

GOALBALL UK

England & Wales · Charity number 1136892

Details

Status	Registered
Legal form	Charitable company
Company number	07171285
Registered	2010-07-14
Register	View on the Charity Commission register

Contact

Address	English Institute of Sport Coleridge Road Sheffield S9 5DA
Phone	0114 223 5670
Email	enquiries@goalballuk.com
Website	www.goalballuk.com

Activities

Objects: THE OBJECTS OF THE CHARITY SHALL BE TO PROMOTE AND FACILITATE THE PLAYING OF GOALBALL AS AN AMATEUR SPORT IN ALL PARTS OF THE UNITED KINGDOM FOR THE PURPOSE OF RECREATION, PHYSICAL EXERCISE AND COMPETITION. TO THESE ENDS, IT SHALL:(A) OVERSEE THE DEVELOPMENT AND WELFARE OF PLAYERS;(B) ASSUME RESPONSIBILITY FOR THE TRAINING AND ACCREDITATION OF OFFICIALS AND COACHES;(C) PROVIDE ASSISTANCE TO THOSE FORMING OR MANAGING GOALBALL CLUBS;(D) ESTABLISH AND MAINTAIN AN APPROPRIATE PROGRAMME OF DOMESTIC COMPETITION;(E) HOST INTERNATIONAL TOURNAMENTS AND TRAINING EVENTS;(F) ENGAGE WITH ALL RELEVANT INTERNATIONAL SPORTING BODIES;(G) CREATE THE INFRASTRUCTURE NECESSARY TO ENABLE UNITED KINGDOM TEAMS TO ACHIEVE SUCCESS IN THE PARALYMPICS AND OTHER INTERNATIONAL TOURNAMENTS.

Activities: To raise the profile of goalball throughout the UK, promote participation in the sport and achieve success on the international stage.

Classification

- **How:** Provides Human Resources, Provides Services
- **What:** Disability, Amateur Sport
- **Who:** People With Disabilities

Geography

- **Area of benefit:** ALL PARTS OF THE UNITED KINGDOM
- Northern Ireland
- Scotland
- Throughout England And Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£781,759	£787,435	£31,762	11
2024-03-31	£942,784	£967,679	£37,438	12
2023-03-31	£822,918	£897,325	£62,333	11
2022-03-31	£625,867	£646,767	£136,740	9
2021-03-31	£653,800	£543,333	£157,640	9

Trustees

Name	Role	Appointed
Ian James Clarke	Chair	2025-10-15
Adam William Knott		2025-10-15
Allegra Fowler-Wright		2023-02-22
Chelsea Rebecca Hudson		2026-01-04
Dr Lisa Meryl Gannon		2025-10-15
EMMA ELIZABETH HENWOOD		2023-11-06
LAUREN KOCHER		2023-11-06
Mark Keith Winder		2017-03-31

GOALBALL UK

England & Wales - Charity number 1136892

Accounts

Charity registration number 1136892 (England and Wales)

Company registration number 07171285

GOALBALL UK

ANNUAL REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2025

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	J Grosvenor (Chair)	
	P Elliott (Senior Independent Director)	
	A Fowler-Wright	
	E Henwood	
	L Kocher	
	M Winder	
	L M Gannon	(Appointed 15 October 2025)
	I J Clarke	(Appointed 15 October 2025)
	A W Knott	(Appointed 15 October 2025)
Secretary	M Martin	
Senior management	M Winder	Chief executive officer
Charity number (England and Wales)	1136892	
Company number	07171285	
Registered office	English Institute of Sport Sheffield Coleridge Road Sheffield S9 5DA	
Auditor	Affinia 3rd Floor Chancery House St Nicholas Way Sutton Surrey SM1 1JB	

GOALBALL UK

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GOALBALL UK

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT)

FOR THE YEAR ENDED 31 MARCH 2025

The Trustees present their report and financial statements for the year ended 31 March 2025.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's Memorandum and Articles of Association, the Companies Act 2006, the Charities and Trustee Investment (Scotland) Act 2005, the Charities Accounts (Scotland) Regulations 2006 (as amended) and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019).

Introduction

Goalball U.K. is the governing body for the Paralympic sport of goalball across the United Kingdom. We are committed to ensuring that the sport continues to thrive from grassroots to our Performance Programme. We are responsible for the training and selection of teams representing Great Britain and for participation in and development of goalball across the United Kingdom.

Goalball U.K. represents goalball's interests at the British Paralympic Association, the Sport and Recreation Alliance, Sport England, U.K. Sport, governmental and non-governmental agencies and many other organisations.

Goalball U.K.'s mission is to engage, grow, and lead the development of the goalball community in the UK through inclusive, high-quality opportunities.

As an organisation, we are committed to serve our people with the following values:

- Ambitious: Striving to improve outcomes for all.
- Caring: Caring for our people and providing safe experiences.
- Inclusive: Promoting inclusion, championing equality and celebrating diversity.
- Connected: Working together to make positive change.

Our Strategic obsessions are:

- For Our People:
 - Grow and Develop our Players
 - Grow and Develop our Workforce
 - Provide high quality Experiences
- Supporting Our People:
 - Create and Develop Partnerships for our people
 - Ensure we continue to improve our Organisational Health
 - Continue to raise awareness of our sport and our people

Chair's Introduction

2024/25 has been a transformative year for Goalball UK, marked by resilience, innovation, and a renewed focus on community. We have restructured our performance pathway, welcomed new staff, and invested in fundraising efforts to navigate the challenges of the cost-of-living crisis.

A key highlight has been the development of our new strategy, Empowering our People 2025 and Beyond, which we launched in February 2025. This places our people at the heart of everything we do. This commitment to growth and empowerment is reflected in our revamped Performance Pathway Programme, designed to provide clear and exciting opportunities for goalball players nationwide.

We have also made significant strides in coaching and recruitment, assembling a team of experienced professionals to elevate our training and playing standards. Our investment in talent identification has yielded promising results, with new players joining the Performance Pathway Programme.

Off the court, we have expanded our outreach efforts, delivering school sessions, workshops, and community events to introduce goalball to new audiences. We have also seen success in our club development work, with the formation of new clubs across the UK.

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2025

Chair's Introduction (continued)

Looking ahead, we are excited about the continued growth of our sport and the opportunities to empower more people through goalball. We are committed to delivering world-class training and competition, fostering a sense of community, and increasing awareness of goalball on a national and international level.

On behalf of the Board, I would like to give a thank you to the Executive Team. They have shown professional expertise and great dedication to the sport of goalball. They could not achieve all they do without the huge support of volunteers and a big thank you to all those volunteers who give their time to goalball.

Finally, I am incredibly proud of the impact goalball continues to have on the many people involved. From players to officials to families, I see people come to life through goalball. You are out there creating bonds that will last for years as well as enjoying physical activity in a purpose driven environment.

Thank you for being part of our journey.

John Grosvenor

Business Review

Key Highlights:

Key Achievements:

- **Performance Pathway Restructured:** Revamped the performance pathway to provide clear and exciting opportunities for goalball players.
- **New Staff and Coaches:** Hired experienced professionals to strengthen the coaching team and support athlete development.
- **Fundraising Success:** Secured new supporters and funding despite the cost-of-living crisis.
- **Community Outreach:** Expanded outreach efforts through school sessions, workshops, and community events.
- **Club Development:** Supported the formation of new community clubs across the UK.

Goalball UK is excited about the future and committed to continued growth and development. The new strategy, which was launched in 2025, along with the ongoing support of its members, partners, and funders, will enable us to achieve our goals and provide even more opportunities for people to experience the joy and benefits of goalball.

Annual survey results

Goalball UK is committed to providing a positive and inclusive experience for all our members. Our annual survey is a vital tool for gathering feedback and ensuring our services meet the needs of our community. We are delighted to share the positive results of our recent survey, which demonstrate high levels of satisfaction and engagement.

Key Findings:

- **Overall Satisfaction:** Over 92% of our members expressed satisfaction with the services Goalball UK provides, representing a 5% increase from the previous year. This positive trend reflects our dedication to continuous improvement and responsiveness to member feedback. Areas of satisfaction include competitions, support services, communication, and safety.
- **Accessible Communication:** Members highlighted social media, our monthly e-news, and the website as the primary sources of effective and accessible communication. We will continue to prioritise these channels and ensure information is readily available to all.
- **Welcoming Environment:** An impressive 95% of members reported feeling welcomed at competitions. This underscores our commitment to fostering an inclusive and supportive atmosphere where everyone feels valued and respected.
- **Net Promoter Score:** We achieved a Net Promoter Score (NPS) of 56%, exceeding the benchmark for excellence (50%). This indicates a high level of member loyalty and willingness to recommend Goalball UK to others.
- **Diversity and Inclusion:** 93% of respondents expressed satisfaction with the level of diversity within our sport. We are proud to be a welcoming and inclusive organisation that celebrates the unique contributions of all our members.

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2025

Annual survey results (continued)

Goalball UK is driven by a passion for providing fully accessible experiences in an inclusive environment. The annual survey is an essential part of our commitment to listening to our members' voices and taking action to address their needs and priorities.

As we launch our new strategy focused on community, we are confident that we will continue to strengthen our services and enhance the overall experience for our members. We are dedicated to building a stronger, more inclusive, and more vibrant goalball community.

Performance Pathway Programme

Transformation

2024/25 was an important year for high performance goalball within the UK. Whilst there was limited activity, being the final year of our Paris 2024 investment, we have restructured our performance programme which transforms the way goalball players enter and move within the pathway.

The new programme brings together players invited to join the Academy, Talent, Performance Potential and High-Performance levels in a holistic pathway delivering training, support, and opportunity to players at all levels. The goal is to deliver a clear and exciting pathway for goalball players nationwide, with future planning and working together key to making this happen.

Goalball UK has developed a newly formed Performance Pathway team of Gary Fraser, Faye Dale and Alex Cockerham to ensure our whole programme is aligned and standardised with the overall aim of selecting and preparing athletes to reach their potential and achieving the best possible results in selected competitions.



Coaching and Recruitment

Goalball UK significantly boosted its performance program in 2024. We welcomed new Performance Coach Gary Lambert, Assistant Performance Coaches Ella Strachan and Alex Jones, and Consultant Performance Coach Ferhat Esatbeyoglu, who join existing coaches Faye Dale and Alex Bunney. We also expanded our Multi-Disciplinary Team with Physical Preparation Coach Barbara Vasconcelos and Physiotherapists Ellie Cook-Smith and Louise Newman. This strengthened team enhances athlete support and drives development across the performance pathway.

In April 2024, we launched an initial Performance Pathway Programme for a transition period prior to launching our full programme which will run from December to November on an annual basis. The Goalball UK Performance Pathway Programme is purposefully driven to select and develop athletes who will form teams to achieve the best possible results in identified competitions. High engagement and individual accountability form the foundations of the programme within a supportive environment regardless of age, level, or gender.

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2025

Coaching and Recruitment (continued)

We have developed this through delivering three specific Centre of Excellence training camps bringing the best players, coaches, and staff to the 'home of goalball' at the English Institute of Sport, Sheffield. As a UK Sport accredited Elite Training Centre (ETC) it is the perfect environment to develop our programme through the Los Angeles 2028 Paralympic Cycle.

These camps have allowed us to integrate new coaches and staff, as well as trial new ideas and a way of delivering a new model. There has been a strong focus on getting our physical preparation benchmarking right, combined with on court coaching. The break in our international calendar has enabled the team to accelerate our changes as we prepare to embark on the LA 2028 cycle from 2025 onwards.

Furthermore, we have delivered Training to Compete camps, U19 Learning to Train camps and youth competition opportunities focusing on progression, development and learning for players and coaches, in addition to piloting our new Regional Performance Centre (RPC) model with partner clubs and higher education institutions. These centres have a specific focus to achieve Quality Time on Task for both programme players and coaches in local areas.

UK Sport and Sport England

We remain incredibly grateful for our growing partnership with UK Sport and Sport England who have backed our new 2025-2029 Performance strategy with increased investment. This has enabled us to implement significant revolutionary changes, whilst preparing our programme and teams to grow, compete and excel on the international stage.

Talent Identification

2024 has begun the start of Goalball UK actively seeking new talent to enter the Performance Pathway Programme, starting with U18 Aspire Days in early 2024 and moving onto the introduction of the Player Recruitment Drive. This initiative is designed to attract and identify new talent and provide opportunities to learn and develop the necessary skills for individuals to reach their potential. Delivery in 2025 includes Talent Identification Days, a specific Female Futures Programme, and the continuation of Aspire Days.

Paris 2024 Paralympic Games

Although our GB teams were not out competing in Paris, the Paralympic Games still provided lots of opportunities to raise the profile of the sport and gain valuable learning experience for the LA 2028 cycle.

Gary Fraser (High Performance Lead) was part of a Paralympics GB delegation as part of the Paralympic Inspiration Programme.

Tom Dobson (Club and Competition Officer) was seconded to Paralympics GB as part of his continued professional development.

Several clubs were also represented in Paris with players and coaches taking advantage of the proximity of France to the UK to spectate at the Games.

