2010 and is registered charity number 1136924.

The principal objects of the Company are the advancement for the public benefit of education and health, the preservation and protection of public health generally, the relief of persons who are in need, hardship or distress and the prevention and relief of poverty.

b. METHOD OF APPOINTMENT OR ELECTION OF DIRECTORS

The management of the company is the responsibility of the Directors who are elected and co-opted under the terms of the Articles of Association. The appointment of new directors is at the discretion of the existing directors (and/or the Guarantor).

c. POLICIES ADOPTED FOR THE INDUCTION AND TRAINING OF DIRECTORS

Policies for the induction and training of new directors follow those of the ultimate parent, Oasis International Association.

d. ORGANISATIONAL STRUCTURE AND DECISION MAKING

Oasis Community Hub: MediaCityUK (the Company) is a company limited by guarantee, whose registered number is 07237013. It is also a registered charity, number 1136924. The Company is governed by a Memorandum and Articles of Association of 27th April 2010. The Company is controlled by the Directors who are also the Trustees. The company was founded by Oasis Charitable Trust, however Oasis Community Partnerships is the immediate parent and sole member. The Company does not have a share capital. Directors are appointed by a majority of Directors or the Guarantor. The Directors have delegated the day to day activity of the Company to the Hub Leader, but retain responsibility for major strategic and governance decision.

The Company was established in furtherance of Oasis Charitable Trust and Oasis Community Partnership's intention to deliver individual and community transformation through local community hubs. As each Hub will need to respond to the issues and needs arising in its own locality and in order to engage local involvement each hub will operate as an independent legal entity but expressing the consistent ethos of Oasis.

OASIS COMMUNITY HUB: MEDIACITYUK

(A company limited by guarantee)

DIRECTORS' REPORT FOR THE YEAR ENDED 31 AUGUST 2023

e. RISK MANAGEMENT

The Directors have assessed the major risks to which the company is exposed, in particular those related to the operations and finances of the company, and are satisfied that systems and procedures are in place to mitigate our exposure to the major risks.

The risks and impact of the cost of living crisis have been assessed by the Directors and they are satisfied that risks have been mitigated wherever possible.. We have confirmed grant commitments from our major funders covering the period up to and beyond August 2022.

The Directors consider that Oasis Community Hub: MediaCityUK has adequate resources to continue in operational existence for the foreseeable future and, for this reason, the Directors continue to adopt the going concern basis in preparing the accounts.

Objectives and Activities

The objective of the company is to operate as a catalyst for community transformation by facilitating improvements in the lives of individuals and growth in community activity and cohesion. This will be achieved by identify and understanding the needs and issues within the community and by applying the Oasis Ethos to everything. The Oasis Ethos is:

- A passion to include everyone
- A desire to treat everyone equally, respecting differences
- A commitment to healthy and open relationships
- A deep sense of hope that things can change and be transformed
- A sense of perseverance to keep going for the long haul

Oasis Hubs will typically include activities in education, youth and children's work, community empowerment, housing, advice and support, personal and spiritual development and health and wellbeing.

Achievements and Performance 2022/23

The vision for Oasis Community Hub: MediaCityUK is to endeavour to bring about community transformation; helping to create a local community where people of all ages and situations feel included, know they can contribute and realise a deep sense of belonging. We aim to achieve this through the delivery of a range of services and opportunities that respond to local need through Oasis Community Hub: MediaCityUK Church and Oasis Academy MediaCityUK. Our MediaCityUK hub is particularly focussed in the Ordsall and Langworthy areas of Salford.

Capacity at the hub increased with the appointment of a new Community and Family Worker in November 2022.

Increased capacity in the team enabled an increased focus on fundraising, explaining the increase in funds raised in 2022/23 to over £100,000 again. Fundraising to this level is required to keep staffing levels as they currently are.

We've had 430 unique individuals attend our community hub projects a total of 4,624 times in 2022/23, almost double the number of engagements in 2021/22. An additional 2,621 people attended our 75 events, with over 1,500 meals provided to the community. This is split across all streams of youth work, advice and support, community empowerment and spiritual development.

OASIS COMMUNITY HUB: MEDIACITYUK

(A company limited by guarantee)

DIRECTORS' REPORT FOR THE YEAR ENDED 31 AUGUST 2023

Youth Work

Our Friday night youth club project ran throughout 2022/23 has been attended by an average of 20 young people, aged 10-16, every week. The project was funded as part of the Salford Violence Reduction Unit (VRU) partnership (until October 23). The programme includes outreach community projects giving disadvantaged young people opportunities to engage in activities such as sports, creative arts, music projects and cooking skills.

Our Lead Youth Worker and Church and Community Youth Worker continued to focus on supporting Oasis Academy MediaCityUK students transition and integrate back to school life, improve wellbeing and encourage engagement with their peers. Here are some of the activities we did:

- Our youth workers supported 10 young people with 1:1 mentoring sessions resulting in improvements in academy attendance and engagement and in their general wellbeing.
- We led a new youth-led wellbeing project "Grey to Gold" which supported 38 young people with their mental wellbeing. Led by 2 young people and the youth workers, they introduced the young people to the 5 ways to wellbeing, developing new skills and confidence in themselves.
- In January, we introduced lunch clubs at Oasis Academy MediaCityUK twice a week, which were attended by 73 different young people a total of 1,171 times. The lunch clubs provide a quiet, safe space during the academy day with young people having the opportunity to engage with the youth workers and manage low-level wellbeing concerns.
- Supporting the Oasis Academy MediaCityUK Rainbow Group has been a highlight for our youth work this year. On average, 23 young people attend each week, building a peer support network and learning more about identifying as LGBTQ+, with a group of 8 young leaders helping to plan and lead the sessions. We accompanied the young leaders to the Youth Pride Summit in Manchester City Centre, a national summit offering a wonderful opportunity to share experiences of what it is to be an LGBTQ+ young person in the UK today. The group had a wonderful day out at Manchester Youth Pride in August 2023, with discussions in place to participate in Manchester Pride in 2024.

During each school holiday, our hub delivered a substantial holiday programme in partnership with Salford Community Leisure and funded by Healthy Activities Fund (HAF). The Healthy Holidays programme enabled local children and young people to engage in a variety of sports, arts and craft activities. The hub team provided everyone attending with a hot, healthy, and nutritious meal every day during the annual school holidays – 32 days over 8 weeks. The holiday programme aims to bridge the social inclusion gap and reduce crime prevalent in the area by signposting young people to positive and engaging activities, whilst combatting holiday hunger through the food provision.

PlaySpace and family activities

PlaySpace is weekly, term-time stay and play session on Thursday mornings in the community hub for babies to pre-school aged children. We have an average of 16 families attending each week, with 98 different families attending throughout the year, all from the local community and from a diverse range of backgrounds and ethnicity. PlaySpace has been essential to our families in reducing isolation, improving their mental wellbeing and providing parental support.

We ran Oasis-a-go-go, our free family activity session during the school holidays. Oasis-a-go-go happened every Thursday during school holidays and was aimed at families (children must be accompanied), offering free, fun activities like arts, crafts and games. All children attending received a picnic lunch. This was a huge success with an average of 23 families (57 people) at each session.

OASIS COMMUNITY HUB: MEDIACITYUK

(A company limited by guarantee)

DIRECTORS' REPORT FOR THE YEAR ENDED 31 AUGUST 2023

Advice, Support and Food Provision Projects

Through links with our hub council, we launched a monthly series of local Business Network meetings for local residents and business owners in partnership with The Growth Company. Attended by 96 individuals, the bi-monthly meetings allow for networking, business support and employment advice, empowering local people to develop and grow their business and career pathways.

We have supported 34 individuals providing emergency hardship support, family support and food provision. This includes delivering essential food parcels at Christmas to local families, plus additional festive food treats and family gifts. Supported by the Business Network meeting attendees, our Christmas Appeal was the most successful yet, with an influx of gift and food donations.

The Oasis MediaCityUK Community Food Store, a weekly food store giving people (who live and work locally to us) access to affordable food, went from strength to strength in 2022/23. For just £3.50 a week they can leave with £12-15 worth of food, whilst having the dignity of choice to choose their food items for their family. Open for 49 weeks of the year, the food store supported 67 different families over the year, with an average of 16 families attending each week. The food store is also a sustainability project, reducing food waste by receiving food items from Fareshare that would otherwise have gone to waste.

Community Empowerment

Talk English Café focusses on supporting people of different ethnicities to develop English Language skills within a safe, informal setting. They can practise English together through conversation and games and can build community. We've had 39 unique individuals attend over the year, with an average of 6 attending each week. With a small group, developing positive relationships is at the heart of the project and individuals can come into an intentional space to build positive relationships with staff, volunteers and other members of the community. All of this creates a sense of belonging and empowerment so individuals can bring about their own transformation and change their life circumstances.

We organised various events throughout the year aimed at developing community cohesion, pride, sustainability, and empowerment. This included activities such as litter picks, community coffee morning, clothes swaps, and tabletop sales.

We hosted our first Christmas Fayre in December, with 250 attendees coming together to celebrate with music, refreshments, gift stalls, crafts and family entertainment. It was a highlight of the year for our hub team as we had people from all our projects attending plus new faces too. We also celebrated the King's Coronation, with 40 people from our community coming together to celebrate with music, afternoon tea and Coronation themed games and crafts.

MediaCityUK Church

The hub team continue to work in partnership with the United Reformed Church to resource the Church and Community Projects in the hub with Rev. Ruth Watson an integral part of the hub team. Ruth has led Christmas, Easter, Eid, Holi and Diwali celebrations within the academy and wider community, including making and delivering cards and festive gifts and treats. Together with the Church and Community Youth Worker, Ruth successfully re-launched MediaCityUK Church on Sunday mornings on Pentecost, with regular Sunday worship each week.

All the hub community projects are a practical expression of MediaCityUK Church with our minister taking the lead on most of these projects. She also hosts monthly Helpful Habits sessions for all local Oasis staff and residents exploring the 9 habits and ethos and helping us all to become the best version of ourselves.

OASIS COMMUNITY HUB: MEDIACITYUK

(A company limited by guarantee)

DIRECTORS' REPORT FOR THE YEAR ENDED 31 AUGUST 2023

Relationship of Oasis Community Hub: MediaCityUK to other Oasis companies

The Hub has three relationships with the wider Oasis group:

1. With the national group of Oasis organisations
2. With the Oasis Community Partnerships group
3. With Oasis Academy MediaCityUK

These are described below as follows:

1. The national Oasis Group

The Oasis family of charities in the UK has been structured to enable the entire group to benefit from working together towards national objectives while at the same time being able to deliver maximum impact in local communities. The challenge of running a national charity is in ensuring the correct needs are being addressed in local communities, while the advantage is working collaboratively at a national level to minimise cost locally and benefitting from the value of interdependent working. This 'hybrid structure' has been developed to ensure that local ownership and oversight is achieved whilst leveraging economies of scale.

At a national level, Oasis Charitable Trust is responsible for all Oasis' activities in the UK and is the parent company for three national subsidiaries. These are:

1. Oasis Community Learning – a multi-academy chain running 54 academies across England
2. Oasis Community Partnerships – a charity delivering community development work
3. Oasis Community Housing – a housing charity supporting vulnerable adults and young people

2. The Oasis Community Partnerships Group

Within this group structure, Oasis Community Partnerships is responsible for all of Oasis' community development work in the UK. It is the national holding company for 19 local Oasis Community Hubs and one Trading Company, delivering integrated community development work in a number of targeted neighbourhoods across the country.

Oasis Community Hub: MediaCityUK is a local subsidiary of Oasis Community Partnerships, which, in the same way as the group structure, is also a hybrid model. This enables sharing of resources, best practice and central support functions while Oasis Community Hub: MediaCityUK operates locally in order to respond appropriately to the needs of the local area. As a result, Oasis Community Hub: MediaCityUK benefits from higher quality and cheaper infrastructure than it would be able to access as an entirely standalone organisation.

3. Oasis Community Hub: MediaCityUK and its partnership with Oasis Academy MediaCityUK

Oasis Community Hub: MediaCityUK is governed by a local board of trustees, who are accountable for the financial management of the hub, overseeing the development of projects to meet local needs and ensuring that those projects benefit from any funds raised. As explained above, Oasis Community Hub: MediaCityUK is a subsidiary of Oasis Community Partnerships, which, in turn, is a subsidiary of Oasis Charitable Trust.

Oasis Community: MediaCityUK integrates community development in the local area and in particular the communities surrounding Oasis Academy MediaCityUK (secondary school) in Ordsall, Salford. One objective of Oasis Community Hub: MediaCityUK is to provide wrap around care for students and their parents/carers at the Academy. Therefore, Oasis Community Hub: MediaCityUK works in close partnership with the Academy in order to provide integrated and holistic community transformation.

OASIS COMMUNITY HUB: MEDIACITYUK

(A company limited by guarantee)

DIRECTORS' REPORT FOR THE YEAR ENDED 31 AUGUST 2023

Because the Academy is able to articulate strong educational outcomes from the role of Hub Leader, a portion of their salary is funded from the Academy budget. The Academy is accountable to the Department for Education and Education Funding Agency, who rigorously regulate the spend of statutory funds and are therefore only able to fund community roles which have clear and identifiable educational outcomes for students. However, Oasis Community Hub: MediaCityUK has a broader purpose in providing community interventions for the entire area and therefore there are a range of additional community roles and programmes which must be funded in other ways. Therefore, Oasis Community Hub: MediaCityUK has been specifically established to govern our charitable community activities in the area.

Financial review

These financial reports demonstrate the financial activity in the period September 2022 to August 2023. In the coming year there is a desire to further generate sufficient funds to grow and build on activities. The total incoming resources during the year ended 31st August 2023 amounted to £103,687 (2022: £56,204). Expenditure amounted to £100,395 (2022: £86,709). The overall result is a surplus of £3,292 (2022: deficit of £30,505) leaving retained funds of £74,026 (2022: £70,734).

It is the intention of the Directors that in due course Oasis Community Hub: MediaCityUK will establish and retain sufficient funds to cover the running costs for three months.

Going Concern

The Directors have considered the risks to the Hub, including the cost of living crisis. The Directors have confirmed that the major sources of grant funding are committed and the delivery of the activities can be adjusted to ensure that guidelines around social distancing can still be applied. Furthermore, the Directors are confident that costs will only be incurred to the extent that funding is secured. The Directors are confident that the Hub has adequate resources to continue operating for the foreseeable future and, for this reason, the Trustees continue to adopt the going concern basis in preparing the accounts.

Plans for the future

To achieve our Oasis Community Hub: MediaCityUK vision and aims, we are committed to **inclusion, equality, healthy relationships, hope and perseverance** and this permeates all aspects of the life and culture of our hub.

The hub's objective for this coming year is to continue all youth, community and Church projects and to expand the current offer to ensure projects maintain their high quality and relevance within the context of the community. We aim to deepen the relationships we have with our hub users and weave connections through a variety of projects and opportunities.

The cost-of-living emergency continues to be a huge priority for our hub in 2023/24 by keeping our doors open as an Oasis Living Room throughout the week. Offering a safe, warm space that feels like a home from home – hub users can come in, make a drink, use the kitchen, use our computers, read a book or play a game – all things that make our hub truly theirs. The community food store will address food poverty issues and provide a sustainable food provision project based on a membership system. The community food store empowers and dignifies the community in providing choice, whilst also reducing food waste from local supermarkets. We will look to offer additional poverty support and prevention through digital provision, pre-loved clothes and goods swaps and cooking/nutrition help, and signposting people to other organisations for additional support.

OASIS COMMUNITY HUB: MEDIACITYUK

(A company limited by guarantee)

DIRECTORS' REPORT FOR THE YEAR ENDED 31 AUGUST 2023

The team also plan to offer more community empowerment projects, with wellbeing, employability and business support, ESOL skills and community pride at the heart of this. Building on last year's engagement projects through initiatives such as clothes swaps, litter picks and community café, we also plan on introducing wellbeing activities such as Zumba, walking group and a community choir.

Our youth work is to continue with a weekly Friday night club, holiday clubs and 1:1 and group mentoring activities, including the Grey to Gold wellbeing project. Starting in October 2023, we will support 20 year 10 students through the NCS-funded Oasis Aspirations project, helping young people be the best versions of themselves. Our projects will continue to be youth-led, whilst increasing how loudly we hear that youth voice, through work with Oasis Academy student leaders, youth hub councillors and youth club forum events.

The hub team is fully funded for 2023/24, but discussions are underway with United Reformed Church to extend the placement of the Special Categories Minister and the funding for the Church and Community Youth Worker into 2026, to enable long-term planning for the future of MediaCityUK Church and Community Hub. As always, fundraising is a priority for all hub roles beyond 2024, again to provide longevity and sustainability for all hub projects.

Together as a team, with our community work, links with Oasis Academy MediaCityUK and leading MediaCityUK Church, we will champion character transformation and personal and spiritual wellbeing throughout the Hub, focussing on developing people socially, spiritually and morally through Oasis' '9 Habits' and Oasis Ethos.

DIRECTORS' RESPONSIBILITIES STATEMENT

The Directors (who are also Trustees of Oasis Community Hub: MediaCityUK for the purposes of charity law) are responsible for preparing the Directors' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the Directors to prepare financial statements for each financial year. Under company law the Directors must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing these financial statements, the Directors are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgments and accounting estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in operation.

The Directors are responsible for keeping adequate accounting records that are sufficient to show and explain the charitable company's transactions and disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

OASIS COMMUNITY HUB: MEDIACITYUK

(A company limited by guarantee)

**DIRECTORS' REPORT
FOR THE YEAR ENDED 31 AUGUST 2023**

For the financial year in question the company was entitled to exemption under section 479a of the Companies Act 2006. No members have required the company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibility for complying with the requirements of the Act with respect to accounting records and for the preparation of accounts. In preparing this report, the Directors have taken advantage of the small companies exemptions provided by section 415A of the Companies Act 2006.

This report was approved by the Directors on 09/01/2024 and signed on their behalf by:

A handwritten signature in black ink, appearing to read 'C Henderson', written over a horizontal line.

C Henderson
Director

OASIS COMMUNITY HUB: MEDIACITYUK

(A company limited by guarantee)

**INDEPENDENT EXAMINER'S REPORT
FOR THE YEAR ENDED 31 AUGUST 2023**

I report on the accounts of the charity for the year ended 31 August 2023

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

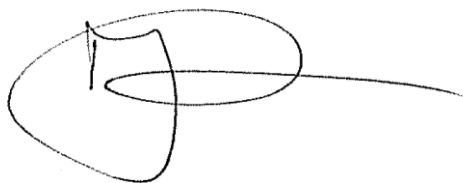
Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1) which give me reasonable cause to believe that in any material respect the requirements:
 - a. to keep accounting records in accordance with section 130 of the 2011 Act; and
 - b. to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

- 2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Mr Matt Ryan, FCCA

32 High Street, Wendover, Bucks, HP22 6EA

Date: 08/04/2024

OASIS COMMUNITY HUB: MEDIACITYUK

(A company limited by guarantee)

STATEMENT OF FINANCIAL ACTIVITIES
(Incorporating an Income and Expenditure Account)
FOR THE YEAR ENDED 31 AUGUST 2023

	Note	Unrestricted funds 2023 £	Restricted funds 2023 £	Total funds 2023 £	Total funds 2022 £
INCOME					
Gifts and Donations		2,092	5,751	7,843	8,931
Grants		500	89,950	90,450	46,903
Other Income		812	4,582	5,394	370
TOTAL INCOMING RESOURCES	2	3,404	100,283	103,687	56,204
EXPENDITURE					
Charitable activities	3	7,242	93,153	100,395	86,709
TOTAL		7,242	93,153	100,395	86,709
MOVEMENT IN TOTAL FUNDS FOR THE YEAR - NET INCOME/(EXPENDITURE) FOR THE YEAR		(3,838)	7,130	3,292	(30,505)
<i>Total funds at 1 September 2022</i>		<i>4,873</i>	<i>65,861</i>	<i>70,734</i>	<i>101,239</i>
TOTAL FUNDS AT 31 AUGUST 2023		1,035	72,991	74,026	70,734

The notes on pages 12 to 16 form part of these financial statements.

OASIS COMMUNITY HUB: MEDIACITYUK

(A company limited by guarantee)
REGISTERED NUMBER: 7237013

BALANCE SHEET
AS AT 31 AUGUST 2023

	Note	£	2023	£	£	2022	£
CURRENT ASSETS							
Cash at bank			76,581			68,484	
Debtors			<u>5,443</u>			<u>3,394</u>	
			82,024			71,878	
CREDITORS: amounts falling due within one year							
	5		<u>(7,998)</u>			<u>(1,144)</u>	
NET CURRENT ASSETS			74,026			70,734	
NET ASSETS			74,026			70,734	
CHARITY FUNDS							
Restricted funds			72,991			65,861	
Unrestricted funds			<u>1,035</u>			<u>4,873</u>	
TOTAL FUNDS			74,026			70,734	

For the year ending 31 August 2023 the company was entitled to exemption under section 479a of the Companies Act 2006 relating to subsidiary companies. No members have required the company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibility for complying with the requirements of the Act with respect to accounting records and for the preparation of accounts.

The financial statements have been prepared in accordance with the special provisions relating to companies subject to the small companies regime within Part 15 of the Companies Act 2006 and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008).

The financial statements were approved by the Directors on 09/01/2024 and signed on their behalf, by:



C Henderson
Director

The notes on pages 12 to 16 form part of these financial statements.

OASIS COMMUNITY HUB: MEDIACITYUK

(A company limited by guarantee)

Notes to the accounts FOR THE YEAR ENDED 31 AUGUST 2023

1. ACCOUNTING POLICIES

1.1 Basis of preparation of financial statements

The financial statements have been prepared under the historical cost convention and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008). The financial statements have been prepared in accordance with the Statement of Recommended Practice (SORP), 'Accounting and Reporting by Charities' published in March 2005, applicable accounting standards and the Companies Act 2006.

1.2 Company status

The company is a company limited by guarantee, incorporated and domiciled in the UK and is a public benefit entity. Oasis Community Partnerships is the sole member of the company. The address of the registered office is 1 Kennington Road, London, SE1 7QP. In the event of the company being wound up, the liability in respect of the guarantee is limited to £1 per member of the company.

1.3 Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the Directors in furtherance of the general objectives of the company and which have not been designated for other purposes.

1.4 Income

All incoming resources are included in the Statement of financial activities when the company is legally entitled to the income and the amount can be quantified with reasonable accuracy and the likelihood of receipt of the income is probable.

Donated services or facilities, which comprise donated services, are included in income at a valuation which is an estimate of the financial cost borne by the donor where such a cost is quantifiable and measurable. No income is recognised where there is no financial cost borne by a third party.

1.5 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably. Expenditure is classified under the following activity headings:

- Expenditure on charitable activities includes the costs of educational activities undertaken to further the purposes of the charity and their associated support costs.
- Other expenditure represents those items not falling into any other heading.

Irrecoverable VAT is charged as a cost against the activity for which the expenditure was incurred. Support costs are those functions that assist the work of the charity but do not directly undertake charitable activities. Support costs include back office costs, finance, personnel, payroll and governance costs which support the College's educational operations and activities.

OASIS COMMUNITY HUB: MEDIACITYUK

(A company limited by guarantee)

Notes to the accounts FOR THE YEAR ENDED 31 AUGUST 2023

1.6 Debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid after taking account of any trade discounts due.

1.7 Cash at bank and in hand

Cash at bank and cash in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

1.8 Creditors and provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

1.9 Financial instruments

The company has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value. Financial assets held at amortised cost comprise cash and bank and in hand, together with trade and other debtors. Financial liabilities held at amortised cost comprise bank loans and overdrafts, trade and other creditors.

1.10 Critical accounting judgements and key sources of estimation uncertainty

In the application of the company's accounting policies, the directors are required to make judgements, estimates, assumptions about the carrying values of assets and liabilities that are not readily apparent from other sources. The estimates and underlying assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an on-going basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised if the revision affects only that period or in the period of the revision and future periods if the revision affects the current and future periods.

In the view of the directors, no assumptions concerning the future or estimation uncertainty affecting assets and liabilities at the balance sheet date are likely to result in a material adjustment to their carrying amounts in the next financial year.

1.11 Reconciliation with previously accepted Generally Accepted Accounting Practice

In preparing the accounts, the directors have considered whether in applying the accounting policies required by FRS 102 and the Charities SORP FRS 102 the restatement of comparative items was required.

In preparing the accounts, the trustees have considered whether in applying the accounting policies required by FRS 102 and the Charities SORP FRS 102 the restatement of comparative items was required. In their estimation, the impact of transitioning is not material to the financial statements and therefore the restatement of comparative items is not required. The transition date was 1 September 2014.

OASIS COMMUNITY HUB: MEDIACITYUK

(A company limited by guarantee)

**Notes to the accounts
FOR THE YEAR ENDED 31 AUGUST 2023**

2. INCOME

	Unrestricted funds 2023 £	Restricted funds 2023 £	Total funds 2023 £	<i>Total funds 2022 £</i>
Gifts & Donations	2,092	5,751	7,843	8,931
Grant	500	89,950	90,450	46,903
Other Income	812	4,582	5,394	370
	<hr/>	<hr/>	<hr/>	<hr/>
Voluntary Income	3,404	100,283	103,687	56,204

3. CHARITABLE ACTIVITIES

	Unrestricted funds 2023 £	Restricted funds 2023 £	Total funds 2023 £	<i>Total funds 2022 £</i>
Staffing costs	-	57,177	57,177	50,476
Consultancy costs	-	1,160	1,160	-
Training	537	70	607	252
Equipment	19	1,987	2,006	4,266
Food	1,065	5,143	6,208	2,210
Office costs	191	-	191	230
Consumables	175	860	1,035	601
Management fees	1,000	18,997	19,997	14,312
Subscriptions	1,070	1,026	2,096	2,544
Independent exam fees	335	-	335	275
Bank fees	97	-	97	44
Other expenditure	2,719	6,733	9,452	8,139
Coordinators	-	-	-	1,800
Website	34	-	34	1,560
	<hr/>	<hr/>	<hr/>	<hr/>
Total costs	7,242	93,153	100,395	86,709

4. NET INCOMING RESOURCES / (RESOURCES EXPENDED)

This is stated after charging:

	2023 £	2022 £
Auditor's remuneration	335	275

During the year, no Directors received any remuneration (2022 - £NIL).

During the year, no Directors received any benefits in kind (2022 - £NIL).

During the year, no Directors received any reimbursement of expenses (2022 - £NIL).

OASIS COMMUNITY HUB: MEDIACITYUK

(A company limited by guarantee)

**Notes to the accounts
FOR THE YEAR ENDED 31 AUGUST 2023**

5. CREDITORS:

Amounts falling due within one year

	2023	2022
	£	£
Creditors	1,688	790
Intercompany	6,311	354
	7,999	1,144

6. STATEMENT OF FUNDS

	Brought Forward	Transfer between funds	Income 2023	Expenditure 2023	Carried Forward
	£	£	£	£	£
Unrestricted funds	4,873	-	3,404	7,242	1,035
<u>Restricted funds:</u>					
Youth	22,308	-	34,068	37,686	18,690
Church General	16,537	-	26,615	24,652	18,500
Empowerment	10,609	-	23,506	12,530	21,585
Holiday Provision	-	-	-	-	-
Family Support	16,407	-	16,094	18,285	14,216
	70,734	-	103,687	100,395	74,026

7. ULTIMATE PARENT UNDERTAKING

The company is a wholly owned subsidiary of Oasis Community Partnerships, a company incorporated in England (registered number 08749179) and a registered charity (number 1163889). Oasis Community Partnership prepares consolidated financial statements, and this is the smallest group for which accounts are prepared that incorporate Oasis Community Hub: MediaCityUK. Copies of these financial statement can be obtained from its registered office at 1 Kennington Road, London, SE1 7QP.

OCP's principle objectives are to:

- To deliver integrated community development work in a number of targeted neighbourhoods across the country
- To grow and develop Oasis hubs across the country
- To facilitate regional improvement networks
- To ensure the Oasis Ethos is promoted nationally and that best practise is implemented throughout the hubs.

Oasis Charitable Trust (OCT) is the Ultimate Parent and is a company incorporated in England (registered number 02818823) and a registered charity (registered charity number 1026487). Oasis Charitable Trust prepares consolidated financial statements which include the results of Oasis Community Hub: Ashburton Park, and this is the largest group for which accounts are prepared that include this company. Copies of the Oasis Charitable Trust group financial statements are available from its registered office at 1 Kennington Road, London, SE1 7QP.

OASIS COMMUNITY HUB: MEDIACITYUK

(A company limited by guarantee)

**Notes to the accounts
FOR THE YEAR ENDED 31 AUGUST 2023**

OCT's principle objectives are to:

- To ensure that the national group of organisations is governed well and in accordance with Oasis theology and ethos
- To maintain the cohesion of the family of Oasis organisations in the UK by ensuring that the Oasis vision, mission, and ethos is understood and implemented across the group of organisations
- To lead the integration of work across the subsidiaries and to grow and develop Oasis Hubs – the Oasis model of community transformation
- To promote the corporate message of Oasis

8. RELATED PARTY TRANSACTIONS

During the year the company made the following transactions with other group companies:

- Oasis Community Partnerships provided support services of 5,796 (2022: £4,560). At year end there is a balance of £6,311 owed by the Hub to Oasis Community Partnerships (2022: £354).
- An amount of £57,177 (2022: £50,476) was paid by the company to Oasis Community Partnerships for staff working within the Hub

There were no other related party transactions.