Back in the UK, the Goalball Academy participated in a 'Paralympic breakfast'. On the opening game day of the goalball competition at the 2024 Paralympics, we hosted breakfast during a camp where the players could watch the game together, with the aim to inspire the team to work towards one day competing themselves at the Paralympics.

Goalball UK were present, delivering taster sessions, at Paralympics GB Discovery Days (in Crawley and Sheffield) and at the Fan Zone (in London). This allowed us to share our sport with a variety of organisations and individuals with some promising new partnerships emerging

Goalball Academy

2024/25 was an exciting year for the Goalball Academy programme as we introduced our Aspire Days, which are a one-day training event open to people aged 18 and under, including:

- Goalball Academy players to access court time outside of residential camps.
- Players of goalball clubs as a talent identification opportunity to access performance pathway opportunities.
- People who have not played goalball before, to learn more about the sport within a youth specific session.

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2025

Goalball Academy (continued)

38 blind or partially sighted people attended across four days in partnership with four goalball clubs, which were Northern Allstars, Winchester, Cambridge Dons, and RNC Academy. Out of 38 who attended, seven of those were attending their first goalball session, showcasing the Aspire Days as a viable entry route to goalball for blind or partially sighted people under the age of 18.

We have also delivered five residential training camps across 2024/26 for our Goalball Academy programme players to continue their development on and off the court.

Off the court we delivered activities such as:

- Goalball School Leaders Course – to support players wider understanding of goalball, and to raise awareness of routes into coaching.
- Guest speaker – We were joined by Great Britain Para Cyclist Sophie Unwin, following the 2024 Paralympic Games where she won two golds, a silver, and a bronze medal. This included a Q&A where the players submitted questions to find out more about Sophie's career as a full-time athlete, competing at the Paralympics, and what she enjoys outside of sport.
- Team activity – Bowling, the first regional hub camps brought together a mix of players, some who have been a part of the Academy for a while, and some who are new to the team. We saw it as a great opportunity to help everyone get to know one another away from the goalball court through bowling.

As part of the wider Performance Pathway selection process, the Goalball Academy invited a total of eighteen players to the programme for 2024/2025, which is an uplift of six from the previous year. This has allowed us to introduce our two regional hubs, the North/Midlands and the South, with the aim being to reduce the travel time and costs associated to attending our camps

Participation

Children and Young People

2024/25 saw us work with, and deliver, the following numbers within school and education settings:

- School sessions delivered = 66
- Schools worked with = 23
- Total pupils = 1,370
- Pupils who are blind or partially sighted = 144

New secondary school resources, including a full goalball scheme of work and supporting videos, were launched in partnership with PE Office.

We were invited to speak to 50 students training to be Qualified Teachers of the Visually Impaired (QTVI's), at the University of Birmingham, and at an online 'Sport Special' event, hosted by the Royal National Institute of Blind People (RNIB), linked to the Curriculum Framework for Children and Young People with Vision Impairment.

Four new tutors for the Goalball School Leaders Award were recruited, and we began the onboarding process, significantly increasing the tutoring capacity for this course which will in turn impact the number of people learning how to deliver our sport within school and community settings.

The summer camp returned in August 2024 at Staffordshire University, Stoke-on-Trent, thanks to the fundraising efforts of the Youth Forum in 2023. The Youth Forum were given responsibility to plan and deliver Summer Camp 2024, with the support of Goalball UK staff as necessary. The Youth Forum oversaw all aspects of the planning stage, from sourcing a suitable venue (including sports hall, accommodation, and catering), managing the event budget, promotion of the event to recruit players, alongside all other tasks needed to plan a successful event. This planning was followed by 4 Youth Forum members successfully delivering Summer Camp 2024, with the support of 2 Goalball UK members of staff, to 9 young people over 3 days. A special thanks goes to Staffordshire University who graciously offered the Youth Forum use of their sports hall for free throughout the event.

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2025

This Girl Can

In 2024 the This Girl Can Project Group delivered a variety of events and initiatives to continue developing opportunities for women and girls in goalball, including:

- **This Girl Can Open:** 29 female players participated in the 2024 edition which included representation from 10 goalball clubs. A major change from the 2023 edition was that it became individual entry, as opposed to clubs entering teams of players. This was to promote the day further as a social opportunity as everyone was in the same position in playing alongside new people. All players also had the opportunity to participate in off-court sessions, with the topics including a goalball equipment showcase, and a Great Britain past and present player Q&A with current player Lois Turner and former Paralympian Louise Simpson.
- **Female equipment grant:** Following feedback from our initial female member survey, we introduced a female equipment support grant available to individual players and clubs to apply for, to purchase protective equipment. This was with the aim to ease the financial commitment for female players to feel comfortable and confident whilst playing goalball. We supported 18 individuals and 8 clubs with equipment grants and are currently in the processing of requesting feedback on the grants impact.
- **Virtual support sessions:** The group hosted a virtual session in April ahead of the 'This Girl Can Open', which was in the form of a panel. The topic area was travel and safety, to raise awareness of women and girls' experience in the goalball community of travelling independently to events and in general life.

Clubs

Throughout 2024/25 our staff have been on hand to support existing clubs to develop in key areas of governance, safeguarding, funding, and workforce development.

Thanks to funding from the Primary Club, Sport England and Sport Wales, we have supported the development of new community clubs in Blackburn, Bolton, Chelmsford, Preston, Stoke, and Wrexham.

While new clubs have developed, we have unfortunately lost two long standing clubs due to lack of players and workforce to support and deliver their sessions - Nottingham Sheriffs and Glasgow.

Competition

Our officials, activators, and event staff have delivered over 30 regional, intermediate, and national competition days with over 230 players taking part.

The playing standard in our competitions across the levels is rising all the time thanks to the commitment of our clubs, coaches, and players.

Having appropriate entry points into competition for all playing levels is vitally important and in 2024 we supported the 'Cambridge Friendly' delivered by the Cambridge Dons Goalball Club. In addition, we supported the 'South Wales Friendly' in Cardiff in June. This was attended by Oxford, New College Worcester, and the Royal National College for the Blind. The competition enabled players rated 1 or below to enter a low-stress tournament to build up skills and gain confidence outside of the league structure. In 2025 we are looking to expand our support for these opportunities in partnership with our clubs.

In 2024 we also supported Fen Tigers win a bid to host a stage of the European Club Champions League. The event, in February 2025, was the first time European club goalball was hosted here in the UK.

In June 2024 we delivered our flagship event, the Goalfix Cup, at the University of Worcester. This year we piloted the install and use of a cushioned floor to improve viewing on the live stream and the court surface for the athletes. Our UK Sport funding for the event has now finished but our aim for 2025 and beyond is to deliver the event to the same high standard by attracting additional event partners and sponsorship.

International Relations

In partnership with UK Sport and the Kenyan Sports Association for the Visually Impaired we delivered a workforce project in Nairobi to upskill 13 Kenyan goalball coaches to support the development of the game in Africa. This work is vital to help grow the sport globally in partnership with our international federation IBSA.

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2025

Awareness and Taster Days

Throughout 2024/25 we have continued to work in strong partnership with other VI organisations and professionals to raise awareness of goalball and signpost to opportunities to play, coach, volunteer, spectate and support.

We have delivered numerous taster days; provided information at marketplace-based events; and given presentations on what goalball is and who Goalball UK are.

This has included, around the UK, at British Blind Sport (BBS) 'Have a Go' Days; Sight Village exhibitions; VICTA events; Sight Loss Council 'Let's Get Active' Days; the Include Summit; Paralympics GB Discovery Days and Paris 2024 Fan Zone.

Learning and Development

2024/25 saw Goalball UK continue to develop the workforce across the sport. We empowered 170 individuals through 15 School Leaders courses, equipping teachers, and coaches with the skills to introduce goalball within school and education settings.

Recognising the need to support emerging clubs, we also delivered two dedicated Club Leaders courses in Preston and Carmarthen, benefiting 25 participants.

As part of our Coach Development Series, to support existing coaches, we ran two Coaching from the Bench workshops in Sheffield and Birmingham. In total there were 17 coaches and 18 players from 10 clubs and the Performance Pathway that took part. We would like to thank the Primary Club for their support in funding the workshops. More workshops within the Coach Development Series will be launched in 2025.

Expanding our reach beyond in-person training, we launched valuable new resources for schools in partnership with PE Office. This has been accessed by over 50 schools and community organisations. Furthermore, we collaborated with UK Coaching and British Blind Sport to create an accessible e-learning course, broadening the opportunities for individuals to develop their goalball knowledge and skills.

These initiatives demonstrate Goalball UK's commitment to providing diverse learning opportunities and building a strong and skilled workforce to support the growth of goalball. We will continue this work within our new strategy with increased resources planned in this crucial area.

Workforce and Volunteers

Goalball UK relies heavily on the dedication and support of volunteers to deliver our programmes and events. In 2024/25, we continued to work with a diverse and enthusiastic group of individuals who contributed significantly to our success.

Key Highlights:

- **Activator Engagement:** We collaborated with 80 activators throughout the year, with an impressive 42 returning from previous years and 38 new individuals joining our ranks. This influx of new volunteers demonstrates the growing interest in supporting goalball.
- **University Partnerships:** We strengthened our links with 7 universities, including Sheffield Hallam University, the University of Sheffield, the University of Birmingham, Birmingham City University, York St John University, the University of Worcester, and Bishop Grosseteste University. These partnerships provide valuable opportunities for student placements and volunteer recruitment.
- **Player Involvement:** We are proud to have 8 players actively volunteering within the organisation. Their firsthand experience and passion for goalball bring a unique perspective to our work.
- **New Volunteer Sources:** A new partnership with "United by 22", a Commonwealth Games Birmingham legacy, has been established, resulting in 18 new volunteers joining our team. This collaboration expands our reach and strengthens our volunteer base.
- **Volunteer Opportunities:** In total, we offered 298 volunteering opportunities across various areas of the organization, providing individuals with diverse ways to contribute their skills and time.
- **Referee Support:** 20 dedicated referees offered their services, including 5 international referees who lent their expertise to the Super League and Goalfix Cup. Their commitment ensures fair play and high-quality officiating at our competitions.
- **Placement Students:** We welcomed 5 placement students from Sheffield Hallam University, providing them with valuable practical experience and contributing to our workforce.

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2025

Looking Ahead:

We are incredibly grateful for the contributions of all our volunteers. Their dedication and support are vital to the growth and success of goalball in the UK. We will continue to invest in volunteer recruitment, training, and recognition to ensure a rewarding experience for everyone involved.

Partnerships

As part of our commitment to grow the sport of goalball and raise awareness, 2024/5 was a year of consolidation whilst preparing for our new strategy. We have already yielded positive results, enabling us to cultivate new partnerships and expand opportunities for blind and partially sighted people. Focused fundraising is key to the long-term sustainability of Goalball UK, allowing us to continue delivering impactful programmes and services.

Since 2017, we have successfully generated income from a variety of sources, fuelling the development of numerous projects. We are now better equipped to adopt a more strategic and measured approach to income generation.

Throughout the year, we explored various fundraising avenues to further our work. This process has provided valuable insights and helped us define our fundraising priorities for the coming years.

We extend our sincere gratitude to the following supporters who have generously contributed to our mission:

- The Powell Family Foundation: Their support has been instrumental in enabling us to provide enriching programmes for children and young people.
- Northern Accountants: Their expertise, guidance and donations have been invaluable in ensuring the financial health of our organisation.
- Axis Foundation: Their generous contribution has helped us advance our projects and expand our reach.
- Philanthropists: We are deeply grateful for the individuals who have selflessly supported our work, sharing our vision for a more inclusive and accessible sporting landscape.
- Sheffield Town Trust: Their support has been crucial in fostering community engagement and promoting goalball at a local level.
- Paralympics GB/ BUPA: The generous donation has helped us to reach our income targets and continue to develop our sport.
- Primary Club: Their partnership has been essential in driving the development of new goalball clubs and expanding participation opportunities.

We are incredibly thankful for the ongoing support of our funders, partners, and individual donors. Their generosity enables us to continue making a positive impact on the lives of blind and partially sighted people across the UK. A special mention goes to the incredible runners who took part in the London Landmarks Half Marathon. Not only did they take on (and complete) the physical challenge of running 13.1 miles, but they also raised a considerable amount of money (and awareness) for Goalball UK in doing so.

Thank you to all our supporters, funders, partners, and fundraisers. Our work would not be possible without the support of so many individuals, organisations, and businesses.

We would like to thank:

- Sport England
- National Lottery
- UK Sport
- Sport Wales
- Sports Aid
- Talented Athlete Scholarship Scheme (TASS)
- The Primary Club
- The Powell Family Foundation
- Axis Foundation
- GMC Trust
- Sheffield Town Trust
- Boost Charitable Trust
- The Spectacle Makers' Charity
- Disability Sport Development Trust
- The London Eye Clinic
- Goalfix Sports Ltd
- Perfection Travel and Events Ltd

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2025

Partnerships (continued)

- PE Office
- Northern Accountants Ltd
- The Edward Gosling Foundation
- UKH Foundation
- SYCF – South Yorkshire Community Foundation
- British Blind Sport
- IBSA
- Paralympics GB
- United Kingdom Anti-Doping (UKAD)
- CAST
- Our volunteers
- Our clubs
- Our players
- Our supporters
- Trusts and Foundations
- The staff at Goalball UK
- The Board of Trustees/ Directors

Financial review

Goalball U.K. continues to account separately for two distinct operational strands – Grass Roots and Performance. The grass roots operation is mainly shown as unrestricted funds and is funded principally by Sport England. The Performance programme is shown as restricted funds.