OASIS COMMUNITY HUB: MEDIACITYUK

England & Wales - Charity number 1136924

Accounts

Registered number: 07237013
Charity number: 1136924

OASIS COMMUNITY HUB: MEDIACITYUK
(A company limited by guarantee)

**DIRECTORS' REPORT AND INDEPENDENTLY
EXAMINED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 AUGUST 2022**

OASIS COMMUNITY HUB: MEDIACITYUK

(A company limited by guarantee)

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OASIS COMMUNITY HUB: MEDIACITYUK

(A company limited by guarantee)

**REFERENCE AND ADMINISTRATIVE DETAILS OF THE COMPANY, ITS DIRECTORS AND ADVISERS
FOR THE YEAR ENDED 31 AUGUST 2022**

Directors

B Simmonds (resigned 20 September 2022)
E Lamont (resigned 20 September 2022)
N Goddard (resigned 20 September 2022)
P A Hardcastle (appointed 28 April 2022)
C Henderson (appointed 28 April 2022)
O McGrattan (appointed 28 April 2022)

Company registered number

07237013

Charity registered number

1136924

Registered office

1 Kennington Road, London, SE1 7QP

Company secretary

DJ Parr (resigned 5 July 2022)
K Simmonds (appointed 5 July 2022)

Independent examiner

Mr Matt Ryan, FCCA
Numbers Ltd

OASIS COMMUNITY HUB: MEDIACITYUK

(A company limited by guarantee)

DIRECTORS' REPORT FOR THE YEAR ENDED 31 AUGUST 2022

The Directors (who are also Trustees of the charity for the purposes of the Charities Act) present their annual report together with the unaudited financial statements of Oasis Community Hub: MediaCityUK (the company) for the year ended 31 August 2022. The Directors confirm that the Annual report and financial statements of the company comply with the current statutory requirements, the requirements of the company's governing document and the provisions of the Charities SORP 2019 applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Structure, governance and management

a. CONSTITUTION

The company is registered as a charitable company limited by guarantee and was set up by a Memorandum of Association on 27 April 2010 and is registered charity number 1136924.

The principal objects of the Company are the advancement for the public benefit of education and health, the preservation and protection of public health generally, the relief of persons who are in need, hardship or distress and the prevention and relief of poverty.

b. METHOD OF APPOINTMENT OR ELECTION OF DIRECTORS

The management of the company is the responsibility of the Directors who are elected and co-opted under the terms of the Articles of Association. The appointment of new directors is at the discretion of the existing directors (and/or the Guarantor).

c. POLICIES ADOPTED FOR THE INDUCTION AND TRAINING OF DIRECTORS

Policies for the induction and training of new directors follow those of the ultimate parent, Oasis International Association.

d. ORGANISATIONAL STRUCTURE AND DECISION MAKING

Oasis Community Hub: MediaCityUK (the Company) is a company limited by guarantee, whose registered number is 07237013. It is also a registered charity, number 1136924. The Company is governed by a Memorandum and Articles of Association of 27th April 2010. The Company is controlled by the Directors who are also the Trustees. The company was founded by Oasis Charitable Trust, however Oasis Community Partnerships is the immediate parent and sole member. The Company does not have a share capital. Directors are appointed by a majority of Directors or the Guarantor. The Directors have delegated the day to day activity of the Company to the Hub Leader, but retain responsibility for major strategic and governance decision.

The Company was established in furtherance of Oasis Charitable Trust and Oasis Community Partnership's intention to deliver individual and community transformation through local community hubs. As each Hub will need to respond to the issues and needs arising in its own locality and in order to engage local involvement each hub will operate as an independent legal entity but expressing the consistent ethos of Oasis.

OASIS COMMUNITY HUB: MEDIACITYUK

(A company limited by guarantee)

DIRECTORS' REPORT FOR THE YEAR ENDED 31 AUGUST 2022

e. RISK MANAGEMENT

The Directors have assessed the major risks to which the company is exposed, in particular those related to the operations and finances of the company, and are satisfied that systems and procedures are in place to mitigate our exposure to the major risks.

The risks and impact of the cost of living crisis have been assessed by the Directors and they are satisfied that risks have been mitigated wherever possible.. We have confirmed grant commitments from our major funders covering the period up to and beyond August 2022.

The Directors consider that Oasis Community Hub: MediaCityUK has adequate resources to continue in operational existence for the foreseeable future and, for this reason, the Directors continue to adopt the going concern basis in preparing the accounts.

Objectives and Activities

The objective of the company is to operate as a catalyst for community transformation by facilitating improvements in the lives of individuals and growth in community activity and cohesion. This will be achieved by identify and understanding the needs and issues within the community and by applying the Oasis Ethos to everything. The Oasis Ethos is:

- A passion to include everyone
- A desire to treat everyone equally, respecting differences
- A commitment to healthy and open relationships
- A deep sense of hope that things can change and be transformed
- A sense of perseverance to keep going for the long haul

Oasis Hubs will typically include activities in education, youth and children's work, community empowerment, housing, advice and support, personal and spiritual development and health and wellbeing.

Achievements and Performance 2021/22

The vision for Oasis Community Hub: MediaCityUK is to endeavour to bring about community transformation; helping to create a local community where people of all ages and situations feel included, know they can contribute and realise a deep sense of belonging. We aim to achieve this through the delivery of a range of services and opportunities that respond to local need through Oasis Community Hub: MediaCityUK Church and Oasis Academy MediaCityUK. Our MediaCityUK hub is particularly focussed in the Ordsall and Langworthy areas of Salford.

Capacity at the hub increased with the appointment of a new Church and Community Youth Worker in April 2022 on a 2-year contract, but the contract of our Community and Family Worker ended (as planned) in May 2022.

Oasis Community Hub: MediaCityUK was still feeling the impact of the Covid-19 pandemic during 2021/22, with local spikes in cases impacting project delivery particularly through the winter months. Although no lockdowns were implemented, we had to be responsible in how we delivered activities to protect our community members and staff and adapt our plans accordingly. In previous years there was less project delivery due to the pandemic restrictions, meaning there was additional staff capacity to focus on fundraising, with 2020/21 seeing £111,627 raised compared to £39,360 the year before. In 2021/22, the hub focussed on delivering the projects we received funding for the previous year which goes to explain the dip in the amount raised in 2021/22.

We've had 386 unique individuals attend our community hub projects a total of 2,337 times in 2021/22, with an additional 1,842 people attending our 43 events. This is split across all streams of youth work, advice and support, community empowerment and spiritual development.

OASIS COMMUNITY HUB: MEDIACITYUK

(A company limited by guarantee)

DIRECTORS' REPORT FOR THE YEAR ENDED 31 AUGUST 2022

Youth Work

Our Friday night youth club project ran throughout 2021/22 has been attended by an average of 21 young people, aged 10-16, every week. The project completed the 3-year Salford Youth Alliance funding and entered a new funding partnership with the Salford Violence Reduction Unit (VRU) partnership. The programme includes outreach community projects giving disadvantaged young people opportunities to engage in activities such as sports, creative arts, music projects and cooking skills.

Our Lead Youth Worker continued to focus on supporting Oasis Academy MediaCityUK students transition and integrate back to school life, improve wellbeing and encourage engagement with their peers. Here are some of the activities we did:

- Our lead youth worker supported 16 young people with 1:1 mentoring sessions resulting in improvements in academy attendance and engagement and in their general wellbeing.
- We led an 8-week sustainable fashion project with Manchester Fashion Movement CIC and 19 young people. This enabled the young people to develop new skills and learn about the importance of sustainable fashion and employability in the fashion sector. It culminated with a fashion show with the young people walking the catwalk in their own creations showcasing their talents and individuality.
- We ran a group art project at Buile Hill Park to reduce anti-social behaviour issues in the park and allow our young people to have some ownership over their local park. The project saw the 8 young people create artwork to showcase in the park as a visual representation of the pride they have for Salford.
- Oasis Academy MediaCityUK started a Duke of Edinburgh programme for the first time in 2021/22 and the hub team supported the young people with their bronze awards. We facilitated volunteering opportunities, made 50 crisp packet blankets for the homeless, arranged 3 litter pick events and attended the weekend expedition at Rivington Pike.
- In June we launched the VRU Reconstruction project with 10 young people attending each week. This peer support group is to prevent violent and anti-social behaviour, discussing topical issues affecting the lives of our young people. This group will continue into 22/23.

During each school holiday, our hub delivered a substantial holiday programme in partnership with Salford Community Leisure and funded by Healthy Activities Fund (HAF). The Healthy Holidays programme enabled local children and young people to engage in a variety of sports, arts and craft activities. The hub team provided everyone attending with a hot, healthy, and nutritious meal every day during the annual school holidays – 36 days over 9 weeks, including 4 days during the Christmas break. The holiday programme aims to bridge the social inclusion gap and reduce crime prevalent in the area by signposting young people to positive and engaging activities, whilst combatting holiday hunger through the food provision.

Year 6-7 Transition project

Starting in May 2021 and funded by Salford CVS, Oasis MediaCityUK were chosen to pilot a partnership project to support young people as they transition to high school. Our Community and Family Project worker delivered a 12-week multimedia project for 30 vulnerable year 6 students telling their story of transition. The project ended with a screening of all 3 films to the young people, their families, primary school and Oasis academy staff. The films were used to support young people starting at Oasis Academy MediaCityUK in September 2022 and will be used in future years too.

PlaySpace and family activities

PlaySpace is weekly, term-time stay and play session on Thursday mornings in the community hub for babies to pre-school aged children. We have an average of 12 families attending each week, with 67 different families attending throughout the year, all from the local community and from a diverse range of backgrounds and ethnicity. PlaySpace has been essential to our families in reducing isolation, improving their mental wellbeing and providing parental support.

During the Easter holidays in April, we launched Oasis-a-go-go, our family activity session during the school holidays. Oasis-a-go-go happened every Thursday during school holidays and was aimed at families (children must be accompanied), offering free, fun activities like arts, crafts and games. All attending received a picnic lunch. This was a huge success with an average of 14 families each session.

OASIS COMMUNITY HUB: MEDIACITYUK

(A company limited by guarantee)

DIRECTORS' REPORT FOR THE YEAR ENDED 31 AUGUST 2022

Advice, Support and Food Provision Projects

In 2021/22, with the growth of the hub team, we were able to increase our advice and support offering to the community. In Autumn 2021, 2 members of the hub team were trained as Community Money Advice financial advisors, so can provide debt advice and support to the community. We have supported 37 individuals providing emergency hardship support, family support and food provision. This includes delivering essential food parcels at Christmas to local families, plus additional festive food treats and family gifts.

Through links with our hub council, we launched a monthly series of Community and Business Network meetings for local residents and business owners in partnership with The Growth Company. Attended by 46 individuals, the meetings allow for networking, business support and employment advice, empowering local people to develop and grow their business and career pathways.

In July 2021, we opened the Oasis MediaCityUK Community Food Store, a weekly food store giving people (who live and work locally to us) access to affordable food. For just £3.50 a week they can leave with £12-15 worth of food, whilst having the dignity of choice to choose their food items for their family. The food store is also a sustainability project, reducing food waste by receiving food items from Fareshare that would otherwise have gone to waste. In the first 2 months, the number of people attending each week has doubled.

Community Empowerment

Talk English Café focusses on supporting people of different ethnicities to develop English Language skills within a safe, informal setting. They can practise English together through conversation and games and can build community. We've had 33 unique individuals attend over the year, with an average of 6 attending each week. With a small group, developing positive relationships is at the heart of the project and individuals can come into an intentional space to build positive relationships with staff, volunteers and other members of the community. All of this creates a sense of belonging and empowerment so individuals can bring about their own transformation and change their life circumstances.

We organised various events throughout the year aimed at developing community cohesion, pride, sustainability, and empowerment. This included activities such as litter picks, community coffee morning, clothes swaps, and tabletop sales. In response to the war in Ukraine, we sold ribbons to raise money and opened out the Rough Sleepers project to the local community to make 30 blankets from crisp packets to go to the Ukraine border to help refugees.

Our Platinum Jubilee celebrations culminated in a community party with 75 attendees coming together to celebrate with music, afternoon tea and a children's entertainer. It was a highlight of the year for our hub team as we had people from all our projects attending plus new faces too.

MediaCityUK Church

The hub team continue to work in partnership with the United Reformed Church to resource the Church and Community Projects in the hub with Rev. Ruth Watson an integral part of the hub team. Ruth has led Christmas, Easter, Eid, Holi and Diwali celebrations within the academy and wider community, including making and delivering cards and festive gifts and treats. Recruiting a Church and Community Youth Worker in April 2022 is providing Ruth with vital support with the development of MediaCityUK Church.

All the hub community projects are a practical expression of MediaCityUK Church with our minister taking the lead on most of these projects. She also hosts monthly Helpful Habits sessions for all local Oasis staff and residents exploring the 9 habits and ethos and helping us all to become the best version of ourselves.

Relationship of Oasis Community Hub: MediaCityUK to other Oasis companies

The Hub has three relationships with the wider Oasis group:

1. With the national group of Oasis organisations
2. With the Oasis Community Partnerships group
3. With Oasis Academy MediaCityUK

OASIS COMMUNITY HUB: MEDIACITYUK

(A company limited by guarantee)

DIRECTORS' REPORT FOR THE YEAR ENDED 31 AUGUST 2022

These are described below as follows:

1. The national Oasis Group

The Oasis family of charities in the UK has been structured to enable the entire group to benefit from working together towards national objectives while at the same time being able to deliver maximum impact in local communities. The challenge of running a national charity is in ensuring the correct needs are being addressed in local communities, while the advantage is working collaboratively at a national level to minimise cost locally and benefitting from the value of interdependent working. This 'hybrid structure' has been developed to ensure that local ownership and oversight is achieved whilst leveraging economies of scale.

At a national level, Oasis Charitable Trust is responsible for all Oasis' activities in the UK and is the parent company for three national subsidiaries. These are:

1. Oasis Community Learning – a multi-academy chain running 53 academies across England
2. Oasis Community Partnerships – a charity delivering community development work
3. Oasis Community Housing – a housing charity supporting vulnerable adults and young people

2. The Oasis Community Partnerships Group

Within this group structure, Oasis Community Partnerships is responsible for all of Oasis' community development work in the UK. It is the national holding company for 19 local Oasis Community Hubs and one Trading Company, delivering integrated community development work in a number of targeted neighbourhoods across the country.

Oasis Community Hub: MediaCityUK is a local subsidiary of Oasis Community Partnerships, which, in the same way as the group structure, is also a hybrid model. This enables sharing of resources, best practice and central support functions while Oasis Community Hub: MediaCityUK operates locally in order to respond appropriately to the needs of the local area. As a result, Oasis Community Hub: MediaCityUK benefits from higher quality and cheaper infrastructure than it would be able to access as entirely standalone organisation.

3. Oasis Community Hub: MediaCityUK and its partnership with Oasis Academy MediaCityUK

Oasis Community Hub: MediaCityUK is governed by a local board of trustees, who are accountable for the financial management of the hub, overseeing the development of projects to meet local needs and ensuring that those projects benefit from any funds raised. As explained above, Oasis Community Hub: MediaCityUK is a subsidiary of Oasis Community Partnerships, which, in turn, is a subsidiary of Oasis Charitable Trust.

Oasis Community: MediaCityUK integrates community development in the local area and in particular the communities surrounding Oasis Academy MediaCityUK (secondary school) in Ordsall, Salford. One objective of Oasis Community Hub: MediaCityUK is to provide wrap around care for students and their parents/carers at the Academy. Therefore, Oasis Community Hub: MediaCityUK works in close partnership with the Academy in order to provide integrated and holistic community transformation.

Because the Academy is able to articulate strong educational outcomes from the role of Hub Leader, a portion of their salary is funded from the Academy budget. The Academy is accountable to the Department for Education and Education Funding Agency, who rigorously regulate the spend of statutory funds and are therefore only able to fund community roles which have clear and identifiable educational outcomes for students. However, Oasis Community Hub: MediaCityUK has a broader purpose in providing community interventions for the entire area and therefore there are a range of additional community roles and programmes which must be funded in other ways. Therefore, Oasis Community Hub: MediaCityUK has been specifically established to govern our charitable community activities in the area.

OASIS COMMUNITY HUB: MEDIACITYUK

(A company limited by guarantee)

DIRECTORS' REPORT FOR THE YEAR ENDED 31 AUGUST 2022

Financial review

These financial reports demonstrate the financial activity in the period September 2021 to August 2022. In the coming year there is a desire to further generate sufficient funds to grow and build on activities. The total incoming resources during the year ended 31st August 2022 amounted to £56,204 (2021: £111,627). Expenditure amounted to £86,709 (2021: £64,474). The overall result is a deficit of £30,505 (2021: surplus of £47,153) leaving retained funds of £70,734 (2021: £101,239).

It is the intention of the Directors that in due course Oasis Community Hub: MediaCityUK will establish and retain sufficient funds to cover the running costs for three months.

Going Concern

The Directors have considered the risks to the Hub, including the cost of living crisis. The Directors have confirmed that the major sources of grant funding are committed and the delivery of the activities can be adjusted to ensure that guidelines around social distancing can still be applied. Furthermore, the Directors are confident that costs will only be incurred to the extent that funding is secured. The Directors are confident that the Hub has adequate resources to continue operating for the foreseeable future and, for this reason, the Trustees continue to adopt the going concern basis in preparing the accounts.

Plans for the future

To achieve our Oasis Community Hub: MediaCityUK vision and aims, we are committed to **inclusion, equality, healthy relationships, hope** and **perseverance** and this permeates all aspects of the life and culture of our hub.

The hub's objective for this coming year is to continue all youth, community and Church projects and to expand the current offer to ensure projects maintain their high quality and relevance within the context of the community. We aim to deepen the relationships we have with our hub users and weave connections through a variety of projects and opportunities.

The cost-of-living emergency is a huge priority for our hub in 2022/23 by opening our doors as an Oasis Living Room throughout the week. Offering a safe, warm space that feels like a home from home – hub users can come in, make a drink, use the kitchen, use our computers, read a book or play a game – all things that make our hub truly theirs. The community food store will address food poverty issues and provide a sustainable food provision project based on a membership system. The community food store empowers and dignifies the community in providing choice, whilst also reducing food waste from local supermarkets.

The hub plans to offer more advice and support projects because of the cost-of-living crisis. The hub team will utilise the Community Money Advice accreditation to be able to provide debt and financial support to our community members. We will look to offer additional poverty support and prevention through digital provision, pre-loved clothes and goods swaps and cooking/nutrition help.

The team also plan to offer more community empowerment projects, with employability and business support, ESOL skills, sustainability and community pride at the heart of this. Building on last year's engagement and sustainability projects through initiatives such as clothes swaps, upcycling, growing projects and turning used crisp packets into thermal blankets for the local homeless community.

OASIS COMMUNITY HUB: MEDIACITYUK

(A company limited by guarantee)

DIRECTORS' REPORT FOR THE YEAR ENDED 31 AUGUST 2022

Our youth work is to continue with a weekly Friday night club, holiday clubs and 1:1 and group mentoring activities, including the VRU focussed project. There will also be a youth-led Grey-to-Gold wellbeing group supporting 50 young people throughout the year, starting Autumn 2022. Our projects will continue to be youth-led, whilst increasing how loudly we hear that youth voice, through work with Oasis Academy student leaders, youth hub councillors and youth club forum events.

The hub team plans to expand with the recruitment of a Community and Family project worker to spearhead the community empowerment projects and deepen relationships with our hub users.

Together as a team, with our community work, links with Oasis Academy MediaCityUK and leading MediaCityUK Church, we will champion character transformation and personal and spiritual wellbeing throughout the Hub, focussing on developing people socially, spiritually and morally through Oasis' '9 Habits' and Oasis Ethos.

DIRECTORS' RESPONSIBILITIES STATEMENT

The Directors (who are also Trustees of Oasis Community Hub: MediaCityUK for the purposes of charity law) are responsible for preparing the Directors' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the Directors to prepare financial statements for each financial year. Under company law the Directors must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing these financial statements, the Directors are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgments and accounting estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in operation.

The Directors are responsible for keeping adequate accounting records that are sufficient to show and explain the charitable company's transactions and disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

For the financial year in question the company was entitled to exemption under section 479a of the Companies Act 2006. No members have required the company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibility for complying with the requirements of the Act with respect to accounting records and for the preparation of accounts. In preparing this report, the Directors have taken advantage of the small companies exemptions provided by section 415A of the Companies Act 2006.

This report was approved by the Directors on 12 January 2023 and signed on their behalf by:



C Henderson
Director

OASIS COMMUNITY HUB: MEDIACITYUK

(A company limited by guarantee)

**INDEPENDENT EXAMINER'S REPORT
FOR THE YEAR ENDED 31 AUGUST 2022**

I report on the accounts of the charity for the year ended 31 August 2022

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

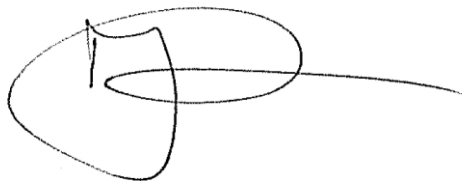
Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1) which give me reasonable cause to believe that in any material respect the requirements:
 - a. to keep accounting records in accordance with section 130 of the 2011 Act; and
 - b. to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

- 2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Mr Matt Ryan, FCCA

32 High Street, Wendover, Bucks, HP22 6EA

Date: 12 January 2023

OASIS COMMUNITY HUB: MEDIACITYUK

(A company limited by guarantee)

STATEMENT OF FINANCIAL ACTIVITIES
(Incorporating an Income and Expenditure Account)
FOR THE YEAR ENDED 31 AUGUST 2022

	Note	Unrestricted funds 2022 £	Restricted funds 2022 £	Total funds 2022 £	Total funds 2021 £
INCOME					
Gifts and Donations		7,679	1,252	8,931	3,670
Grants		1,000	45,903	46,903	106,863
Other Income		-	370	370	1,094
TOTAL INCOMING RESOURCES	2	8,679	47,525	56,204	111,627
EXPENDITURE					
Charitable activities	3	5,008	81,701	86,709	64,474
TOTAL		5,008	81,701	86,709	64,474
MOVEMENT IN TOTAL FUNDS FOR THE YEAR - NET INCOME/(EXPENDITURE) FOR THE YEAR		3,671	(34,176)	(30,505)	47,153
<i>Total funds at 1 September 2021</i>		<i>1,202</i>	<i>100,037</i>	<i>101,239</i>	<i>54,086</i>
TOTAL FUNDS AT 31 AUGUST 2022		4,873	65,861	70,734	101,239

The notes on pages 12 to 16 form part of these financial statements.

OASIS COMMUNITY HUB: MEDIACITYUK

(A company limited by guarantee)
REGISTERED NUMBER: 7237013

BALANCE SHEET
AS AT 31 AUGUST 2022

	Note	£	2022	£	£	2021	£
CURRENT ASSETS							
Cash at bank		68,484				98,860	
Debtors		<u>3,394</u>				<u>4,397</u>	
		71,878				103,257	
CREDITORS: amounts falling due within one year							
	5	<u>(1,144)</u>				<u>(2,018)</u>	
NET CURRENT ASSETS				70,734			101,239
NET ASSETS				70,734			101,239
CHARITY FUNDS							
Restricted funds				65,861			100,037
Unrestricted funds				<u>4,873</u>			<u>1,202</u>
TOTAL FUNDS				70,734			101,239

For the year ending 31 August 2022 the company was entitled to exemption under section 479a of the Companies Act 2006 relating to subsidiary companies. No members have required the company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibility for complying with the requirements of the Act with respect to accounting records and for the preparation of accounts.

The financial statements have been prepared in accordance with the special provisions relating to companies subject to the small companies regime within Part 15 of the Companies Act 2006 and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008).

The financial statements were approved by the Directors on 12 January 2023 and signed on their behalf, by:



C Henderson
Director

The notes on pages 12 to 16 form part of these financial statements.

OASIS COMMUNITY HUB: MEDIACITYUK

(A company limited by guarantee)

Notes to the accounts FOR THE YEAR ENDED 31 AUGUST 2022

1. ACCOUNTING POLICIES

1.1 Basis of preparation of financial statements

The financial statements have been prepared under the historical cost convention and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008). The financial statements have been prepared in accordance with the Statement of Recommended Practice (SORP), 'Accounting and Reporting by Charities' published in March 2005, applicable accounting standards and the Companies Act 2006.

1.2 Company status

The company is a company limited by guarantee, incorporated and domiciled in the UK and is a public benefit entity. Oasis Community Partnerships is the sole member of the company. The address of the registered office is 1 Kennington Road, London, SE1 7QP. In the event of the company being wound up, the liability in respect of the guarantee is limited to £1 per member of the company.

1.3 Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the Directors in furtherance of the general objectives of the company and which have not been designated for other purposes.

1.4 Income

All incoming resources are included in the Statement of financial activities when the company is legally entitled to the income and the amount can be quantified with reasonable accuracy and the likelihood of receipt of the income is probable.

Donated services or facilities, which comprise donated services, are included in income at a valuation which is an estimate of the financial cost borne by the donor where such a cost is quantifiable and measurable. No income is recognised where there is no financial cost borne by a third party.

1.5 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably. Expenditure is classified under the following activity headings:

- Expenditure on charitable activities includes the costs of educational activities undertaken to further the purposes of the charity and their associated support costs.
- Other expenditure represents those items not falling into any other heading.

Irrecoverable VAT is charged as a cost against the activity for which the expenditure was incurred. Support costs are those functions that assist the work of the charity but do not directly undertake charitable activities. Support costs include back office costs, finance, personnel, payroll and governance costs which support the College's educational operations and activities.

OASIS COMMUNITY HUB: MEDIACITYUK

(A company limited by guarantee)

Notes to the accounts FOR THE YEAR ENDED 31 AUGUST 2022

1.6 Debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid after taking account of any trade discounts due.

1.7 Cash at bank and in hand

Cash at bank and cash in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

1.8 Creditors and provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

1.9 Financial instruments

The company has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value. Financial assets held at amortised cost comprise cash and bank and in hand, together with trade and other debtors. Financial liabilities held at amortised cost comprise bank loans and overdrafts, trade and other creditors.

1.10 Critical accounting judgements and key sources of estimation uncertainty

In the application of the company's accounting policies, the directors are required to make judgements, estimates, assumptions about the carrying values of assets and liabilities that are not readily apparent from other sources. The estimates and underlying assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an on-going basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised if the revision affects only that period or in the period of the revision and future periods if the revision affects the current and future periods.

In the view of the directors, no assumptions concerning the future or estimation uncertainty affecting assets and liabilities at the balance sheet date are likely to result in a material adjustment to their carrying amounts in the next financial year.

1.11 Reconciliation with previously accepted Generally Accepted Accounting Practice

In preparing the accounts, the directors have considered whether in applying the accounting policies required by FRS 102 and the Charities SORP FRS 102 the restatement of comparative items was required.

In preparing the accounts, the trustees have considered whether in applying the accounting policies required by FRS 102 and the Charities SORP FRS 102 the restatement of comparative items was required. In their estimation, the impact of transitioning is not material to the financial statements and therefore the restatement of comparative items is not required. The transition date was 1 September 2014.

OASIS COMMUNITY HUB: MEDIACITYUK

(A company limited by guarantee)

**Notes to the accounts
FOR THE YEAR ENDED 31 AUGUST 2022**

2. INCOME

	Unrestricted funds 2022 £	Restricted funds 2022 £	Total funds 2022 £	<i>Total funds 2021 £</i>
Gifts & Donations	7,679	1,252	8,931	3,670
Grant	1,000	45,903	46,903	106,863
Other Income	-	370	370	1,094
	<hr/>	<hr/>	<hr/>	<hr/>
Voluntary Income	8,679	47,525	56,204	111,627

3. CHARITABLE ACTIVITIES

	Unrestricted funds 2022 £	Restricted funds 2022 £	Total funds 2022 £	<i>Total funds 2021 £</i>
Staffing costs	-	50,476	50,476	30,987
Consultancy costs	-	-	-	8,064
Training	-	252	252	127
Equipment	448	3,818	4,266	81
Food	14	2,196	2,210	-
Office costs	68	162	230	166
Consumables	-	601	601	118
Management fees	1,000	13,312	14,312	14,100
Subscriptions	824	1,720	2,544	876
Independent exam fees	275	-	275	250
Bank fees	44	-	44	33
Other expenditure	2,335	5,804	8,139	9,672
Coordinators	-	1,800	1,800	-
Website	-	1,560	1,560	-
	<hr/>	<hr/>	<hr/>	<hr/>
Total costs	5,008	81,701	86,709	64,474

4. NET INCOMING RESOURCES / (RESOURCES EXPENDED)

This is stated after charging:

	2022 £	2021 £
Auditor's remuneration	275	250

During the year, no Directors received any remuneration (2021 - £NIL).

During the year, no Directors received any benefits in kind (2021 - £NIL).

During the year, no Directors received any reimbursement of expenses (2021 - £NIL).

OASIS COMMUNITY HUB: MEDIACITYUK

(A company limited by guarantee)

**Notes to the accounts
FOR THE YEAR ENDED 31 AUGUST 2022**

5. CREDITORS:

Amounts falling due within one year

	2022	2021
	£	£
Creditors	790	1,449
Intercompany	354	569
	<u>1,144</u>	<u>2,018</u>

6. STATEMENT OF FUNDS

	Brought Forward	Transfer between funds	Income 2021	Expenditure 2021	Carried Forward
	£	£	£	£	£
Unrestricted funds	1,202	-	8,679	(5,008)	4,873
<u>Restricted funds:</u>					
Youth	32,528	11,931	26,582	(48,733)	22,308
Church General	18,502	-	8,250	(10,215)	16,537
Empowerment	8,801	-	5,822	(4,014)	10,609
Holiday Provision	11,931	(11,931)	-	-	-
Family Support	28,275	-	6,871	(18,739)	16,407
	<u>101,239</u>	<u>-</u>	<u>56,204</u>	<u>(86,709)</u>	<u>70,734</u>

7. ULTIMATE PARENT UNDERTAKING

The company is a wholly owned subsidiary of Oasis Community Partnerships, a company incorporated in England (registered number 08749179) and a registered charity (number 1163889). Oasis Community Partnership prepares consolidated financial statements, and this is the smallest group for which accounts are prepared that incorporate Oasis Community Hub: MediaCityUK. Copies of these financial statement can be obtained from its registered office at 1 Kennington Road, London, SE1 7QP.

OCP's principle objectives are to:

- To deliver integrated community development work in a number of targeted neighbourhoods across the country
- To grow and develop Oasis hubs across the country
- To facilitate regional improvement networks
- To ensure the Oasis Ethos is promoted nationally and that best practise is implemented throughout the hubs.

Oasis Charitable Trust (OCT) is the Ultimate Parent and is a company incorporated in England (registered number 02818823) and a registered charity (registered charity number 1026487). Oasis Charitable Trust prepares consolidated financial statements which include the results of Oasis Community Hub: Ashburton Park, and this is the largest group for which accounts are prepared that include this company. Copies of the Oasis Charitable Trust group financial statements are available from its registered office at 1 Kennington Road, London, SE1 7QP.