The Sport England grant was the third award of the 2022-7 funding cycle.

Income received by the grass roots fund rose by 4% during the financial year. Our focused fundraising has cultivated several successful new partnerships.

Expenditure by Grass Roots fell by 6% during the financial year. This was mainly attributable to falling staffing costs, as it was a transitional year in terms of membership of the Senior Management Team.

The Grass Roots fund therefore returned a surplus of £23,110 during the financial year. This helped us to restore our reserves figure to £23,645. Whilst this value is lower than the level of required reserves as per the reserves policy, the charity has carried out an extensive review of its income and expenditure levels in the subsequent financial years and is confident of its ability to meet its future financial commitments.

The Performance strand received limited U.K. Sport and private funding during the 2024-5 financial year. Government funding via the National Squad Support Funding Programme had already been fully utilised, leaving the programme to manage on modest resources.

Fortunately, it was not a year of major competitive activity for GB sides. Performance charitable expenditure therefore fell by 75%. At the close of the financial year, the fund had a surplus going forward of £8,117. The additional LA Performance Funding from U.K. Sport started on 1st April 2025.

It is the policy of the charity that unrestricted funds which have not been designated for a specific use should ideally be maintained at a minimum level equivalent to between three and six months' non-project expenditure. The Trustees consider that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity's current activities while consideration is given to ways in which additional funds may be raised.

The Trustees have a duty to identify and review the risks to which the charitable company is exposed and to ensure appropriate controls are in place to provide reasonable assurance against known risks. The Trustees have assessed the major risks to which the charitable company is exposed, in particular those related to the operations and finances of the charity.

Robust corporate governance is another critical area of risk management. Sport England and U.K. Sport demand that we continuously undertake a very rigorous self-assurance process to ensure we maintain good governance across the whole organisation and are in line where realistically possible with best practice.

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2025

Financial review (continued)

Significant external risks to funding present the greatest threat to the charity's future. The Board maintains close links with Sport England and U.K. Sport to ensure it has a positive and supportive relationship with them. In parallel, numerous fund raising initiatives have been undertaken and donations sought to diversify the charity's sources of income.

The Trustees have instigated insurance policies with Hiscox and Aon Protect Insurance.

The Trustees are satisfied that systems are in place to mitigate our exposure to the major risks.

Structure, governance and management

Goalball U.K. is a company limited by guarantee constituted by a Memorandum and Articles of Association with charitable status.

J Grosvenor (Chair)	
K Coghlan	(Resigned 14 June 2025)
P Elliott (Senior Independent Director)	
A Fowler-Wright	
E Henwood	
L Kocher	
S McMunn	(Resigned 8 October 2025)
R Singh	(Resigned 22 October 2024)
M Winder	
L M Gannon	(Appointed 15 October 2025)
I J Clarke	(Appointed 15 October 2025)
A W Knott	(Appointed 15 October 2025)

The members of the Board are the directors/trustees of Goalball U.K. and have the powers and responsibilities of the strategic management of the business of the organisation. The Board comprises:

- The Chair (Non-Executive)
- Senior Independent Director (Non-Executive);
- Chief Executive Officer;
- Four Independent Directors (Non-Executive)

Except for the Chief Executive Officer, the Board is comprised of non-executive directors. The day to day running of the organisation is delegated to the Chief Executive Officer.

The Board has appointed seven Committees to support its work:

- Competition and Club Committee
- Performance and Talent Committee
- Risk Group
- Finance and Operations Group
- Fundraising and Communications Group
- Nominations Committee
- Equality, Diversity & Inclusion Group

The purpose of each Sub-Committee is recorded in its terms of reference.

Disabled persons

Applications for employment by disabled persons are always fully considered, bearing in mind the aptitudes of the applicant concerned. In the event of members of staff becoming disabled, every effort is made to ensure that their employment within the charity continues and that the appropriate training is arranged. It is the policy of the charity that the training, career development and promotion of disabled persons should, as far as possible, be identical to that of other employees.

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2025

Employee involvement

The charity's policy is to consult and discuss with employees, through unions, staff councils and at meetings, matters likely to affect employees' interests.

Information of matters of concern to employees is given through information bulletins and reports which seek to achieve a common awareness on the part of all employees of the financial and economic factors affecting the charity's performance.

Auditor

In accordance with the company's articles, a resolution proposing that Affinia be reappointed as auditor of the company will be put at a General Meeting.

The Trustees' report was approved by the Board of Trustees.

J Grosvenor (Chair)

Trustee/Director

4 November 2025

GOALBALL UK

STATEMENT OF TRUSTEES' RESPONSIBILITIES

FOR THE YEAR ENDED 31 MARCH 2025

The Trustees, who are also the directors of Goalball UK for the purpose of company law, are responsible for preparing the Trustees' Report and the accounts in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company Law requires the Trustees to prepare accounts for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that year.

In preparing these accounts, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the accounts; and
- prepare the accounts on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The Trustees are responsible for keeping adequate accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the accounts comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that year.

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping adequate accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

INDEPENDENT AUDITOR'S REPORT

TO THE TRUSTEES OF GOALBALL UK

Opinion

We have audited the financial statements of Goalball UK (the 'charity') for the year ended 31 March 2025 which comprise the statement of financial activities, the balance sheet, the statement of cash flows and notes to the financial statements, including significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102 *The Financial Reporting Standard applicable in the UK and Republic of Ireland* (United Kingdom Generally Accepted Accounting Practice).

In our opinion, the financial statements:

- give a true and fair view of the state of the charitable company's affairs as at 31 March 2025 and of its incoming resources and application of resources, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Companies Act 2006.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the *Auditor's responsibilities for the audit of the financial statements* section of our report. We are independent of the charity in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

In auditing the financial statements, we have concluded that the trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charity's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the trustees with respect to going concern are described in the relevant sections of this report.

Other information

The Trustees are responsible for the other information. The other information comprises the information included in the annual report, other than the financial statements and our auditor's report thereon. Our opinion on the financial statements does not cover the other information and we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether there is a material misstatement in the financial statements or a material misstatement of the other information. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

Matters on which we are required to report by exception

We have nothing to report in respect of the following matters in relation to which the Charities (Accounts and Reports) Regulations 2008 requires us to report to you if, in our opinion:

- the information given in the financial statements is inconsistent in any material respect with the Trustees' report; or
- sufficient accounting records have not been kept; or
- the financial statements are not in agreement with the accounting records; or
- we have not received all the information and explanations we require for our audit.

INDEPENDENT AUDITOR'S REPORT (CONTINUED)

TO THE TRUSTEES OF GOALBALL UK

Responsibilities of trustees

As explained more fully in the statement of Trustees' responsibilities, the Trustees, who are also the directors of the charity for the purpose of company law, are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the Trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the Trustees are responsible for assessing the charity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the charitable company or to cease operations, or have no realistic alternative but to do so.

Auditor's responsibilities for the audit of the financial statements

We have been appointed as auditor under section 145 of the Charities Act 2011 and report in accordance with the Act and relevant regulations made or having effect thereunder.

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

Irregularities, including fraud, are instances of non-compliance with laws and regulations. We design procedures in line with our responsibilities, outlined above, to detect material misstatements in respect of irregularities, including fraud. The extent to which our procedures are capable of detecting irregularities, including fraud, is detailed below.

We gained an understanding of the legal and regulatory framework applicable to the company and the industry in which it operates, and considered the risk of acts by the company that were contrary to applicable laws and regulations, including fraud. We designed audit procedures to respond to the risk, recognising that the risk of not detecting a material misstatement due to fraud is higher than the risk of not detecting one resulting from error, as fraud may involve deliberate concealment by, for example, forgery or intentional misrepresentations, or through collusion.

We focussed on laws and regulations which could give rise to material misstatement in the financial statements, including, but not limited to, the Companies Act 2006 and UK tax legislation. Our tests included agreeing the financial statement disclosures to underlying supporting documentation and enquiries with management. There are inherent limitations in the audit procedures described above, and the further removed non-compliance with laws and regulations is from the events and transactions reflected in the financial statements, the less likely we would become aware of it. We did not identify any key audit matters relation to irregularities, including fraud. As in all of our audits, we also addressed the risk of management override of internal controls, including testing journals and evaluating whether there was evidence of bias by the directors that represented a risk of material misstatement due to fraud.

A further description of our responsibilities is available on the Financial Reporting Council's website at: <https://www.frc.org.uk/auditorsresponsibilities>. This description forms part of our auditor's report.

GOALBALL UK

INDEPENDENT AUDITOR'S REPORT (CONTINUED)

TO THE TRUSTEES OF GOALBALL UK

Use of our report

This report is made solely to the charity's trustees, as a body, in accordance with Part 4 of the Charities (Accounts and Reports) Regulations 2008. Our audit work has been undertaken so that we might state to the charity's trustees those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charity and the charity's trustees as a body, for our audit work, for this report, or for the opinions we have formed.

Graham Speck (Senior Statutory Auditor)

For and on behalf of Affinia, Statutory Auditor

3rd Floor

Chancery House

St Nicholas Way

Sutton

Surrey

SM1 1JB

5 November 2025

Affinia is eligible for appointment as auditor of the charity by virtue of its eligibility for appointment as auditor of a company under section 1212 of the Companies Act 2006.

GOALBALL UK

STATEMENT OF FINANCIAL ACTIVITIES
INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 MARCH 2025

		Unrestricted funds 2025 £	Restricted funds 2025 £	Total 2025 £	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £
	Notes						
Income and endowments from:							
Donations and legacies	3	82,997	15,000	97,997	51,212	5,950	57,162
Charitable activities	4	497,555	129,488	627,043	548,955	279,773	828,728
Other income	5	35,234	21,485	56,719	41,919	14,975	56,894
Total income		615,786	165,973	781,759	642,086	300,698	942,784
Expenditure on:							
Charitable activities	6	592,676	194,759	787,435	699,900	267,779	967,679
Total expenditure		592,676	194,759	787,435	699,900	267,779	967,679
Net income/(expenditure) and movement in funds		23,110	(28,786)	(5,676)	(57,814)	32,919	(24,895)
Reconciliation of funds:							
Fund balances at 1 April 2024		535	36,903	37,438	58,349	3,984	62,333
Fund balances at 31 March 2025		23,645	8,117	31,762	535	36,903	37,438

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

GOALBALL UK**BALANCE SHEET****AS AT 31 MARCH 2025**

	Notes	2025 £	£	2024 £	£
Fixed assets					
Tangible assets	12		1,793		2,497
Current assets					
Stocks	13	4,820		7,000	
Debtors	14	22,817		71,203	
Cash at bank and in hand		125,921		97,248	
		<u>153,558</u>		<u>175,451</u>	
Creditors: amounts falling due within one year	15	<u>(123,589)</u>		<u>(140,510)</u>	
Net current assets			29,969		34,941
Total assets less current liabilities			<u>31,762</u>		<u>37,438</u>
The funds of the charity					
Restricted income funds	17		8,117		36,903
Unrestricted funds	18		23,645		535
			<u>31,762</u>		<u>37,438</u>

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 31 March 2025.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of financial statements.

The members have not required the company to obtain an audit of its financial statements under the requirements of the Companies Act 2006, for the year in question in accordance with section 476.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements were approved by the trustees on 4 November 2025

J Grosvenor (Chair)

Trustee/Director

Company registration number 07171285 (England and Wales)

GOALBALL UK

STATEMENT OF CASH FLOWS

FOR THE YEAR ENDED 31 MARCH 2025

	Notes	2025 £	£	2024 £	£
Cash flows from operating activities					
Cash generated from/(absorbed by) operations	21		29,647		(18,867)
Investing activities					
Purchase of tangible fixed assets		(974)		-	
Net cash used in investing activities			(974)		-
Net cash generated from financing activities			-		-
Net increase/(decrease) in cash and cash equivalents			28,673		(18,867)
Cash and cash equivalents at beginning of year			97,248		116,115
Cash and cash equivalents at end of year			125,921		97,248

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025

1 Accounting policies

Charity information

Goalball UK is a private company limited by guarantee incorporated in England and Wales. The registered office is English Institute of Sport Sheffield, Coleridge Road, Sheffield, S9 5DA.

1.1 Basis of preparation

The accounts have been prepared in accordance with the charity's Articles of Association, the Companies Act 2006, the Charities and Trustee Investment (Scotland) Act 2005, the Charities Accounts (Scotland) Regulations 2006 (as amended) and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016). The charity is a Public Benefit Entity as defined by FRS 102.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest pound.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors as to how they may be used.

1.4 Income

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless delivery conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

1.5 Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that settlement will be required and the amount of the obligation can be measured reliably.