OASIS COMMUNITY HUB: MEDIACITYUK

(A company limited by guarantee)

**Notes to the accounts
FOR THE YEAR ENDED 31 AUGUST 2022**

OCT's principle objectives are to:

- To ensure that the national group of organisations is governed well and in accordance with Oasis theology and ethos
- To maintain the cohesion of the family of Oasis organisations in the UK by ensuring that the Oasis vision, mission, and ethos is understood and implemented across the group of organisations
- To lead the integration of work across the subsidiaries and to grow and develop Oasis Hubs – the Oasis model of community transformation
- To promote the corporate message of Oasis

8. RELATED PARTY TRANSACTIONS

During the year the company made the following transactions with other group companies:

- Oasis Community Partnerships provided support services of £4,560 (2021: £4,812). At year end there is a balance of £354 owed by the Hub to Oasis Community Partnerships (2021: £569).
- An amount of £50,476 (2021: £30,987) was paid by the company to Oasis Community Partnerships for staff working within the Hub

There were no other related party transactions.

OASIS COMMUNITY HUB: MEDIACITYUK

England & Wales - Charity number 1136924

Accounts

Registered number: 07237013

Charity number: 1136924

OASIS COMMUNITY HUB: MEDIACITYUK
(A company limited by guarantee)

**DIRECTORS' REPORT AND INDEPENDENTLY
EXAMINED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 AUGUST 2021**

OASIS COMMUNITY HUB: MEDIACITYUK

(A company limited by guarantee)

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OASIS COMMUNITY HUB: MEDIACITYUK

(A company limited by guarantee)

**REFERENCE AND ADMINISTRATIVE DETAILS OF THE COMPANY, ITS DIRECTORS AND ADVISERS
FOR THE YEAR ENDED 31 AUGUST 2021**

Directors

B Simmonds
E Lamont
N Goddard

Company registered number

07237013

Charity registered number

1136924

Registered office

1 Kennington Road, London, SE1 7QP

Company secretary

DJ Parr

Independent examiner

Mr Matt Ryan, FCCA
Numbers Ltd

OASIS COMMUNITY HUB: MEDIACITYUK

(A company limited by guarantee)

DIRECTORS' REPORT FOR THE YEAR ENDED 31 AUGUST 2021

The Directors (who are also Trustees of the charity for the purposes of the Charities Act) present their annual report together with the unaudited financial statements of Oasis Community Hub: MediaCityUK (the company) for the year ended 31 August 2021. The Directors confirm that the Annual report and financial statements of the company comply with the current statutory requirements, the requirements of the company's governing document and the provisions of the Charities SORP 2019 applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Structure, governance and management

a. CONSTITUTION

The company is registered as a charitable company limited by guarantee and was set up by a Memorandum of Association on 27 April 2010 and is registered charity number 1136924.

The principal objects of the Company are the advancement for the public benefit of education and health, the preservation and protection of public health generally, the relief of persons who are in need, hardship or distress and the prevention and relief of poverty.

b. METHOD OF APPOINTMENT OR ELECTION OF DIRECTORS

The management of the company is the responsibility of the Directors who are elected and co-opted under the terms of the Articles of Association. The appointment of new directors is at the discretion of the existing directors (and/or the Guarantor).

c. POLICIES ADOPTED FOR THE INDUCTION AND TRAINING OF DIRECTORS

Policies for the induction and training of new directors follow those of the ultimate parent, Oasis International Association.

d. ORGANISATIONAL STRUCTURE AND DECISION MAKING

Oasis Community Hub: MediaCityUK (the Company) is a company limited by guarantee, whose registered number is 07237013. It is also a registered charity, number 1136924. The Company is governed by a Memorandum and Articles of Association of 27th April 2010. The Company is controlled by the Directors who are also the Trustees. The company was founded by Oasis Charitable Trust, however Oasis Community Partnerships is the immediate parent and sole member. The Company does not have a share capital. Directors are appointed by a majority of Directors or the Guarantor. The Directors have delegated the day to day activity of the Company to the Hub Leader, but retain responsibility for major strategic and governance decision.

The Company was established in furtherance of Oasis Charitable Trust and Oasis Community Partnership's intention to deliver individual and community transformation through local community hubs. As each Hub will need to respond to the issues and needs arising in its own locality and in order to engage local involvement each hub will operate as an independent legal entity but expressing the consistent ethos of Oasis.

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DIRECTORS' REPORT FOR THE YEAR ENDED 31 AUGUST 2021

e. RISK MANAGEMENT

The Directors have assessed the major risks to which the company is exposed, in particular those related to the operations and finances of the company, and are satisfied that systems and procedures are in place to mitigate our exposure to the major risks.

The risks and impact of Covid-19 have been assessed by the Directors and they are satisfied that risks have been mitigated wherever possible. We have confirmed grant commitments from our major funders covering the period up to and beyond August 2022.

The Directors consider that Oasis Community Hub: MediaCityUK has adequate resources to continue in operational existence for the foreseeable future and, for this reason, the Directors continue to adopt the going concern basis in preparing the accounts.

Objectives and Activities

The objective of the company is to operate as a catalyst for community transformation by facilitating improvements in the lives of individuals and growth in community activity and cohesion. This will be achieved by identify and understanding the needs and issues within the community and by applying the Oasis Ethos to everything. The Oasis Ethos is:

- A passion to include everyone
- A desire to treat everyone equally, respecting differences
- A commitment to healthy and open relationships
- A deep sense of hope that things can change and be transformed
- A sense of perseverance to keep going for the long haul

Oasis Hubs will typically include activities in education, youth and children's work, community empowerment, housing, advice and support, personal and spiritual development and health and wellbeing.

Relationship of Oasis Community Hub: MediaCityUK to other Oasis companies

The Hub has three relationships with the wider Oasis group:

1. With the national group of Oasis organisations
2. With the Oasis Community Partnerships group
3. With Oasis Academy MediaCityUK

These are described below as follows:

1. The national Oasis Group

The Oasis family of charities in the UK has been structured to enable the entire group to benefit from working together towards national objectives while at the same time being able to deliver maximum impact in local communities. The challenge of running a national charity is in ensuring the correct needs are being addressed in local communities, while the advantage is working collaboratively at a national level to minimise cost locally and benefitting from the value of interdependent working. This 'hybrid structure' has been developed to ensure that local ownership and oversight is achieved whilst leveraging economies of scale.

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DIRECTORS' REPORT FOR THE YEAR ENDED 31 AUGUST 2021

At a national level, Oasis Charitable Trust is responsible for all Oasis' activities in the UK and is the parent company for three national subsidiaries. These are:

1. Oasis Community Learning – a multi-academy chain running 52 academies across England
2. Oasis Community Partnerships – a charity delivering community development work
3. Oasis Community Housing – a housing charity supporting vulnerable adults and young people

2. The Oasis Community Partnerships Group

Within this group structure, Oasis Community Partnerships is responsible for all of Oasis' community development work in the UK. It is the national holding company for 19 local Oasis Community Hubs and one Trading Company, delivering integrated community development work in a number of targeted neighbourhoods across the country.

Oasis Community Hub: MediaCityUK is a local subsidiary of Oasis Community Partnerships, which, in the same way as the group structure, is also a hybrid model. This enables sharing of resources, best practice and central support functions while Oasis Community Hub: MediaCityUK operates locally in order to respond appropriately to the needs of the local area. As a result, Oasis Community Hub: MediaCityUK benefits from higher quality and cheaper infrastructure than it would be able to access as entirely standalone organisation.

3. Oasis Community Hub: MediaCityUK and its partnership with Oasis Academy MediaCityUK

Oasis Community Hub: MediaCityUK is governed by a local board of trustees, who are accountable for the financial management of the hub, overseeing the development of projects to meet local needs and ensuring that those projects benefit from any funds raised. As explained above, Oasis Community Hub: MediaCityUK is a subsidiary of Oasis Community Partnerships, which, in turn, is a subsidiary of Oasis Charitable Trust.

Oasis Community: MediaCityUK integrates community development in the local area and in particular the communities surrounding Oasis Academy MediaCityUK (secondary school) in Ordsall, Salford. One objective of Oasis Community Hub: MediaCityUK is to provide wrap around care for students and their parents/carers at the Academy. Therefore, Oasis Community Hub: MediaCityUK works in close partnership with the Academy in order to provide integrated and holistic community transformation.

Because the Academy is able articulate strong educational outcomes from the role of Hub Leader, a portion of their salary is funded from the Academy budget. The Academy is accountable to the Department for Education and Education Funding Agency, who rigorously regulate the spend of statutory funds and are therefore only able to fund community roles which have clear and identifiable educational outcomes for students. However, Oasis Community Hub: MediaCityUK has a broader purpose in providing community interventions for the entire area and therefore there are a range of additional community roles and programmes which must to be funded in other ways. Therefore, Oasis Community Hub: MediaCityUK has been specifically established to govern our charitable community activities in the area.

Achievements and Performance 2020/21

The work of the Hub incorporates the work done by, through and in Oasis Academy MediaCityUK, as well as the various projects which run through the Oasis Community Hub charity and MediaCityUK Church. Oasis Hub MediaCityUK is particularly focussed in the Ordsall and Langworthy areas of Salford. The vision for Oasis Community Hub: MediaCityUK is to endeavour to bring about community transformation; helping to create a local community where people of all ages and situations feel included, know they can contribute and realise a deep sense of belonging. We aim to achieve this through the delivery of a range of services and opportunities that respond to local need. Capacity at the Hub increased with the appointments of a new MediaCityUK Church minister in February 2021 and a new Community and Family Worker in May 2021. However, due to the ongoing restrictions caused by Covid-19 pandemic, many planned community projects were paused or delayed during 2020/21.

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(A company limited by guarantee)

DIRECTORS' REPORT FOR THE YEAR ENDED 31 AUGUST 2021

As with every other charity, Oasis Community Hub MediaCityUK was heavily impacted by the Covid-19 pandemic during the year, especially during national lockdowns. This has had a substantial impact on our work; the majority of our face-face work stopped and we quickly had to adjust how we work. Our priority was making sure that our vital food poverty and pastoral support services were able to continue, with the majority of our activity moving to online delivery. Salford's Covid-19 rates of infection have always remained high, with significant spikes in June and July heavily impacting our planned youth and community projects. Whilst this time has been significantly challenging; it has presented us with opportunities to serve our community in a unique way, and our increased online presence has helped raise our profile. For young people we provided a variety of youth support, activities and mentoring to support the most vulnerable young people in our community. For families we were also able to provide 1:1 support through online sessions, phone calls and doorstep visits. We prioritised emergency support through issuing food vouchers, delivering food hampers and providing gas and electric fuel top ups.

Youth Work

Due to national Covid-19 restrictions and funding from Salford Youth Alliance being paused, we were unable to restart our open access evening youth club until Summer 2021. However, during this time, we were able to concentrate on supporting Oasis Academy MediaCityUK students transition and integrate back to school life, improve wellbeing and encourage engagement with their peers. Here are some of the activities we did:

- We led a 6-week wakeboarding course for 6 students at the local watersports centre, which enabled the young people to try a new sport and develop confidence at trying new things. The development in skills and confidence was incredible in the 6 weeks.
- We formed a gardening club with year 7 and 8 students to improve wellbeing as they tidied the garden, planted bulbs and created wildlife hotels; it was beautiful to see it bloom in Spring and Summer.
- Our lead youth worker supported 26 young people with 1:1 mentoring sessions resulting in improvements in academy attendance and engagement and in their general wellbeing.
- Our hub facilitated youth employability projects for 21 young people with The Lowry (focusing on arts and theatre) in March 2021 and Manchester Fashion Movement (focusing on the fashion industry) in June 2021.
- The hub supported a racial hate awareness project with OddArts and 20 year 9 and 10 OAMCUK students. The 6-week project brought the groups of students together, working cohesively to produce a film, written by and starring the students, about identity and what identity means to them.

During the lockdown in January-March 2021, the hub organised sessions for vulnerable and key worker students in the academy. These daily sessions provided much-needed stability, respite and wellbeing for all 50 students still in school. We also ran 2 days of Youth Wellbeing activities for these young people including team exercises, crafts, mask making and journals.

From July 2021 our Friday night youth club restarted and has been attended by an average of 15 young people, aged 10-16, every week. The programme includes outreach community projects giving disadvantaged young people opportunities to engage in activities such as sports, creative arts and music projects, and cooking skills.

Holiday Hunger and Food Provision Projects

The hub was unable to offer any face-to-face holiday clubs until Spring 2021 due to Covid-19 restrictions. During October and February half terms, the hub team delivered 72 food parcels to local vulnerable families with ingredients to make healthy and nutritious meals. These essential food parcels were also delivered at Christmas to 36 families, with additional festive food treats and family gifts. During the national lockdown in January 2021, the hub team organised the delivery of the academy's 370 free school meal parcels each week.

From Easter 2021, the Hub was able to restart our substantial holiday programme, as part of Salford Youth Alliance, in partnership with Salford Community Leisure and funded by Healthy Activities Fund (HAF). The Healthy Holidays programme enabled local children and young people to engage in a variety of sports, arts and craft activities. The hub team provided everyone attending with a hot, healthy and nutritious meal every day during the annual school holidays – 1 week at Easter, 1 week at May half-term and 4 weeks at Summer. The holiday programme aims to bridge the social inclusion gap and reduce crime prevalent in the area by signposting young people to positive and engaging activities, whilst combatting holiday hunger through the food provision.

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DIRECTORS' REPORT FOR THE YEAR ENDED 31 AUGUST 2021

Transition project – year 6 – 7

Funded by Salford CVS, Oasis MediaCityUK were chosen to pilot a partnership project to support young people as they transition to high school. We have recruited a Community and Family Project worker to lead this project and deliver a 12-week multimedia project for 30 vulnerable year 6 students telling their story of transition. The project and the project worker will support the young people and their parents/carers in their transition to Secondary school; improving confidence, school engagement and health and wellbeing, and reducing anxiety. As part of the project, the hub partnered with the academy to run a 2 week summer school, attended by 46 new year 7 students. The summer school offered activities including maths/English tuition, cooking, drama, sports, an introduction to hub and the 9 habits, and an external trip to a local adventure centre. By the end of the holiday club, all young people recorded an improvement in their confidence ahead of starting secondary school.

Playspace

Due to lockdown restrictions, Playspace restarted with an outdoor Easter session, and resumed indoors from April 2021. From September 2020 until Easter 2021, the hub provided family activity packs every 2 months to engage with the families and offer respite and support. PlaySpace has been essential to our families in reducing isolation, improving their mental wellbeing and providing parental support. Playspace takes place every Thursday morning. To maintain some social distancing, we reduced capacity to 20 parents and their young children. The families are from the local community and from a diverse range of backgrounds and ethnicity; they come and enjoy a play and stay session in the community Hub. Refreshments are provided to both parents and children in the community café.

Talk English Café

Talk English Café focusses on supporting people of different ethnicities to develop English Language skills within a safe, informal café setting, where they can practise English together through discussion and games and can build community. Developing positive relationships is at the heart of the project and individuals can come into an intentional space to build positive relationships with staff, volunteers and other members of the community. All of this creates a sense of belonging and empowerment so individuals can bring about their own transformation and change their life circumstances. This community project restarted in July 2021 in a Covid compliant way.