All expenditure is accounted for on an accruals basis. All expenses including support costs and governance costs are allocated or apportioned to the applicable expenditure headings.

Governance costs comprise all costs involving the public accountability of the charity and its compliance with regulation and good practice. These costs include costs related to statutory audit and legal fees.

1.6 Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2025

1 Accounting policies**(Continued)**

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Playing equipment	20% Straight Line
Fixtures, fittings & office equipment	20% - 33.33% Straight Line

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

1.7 Impairment of fixed assets

At each reporting end date, the charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

1.8 Stocks

Stocks are stated at the lower of cost and estimated selling price less costs to complete and sell. Cost comprises direct materials and, where applicable, direct labour costs and those overheads that have been incurred in bringing the stocks to their present location and condition. Items held for distribution at no or nominal consideration are measured the lower of replacement cost and cost.

Net realisable value is the estimated selling price less all estimated costs of completion and costs to be incurred in marketing, selling and distribution.

1.9 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.10 Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2025

1 Accounting policies**(Continued)*****Basic financial liabilities***

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

1.11 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

1.12 Retirement benefits

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due.

1.13 Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the trustees in furtherance of the general objectives of the company and which have not been designed for any other purpose.

2 Critical accounting estimates and judgements

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

3 Income from donations and legacies

	Unrestricted funds 2025 £	Restricted funds 2025 £	Total 2025 £	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £
Donations and gifts	82,997	15,000	97,997	51,212	5,950	57,162

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2025

4 Income from charitable activities

	Unrestricted funds 2025 £	Restricted funds 2025 £	Total 2025 £	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £
Sport England grants received						
Performance related grants	497,555	73,043	570,598	548,955	9,570	558,525
UK Sport grants received						
Performance related grants	-	31,445	31,445	-	219,450	219,450
Other grants received						
Performance related grants	-	25,000	25,000	-	50,753	50,753
	<u>497,555</u>	<u>129,488</u>	<u>627,043</u>	<u>548,955</u>	<u>279,773</u>	<u>828,728</u>

5 Other income

	Unrestricted funds 2025 £	Restricted funds 2025 £	Total 2025 £	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £
Other income	35,234	21,485	56,719	41,919	14,975	56,894

6 Expenditure on charitable activities

	Staff costs 2025 £	Other 2025 £	Total 2025 £	Staff costs 2024 £	Other 2024 £	Total 2024 £
Direct costs						
Staff costs	415,111	-	415,111	463,383	-	463,383
Depreciation and impairment	-	1,678	1,678	-	2,023	2,023
Charitable expenditure	-	365,448	365,448	-	497,354	497,354
	<u>415,111</u>	<u>367,126</u>	<u>782,237</u>	<u>463,383</u>	<u>499,377</u>	<u>962,760</u>
Share of support and governance costs (see note 7)						
Governance	-	5,198	5,198	-	4,919	4,919
	<u>415,111</u>	<u>372,324</u>	<u>787,435</u>	<u>463,383</u>	<u>504,296</u>	<u>967,679</u>
Analysis by fund						
Unrestricted funds	375,146	217,530	592,676	452,808	247,092	699,900
Restricted funds	39,965	154,794	194,759	10,575	257,204	267,779
	<u>415,111</u>	<u>372,324</u>	<u>787,435</u>	<u>463,383</u>	<u>504,296</u>	<u>967,679</u>

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2025

7 Support costs allocated to activities

	2025	2024
	£	£
Governance costs	5,198	4,919
	<u>5,198</u>	<u>4,919</u>
Analysed between:		
Other	5,198	4,919
	<u>5,198</u>	<u>4,919</u>
	2025	2024
	£	£
Governance costs comprise:		
Audit fees	4,410	4,200
Legal and professional	788	719
	<u>5,198</u>	<u>4,919</u>

8 Net movement in funds

	2025	2024
	£	£
The net movement in funds is stated after charging/(crediting):		
Fees payable for the audit of the charity's financial statements	4,410	4,200
Depreciation of owned tangible fixed assets	1,678	2,023
	<u>6,088</u>	<u>6,223</u>

9 Trustees

In their roles as trustees, they were reimbursed a total of £989 travelling expenses (2024 - £1,119). In addition, Mark Winder is remunerated in his senior management role as Chief Executive Officer.

10 Employees

The average monthly number of employees during the year was:

	2025	2024
	Number	Number
Administration	10	12
	<u>10</u>	<u>12</u>
Employment costs	2025	2024
	£	£
Wages and salaries	372,721	408,607
Social security costs	33,635	44,970
Other pension costs	8,755	9,806
	<u>415,111</u>	<u>463,383</u>

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2025

10 Employees**(Continued)**

The number of employees whose annual remuneration was more than £60,000 is as follows:

	2025	2024
	Number	Number
£70,001 - £80,000	1	1
	<u>1</u>	<u>1</u>

Gross wages totalling £67,900 (2024: £67,900) were made to employees whose emoluments exceed £60,000, national insurance contributions totalling £8,114 (2024: £8,115) were made on behalf of employees whose emoluments exceed £60,000 and contributions totalling £1,321 (2024: £1,321) were made to defined contribution pension schemes on behalf of employees whose emoluments exceed £60,000.

Remuneration of key management personnel

The remuneration of key management personnel was as follows:

	2025	2024
	£	£
Aggregate compensation	77,335	77,336
	<u>77,335</u>	<u>77,336</u>

The balance includes £67,900 (2024: £67,900) of gross wages, £8,114 (2024: £8,115) of Employer's national insurance and £1,321 (2024: £1,321) of Employers pension contributions.

11 Taxation

The charity is exempt from taxation on its activities because all its income is applied for charitable purposes.

12 Tangible fixed assets

	Playing equipment	Fixtures, fittings & office equipment	Total
	£	£	£
Cost			
At 1 April 2024	15,436	9,802	25,238
Additions	-	974	974
	<u>15,436</u>	<u>10,776</u>	<u>26,212</u>
At 31 March 2025	15,436	10,776	26,212
	<u>15,436</u>	<u>10,776</u>	<u>26,212</u>
Depreciation and impairment			
At 1 April 2024	15,436	7,305	22,741
Depreciation charged in the year	-	1,678	1,678
	<u>15,436</u>	<u>8,983</u>	<u>24,419</u>
At 31 March 2025	15,436	8,983	24,419
	<u>15,436</u>	<u>8,983</u>	<u>24,419</u>
Carrying amount			
At 31 March 2025	-	1,793	1,793
	<u>-</u>	<u>1,793</u>	<u>1,793</u>
At 31 March 2024	-	2,497	2,497
	<u>-</u>	<u>2,497</u>	<u>2,497</u>

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2025

13 Stocks

	2025	2024
	£	£
Finished goods and goods for resale	4,820	7,000
	<u> </u>	<u> </u>

14 Debtors

	2025	2024
	£	£
Amounts falling due within one year:		
Trade debtors	12,605	11,891
Other debtors	8,870	50,210
Prepayments and accrued income	1,342	9,102
	<u> </u>	<u> </u>
	<u>22,817</u>	<u>71,203</u>

15 Creditors: amounts falling due within one year

	2025	2024
	£	£
Trade creditors	14,774	33,348
Other creditors	10,099	59,086
Accruals and deferred income	98,716	48,076
	<u> </u>	<u> </u>
	<u>123,589</u>	<u>140,510</u>

16 Retirement benefit schemes

	2025	2024
	£	£
Defined contribution schemes		
Charge to profit or loss in respect of defined contribution schemes	8,755	9,806
	<u> </u>	<u> </u>

The charity operates a defined contribution pension scheme for all qualifying employees. The assets of the scheme are held separately from those of the charity in an independently administered fund.

17 Restricted funds

The restricted funds of the charity comprise the unexpended balances of donations and grants held on trust subject to specific conditions by donors as to how they may be used.

At 1 April 2024	Incoming	Resources	At 31 March
£	resources	expended	2025
£	£	£	£
36,903	165,973	(194,759)	8,117
<u> </u>	<u> </u>	<u> </u>	<u> </u>

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2025

17 Restricted funds (Continued)

Previous year:	At 1 April 2023	Incoming resources	Resources expended	At 31 March 2024
	£	£	£	£
	3,984	300,698	(267,779)	36,903
	<u> </u>	<u> </u>	<u> </u>	<u> </u>

18 Unrestricted funds

The unrestricted funds of the charity comprise the unexpended balances of donations and grants which are not subject to specific conditions by donors and grantors as to how they may be used. These include designated funds which have been set aside out of unrestricted funds by the trustees for specific purposes.

	At 1 April 2024	Incoming resources	Resources expended	At 31 March 2025
	£	£	£	£
General funds	535	615,786	(592,676)	23,645
	<u> </u>	<u> </u>	<u> </u>	<u> </u>

Previous year:	At 1 April 2023	Incoming resources	Resources expended	At 31 March 2024
	£	£	£	£
General funds	58,349	642,086	(699,900)	535
	<u> </u>	<u> </u>	<u> </u>	<u> </u>

19 Analysis of net assets between funds

	Unrestricted funds	Restricted funds	Total
	2025	2025	2025
	£	£	£
At 31 March 2025:			
Tangible assets	1,793	-	1,793
Current assets/(liabilities)	21,852	8,117	29,969
	<u> </u>	<u> </u>	<u> </u>
	23,645	8,117	31,762
	<u> </u>	<u> </u>	<u> </u>
	Unrestricted funds	Restricted funds	Total
	2024	2024	2024
	£	£	£
At 31 March 2024:			
Tangible assets	2,497	-	2,497
Current assets/(liabilities)	(1,962)	36,903	34,941
	<u> </u>	<u> </u>	<u> </u>
	535	36,903	37,438
	<u> </u>	<u> </u>	<u> </u>

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2025

20 Operating lease commitments**Lessee**

At the reporting end date the charity had outstanding commitments for future minimum lease payments under non-cancellable operating leases, which fall due as follows:

	2025	2024
	£	£
Within one year	4,733	4,557
	<u>4,733</u>	<u>4,557</u>

21 Cash generated from/(absorbed by) operations

	2025	2024
	£	£
Deficit for the year	(5,676)	(24,895)
Adjustments for:		
Depreciation and impairment of tangible fixed assets	1,678	2,023
Movements in working capital:		
Decrease/(increase) in stocks	2,180	(7,000)
Decrease/(increase) in debtors	48,386	(23,193)
(Decrease)/increase in creditors	(16,921)	34,198
	<u>29,647</u>	<u>(18,867)</u>
Cash generated from/(absorbed by) operations	<u>29,647</u>	<u>(18,867)</u>

Accounts

Charity registration number 1136892 (England and Wales)

Charity registration number SC045967 (Scotland)

Company registration number 07171285 (England and Wales)

GOALBALL UK

ANNUAL REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2024

GOALBALL UK

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	J Grosvenor (Chair)	
	K Coghlan	
	P Elliott (Senior Independent Director)	
	A Fowler-Wright	
	E Henwood	(Appointed 6 November 2023)
	L Kocher	(Appointed 6 November 2023)
	S McMunn	(Appointed 6 November 2023)
	R Singh	
	M Winder	
Secretary	M Martin	
Charity number (England and Wales)	1136892	
Charity number (Scotland)	SC045967	
Company number	07171285	
Registered office	English Institute of Sport Sheffield Coleridge Road Sheffield S9 5DA	
Auditor	Clarkson Hyde LLP 3rd Floor Chancery House St Nicholas Way Sutton Surrey SM1 1JB	

GOALBALL UK

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GOALBALL UK

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2024

The Trustees present their report and financial statements for the year ended 31 March 2024.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's Memorandum and Articles of Association, the Companies Act 2006, the Charities and Trustee Investment (Scotland) Act 2005, the Charities Accounts (Scotland) Regulations 2006 (as amended) and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019).

Introduction

Goalball U.K. is the governing body for the Paralympic sport of goalball across the United Kingdom.

We are committed to ensuring that the sport continues to thrive from grassroots to our Performance Programme. We are responsible for the training and selection of teams representing Great Britain and for participation in and development of goalball across the United Kingdom.

Goalball U.K. represents goalball's interests on the British Paralympic Association, the Sport and Recreation Alliance, Sport England, U.K. Sport, government and non-governmental agencies and many other organisations.

Goalball U.K.'s mission is to be world leading in promoting and providing sporting opportunities for blind and partially sighted people and to make goalball a universally recognised sport in the U.K.

We are driven to transform people's lives through our sport by:

- Building inclusive partnerships
- Creating safe, exciting opportunities
- Empowering through ownership
- Connecting the goalball family
- Creating positive communities

As an organisation, we are committed to serve our players with passion, act with integrity and to be responsive to our stakeholders. Our pride in working at Goalball U.K. must be reflected in our drive for success at all levels.

Business Review

As we navigate towards our new 2025-2029 strategic plan, I am pleased to share the remarkable strides Goalball UK has made in the last calendar year.

2023/24 saw the second year of the new funding cycle with Sport England. In partnership, we identified a range of priorities for the next five years to support Sport England's 'Uniting the Movement' agenda. It is also the third year of the funding cycle with UK Sport. We enter a period of change, and much work has gone into making sure we are ready to take goalball into a new chapter.