MediaCityUK Church

The Hub team continue to work in partnership with the United Reformed Church to resource the Church and Community Projects in the Hub. A new Special Categories URC Minister was appointed in early 2021, and we welcomed Rev. Ruth Watson to the team. Ruth has led Easter and Eid celebrations within the academy and wider community, including making and delivering cards and festive gifts and treats. Ruth has led numerous assemblies at the academy, engaging all the students in various festivals and remembrance events. Regular worship is due to restart in Autumn 2021, as community sessions exploring the Oasis 9 Habits, and the hub is currently recruiting a new Youth Ministry Worker, which the URC has funded for up to 3 years.

Financial review

These financial reports demonstrate the financial activity in the period September 2020 to August 2021. In the coming year there is a desire to further generate sufficient funds to grow and build on activities. The total incoming resources during the year ended 31st August 2021 amounted to £111,627 (2020: £39,360). Expenditure amounted to £64,474 (2020: £43,455). The overall result is a surplus of £47,153 (2020: deficit of £4,095) leaving retained funds of £101,239 (2020: £54,086).

It is the intention of the Directors that in due course Oasis Community Hub: MediaCityUK will establish and retain sufficient funds to cover the running costs for three months.

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(A company limited by guarantee)

DIRECTORS' REPORT FOR THE YEAR ENDED 31 AUGUST 2021

Going Concern

The Directors have considered the risks to the Hub, including the impact of Covid-19, and these include the ability for the Hub to carry out its activities in an environment where social distancing rules are expected to be in force for some time. The Directors have confirmed that the major sources of grant funding are committed and the delivery of the activities can be adjusted to ensure that guidelines around social distancing can still be applied. Furthermore, the Directors are confident that costs will only be incurred to the extent that funding is secured. The Directors are confident that the Hub has adequate resources to continue operating for the foreseeable future and, for this reason, the Trustees continue to adopt the going concern basis in preparing the accounts.

Plans for the future

The aim of Oasis Community Hub: MediaCityUK is to help to create a local community where people of all ages and situations feel included, know that they can contribute and realise a deep sense of belonging. We are committed to **Inclusion, equality, healthy relationships, hope and perseverance** and this permeates all aspects of the life and culture of our Hub.

The Hub's objective for this coming year is to continue all resumed youth, community and Church projects and to expand the current offer to ensure projects maintain their high quality and relevance within the context of the community. The Hub team is determined to ensure all projects meet the needs of the community, and are aware that those needs may have changed since the Covid pandemic.

Our youth work is to continue with a weekly Friday night club, holiday clubs and 1:1 and group mentoring activities. There will be the addition of another evening youth group, focussed on violence reduction, prevention of violence and crime and education of risk due to start in early 2022. Our youth projects will promote sustainability through initiatives such as clothes swaps, upcycling, growing projects and turning used crisp packets into thermal blankets for the local homeless community.

The team also plan to offer more community empowerment projects, with adult education and employability skills at the heart of this. Building on the virtual Careers Club resources developed in 2020/21, the hub would like to offer in-person careers club activities and workshops, and offer community employability and digital skills courses. The hub aims to open a community food store to address food poverty issues and develop a sustainable food provision project based on a membership system. The community food store empowers and dignifies the community in providing choice, whilst also reducing food waste from local supermarkets.

The Hub plans to offer more advice and support projects as a result of issues left from the Covid pandemic. The hub team will undergo Community Money Advice training to be able to provide debt and financial support to our community members, as the hub Community Money Advice centre opens alongside the community food store in early 2022.

The Hub team plans to expand with the recruitment of a Youth Ministry worker to MediaCityUK Church. Together, with the Church Minister, they will spearhead and champion character transformation and personal and spiritual well-being throughout the Hub, focussing on developing people socially, spiritually and morally through Oasis' '9 Habits' and Oasis Ethos.

DIRECTORS' RESPONSIBILITIES STATEMENT

The Directors (who are also Trustees of Oasis Community Hub: MediaCityUK for the purposes of charity law) are responsible for preparing the Directors' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the Directors to prepare financial statements for each financial year. Under company law the Directors must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources,

OASIS COMMUNITY HUB: MEDIACITYUK

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**DIRECTORS' REPORT
FOR THE YEAR ENDED 31 AUGUST 2021**

including the income and expenditure, of the charitable company for that period. In preparing these financial statements, the Directors are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgments and accounting estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in operation.

The Directors are responsible for keeping adequate accounting records that are sufficient to show and explain the charitable company's transactions and disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

For the financial year in question the company was entitled to exemption under section 479a of the Companies Act 2006. No members have required the company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibility for complying with the requirements of the Act with respect to accounting records and for the preparation of accounts.

In preparing this report, the Directors have taken advantage of the small companies exemptions provided by section 415A of the Companies Act 2006.

This report was approved by the Directors on 31/01/2022 and signed on their behalf by:



B Simmonds
Director

OASIS COMMUNITY HUB: MEDIACITYUK

(A company limited by guarantee)

**INDEPENDENT EXAMINER'S REPORT
FOR THE YEAR ENDED 31 AUGUST 2021**

I report on the accounts of the charity for the year ended 31 August 2021.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

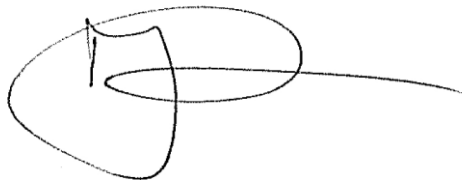
Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1) which give me reasonable cause to believe that in any material respect the requirements:
 - a. to keep accounting records in accordance with section 130 of the 2011 Act; and
 - b. to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

- 2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Mr Matt Ryan, FCCA

32 High Street, Wendover, Bucks, HP22 6EA

Date: 07/01/2022

OASIS COMMUNITY HUB: MEDIACITYUK

(A company limited by guarantee)

STATEMENT OF FINANCIAL ACTIVITIES
(Incorporating an Income and Expenditure Account)
FOR THE YEAR ENDED 31 AUGUST 2021

	Note	Unrestricted funds 2021 £	Restricted funds 2021 £	Total funds 2021 £	Total funds 2020 £
INCOME					
Gifts and Donations		2,873	797	3,670	18,218
Grants		1,100	105,763	106,863	4,700
Other Income		1,094	-	1,094	16,442
TOTAL INCOMING RESOURCES	2	5,067	106,560	111,627	39,360
EXPENDITURE					
Charitable activities	3	10,698	53,776	64,474	43,455
TOTAL		10,698	53,776	64,474	43,455
MOVEMENT IN TOTAL FUNDS FOR THE YEAR - NET INCOME/(EXPENDITURE) FOR THE YEAR					
		(5,631)	52,784	47,153	(4,095)
Transfers between funds		(8,500)	8,500	-	-
<i>Total funds at 1 September 2020</i>		<i>15,333</i>	<i>38,753</i>	<i>54,086</i>	<i>58,181</i>
TOTAL FUNDS AT 31 AUGUST 2021		1,202	100,037	101,239	54,086

The notes on pages 12 to 16 form part of these financial statements.

OASIS COMMUNITY HUB: MEDIACITYUK

(A company limited by guarantee)
REGISTERED NUMBER: 7237013

BALANCE SHEET
AS AT 31 AUGUST 2021

	Note	£	2021	£	£	2020	£
CURRENT ASSETS							
Cash at bank		98,860				53,672	
Debtors		<u>4,397</u>				<u>1,700</u>	
		103,257				55,372	
CREDITORS: amounts falling due within one year	5	<u>(2,018)</u>				<u>(1,286)</u>	
NET CURRENT ASSETS						<u>-</u>	<u>54,086</u>
NET ASSETS						<u>101,239</u>	<u>54,086</u>
CHARITY FUNDS							
Restricted funds						100,037	38,753
Unrestricted funds						<u>1,202</u>	<u>15,333</u>
TOTAL FUNDS						<u>101,239</u>	<u>54,086</u>

For the year ending 31/08/2021 the company was entitled to exemption under section 479a of the Companies Act 2006 relating to subsidiary companies. No members have required the company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibility for complying with the requirements of the Act with respect to accounting records and for the preparation of accounts.

The financial statements have been prepared in accordance with the special provisions relating to companies subject to the small companies regime within Part 15 of the Companies Act 2006 and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008).

The financial statements were approved by the Directors 31/01/2022 and signed on their behalf, by:



Barbara Simmonds
Director

The notes on pages 12 to 16 form part of these financial statements.

OASIS COMMUNITY HUB: MEDIACITYUK

(A company limited by guarantee)

Notes to the accounts FOR THE YEAR ENDED 31 AUGUST 2021

1. ACCOUNTING POLICIES

1.1 Basis of preparation of financial statements

The financial statements have been prepared under the historical cost convention and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008). The financial statements have been prepared in accordance with the Statement of Recommended Practice (SORP), 'Accounting and Reporting by Charities' published in March 2005, applicable accounting standards and the Companies Act 2006.

1.2 Company status

The company is a company limited by guarantee, incorporated and domiciled in the UK and is a public benefit entity. Oasis Community Partnerships is the sole member of the company. The address of the registered office is 1 Kennington Road, London, SE1 7QP. In the event of the company being wound up, the liability in respect of the guarantee is limited to £1 per member of the company.

1.3 Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the Directors in furtherance of the general objectives of the company and which have not been designated for other purposes.

1.4 Income

All incoming resources are included in the Statement of financial activities when the company is legally entitled to the income and the amount can be quantified with reasonable accuracy and the likelihood of receipt of the income is probable.

Donated services or facilities, which comprise donated services, are included in income at a valuation which is an estimate of the financial cost borne by the donor where such a cost is quantifiable and measurable. No income is recognised where there is no financial cost borne by a third party.

1.5 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably. Expenditure is classified under the following activity headings:

- Expenditure on charitable activities includes the costs of educational activities undertaken to further the purposes of the charity and their associated support costs.
- Other expenditure represents those items not falling into any other heading.

Irrecoverable VAT is charged as a cost against the activity for which the expenditure was incurred. Support costs are those functions that assist the work of the charity but do not directly undertake charitable activities. Support costs include back office costs, finance, personnel, payroll and governance costs which support the College's educational operations and activities.

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Notes to the accounts FOR THE YEAR ENDED 31 AUGUST 2021

1.6 Debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid after taking account of any trade discounts due.

1.7 Cash at bank and in hand

Cash at bank and cash in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

1.8 Creditors and provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

1.9 Financial instruments

The company has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value. Financial assets held at amortised cost comprise cash and bank and in hand, together with trade and other debtors. Financial liabilities held at amortised cost comprise bank loans and overdrafts, trade and other creditors.

1.10 Critical accounting judgements and key sources of estimation uncertainty

In the application of the company's accounting policies, the directors are required to make judgements, estimates, assumptions about the carrying values of assets and liabilities that are not readily apparent from other sources. The estimates and underlying assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an on-going basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised if the revision affects only that period or in the period of the revision and future periods if the revision affects the current and future periods.

In the view of the directors, no assumptions concerning the future or estimation uncertainty affecting assets and liabilities at the balance sheet date are likely to result in a material adjustment to their carrying amounts in the next financial year.

1.11 Reconciliation with previously accepted Generally Accepted Accounting Practice

In preparing the accounts, the directors have considered whether in applying the accounting policies required by FRS 102 and the Charities SORP FRS 102 the restatement of comparative items was required.

In preparing the accounts, the trustees have considered whether in applying the accounting policies required by FRS 102 and the Charities SORP FRS 102 the restatement of comparative items was required. In their estimation, the impact of transitioning is not material to the financial statements and therefore the restatement of comparative items is not required. The transition date was 1 September 2014.

OASIS COMMUNITY HUB: MEDIACITYUK

(A company limited by guarantee)

**Notes to the accounts
FOR THE YEAR ENDED 31 AUGUST 2021**

2. INCOME

	Unrestricted funds 2021 £	Restricted funds 2021 £	Total funds 2021 £	<i>Total funds 2020 £</i>
Gifts & Donations	2,873	797	3,670	18,218
Grant	1,100	105,763	106,863	4,700
Other Income	1,094	-	1,094	16,442
	<u>5,067</u>	<u>106,560</u>	<u>111,627</u>	<u>39,360</u>

3. CHARITABLE ACTIVITIES

	Unrestricted funds 2021 £	Restricted funds 2021 £	Total funds 2021 £	<i>Total funds 2020 £</i>
Staffing costs	-	30,987	30,987	30,257
Consultancy costs	-	8,064	8,064	-
Training	107	20	127	-
Equipment	-	81	81	-
Travel costs	-	-	-	64
Office costs	166	-	166	-
Consumables	115	3	118	1,589
Management fees	5,000	9,100	14,100	-
Subscriptions	876	-	876	-
Independent exam fees	250	-	250	200
Bank fees	33	-	33	38
Other expenditure	4,151	5,521	9,672	11,307
	<u>10,698</u>	<u>53,776</u>	<u>64,474</u>	<u>43,455</u>

4. NET INCOMING RESOURCES / (RESOURCES EXPENDED)

This is stated after charging:

	2020 £	<i>2019 £</i>
Auditor's remuneration	<u>250</u>	<u>200</u>

During the year, no Directors received any remuneration (2020 - £NIL).

During the year, no Directors received any benefits in kind (2020 - £NIL).

During the year, no Directors received any reimbursement of expenses (2020 - £NIL).

OASIS COMMUNITY HUB: MEDIACITYUK

(A company limited by guarantee)

**Notes to the accounts
FOR THE YEAR ENDED 31 AUGUST 2021**

5. CREDITORS:

Amounts falling due within one year

	2021 £	2020 £
Creditors	1,449	200
Intercompany	<u>569</u>	<u>1,086</u>
	<u><u>2,018</u></u>	<u><u>1,286</u></u>

6. STATEMENT OF FUNDS

	Brought Forward £	Transfer between funds £	Income 2021 £	Expenditure 2021 £	Carried Forward £
Unrestricted funds	15,333	(8,500)	5,067	(10,698)	1,202
<u>Restricted funds:</u>					
Youth	20,208	8,500	40,533	(36,713)	32,528
Church General	592		17,970	(60)	18,502
Empowerment	2,922		12,999	(7,120)	8,801
Holiday Provision	13,702		-	(1,771)	11,931
Family Support	1,329		35,058	(8,112)	28,275
	<u>54,086</u>		<u>111,627</u>	<u>(64,474)</u>	<u>101,239</u>

7. ULTIMATE PARENT UNDERTAKING

The company is a wholly owned subsidiary of Oasis Community Partnerships, a company incorporated in England (registered number 08749179) and a registered charity (number 1163889). Oasis Community Partnership prepares consolidated financial statements, and this is the smallest group for which accounts are prepared that incorporate Oasis Community Hub: MediaCityUK. Copies of these financial statement can be obtained from its registered office at 1 Kennington Road, London, SE1 7QP.

OCP's principle objectives are to:

- To deliver integrated community development work in a number of targeted neighbourhoods across the country
- To grow and develop Oasis hubs across the country
- To facilitate regional improvement networks
- To ensure the Oasis Ethos is promoted nationally and that best practise is implemented throughout the hubs.