It was agreed we will, as part of our systemic role within the sector, continue to use goalball to transform the lives of people who are blind and partially sighted. The developments have been numerous. The competition structure continues to develop. We are aware this brings challenges and we continue to work with clubs to ensure as many people can play our sport and be part of the goalball community.

We have further established and strengthened our role within the sport and disability sectors as an expert insight leader and champion of people who are blind or partially sighted. For example, we have been carrying out research work in partnership with York St John University and joined three other governing bodies working with The True Athlete Project examining ways to support the whole athlete. Furthermore, we are pleased to be developing research work with Leeds Beckett University. We are excited to be supporting the sport and physical activity ecosystem in reducing the barriers to participation and improving the life chances for people with a visual impairment (VI) irrespective of ethnicity, age, gender, sexuality, location, or socioeconomic status.

Regarding our governing role, we are continuing to further establish and strengthen our influence within the sport and disability sectors as an expert deliverer, insight leader and champion of people who are blind or partially sighted.

Business Review (continued)

We are committed to creating a strong, challenging learning and insight framework specific to our people, their experiences, barriers and motivations. This year we embedded a framework to measure learning and progress.

We continue to develop our safeguarding work, and pleasing progress has been made in relation to our policies and procedures. We also provided several online safeguarding courses for clubs ensuring they are better placed in this area. Like the entire sector, this is still an area for attention, and we are implementing improvements.

The sport continues to be compliant with the Code of Sports Governance and has implemented the updated requirements of the code which were released during the financial year. We have developed a People Plan to support people across our community. This will also be supported by a Diversity Inclusion Action Plan. We are committed to our sport being inclusive for a diverse cohort within the VI community.

We are also mindful of ensuring our sport has as little impact on the environment as possible and introduced changes to our practices and delivery methods. This has been developed into our Environmental Policy and this year we will work on the consequential action plan.

The results of our recent members survey revealed over 87% of our members are satisfied with the services Goalball U.K. provides. These include competitions, support, communication, and safety. The survey also revealed a strong interest towards the development of team support and coaching opportunities which we will continue to develop alongside our members as part of our new strategy that will be launched at the end of the year.

High Performance

2023 was a busy year for our high-performance programme, marked by two qualifiers for the Paris 2024 Paralympic Games. We hosted 20 training camps, participated in three international competitions, and organised an international training camp. In 2023, we welcomed new members to our team, including Chief Medical Officer Dr. Alaina Hadfield, enhancing our medical support alongside physiotherapists, and contributing to concussion protocol delivery.

IBSA World Games

The IBSA World Games were held on home soil, making the event even more significant for everyone involved. Both our men's and women's teams had the opportunity to compete against the best teams in the World, producing some memorable performances in front of family and friends.

Finishing positions:

- GBR Women 7th place
- GBR Men 13th place

The Games also allowed us to grow the sport, raise awareness and celebrate our wonderful sport and community.

IBSA European Championships

At the European A Championships in Podgorica, Montenegro, in December 2023, both our teams competed for the first time since 2017.

The Women's team secured second in their group behind Turkey, and after a victory over Finland, faced a semi-final defeat to Israel. Unfortunately, they missed a bronze medal against Greece, finishing just outside the podium.

The Men's team, having been promoted to Europe's top division in November 2022, aimed to retain their status. They won two of four group matches and faced Turkey in the quarter finals but were defeated. They successfully secured their place in the European A division after a decisive 5-3 win against Greece in a crucial match, marking their continued presence in the division for the first time since 1999.

Finishing positions:

- GBR Women 4th place
- GBR Men 7th place

Our Paris 2024 cycle ended with neither team qualifying for the Paralympic Games. However, we will enter the next Paralympic cycle with two teams competing at European A Championships level.

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2024

IBSA European Championships (continued)

We bid farewell to key staff, including Alex Bunney, who, after over nine years, departed as the GBR Men's Team Assistant Coach. His contributions, especially in maintaining our European A Championships status, have been invaluable, and although he will be missed, we are glad to keep his expertise in a broader coaching role. We also said goodbye to Aaron Ford and Becky Ashworth who chose to step away from the programme. Additionally, lead physiotherapist Josie Hewson and nutritionist Jodie Redgrave have left the programme, and we are thankful for their long-term support, and wish them well in their future endeavours.

At the end of the year we launched our new Performance programme, the result of five years hard work by many people. Despite not qualifying for Paris, we enter the new cycle with optimism. The programme will be driven by Gary Fraser our High Performance Lead and Faye Dale our National Talent Lead, alongside experienced coaches, staff and new coaches to our sport. This puts us in a good position heading into the LA 2028 cycle.

Classification

In 2023 we were pleased to announce our new partnership with The London Clinic, as their Eye Centre will be conducting all Goalball U.K. classification examinations. This enables us to have a stable option for classification, and access to ophthalmologists throughout the year. This partnership demonstrates a proactive and progressive step forward for the NGB, as well as supporting the Clinic's charitable purpose.

Talent and Academy

Talent sits as an integral part of the Goalball U.K. Performance Pathway. Players and staff within this programme are developing themselves through learning and experiences to best prepare them for transition into the senior Great Britain squads.

During 2023/24 our talent and academy squads have gone from strength to strength. The Talent squad has had six training camps and one international tournament resulting in a well-deserved silver medal. The Academy Squad has had four training camps and is now fully recognised as an official programme in Goalball U.K.'s new Performance Pathway.

Children and Young People

Goalball U.K.'s Schools programme continues to go from strength to strength, promoting goalball as an inclusive sport to both sighted and blind or partially sighted pupils. In 2023/24 we worked with twenty-eight schools, introducing over 1,700 students to goalball. This included one hundred and nineteen blind or partially sighted pupils.

A new partnership with PE Office has been established to redevelop our secondary school resources, launched in 2024. The new offer will raise awareness of and increase the ongoing delivery of goalball in schools.

The Youth Forum held mini fundraising events at tournaments including bake sales and raffles leading up to their first fundraising event 'Climb Snowdon' which raised over £3,000. The Youth Forum will use these funds to organise the 2024 Summer Camp.

In partnership with Guide Dogs (Southampton, Devon & Cornwall, and Bristol teams), local sight loss societies (Berkshire Vision, Sight for Surrey, and Oxfordshire Eyes) and British Blind Sport we delivered several opportunities for children and young people to try goalball at their events.

Clubs

Our network of affiliated goalball clubs expanded in 2023/24 with three new clubs launched in Bradford, Oxford, and Staffordshire and most recently we began development work in North Wales. Our staff have been on hand throughout the year to support existing clubs to develop in key areas of governance, safeguarding, funding, and workforce development.

We would like to thank all our clubs for their hard work throughout the year in delivering goalball in their local communities. In 2024 and beyond we will focus on improving our club support offer as we recognise the challenges clubs face in setting up and sustaining.

Competition

Our officials, activators, and event staff have delivered thirty-one regional, intermediate, and national competition days with over 230 players taking part. Our competitions continue to be a fantastic opportunity for players, coaches, and officials to come together and share their passion for the sport on and off the court.

In June 2023, we delivered our flagship event, the Goalfix Cup, at Worcester University piloting a three-day format for the first time. The event was live streamed with audio description commentary available in the venue and on the live stream. As we look ahead, our priority is to increase and further upskill our workforce to sustain and grow our competition offer for 2024 and beyond.

GOALBALL UK

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2024

Awareness and Taster Days

Our partnership work with British Blind Sport (BBS) delivers practical goalball taster sessions and awareness-raising activities across the UK. As well as BBS events, we represent at QAC Sight Village events, the Albinism Fellowship Family Conference, Help for Heroes, Sight Loss Council's 'Let's Get Active' Day and various sports festivals around the country. Goalball U.K., in partnership with our affiliated clubs, also offers taster sessions throughout the year.

The IBSA World Games offered the opportunity to make the most of the wide exposure of goalball with our World Games Grant Scheme funding fifteen extra taster sessions to introduce new people to the sport.

Learning and Development

In partnership with BBS and UK Coaching, we have developed a new e-learning course which was launched in 2024. Working with Winchester Kings and Cambridge Dons we have piloted our coach education workshops. We look forward to expanding on this work and delivering more coaching content to the club network in 2024. Thirty-two people completed our Online Introduction to Officiating Course in 2023. We have trained twenty new club leaders and 163 new School Leaders to deliver goalball.

Workforce and Volunteers

The work of Goalball UK would not be possible without the team of dedicated, enthusiastic and skilled volunteers who make up a myriad of roles to form our workforce. From 14 to 81 years old, the people supporting goalball come from all walks of life.

In 2023/24 our workforce grew by almost 100%!

- 28 new volunteer Activators joined our 26 existing Activators.
- 6 newly qualified referees now join our group of 20 qualified goalball referees.
- We provided 28 volunteers to the IBSA World Games who took on official roles such as table and goal judging.

In 2023/24, working with eight universities, volunteering has boosted the number of individuals joining the goalball community. We have represented at various university volunteer fairs such as Sheffield Hallam University, University of Sheffield, University of Birmingham, Birmingham City University, York St John University, University of Worcester, Bishop Grosseteste University, and the University of East London.

Partnerships

We have continued to develop new partnerships, helping to provide more opportunities for people who are blind or partially sighted. This area of work is a key function in developing the long-term sustainability of our charity. Since 2017 we have generated income from a variety of sources, and it has allowed us to develop many new projects.

We will shortly finalise Goalball UK's 2024-2027 fundraising strategy. This will set out ambitions to grow fundraising as an income stream within the organisation. We will bring the goalball community on the journey by introducing activities which will drive the diversification of current income. Over the year we have tried a variety of ways to develop and understand our fundraising strengths and areas for development. This has allowed us to define where we focus our energy in the coming years.

We have established commercial partnerships with several companies to support our work. Namely, Northern Accountants, PE Office, Direct Business Solutions, Sol PV and Perfection Travel. All these companies are collaborating with us to support our cause and have become shirt sponsors for our Great Britain teams. This is the first time Goalball UK have attracted sponsorship of this kind. Goalfix Sports continues to be the headline sponsor for the Goalfix Cup and the partnerships continue to flourish.

Pilot Projects throughout the year included time spent working with our community. We worked with the GB Squad to identify costs they personally incur and provide them with templates and localised funding that could support them.

We have identified this work needs to be replicated with clubs.

2024 and beyond will see us focus on supporting clubs' substantiality as part of our new strategy.

We launched the 'Get Behind GB' campaign to raise awareness of the IBSA World Games and support the Great Britain teams participating. This campaign had limited success and led to vital learnings. If we want to develop crowdfunding as a source of funding, we must grow our reach beyond the present goalball community.

In partnership with British Blind Sport, we hosted existing and new partners at the IBSA World Games in Coventry. This allowed us to showcase the sport and our people positively and allowed us to enter several new conversations about partnerships.

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2024

Partnerships (continued)

In terms of grants and trusts we did not meet our target income. However, we remain committed to developing this area. After several pilot projects, we have established Trusts and Foundations that are key to increasing our income streams. Alongside this we must develop relationships with corporate partners and both areas of work will be our focus moving forward, whilst developing the reach of our sport and organisation across the UK.

Final Thanks

On behalf of the Board, I would like to pass on my thanks the Goalball U.K. executive team for their efforts and commitment to goalball.

The sport is highly dependent upon the large numbers of volunteers who help with every area of the sport. The directors express their thanks to all volunteers for their hard work and dedication over the past year. We are committed to supporting them in their endeavours and our new work will demonstrate this.

Financial review

Goalball U.K. continues to account separately for two distinct operational strands – Grass Roots and High Performance. The grass roots operation is mainly shown as unrestricted funds and is funded principally by Sport England. The High Performance programmes are shown as restricted funds.

The Sport England grant was the second award of the 2022-7 funding cycle.

Income received by the grass roots funds rose by a modest 2% during the financial year. In the face of challenges being experienced across the charitable sector, Goalball U.K. maintained its level of income generation.

Expenditure by Grass Roots rose by 8% during the financial year. This was largely due to the strengthening of the Senior Management Team in High Performance, Communications and Fundraising, as well as the investment in staging the World Games on home soil.

The Grass Roots fund therefore returned a deficit of £57,814 during the financial year. However, the level of reserves built up in previous financial years enabled the fund to manage this deficit. As a result, the fund had a surplus going forward of £535 as at 31 March 2024. Whilst this value is lower than the level of required reserves as per the reserves policy, the charity has carried out an extensive review of its income and expenditure levels in the subsequent financial years and is confident of its ability to meet its future financial commitments.

The High Performance strand was the recipients of U.K. Sport and private funding during the 2023-4 financial year. The National Squad Support Funding Programme ensured that the fund received a level of public funding through to 31 March 2024.

Income received by the High Performance fund doubled during the financial year, as this was the first full year of being supported via the NSSF award. In a year of major competitive activity for GB sides, High Performance charitable expenditure rose by 7%. At the close of the financial year, the fund had a surplus going forward of £36,903. This surplus will be sufficient to allow the fund to meet its financial commitments until the next round of UK Sport funding starts, which is 1st April 2025.