Oasis Charitable Trust (OCT) is the Ultimate Parent and is a company incorporated in England (registered number 02818823) and a registered charity (registered charity number 1026487). Oasis Charitable Trust prepares consolidated financial statements which include the results of Oasis Community Hub: Ashburton Park, and this is the largest group for which accounts are prepared that include this company. Copies of the Oasis Charitable Trust group financial statements are available from its registered office at 1 Kennington Road, London, SE1 7QP.

OASIS COMMUNITY HUB: MEDIACITYUK

(A company limited by guarantee)

**Notes to the accounts
FOR THE YEAR ENDED 31 AUGUST 2021**

OCT's principle objectives are to:

- To ensure that the national group of organisations is governed well and in accordance with Oasis theology and ethos
- To maintain the cohesion of the family of Oasis organisations in the UK by ensuring that the Oasis vision, mission, and ethos is understood and implemented across the group of organisations
- To lead the integration of work across the subsidiaries and to grow and develop Oasis Hubs – the Oasis model of community transformation
- To promote the corporate message of Oasis

8. RELATED PARTY TRANSACTIONS

During the year the company made the following transactions with other group companies:

- Total staffing costs of £30,987 (2020: £30,257) were paid on behalf of the Hub by Oasis Community Partnerships and there is a balance of £569 (2020: £1,086) outstanding at year end.

There were no other related party transactions.

OASIS COMMUNITY HUB: MEDIACITYUK

England & Wales - Charity number 1136924

Accounts

Registered number: 07237013
Charity number: 1136924

OASIS COMMUNITY HUB: MEDIACITYUK
(A company limited by guarantee)

**DIRECTORS' REPORT AND INDEPENDENTLY
EXAMINED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 AUGUST 2020**

OASIS COMMUNITY HUB: MEDIACITYUK

(A company limited by guarantee)

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OASIS COMMUNITY HUB: MEDIACITYUK

(A company limited by guarantee)

**REFERENCE AND ADMINISTRATIVE DETAILS OF THE COMPANY, ITS DIRECTORS AND ADVISERS
FOR THE YEAR ENDED 31 AUGUST 2020**

Directors

B Simmonds
E Lamont
N Goddard

Company registered number

07237013

Charity registered number

1136924

Registered office

1 Kennington Road, London, SE1 7QP

Company secretary

DJ Parr

Independent examiner

Mr Matt Ryan, FCCA
Numbers Ltd

OASIS COMMUNITY HUB: MEDIACITYUK

(A company limited by guarantee)

DIRECTORS' REPORT FOR THE YEAR ENDED 31 AUGUST 2020

The Directors (who are also Trustees of the charity for the purposes of the Charities Act) present their annual report together with the unaudited financial statements of Oasis Community Hub: MediaCityUK (the company) for the year ended 31 August 2020. The Directors confirm that the Annual report and financial statements of the company comply with the current statutory requirements, the requirements of the company's governing document and the provisions of the Charities SORP 2019 applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Structure, governance and management

a. CONSTITUTION

The company is registered as a charitable company limited by guarantee and was set up by a Memorandum of Association on 27 April 2010 and is registered charity number 1136924.

The principal objects of the Company are the advancement for the public benefit of education and health, the preservation and protection of public health generally, the relief of persons who are in need, hardship or distress and the prevention and relief of poverty.

b. METHOD OF APPOINTMENT OR ELECTION OF DIRECTORS

The management of the company is the responsibility of the Directors who are elected and co-opted under the terms of the Articles of Association. The appointment of new directors is at the discretion of the existing directors (and/or the Guarantor).

c. POLICIES ADOPTED FOR THE INDUCTION AND TRAINING OF DIRECTORS

Policies for the induction and training of new directors follow those of the ultimate parent, Oasis International Association.

d. ORGANISATIONAL STRUCTURE AND DECISION MAKING

Oasis Community Hub: MediaCityUK (the Company) is a company limited by guarantee, whose registered number is 07237013. It is also a registered charity, number 1136924. The Company is governed by a Memorandum and Articles of Association of 27th April 2010. The Company is controlled by the Directors who are also the Trustees. The company was founded by Oasis Charitable Trust, however Oasis Community Partnerships is the immediate parent and sole member. The Company does not have a share capital. Directors are appointed by a majority of Directors or the Guarantor. The Directors have delegated the day to day activity of the Company to the Hub Leader, but retain responsibility for major strategic and governance decision.

The Company was established in furtherance of Oasis International Association, Oasis Charitable Trust and Oasis Community Partnership's intention to deliver individual and community transformation through local community hubs. As each Hub will need to respond to the issues and needs arising in its own locality and in order to engage local involvement each hub will operate as an independent legal entity but expressing the consistent ethos of Oasis.

OASIS COMMUNITY HUB: MEDIACITYUK

(A company limited by guarantee)

DIRECTORS' REPORT FOR THE YEAR ENDED 31 AUGUST 2020

e. RISK MANAGEMENT

The Directors have assessed the major risks to which the company is exposed, in particular those related to the operations and finances of the company, and are satisfied that systems and procedures are in place to mitigate our exposure to the major risks.

The risks and impact of Covid-19 have been assessed by the Directors and they are satisfied that risks have been mitigated wherever possible. We have confirmed grant commitments from our major funders covering the period up to and beyond August 2021.

The Directors consider that Oasis Community Hub: MediaCityUK has adequate resources to continue in operational existence for the foreseeable future and, for this reason, the Directors continue to adopt the going concern basis in preparing the accounts.

Objectives and Activities

The objective of the company is to operate as a catalyst for community transformation by facilitating improvements in the lives of individuals and growth in community activity and cohesion. This will be achieved by identify and understanding the needs and issues within the community and by applying the Oasis Ethos to everything. The Oasis Ethos is:

- A passion to include everyone
- A desire to treat everyone equally, respecting differences
- A commitment to healthy and open relationships
- A deep sense of hope that things can change and be transformed
- A sense of perseverance to keep going for the long haul

Oasis Hubs will typically include activities in education, youth and children's work, community empowerment, housing, advice and support, personal and spiritual development and health and wellbeing.

Relationship of Oasis Community Hub: MediaCityUK to other Oasis companies

The Hub has three relationships with the wider Oasis group:

1. With the national group of Oasis organisations
2. With the Oasis Community Partnerships group
3. With Oasis Academy MediaCityUK

These are described below as follows:

1. The national Oasis Group

The Oasis family of charities in the UK has been structured to enable the entire group to benefit from working together towards national objectives while at the same time being able to deliver maximum impact in local communities. The challenge of running a national charity is in ensuring the correct needs are being addressed in local communities, while the advantage is working collaboratively at a national level to minimise cost locally and benefitting from the value of interdependent working. This 'hybrid structure' has been developed to ensure that local ownership and oversight is achieved whilst leveraging economies of scale.

OASIS COMMUNITY HUB: MEDIACITYUK

(A company limited by guarantee)

DIRECTORS' REPORT FOR THE YEAR ENDED 31 AUGUST 2020

At a national level, Oasis Charitable Trust is responsible for all Oasis' activities in the UK and is the parent company for four national subsidiaries. These are:

1. Oasis Community Learning – a multi-academy chain running 52 academies across England
2. Oasis Community Partnerships – a charity delivering community development work
3. Oasis Community Housing – a housing charity supporting vulnerable adults and young people

2. The Oasis Community Partnerships Group

Within this group structure, Oasis Community Partnerships is responsible for all of Oasis' community development work in the UK. It is the national holding company for 19 local Oasis Community Hubs and one Trading Company, delivering integrated community development work in a number of targeted neighbourhoods across the country.

Oasis Community Hub: MediaCityUK is a local subsidiary of Oasis Community Partnerships, which, in the same way as the group structure, is also a hybrid model. This enables sharing of resources, best practice and central support functions while Oasis Community Hub: MediaCityUK operates locally in order to respond appropriately to the needs of the local area. As a result, Oasis Community Hub: MediaCityUK benefits from higher quality and cheaper infrastructure than it would be able to access as entirely standalone organisation.

3. Oasis Community Hub: MediaCityUK and its partnership with Oasis Academy MediaCityUK

Oasis Community Hub: MediaCityUK is governed by a local board of trustees, who are accountable for the financial management of the hub, overseeing the development of projects to meet local needs and ensuring that those projects benefit from any funds raised. As explained above, Oasis Community Hub: MediaCityUK is a subsidiary of Oasis Community Partnerships, which, in turn, is a subsidiary of Oasis Charitable Trust.

Oasis Community: MediaCityUK integrates community development in the local area and in particular the communities surrounding Oasis Academy MediaCityUK (secondary school) in Ordsall, Salford. One objective of Oasis Community Hub: MediaCityUK is to provide wrap around care for students and their parents/carers at the Academy. Therefore, Oasis Community Hub: MediaCityUK works in close partnership with the Academy in order to provide integrated and holistic community transformation.

Because the Academy is able articulate strong educational outcomes from the role of Hub Leader, a portion of their salary is funded from the Academy budget. The Academy is accountable to the Department for Education and Education Funding Agency, who rigorously regulate the spend of statutory funds and are therefore only able to fund community roles which have clear and identifiable educational outcomes for students. However, Oasis Community Hub: MediaCityUK has a broader purpose in providing community interventions for the entire area and therefore there are a range of additional community roles and programmes which must to be funded in other ways. Therefore, Oasis Community Hub: MediaCityUK has been specifically established to govern our charitable community activities in the area.

Achievements and Performance 2019/20

The Hub is the name given for the fullest expression of Oasis' work, particularly focussed in the Ordsall and Langworthy areas of Salford. The work of the Hub incorporates the work done by, through and in Oasis Academy MediaCityUK, as well as the various projects which run through the Oasis Community Hub charity. The vision for Oasis Community Hub: MediaCityUK is to endeavour to bring about community transformation; helping to create a local community where people of all ages and situations feel included, know they can contribute and realise a deep sense of belong. We aim to achieve this through the delivery of a range of services and opportunities that respond to local need. Capacity at the Hub was heavily reduced in 2019/20 with the Hub leader role vacant from August 2019 until May 2020, and the Chaplain role remaining vacant since June 2019. As a result, many community projects were reduced or paused during this period.

OASIS COMMUNITY HUB: MEDIACITYUK

(A company limited by guarantee)

DIRECTORS' REPORT FOR THE YEAR ENDED 31 AUGUST 2020

As with every other charity, Oasis Community Hub MediaCityUK has been heavily impacted by the Covid-19 pandemic, especially since March 2020 when the national lockdown was imposed. This has had a substantial impact on our work; the majority of our face-face work stopped and we quickly had to adjust how we work. Our priority was making sure that our vital food poverty and pastoral support services were able to continue, with the majority of our community and youth activity moving to online delivery. As national restrictions were eased, the introduction of increased local restrictions from July 2020 further impacted the Hub's youth and community projects. Whilst this time has been significantly challenging; it has presented us with opportunities to serve our community in a unique way, and our increased online presence has helped raise our profile.

Youth and Children's Work

Until March 2020 and national lockdown restrictions, the Hub provided an open access youth club facility attended by 50 – 60 young people a week, aged 10-16. The programme included outreach community projects supporting disadvantaged young people opportunities to engage in activities such as sports, creative arts and drama projects and the provision of a programme of holiday activities including day trips, mentoring programmes and a youth led social enterprise café. The Hub team also ran early intervention mentoring projects with specific cohorts of young people aged 10-16, building positive relationships, engaging in social action and creating pathways into wider youth provision.

Since March 2020, the Hub focussed on virtual youth activities to prevent social isolation, improve wellbeing and encourage engagement with their peers. Mentoring projects with specific, referred young people from the Oasis Academy continued virtually, building positive relationships and providing stability during the pandemic.

Holiday Hunger Projects

Between September 2019 and March 2020, the Hub provided a substantial holiday programme as part of Salford Youth Alliance and in partnership with Salford Community Leisure where children and young people were able to engage in a variety of sports, arts and craft activities. The team provided 120 healthy and nutritious meals a day for 3 weeks during the annual school holidays. The holiday programme aims to bridge the social inclusion gap and reduce crime prevalent in the area by signposting young people to positive and engaging activities. Since March 2020 and the national and local restrictions, the Salford Youth Alliance and Salford Community Leisure partnerships have been paused, until activities can resume safely and in a Covid compliant manner.

Playspace

Playspace takes place every Thursday morning. Around 25 parents and their young children from the local community and from a diverse range of backgrounds and ethnicity come and enjoy a play and stay session in the community Hub. Refreshments are provided to both parents and children in the community café. The project is led by a United Reformed Church volunteer. Since March 2020, Playspace went virtual with an online Playspace Storytime session held weekly via Zoom with 4-5 families each week. In partnership with a local author and storyteller a story was read for the children followed by a related and craft and nursery rhymes. The craft activity gave the parents space to talk to each other, improving their mental wellbeing and reducing isolation.

Talk English Café & Community Kitchen

Talk English Cafe focusses on supporting people of different ethnicities to develop English Language skills within a safe, informal café setting, where they can practise English together through cooking, discussion and games and can build community. Developing positive relationships is at the heart of the project and individuals can come into an intentional space to build positive relationships with staff, volunteers and other members of the community. The community kitchen enables individuals to teach each other how to cook food dishes native

OASIS COMMUNITY HUB: MEDIACITYUK

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DIRECTORS' REPORT FOR THE YEAR ENDED 31 AUGUST 2020

to their home country / culture, in turn further developing English skills. This has helped develop new skills by training in food hygiene level 2 & 3, which improves employability. All of this creates a sense of belonging and empowerment so individuals can bring about their own transformation and change their life circumstances. This community project was paused in late 2019 due to staff capacity and will be relaunched later in 2020 in a Covid compliant way.

MediaCityUK Church

The Hub team continue to work in partnership with the United Reformed Church to resource the Church and Community Projects in the Hub. When the minister/chaplain left the role in summer 2018, the young Church was unable to continue without a leader and Café Church has been paused for much of 2019/20. A new URC minister is due to be appointed in 2020.

Covid Emergency Food Response

During national and local lockdown restrictions it quickly became clear that the greatest issue for the Salford community was food poverty. Since April, the Hub team were able to prepare, cook and deliver over 1,380 fresh, healthy and nutritious meals to over 30 different families, referred from Oasis Academy Media City. With additional food donations from Salford Foodbank and Oldham Council, a fresh food parcel was delivered weekly by a team of 10 volunteers across Salford.

Oasis Summer Sessions

The Hub usual annual summer Holiday Hunger project was unable to run in 2020 due to Covid restrictions. The Hub devised a programme called **Summer Sessions**; a combination of face to face and virtual activities for families and young people from Oasis Academy and across Salford. The aim of Summer Sessions was to prevent social isolation, improve wellbeing and encourage engagement with their peers and community. Youth activities included a youth club, virtual wellbeing sessions, virtual film club and gaming sessions as engagement tools with 15-20 young people attending. Family activities included a weekly marketplace offering growing, craft and baking resources to take home, with 9 families attending. Due to local Covid restrictions being introduced on 30th July 2020, all planned face to face youth and community activities for Summer Sessions were cancelled but all virtual activity continued.

During the Summer Sessions, the Hub team completed wellbeing calls each week to 20 identified and referred young people from Oasis Academy Media City. This activity gave the young people the opportunity to talk in a safe space, to build relationships, prevent feelings of isolation, reduce anxieties and improve wellbeing.

Financial review

These financial reports demonstrate the financial activity in the period September 2019 to August 2020. In the coming year there is a desire to further generate sufficient funds to grow and build on activities. The total incoming resources during the year ended 31st August 2020 amounted to £39,360 (2019: £65,742). Expenditure amounted to £43,455 (2019: £34,310). The overall result is a deficit of £4,095 (2019: surplus of £31,432) leaving retained funds of £54,086 (2019: £58,181).

It is the intention of the Directors that in due course Oasis Community Hub: MediaCityUK will establish and retain sufficient funds to cover the running costs for three months.

Going Concern

The Directors have considered the risks to the Hub, including the impact of Covid-19, and these include the ability for the Hub to carry out its activities in an environment where social distancing rules are expected to be in force for some time. The Directors have confirmed that the major sources of grant funding are committed and the delivery of the activities can be adjusted to ensure that guidelines around social distancing can still be

OASIS COMMUNITY HUB: MEDIACITYUK

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DIRECTORS' REPORT FOR THE YEAR ENDED 31 AUGUST 2020

applied. Furthermore, the Directors are confident that costs will only be incurred to the extent that funding is secured. The Directors are confident that the Hub has adequate resources to continue operating for the foreseeable future and, for this reason, the Trustees continue to adopt the going concern basis in preparing the accounts.

Plans for the future

The mission of Oasis Community Hub: MediaCityUK is to establish a local place of activity that provides integrated, high quality and diverse services to benefit the whole person and the whole community, "360 degree delivery". The Hub does this by bringing together Oasis' values, resources, expertise, and a diverse range of activities, partnerships and operations.

The Covid restrictions will have an inevitable impact on the Hub's plans for 2020/21 and beyond, in particular limiting the number of individuals we can reach, but the Hub is committed to providing support and empowerment to the communities of Orsdall and Langworthy and to the students and families of Oasis Academy MediaCityUK.

The Hub's objective for this coming year is resume all paused youth, community and Church projects (Covid complicit) and to expand the current offer to ensure projects maintain their high quality and relevance within the context of the community. The Hub team is determined to ensure all projects meet the needs of the community, and are aware that those needs may have changed since the Covid pandemic. Alongside this the team will be building a greater focus on developing enterprise into projects to help bring about sustainability.

The team also plan to offer more community empowerment projects, with adult education and employability skills at the heart of this. The Hub plans to offer more advice and support projects as a result of issues left from the Covid pandemic, and aims to develop food sustainability where the community can develop a 'fork to fork' project, grow their own vegetables, cook their own food and in turn support current and developing food provision within the Hub.

The Hub team plans to expand with the recruitment of a URC minister and URC youth worker to MediaCityUK Church. Together they will spearhead and champion character transformation and personal and spiritual well-being throughout the Hub, focussing on developing people socially, spiritually and morally through Oasis' '9 Habits' and Oasis Ethos.

OASIS COMMUNITY HUB: MEDIACITYUK

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DIRECTORS' REPORT FOR THE YEAR ENDED 31 AUGUST 2020

DIRECTORS' RESPONSIBILITIES STATEMENT

The Directors (who are also Trustees of Oasis Community Hub: MediaCityUK for the purposes of charity law) are responsible for preparing the Directors' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the Directors to prepare financial statements for each financial year. Under company law the Directors must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing these financial statements, the Directors are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgments and accounting estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in operation.

The Directors are responsible for keeping adequate accounting records that are sufficient to show and explain the charitable company's transactions and disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

For the financial year in question the company was entitled to exemption under section 479a of the Companies Act 2006. No members have required the company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibility for complying with the requirements of the Act with respect to accounting records and for the preparation of accounts.

In preparing this report, the Directors have taken advantage of the small companies exemptions provided by section 415A of the Companies Act 2006.

This report was approved by the Directors on 15 January 2021 and signed on their behalf by:



B Simmonds
Director

OASIS COMMUNITY HUB: MEDIACITYUK

(A company limited by guarantee)

**INDEPENDENT EXAMINER'S REPORT
FOR THE YEAR ENDED 31 AUGUST 2020**

I report on the accounts of the charity for the year ended 31 August 2020.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

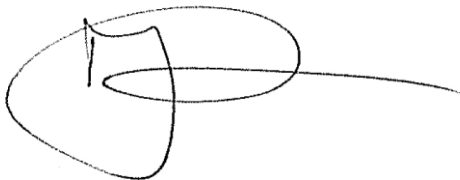
Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1) which give me reasonable cause to believe that in any material respect the requirements:
 - a. to keep accounting records in accordance with section 130 of the 2011 Act; and
 - b. to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

- 2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Mr Matt Ryan, FCCA

32 High Street, Wendover, Bucks, HP22 6EA

Date: 15/01/2021

OASIS COMMUNITY HUB: MEDIACITYUK

(A company limited by guarantee)

STATEMENT OF FINANCIAL ACTIVITIES
(Incorporating an Income and Expenditure Account)
FOR THE YEAR ENDED 31 AUGUST 2020

	Note	Unrestricted funds 2020 £	Restricted funds 2020 £	Total funds 2020 £	Total funds 2019 £
INCOME					
Gifts and Donations		12,648	5,570	18,218	7,329
Grants		500	4,200	4,700	55,951
Other Income		313	16,129	16,442	2,462
TOTAL INCOMING RESOURCES	2	13,461	25,899	39,360	65,742
EXPENDITURE					
Charitable activities	3	4,015	39,440	43,455	34,310
TOTAL		4,015	39,440	43,455	34,310
MOVEMENT IN TOTAL FUNDS FOR THE YEAR - NET INCOME/(EXPENDITURE) FOR THE YEAR					
		9,446	(13,541)	(4,095)	31,432
<i>Total funds at 1 September 2019</i>		<i>5,887</i>	<i>52,294</i>	<i>58,181</i>	<i>26,749</i>
TOTAL FUNDS AT 31 AUGUST 2020		15,333	38,753	54,086	58,181

The notes on pages 12 to 16 form part of these financial statements.

OASIS COMMUNITY HUB: MEDIACITYUK

(A company limited by guarantee)
REGISTERED NUMBER: 7237013

BALANCE SHEET
AS AT 31 AUGUST 2019

	Note	£	2020	£	£	2019	£
CURRENT ASSETS							
Cash at bank		53,672				51,764	
Debtors		<u>1,700</u>				<u>7,056</u>	
		55,372				58,820	
CREDITORS: amounts falling due within one year							
	5	<u>(1,286)</u>				<u>(639)</u>	
NET CURRENT ASSETS				<u>54,086</u>		<u>58,181</u>	
NET ASSETS				<u>54,086</u>		<u>58,181</u>	
CHARITY FUNDS							
Restricted funds				<u>38,753</u>		<u>52,294</u>	
Unrestricted funds				<u>15,333</u>		<u>5,887</u>	
TOTAL FUNDS				<u>54,086</u>		<u>58,181</u>	

For the year ending 31/08/2020 the company was entitled to exemption under section 479a of the Companies Act 2006 relating to subsidiary companies. No members have required the company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibility for complying with the requirements of the Act with respect to accounting records and for the preparation of accounts.

The financial statements have been prepared in accordance with the special provisions relating to companies subject to the small companies regime within Part 15 of the Companies Act 2006 and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008).

The financial statements were approved by the Directors 15 January 2021 and signed on their behalf, by:



Barbara Simmonds
Director

The notes on pages 12 to 16 form part of these financial statements.

OASIS COMMUNITY HUB: MEDIACITYUK

(A company limited by guarantee)

Notes to the accounts

1. ACCOUNTING POLICIES

1.1 Basis of preparation of financial statements

The financial statements have been prepared under the historical cost convention and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008). The financial statements have been prepared in accordance with the Statement of Recommended Practice (SORP), 'Accounting and Reporting by Charities' published in March 2005, applicable accounting standards and the Companies Act 2006.

1.2 Company status

The company is a company limited by guarantee, incorporated and domiciled in the UK and is a public benefit entity. Oasis Community Partnerships is the sole member of the company. The address of the registered office is 1 Kennington Road, London, SE1 7QP. In the event of the company being wound up, the liability in respect of the guarantee is limited to £1 per member of the company.

1.3 Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the Directors in furtherance of the general objectives of the company and which have not been designated for other purposes.

1.4 Income

All incoming resources are included in the Statement of financial activities when the company is legally entitled to the income and the amount can be quantified with reasonable accuracy and the likelihood of receipt of the income is probable..

Donated services or facilities, which comprise donated services, are included in income at a valuation which is an estimate of the financial cost borne by the donor where such a cost is quantifiable and measurable. No income is recognised where there is no financial cost borne by a third party.

1.5 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably. Expenditure is classified under the following activity headings:

- Expenditure on charitable activities includes the costs of educational activities undertaken to further the purposes of the charity and their associated support costs.
- Other expenditure represents those items not falling into any other heading.

Irrecoverable VAT is charged as a cost against the activity for which the expenditure was incurred. Support costs are those functions that assist the work of the charity but do not directly undertake charitable activities. Support costs include back office costs, finance, personnel, payroll and governance costs which support the College's educational operations and activities.

OASIS COMMUNITY HUB: MEDIACITYUK

(A company limited by guarantee)

Notes to the accounts

1.6 Debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid after taking account of any trade discounts due.

1.7 Cash at bank and in hand

Cash at bank and cash in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

1.8 Creditors and provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

1.9 Financial instruments

The company has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value. Financial assets held at amortised cost comprise cash and bank and in hand, together with trade and other debtors. Financial liabilities held at amortised cost comprise bank loans and overdrafts, trade and other creditors.

1.10 Critical accounting judgements and key sources of estimation uncertainty

In the application of the company's accounting policies, the directors are required to make judgements, estimates, assumptions about the carrying values of assets and liabilities that are not readily apparent from other sources. The estimates and underlying assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an on-going basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised if the revision affects only that period or in the period of the revision and future periods if the revision affects the current and future periods.

In the view of the directors, no assumptions concerning the future or estimation uncertainty affecting assets and liabilities at the balance sheet date are likely to result in a material adjustment to their carrying amounts in the next financial year.

1.11 Reconciliation with previously accepted Generally Accepted Accounting Practice

In preparing the accounts, the directors have considered whether in applying the accounting policies required by FRS 102 and the Charities SORP FRS 102 the restatement of comparative items was required.

In preparing the accounts, the trustees have considered whether in applying the accounting policies required by FRS 102 and the Charities SORP FRS 102 the restatement of comparative items was required. In their estimation, the impact of transitioning is not material to the financial statements and therefore the restatement of comparative items is not required. The transition date was 1 September 2014.

OASIS COMMUNITY HUB: MEDIACITYUK

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Notes to the accounts

2. INCOME

	Unrestricted funds 2020 £	Restricted funds 2020 £	Total funds 2020 £	<i>Total funds 2019 £</i>
Gifts & Donations	12,648	5,570	18,218	7,329
Grant	500	4,200	4,700	55,951
Other Income	313	16,129	16,442	2,462
	<u>13,461</u>	<u>25,899</u>	<u>39,360</u>	<u>65,742</u>

3. CHARITABLE ACTIVITIES

	Unrestricted funds 2020 £	Restricted funds 2020 £	Total funds 2020 £	<i>Total funds 2019 £</i>
Staffing costs	-	30,257	30,257	16,822
Training	-	-	-	668
Equipment	-	-	-	3,333
Travel costs	64	-	64	1,964
Consumables	235	1,354	1,589	5,409
Independent exam fees	200	-	200	200
Bank fees	38	-	38	40
Other expenditure	3,478	7,829	11,307	5,874
	<u>4,015</u>	<u>39,440</u>	<u>43,455</u>	<u>34,310</u>

4. NET INCOMING RESOURCES / (RESOURCES EXPENDED)

This is stated after charging:

	2020 £	<i>2019 £</i>
Auditor's remuneration	<u>200</u>	<u>200</u>

During the year, no Directors received any remuneration (2019 - £NIL).

During the year, no Directors received any benefits in kind (2019 - £NIL).

During the year, no Directors received any reimbursement of expenses (2019 - £NIL).

OASIS COMMUNITY HUB: MEDIACITYUK

(A company limited by guarantee)

Notes to the accounts

5. CREDITORS:

Amounts falling due within one year

	2020	2019
	£	£
Creditors	200	200
Intercompany	1,086	439
	<u>1,286</u>	<u>639</u>

6. STATEMENT OF FUNDS

	Brought Forward	Income 2020	Expenditure 2020	Carried Forward
	£	£	£	£
Unrestricted funds	5,887	13,461	(4,015)	15,333
<u>Restricted funds:</u>				
Youth	30,723	22,899	(33,414)	20,208
Church General	2,592	-	(2,000)	592
Talk English Café	2,922	-	-	2,922
Holiday Provision	14,722	3,000	(4,020)	13,702
Playspace	1,335	-	(6)	1,329
	<u>58,181</u>	<u>39,360</u>	<u>(43,455)</u>	<u>54,086</u>

7. ULTIMATE PARENT UNDERTAKING

The company is a wholly owned subsidiary of Oasis Community Partnerships, a company incorporated in England (registered number 08749179) and a registered charity (number 1163889). Oasis Community Partnership prepares consolidated financial statements and this is the smallest group for which accounts are prepared that incorporate Oasis Community Hub: MediaCityUK. Copies of these financial statement can be obtained from its registered office at 1 Kennington Road, London, SE1 7QP.

OCP's principle objectives are to:

- To deliver integrated community development work in a number of targeted neighbourhoods across the country
- To grow and develop Oasis hubs across the country
- To facilitate regional improvement networks
- To ensure the Oasis Ethos is promoted nationally and that best practise is implemented throughout the hubs.

Oasis International Association Ltd (OIA) is the Ultimate Parent OIA is a company incorporated in England (registered number 4255992) and a registered charity (registered charity number 1098100). Oasis International Association prepares consolidated financial statements which include the results of Oasis Community Hub: MediaCityUK, and this is the largest group for which accounts are prepared that include this company. Copies of the Oasis International Association Ltd group financial statements are available from its registered office at 1 Kennington Road, London, SE1 7QP.

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(A company limited by guarantee)

Notes to the accounts

OIA's principle objectives are to:

- To ensure that the national group of organisations is governed well and in accordance with Oasis theology and ethos
- To maintain the cohesion of the family of Oasis organisations by ensuring that the Oasis ethos is understood and implemented across the group of organisations
- To grow and develop Oasis hubs
- To promote the corporate message of Oasis

From September 2020 the Ultimate Parent of the group is Oasis Charitable Trust (OCT). Further information is given in the Post Balance Sheet note 9 below.

8. RELATED PARTY TRANSACTIONS

During the year the company made the following transactions with other group companies:

- Total staffing costs of £30,257 (2019: £16,822) were paid on behalf of the Hub by Oasis Community Partnerships and there is a balance of £1,086 (2019: £439) outstanding at year end.

There were no other related party transactions.

9. POST BALANCE SHEET EVENT

On 1 September 2020 a change to the structure within the Oasis Group took place with Oasis Charitable Trust (OCT), becoming the ultimate parent of the group. Oasis International Association (OIA, the previous ultimate parent), became a subsidiary of OCT. Oasis Community Hub: MediaCityUK continues to be a subsidiary of Oasis Community Partnership, which is a subsidiary of the ultimate parent, Oasis Charitable Trust.