It is the policy of the charity that unrestricted funds which have not been designated for a specific use should ideally be maintained at a minimum level equivalent to between three and six month's non-project expenditure. The Trustees consider that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity's current activities while consideration is given to ways in which additional funds may be raised.

The Trustees have a duty to identify and review the risks to which the charitable company is exposed and to ensure appropriate controls are in place to provide reasonable assurance against known risks. The Trustees have assessed the major risks to which the charitable company is exposed, in particular those related to the operations and finances of the charity.

Robust corporate governance is another critical area of risk management. Sport England and U.K. Sport demand that we continuously undertake a very rigorous self-assurance process to ensure we maintain good governance across the whole organisation and are in line where realistically possible with best practice.

GOALBALL UK

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2024

Financial review (continued)

Significant external risks to funding present the greatest threat to the charity's future. The Board maintains close links with Sport England and U.K. Sport to ensure it has a positive and supportive relationship with them. In parallel, numerous fund raising initiatives have been undertaken and donations sought to diversify the charity's sources of income.

The Trustees have instigated insurance policies with Hiscox and Aviva Insurance.

The Trustees are satisfied that systems are in place to mitigate our exposure to the major risks.

Structure, governance and management

Goalball U.K. is a company limited by guarantee constituted by a Memorandum and Articles of Association with charitable status.

The trustees, who are also the directors for the purpose of company law, and who served during the year and up to the date of signature of the financial statements were:

J Grosvenor (Chair)

A Burchell

(Resigned 6 November 2023)

G Clancey (Senior Independent Director)

(Resigned 6 November 2023)

K Coghlan

P Elliott (Senior Independent Director)

A Fowler-Wright

E Henwood

(Appointed 6 November 2023)

L Kocher

(Appointed 6 November 2023)

D Lewis-Smith

(Resigned 6 November 2023)

S McMunn

(Appointed 6 November 2023)

R Singh

M Winder

P Elliott replaced G Clancey as the Senior Independent Director.

The members of the Board are the directors/trustees of Goalball U.K. and have the powers and responsibilities of the strategic management of the business of the organisation. The Board comprises:

- The Chair (Non-Executive)
- Senior Independent Director (Non-Executive);
- Chief Executive Officer;
- Six Independent Directors (Non-Executive)

Except for the Chief Executive Officer, the Board is comprised of non-executive directors. The day to day running of the organisation is delegated to the Chief Executive Officer.

The Board has appointed five Committees to support its work:

- Competition and Club Committee
- Performance and Talent Committee
- Risk Group
- Finance and Operations Group
- Fundraising and Communications Group

The purpose of each Sub-Committee is recorded in its terms of reference.

Disabled persons

Applications for employment by disabled persons are always fully considered, bearing in mind the aptitudes of the applicant concerned. In the event of members of staff becoming disabled, every effort is made to ensure that their employment within the charity continues and that the appropriate training is arranged. It is the policy of the charity that the training, career development and promotion of disabled persons should, as far as possible, be identical to that of other employees.

GOALBALL UK

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2024

Employee involvement

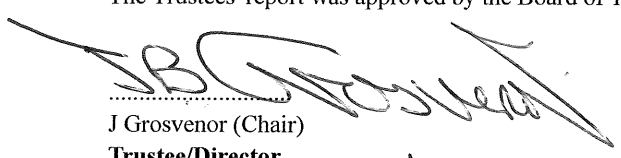
The charity's policy is to consult and discuss with employees, through unions, staff councils and at meetings, matters likely to affect employees' interests.

Information of matters of concern to employees is given through information bulletins and reports which seek to achieve a common awareness on the part of all employees of the financial and economic factors affecting the charity's performance.

Auditor

In accordance with the company's articles, a resolution proposing that Clarkson Hyde LLP be reappointed as auditor of the company will be put at a General Meeting.

The Trustees' report was approved by the Board of Trustees.


.....
J Grosvenor (Chair)

Trustee/Director

Date:

20 September 2024

GOALBALL UK

STATEMENT OF TRUSTEES' RESPONSIBILITIES

FOR THE YEAR ENDED 31 MARCH 2024

The Trustees, who are also the directors of Goalball UK for the purpose of company law, are responsible for preparing the Trustees' Report and the accounts in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company Law requires the Trustees to prepare accounts for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that year.

In preparing these accounts, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the accounts; and
- prepare the accounts on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The Trustees are responsible for keeping adequate accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the accounts comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

GOALBALL UK

INDEPENDENT AUDITOR'S REPORT TO THE TRUSTEES OF GOALBALL UK

Opinion

We have audited the financial statements of Goalball UK (the 'charity') for the year ended 31 March 2024 which comprise the statement of financial activities, the balance sheet and notes to the financial statements, including significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102 *The Financial Reporting Standard applicable in the UK and Republic of Ireland* (United Kingdom Generally Accepted Accounting Practice).

In our opinion, the financial statements:

- give a true and fair view of the state of the charitable company's affairs as at 31 March 2024 and of its incoming resources and application of resources, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Companies Act 2006, the Charities and Trustee Investment (Scotland) Act 2005 and regulation 8 of the Charities Accounts (Scotland) Regulations 2006 (as amended).

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the *Auditor's responsibilities for the audit of the financial statements* section of our report. We are independent of the charity in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

In auditing the financial statements, we have concluded that the trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charity's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the trustees with respect to going concern are described in the relevant sections of this report.

Other information

The Trustees are responsible for the other information. The other information comprises the information included in the annual report, other than the financial statements and our auditor's report thereon. Our opinion on the financial statements does not cover the other information and we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether there is a material misstatement in the financial statements or a material misstatement of the other information. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

Matters on which we are required to report by exception

We have nothing to report in respect of the following matters in relation to which the Charities (Accounts and Reports) Regulations 2008 and the Charities Accounts (Scotland) Regulations 2006 (as amended) require us to report to you if, in our opinion:

- the information given in the financial statements is inconsistent in any material respect with the Trustees' report; or
- sufficient and proper accounting records have not been kept; or
- the financial statements are not in agreement with the accounting records; or
- we have not received all the information and explanations we require for our audit.

GOALBALL UK

INDEPENDENT AUDITOR'S REPORT (CONTINUED)

TO THE TRUSTEES OF GOALBALL UK

Responsibilities of trustees

As explained more fully in the statement of Trustees' responsibilities, the Trustees, who are also the directors of the charity for the purpose of company law, are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the Trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the Trustees are responsible for assessing the charity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the charitable company or to cease operations, or have no realistic alternative but to do so.

Auditor's responsibilities for the audit of the financial statements

We have been appointed as auditor under section 145 of the Charities Act 2011 and section 44(1)(c) of the Charities and Trustee Investment (Scotland) Act 2005 and report in accordance with the Acts and relevant regulations made or having effect thereunder.

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

Irregularities, including fraud, are instances of non-compliance with laws and regulations. We design procedures in line with our responsibilities, outlined above, to detect material misstatements in respect of irregularities, including fraud. The extent to which our procedures are capable of detecting irregularities, including fraud, is detailed below.

We gained an understanding of the legal and regulatory framework applicable to the company and the industry in which it operates, and considered the risk of acts by the company that were contrary to applicable laws and regulations, including fraud. We designed audit procedures to respond to the risk, recognising that the risk of not detecting a material misstatement due to fraud is higher than the risk of not detecting one resulting from error, as fraud may involve deliberate concealment by, for example, forgery or intentional misrepresentations, or through collusion.

We focussed on laws and regulations which could give rise to material misstatement in the financial statements, including, but not limited to, the Companies Act 2006 and UK tax legislation. Our tests included agreeing the financial statement disclosures to underlying supporting documentation and enquiries with management. There are inherent limitations in the audit procedures described above, and the further removed non-compliance with laws and regulations is from the events and transactions reflected in the financial statements, the less likely we would become aware of it. We did not identify any key audit matters relation to irregularities, including fraud. As in all of our audits, we also addressed the risk of management override of internal controls, including testing journals and evaluating whether there was evidence of bias by the directors that represented a risk of material misstatement due to fraud.

A further description of our responsibilities is available on the Financial Reporting Council's website at: <https://www.frc.org.uk/auditorsresponsibilities>. This description forms part of our auditor's report.

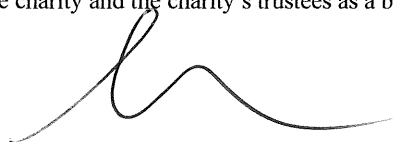
GOALBALL UK

INDEPENDENT AUDITOR'S REPORT (CONTINUED)

TO THE TRUSTEES OF GOALBALL UK

Use of our report

This report is made solely to the charity's trustees, as a body, in accordance with part 4 of the Charities (Accounts and Reports) Regulations 2008 and regulation 10 of the Charities Accounts (Scotland) Regulations 2006. Our audit work has been undertaken so that we might state to the charity's trustees those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charity and the charity's trustees as a body, for our audit work, for this report, or for the opinions we have formed.



Graham Speck (Senior Statutory Auditor)
for and on behalf of Clarkson Hyde LLP

23rd September 2024

Chartered Accountants
Statutory Auditor

3rd Floor
Chancery House
St Nicholas Way
Sutton
Surrey
SM1 1JB

Clarkson Hyde LLP is eligible for appointment as auditor of the charity by virtue of its eligibility for appointment as auditor of a company under section 1212 of the Companies Act 2006.

GOALBALL UK

STATEMENT OF FINANCIAL ACTIVITIES
INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 MARCH 2024

		Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £	Unrestricted funds 2023 £	Restricted funds 2023 £	Total 2023 £
Notes							
Income and endowments from:							
Donations and legacies	3	51,212	5,950	57,162	21,500	30,000	51,500
Charitable activities	4	548,955	279,773	828,728	544,462	168,304	712,766
Other income	5	41,919	14,975	56,894	44,980	13,672	58,652
Total income		<u>642,086</u>	<u>300,698</u>	<u>942,784</u>	<u>610,942</u>	<u>211,976</u>	<u>822,918</u>
Expenditure on:							
Charitable activities	6	<u>699,900</u>	<u>267,779</u>	<u>967,679</u>	<u>626,023</u>	<u>271,302</u>	<u>897,325</u>
Total expenditure		<u>699,900</u>	<u>267,779</u>	<u>967,679</u>	<u>626,023</u>	<u>271,302</u>	<u>897,325</u>
Net income/(expenditure) and movement in funds		(57,814)	32,919	(24,895)	(15,081)	(59,326)	(74,407)
Fund balances at 1 April 2023		<u>58,349</u>	<u>3,984</u>	<u>62,333</u>	<u>73,430</u>	<u>63,310</u>	<u>136,740</u>
Fund balances at 31 March 2024		<u><u>535</u></u>	<u><u>36,903</u></u>	<u><u>37,438</u></u>	<u><u>58,349</u></u>	<u><u>3,984</u></u>	<u><u>62,333</u></u>

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

GOALBALL UK**BALANCE SHEET****AS AT 31 MARCH 2024**

		2024	2023
	Notes	£	£
Fixed assets			
Tangible assets	12	2,497	4,520
Current assets			
Stocks	13	7,000	-
Debtors	14	71,203	48,010
Cash at bank and in hand		97,248	116,115
		175,451	164,125
Creditors: amounts falling due within one year	15	(140,510)	(106,312)
Net current assets		34,941	57,813
Total assets less current liabilities		37,438	62,333
Net assets excluding pension liability		37,438	62,333
The funds of the charity			
Restricted income funds	17	36,903	3,984
Unrestricted funds		535	58,349
		37,438	62,333

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 31 March 2024, although an audit has been carried out under section 144 of the Charities Act 2011.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of financial statements.

The members have not required the company to obtain an audit of its financial statements under the requirements of the Companies Act 2006, for the year in question in accordance with section 476.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements were approved by the trustees on

20 September 2024

J Grosvenor (Chair)

Trustee/Director

Company registration number 07171285 (England and Wales)

GOALBALL UK

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2024

1 Accounting policies

Charity information

Goalball UK is a private company limited by guarantee incorporated in England and Wales. The registered office is English Institute of Sport Sheffield, Coleridge Road, Sheffield, S9 5DA.

1.1 Accounting convention

The accounts have been prepared in accordance with the charity's Articles of Association, the Companies Act 2006, the Charities and Trustee Investment (Scotland) Act 2005, the Charities Accounts (Scotland) Regulations 2006 (as amended) and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016). The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities applying FRS 102 Update Bulletin 1 not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest pound.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors as to how they may be used.

1.4 Income

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless delivery conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

1.5 Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that settlement will be required and the amount of the obligation can be measured reliably.

All expenditure is accounted for on an accruals basis. All expenses including support costs and governance costs are allocated or apportioned to the applicable expenditure headings.

Governance costs comprise all costs involving the public accountability of the charity and its compliance with regulation and good practice. These costs include costs related to statutory audit and legal fees.

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2024

1 Accounting policies**(Continued)****1.6 Tangible fixed assets**

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Playing equipment	20% Straight Line
Fixtures, fittings & office equipment	20% - 33.33% Straight Line

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

1.7 Impairment of fixed assets

At each reporting end date, the charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

1.8 Stocks

Stocks are stated at the lower of cost and estimated selling price less costs to complete and sell. Cost comprises direct materials and, where applicable, direct labour costs and those overheads that have been incurred in bringing the stocks to their present location and condition. Items held for distribution at no or nominal consideration are measured the lower of replacement cost and cost.

Net realisable value is the estimated selling price less all estimated costs of completion and costs to be incurred in marketing, selling and distribution.

1.9 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.10 Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2024

1 Accounting policies**(Continued)*****Basic financial liabilities***

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

1.11 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

1.12 Retirement benefits

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due.

1.13 Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the trustees in furtherance of the general objectives of the company and which have not been designed for any other purpose.

2 Critical accounting estimates and judgements

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

3 Income from donations and legacies

	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £	Unrestricted funds 2023 £	Restricted funds 2023 £	Total 2023 £
Donations and gifts	51,212	5,950	57,162	21,500	-	21,500
Other	-	-	-	-	30,000	30,000
	<u>51,212</u>	<u>5,950</u>	<u>57,162</u>	<u>21,500</u>	<u>30,000</u>	<u>51,500</u>

GOALBALL UK

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2024

4 Income from charitable activities

	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £	Unrestricted funds 2023 £	Restricted funds 2023 £	Total 2023 £
Sport England grants received						
Delivery related grants	548,955	9,570	558,525	538,955	-	538,955
UK Sport grants received						
Delivery related grants	-	219,450	219,450	-	112,304	112,304
TASS/Sports Aid grants received						
Delivery related grants	-	-	-	-	43,500	43,500
Other grants received						
Delivery related grants	-	50,753	50,753	5,507	12,500	18,007
	<u>548,955</u>	<u>279,773</u>	<u>828,728</u>	<u>544,462</u>	<u>168,304</u>	<u>712,766</u>

5 Other income

	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £	Unrestricted funds 2023 £	Restricted funds 2023 £	Total 2023 £
Other income	<u>41,919</u>	<u>14,975</u>	<u>56,894</u>	<u>44,980</u>	<u>13,672</u>	<u>58,652</u>

GOALBALL UK

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2024

6 Expenditure on charitable activities

	Staff costs 2024 £	Other 2024 £	Total 2024 £	Staff costs 2023 £	Other 2023 £	Total 2023 £
Direct costs						
Staff costs	463,383	-	463,383	411,809	-	411,809
Depreciation and impairment	-	2,023	2,023	-	2,868	2,868
Charitable expenditure	-	497,354	497,354	-	477,537	477,537
	<u>463,383</u>	<u>499,377</u>	<u>962,760</u>	<u>411,809</u>	<u>480,405</u>	<u>892,214</u>
Share of support and governance costs (see note 7)						
Governance	-	4,919	4,919	-	5,111	5,111
	<u>463,383</u>	<u>504,296</u>	<u>967,679</u>	<u>411,809</u>	<u>485,516</u>	<u>897,325</u>
Analysis by fund						
Unrestricted funds	452,808	247,092	699,900	401,809	224,214	626,023
Restricted funds	10,575	257,204	267,779	10,000	261,302	271,302
	<u>463,383</u>	<u>504,296</u>	<u>967,679</u>	<u>411,809</u>	<u>485,516</u>	<u>897,325</u>

7 Support costs allocated to activities

	2024 £	2023 £
Governance costs	<u>4,919</u>	<u>5,111</u>
Analysed between:		
Other	<u>4,919</u>	<u>5,111</u>
Governance costs comprise:	2024 £	2023 £
Audit fees	4,200	4,500
Legal and professional	719	611
	<u>4,919</u>	<u>5,111</u>

8 Net movement in funds

	2024 £	2023 £
The net movement in funds is stated after charging/(crediting):		
Fees payable for the audit of the charity's financial statements	4,200	4,500
Depreciation of owned tangible fixed assets	<u>2,023</u>	<u>2,868</u>

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2024

9 Trustees

In their roles as trustees, they were reimbursed a total of £1,119 travelling expenses (2023 - £636).

10 Employees

The average monthly number of employees during the year was:

	2024	2023
	Number	Number
Administration	12	11
	<u> </u>	<u> </u>
Employment costs	2024	2023
	£	£
Wages and salaries	453,577	403,518
Other pension costs	9,806	8,291
	<u> </u>	<u> </u>
	<u>463,383</u>	<u>411,809</u>

The number of employees whose annual remuneration was more than £60,000 is as follows:

	2024	2023
	Number	Number
£70,001 - £80,000	1	1
	<u> </u>	<u> </u>

Gross wages totalling £67,900 (2023: £64,600) were made to employees whose emoluments exceed £60,000, national insurance contributions totalling £8,115 (2023: £8,122) were made on behalf of employees whose emoluments exceed £60,000 and contributions totalling £1,321 (2023: £1,321) were made to defined contribution pension schemes on behalf of employees whose emoluments exceed £60,000.

Remuneration of key management personnel

The remuneration of key management personnel was as follows:

	2024	2023
	£	£
Aggregate compensation	77,336	74,043
	<u> </u>	<u> </u>

The balance includes £67,900 (2023: £64,600) of gross wages, £8,115 (2023: £8,122) of Employer's national insurance and £1,321 (2023: £1,321) of Employers pension contributions.

11 Taxation

The charity is exempt from taxation on its activities because all its income is applied for charitable purposes.

GOALBALL UK

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2024

12 Tangible fixed assets

	Playing equipment	Fixtures, fittings & office equipment	Total
	£	£	£
Cost			
At 1 April 2023	15,436	9,802	25,238
At 31 March 2024	15,436	9,802	25,238
Depreciation and impairment			
At 1 April 2023	15,436	5,282	20,718
Depreciation charged in the year	-	2,023	2,023
At 31 March 2024	15,436	7,305	22,741
Carrying amount			
At 31 March 2024	-	2,497	2,497
At 31 March 2023	-	4,520	4,520

13 Stocks

	2024	2023
	£	£
Finished goods and goods for resale	7,000	-

14 Debtors

	2024	2023
	£	£
Amounts falling due within one year:		
Trade debtors	11,891	4,632
Other debtors	50,210	35,670
Prepayments and accrued income	9,102	7,708
	71,203	48,010

15 Creditors: amounts falling due within one year

	2024	2023
	£	£
Trade creditors	33,348	15,081
Other creditors	59,086	35,875
Accruals and deferred income	48,076	55,356
	140,510	106,312

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2024

16 Retirement benefit schemes

	2024	2023
	£	£
Defined contribution schemes		
Charge to profit or loss in respect of defined contribution schemes	9,806	8,291

The charity operates a defined contribution pension scheme for all qualifying employees. The assets of the scheme are held separately from those of the charity in an independently administered fund.

17 Restricted funds

The restricted funds of the charity comprise the unexpended balances of donations and grants held on trust subject to specific conditions by donors as to how they may be used.

	At 1 April 2023	Incoming resources	Resources expended	At 31 March 2024
	£	£	£	£
	3,984	300,698	(267,779)	36,903
Previous year:				
	At 1 April 2022	Incoming resources	Resources expended	At 31 March 2023
	£	£	£	£
	63,310	211,976	(271,302)	3,984

18 Unrestricted funds

The unrestricted funds of the charity comprise the unexpended balances of donations and grants which are not subject to specific conditions by donors and grantors as to how they may be used. These include designated funds which have been set aside out of unrestricted funds by the trustees for specific purposes.

	At 1 April 2023	Incoming resources	Resources expended	At 31 March 2024
	£	£	£	£
General funds	58,349	642,086	(699,900)	535
Previous year:				
	At 1 April 2022	Incoming resources	Resources expended	At 31 March 2023
	£	£	£	£
General funds	73,430	610,942	(626,023)	58,349

GOALBALL UK

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2024

19 Analysis of net assets between funds

	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £
At 31 March 2024:			
Tangible assets	2,497	-	2,497
Current assets/(liabilities)	(1,962)	36,903	34,941
	<u>535</u>	<u>36,903</u>	<u>37,438</u>
	<u><u>535</u></u>	<u><u>36,903</u></u>	<u><u>37,438</u></u>
	Unrestricted funds 2023 £	Restricted funds 2023 £	Total 2023 £
At 31 March 2023:			
Tangible assets	4,520	-	4,520
Current assets/(liabilities)	53,829	3,984	57,813
	<u>58,349</u>	<u>3,984</u>	<u>62,333</u>
	<u><u>58,349</u></u>	<u><u>3,984</u></u>	<u><u>62,333</u></u>

20 Operating lease commitments

Lessee

At the reporting end date the charity had outstanding commitments for future minimum lease payments under non-cancellable operating leases, which fall due as follows:

	2024 £	2023 £
Within one year	<u>4,557</u>	<u>-</u>

Accounts

Charity registration number 1136892 (England and Wales)

Charity registration number SC045967 (Scotland)

Company registration number 07171285 (England and Wales)

GOALBALL UK

ANNUAL REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2023

GOALBALL UK

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	J Grosvenor (Chair) A Burchell G Clancey (Senior Independent Director) K Coghlan P Elliott D Lewis-Smith R Singh M Winder A Fowler-Wright	(Appointed 22 February 2023)
Secretary	M Martin	
Charity number (England and Wales)	1136892	
Charity number (Scotland)	SC045967	
Company number	07171285	
Registered office	English Institute of Sport Sheffield Coleridge Road Sheffield S9 5DA	
Auditor	Clarkson Hyde LLP 3rd Floor Chancery House St Nicholas Way Sutton Surrey SM1 1JB	

GOALBALL UK

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Independent auditor's report	7 - 9
Statement of financial activities	10
Balance sheet	11
Notes to the financial statements	12 - 21

GOALBALL UK

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2023

The Trustees present their report and financial statements for the year ended 31 March 2023.

The accounts have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the Charity's Memorandum and Articles of Association, the Companies Act 2006 and the Statement of Recommended Practice, "Accounting and Reporting by Charities", issued in March 2005.

Introduction

Goalball U.K. is the governing body for the Paralympic sport of goalball across the United Kingdom.

We are committed to ensuring that the sport continues to thrive from the grassroots to our High-Performance systems. We are responsible for the training and selection of teams representing Great Britain and for participation in and development of goalball across the United Kingdom.

Goalball U.K. represents goalball's interests on the British Paralympic Association, the Sport and Recreation Alliance, Sport England, U.K. Sport, government and non-governmental agencies and many other organisations.

Goalball U.K.'s mission is to be world leading in promoting and providing sporting opportunities for blind and partially sighted people and to make goalball a universally recognised sport in the U.K.

We are driven to transform people's lives through our sport by:

- Building inclusive partnerships
- Creating safe, exciting opportunities
- Empowering through ownership
- Connecting the goalball family
- Creating positive communities

As an organisation, we are committed to serve our players with passion, act with integrity and to be responsive to our stakeholders. Our pride in working at Goalball U.K. must be reflected in our drive for success at all levels.

Business Review

2022/23 saw the first year of the new funding cycle with Sport England. In partnership, we identified a range of priorities for the next five years to support Sport England's 'Uniting the Movement' agenda.

This has resulted in over a 40% increase in investment to Goalball U.K. from Sport England (2022-2027).

We entered a period of change, and much work has gone into making sure we are ready to take goalball into a new chapter.

This funding includes us appointing two new roles to the organisation. First, a Digital Communications Lead. This position will allow us to grow our presence within the sight loss and sports sectors as well as improve the information we are able to provide our people. This is an evolution and compared to many larger organisations we have a long way to go. However, progress has been impressive.

We also appointed a Fundraising Manager in December 2022. This post will help us to make a greater impact in supporting people who are blind or partially sighted in several ways.

Both are key appointments to support the long-term sustainability of Goalball U.K.

As we are all living in a time of financial challenge this is crucial for the development of goalball and Goalball U.K.

It was agreed we will, as part of our systemic role within the sector, recover and reinvent in a post pandemic world. We will continue to use goalball to transform the lives of people who are blind and partially sighted. The developments have been numerous. The competition structure continues to develop. We are aware this brings challenges and we continue to work with clubs to ensure as many people can play our sport and be part of the goalball community.

We have further established and strengthened our role within the sport and disability sectors as an expert insight leader and champion of people who are blind or partially sighted. We have started research work in partnership with York St John University.

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2023

Business Review (continued)

We are excited to be supporting the sport and physical activity ecosystem in reducing the barriers to participation and improving the life chances for people with a visual impairment (VI) irrespective of ethnicity, age, gender, sexuality, location, or socioeconomic status.

Regarding our governing role, we are continuing to further establish and strengthen our influence within the sport and disability sectors as an expert deliverer, insight leader and champion of people who are blind or partially sighted.

We are committed to creating a strong, challenging learning and insight framework specific to our people, their experiences, barriers and motivations. This year we developed a framework to measure learning and progress.

We continue to develop our safeguarding work, and pleasing progress has been made in relation to our policies and procedures. We also provided several online courses for clubs ensuring they are better placed in this area. Like the entire sector, this is still an area for attention, and we are implementing improvements which are being informed, in part, by the Whyte Review.

The Board believes that it operates at a high standard of governance. The sport continues to be compliant with the Code Of Sports Governance and is committed to implementing the updated requirements of the code which were released during the financial year.

For example, but not exclusively, we have begun the work to develop a People Plan to support people across our community. This will also be supported by a Diversity Inclusion Action Plan. This work is challenging for a small governing body, but I am sure it will lead to improvements for us all.

We are also mindful of ensuring our sport has as little impact on the environment as possible and introduced changes to our practices and delivery methods. This will be developed as we work on our Environmental Policy and consequential action plan.

We are particularly proud of our 'Find the Next' programme, supported by Sports Aid, which has provided opportunities for children and young people, as well as coaches who wish to develop. The funding for this came to an end in April 2023. However, we are confident we can find the support to continue this work which we know tackles inequalities.

We continue to provide opportunities to our talented young players and are pleased Goalball academy players and coaches are progressing into this programme.

Our 'Youth Forum' continues to develop and is allowing us to hear the voices of our younger members. In September this year they will climb Mount Snowdon, as a fundraiser and much work has gone into this trip.

We continue to deliver a strong competition structure. We ensured COVID measures remained in place throughout the season. There has been a lot of positives and a lot of learning as we strive to continue the development of the competitive experience for our people. We know there are changes we need to make, and these are in development. We remain proud of the structure and the opportunities we present.

We held the Goalfix Cup in Brunel University this year to drive awareness in London. This event was supported by U.K. Sport, who are helping us to improve the presentation of our events as both a live experience and through digital streaming.

Like many sports many clubs are facing a difficult time financially. We endeavour to continue supporting them. It is also pleasing to note new clubs are being developed to support the continued demand to play.

We need to continue to support clubs in recruiting and helping coaches to develop. In order to do so, we need to develop resources for our coaches across the sport. We have entered into a partnership with a digital platform who are helping us to develop a range of resources which will be launched in the Autumn of 2023.

Our Great Britain teams both competed this year.

The women competed in their first World Championships for over a decade and finished a creditable 7th place. The progress of the team continues.

The men continued their upward trajectory finishing fourth in the European B competition.

We are committed to supporting our High-Performance athletes and as a result have employed a High-Performance Lead to strengthen the programme. He is working alongside the coaches, athletes and stakeholders to develop the next chapter of the journey for our Great Britain teams.

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2023

Business Review (continued)

In August this year (2023) both teams will compete in the IBSA World Games in Birmingham.

We have spent a huge amount of time preparing for the home games in order to ensure there are benefits to the whole organisation mapped against our strategic obsessions.

On behalf of the Board, I would like to pass on my thanks to Mark Winder and the whole Goalball U.K. team for their unstinting efforts and commitment to goalball. Finally, a thank you to the entire Goalball Family for their positive, supportive attitude throughout our journey. We join you in your optimism and hope to continue developing our sport in an inclusive, safe, measured way in 2023/24.

Staff and volunteers

The sport is highly dependent upon the large numbers of volunteers who help with every area of the sport while Goalball U.K. is fortunate to employ exceptional, committed coaching, administrative and development staff. The directors express their thanks to all volunteers and employees for their hard work and dedication the past year.

Financial review

Goalball U.K. continues to account separately for three distinct operational strands – Grass Roots, Women's High Performance and Men's High Performance. The grass roots operation is mainly shown as unrestricted funds and is funded principally by Sport England. The High Performance programmes are shown as restricted funds.

The Sport England grant was the first award of the 2022-7 new funding cycle.

Both High Performance strands were the recipients of U.K. Sport and private funding during the 2022-3 financial year. The National Squad Support Funding Programme ensures that both funds will receive a level of public funding through to 31 March 2024.

Income received by the grass roots funds rose by an impressive 59% during the financial year. This was reflective not only of the considerable increase in Sport England's award, but also the outstanding influence of the newly-established Fundraising Department.

Expenditure by Grass Roots rose by 50% during the financial year. This was largely due to the strengthening of the Senior Management Team in High Performance, Communications and Fundraising, as well as the increased investment in development and talent projects made possible by Sport England's support.

The Grass Roots fund therefore returned a deficit of £15,081 during the financial year. However, the level of reserves built up in previous financial years enabled the fund to manage this deficit. As a result, the fund had a surplus going forward of £58,349 as at 31 March 2023.

Income received by the High Performance funds fell by 24% during the financial year, as the funding completed its transition away from Aspiration Funding to be now solely supported via the NSSF award. In order to maintain the development of the programmes, charitable expenditure on them rose by 34%. At the close of the financial year, the funds had a surplus going forward of £3,984.

It is the policy of the charity that unrestricted funds which have not been designated for a specific use should ideally be maintained at a level equivalent to between three and six month's non-project expenditure. The Trustees consider that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity's current activities while consideration is given to ways in which additional funds may be raised.

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2023

Financial review (continued)

The Trustees have a duty to identify and review the risks to which the charitable company is exposed and to ensure appropriate controls are in place to provide reasonable assurance against known risks. The Trustees have assessed the major risks to which the charitable company is exposed, in particular those related to the operations and finances of the charity.

Robust corporate governance is another critical area of risk management. Sport England and U.K. Sport demand that we continuously undertake a very rigorous self-assurance process to ensure we maintain good governance across the whole organisation and are in line where realistically possible with best practice.

Significant external risks to funding present the greatest threat to the charity's future. The Board maintains close links with Sport England and U.K. Sport to ensure it has a positive and supportive relationship with them. In parallel, numerous fund raising initiatives have been undertaken and donations sought to diversify the charity's sources of income.

The Trustees have instigated insurance policies with Hiscox and Aviva Insurance.

The Trustees are satisfied that systems are in place to mitigate our exposure to the major risks.

Structure, governance and management

Goalball U.K. is a company limited by guarantee constituted by a Memorandum and Articles of Association with charitable status.

The trustees, who are also the directors for the purpose of company law, and who served during the year and up to the date of signature of the financial statements were:

J Grosvenor (Chair)

A Burchell

G Clancey (Senior Independent Director)

K Coghlan

P Elliott

D Lewis-Smith

P Reid

(Resigned 22 February 2023)

R Singh

M Winder

A Fowler-Wright

(Appointed 22 February 2023)

The members of the Board are the directors/trustees of Goalball U.K. and have the powers and responsibilities of the strategic management of the business of the organisation. The Board comprises:

- The Chair (Non-Executive)
- Senior Independent Director (Non-Executive);
- Chief Executive Officer;
- Six Independent Directors (Non-Executive)

Except for the Chief Executive Officer, the Board is comprised of non-executive directors. The day to day running of the organisation is delegated to the Chief Executive Officer.

The Board has appointed five Committees to support its work:

- Competition and Club Committee
- Performance and Talent Committee
- Risk Group
- Finance and Operations Group
- Fundraising and Communications Group

The Club and Competition Committee's purpose is to coordinate the development of the domestic competition and support clubs. The Finance and Operations Group's purpose is to ensure that Goalball U.K.'s financial reporting is appropriate. The Risk Group ensures risk management procedures are comprehensive and pertinent. The Performance and Talent Committee's purpose is to support coaches and staff, with the input of athletes, in developing a strong talent and performance pathway and programmes. We have established a Fundraising and Communications group this year. The aim is to support the growth of unrestricted funding and make more people aware of our sport and activities.

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2023

Employee involvement

Applications for employment by disabled persons are always fully considered, bearing in mind the aptitudes of the applicant concerned. In the event of members of staff becoming disabled, every effort is made to ensure that their employment within the charity continues and that the appropriate training is arranged. It is the policy of the charity that the training, career development and promotion of disabled persons should, as far as possible, be identical to that of other employees.

Disabled persons

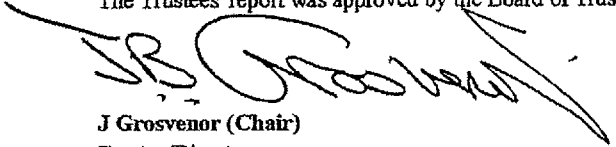
The charity's policy is to consult and discuss with employees, through unions, staff councils and at meetings, matters likely to affect employees' interests.

Information of matters of concern to employees is given through information bulletins and reports which seek to achieve a common awareness on the part of all employees of the financial and economic factors affecting the charity's performance.

Auditor

In accordance with the company's articles, a resolution proposing that Clarkson Hyde LLP be reappointed as auditor of the company will be put at a General Meeting.

The Trustees' report was approved by the Board of Trustees.



J Grosvenor (Chair)

Trustee/Director

Dated: 26 September 2023

GOALBALL UK

STATEMENT OF TRUSTEES' RESPONSIBILITIES

FOR THE YEAR ENDED 31 MARCH 2023

The Trustees, who are also the directors of Goalball UK for the purpose of company law, are responsible for preparing the Trustees' Report and the accounts in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company Law requires the Trustees to prepare accounts for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that year.

In preparing these accounts, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the accounts; and
- prepare the accounts on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The Trustees are responsible for keeping adequate accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the accounts comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

GOALBALL UK

INDEPENDENT AUDITOR'S REPORT TO THE TRUSTEES OF GOALBALL UK

Opinion

We have audited the financial statements of Goalball UK (the 'charity') for the year ended 31 March 2023 which comprise the statement of financial activities, the balance sheet and notes to the financial statements, including significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102 *The Financial Reporting Standard applicable in the UK and Republic of Ireland* (United Kingdom Generally Accepted Accounting Practice).

In our opinion, the financial statements:

- give a true and fair view of the state of the charitable company's affairs as at 31 March 2023 and of its incoming resources and application of resources, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Companies Act 2006, the Charities and Trustee Investment (Scotland) Act 2005 and regulation 8 of the Charities Accounts (Scotland) Regulations 2006 (as amended).

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the *Auditor's responsibilities for the audit of the financial statements* section of our report. We are independent of the charity in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

In auditing the financial statements, we have concluded that the trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charity's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the trustees with respect to going concern are described in the relevant sections of this report.

Other information

The Trustees are responsible for the other information. The other information comprises the information included in the annual report, other than the financial statements and our auditor's report thereon. Our opinion on the financial statements does not cover the other information and we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether there is a material misstatement in the financial statements or a material misstatement of the other information. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

Matters on which we are required to report by exception

We have nothing to report in respect of the following matters in relation to which the Charities (Accounts and Reports) Regulations 2008 and the Charities Accounts (Scotland) Regulations 2006 (as amended) require us to report to you if, in our opinion:

- the information given in the financial statements is inconsistent in any material respect with the Trustees' report; or
- sufficient and proper accounting records have not been kept; or
- the financial statements are not in agreement with the accounting records; or
- we have not received all the information and explanations we require for our audit.

INDEPENDENT AUDITOR'S REPORT (CONTINUED)

TO THE TRUSTEES OF GOALBALL UK

Responsibilities of trustees

As explained more fully in the statement of Trustees' responsibilities, the Trustees, who are also the directors of the charity for the purpose of company law, are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the Trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the Trustees are responsible for assessing the charity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the charitable company or to cease operations, or have no realistic alternative but to do so.

Auditor's responsibilities for the audit of the financial statements

We have been appointed as auditor under section 145 of the Charities Act 2011 and section 44(1)(c) of the Charities and Trustee Investment (Scotland) Act 2005 and report in accordance with the Acts and relevant regulations made or having effect thereunder.

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

Irregularities, including fraud, are instances of non-compliance with laws and regulations. We design procedures in line with our responsibilities, outlined above, to detect material misstatements in respect of irregularities, including fraud. The extent to which our procedures are capable of detecting irregularities, including fraud, is detailed below.

We gained an understanding of the legal and regulatory framework applicable to the company and the industry in which it operates, and considered the risk of acts by the company that were contrary to applicable laws and regulations, including fraud. We designed audit procedures to respond to the risk, recognising that the risk of not detecting a material misstatement due to fraud is higher than the risk of not detecting one resulting from error, as fraud may involve deliberate concealment by, for example, forgery or intentional misrepresentations, or through collusion.

We focussed on laws and regulations which could give rise to material misstatement in the financial statements, including, but not limited to, the Companies Act 2006 and UK tax legislation. Our tests included agreeing the financial statement disclosures to underlying supporting documentation and enquiries with management. There are inherent limitations in the audit procedures described above, and the further removed non-compliance with laws and regulations is from the events and transactions reflected in the financial statements, the less likely we would become aware of it. We did not identify any key audit matters relation to irregularities, including fraud. As in all of our audits, we also addressed the risk of management override of internal controls, including testing journals and evaluating whether there was evidence of bias by the directors that represented a risk of material misstatement due to fraud.

A further description of our responsibilities is available on the Financial Reporting Council's website at: <https://www.frc.org.uk/auditorsresponsibilities>. This description forms part of our auditor's report.

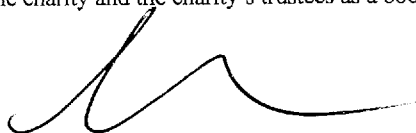
GOALBALL UK

INDEPENDENT AUDITOR'S REPORT (CONTINUED)

TO THE TRUSTEES OF GOALBALL UK

Use of our report

This report is made solely to the charity's trustees, as a body, in accordance with part 4 of the Charities (Accounts and Reports) Regulations 2008 and regulation 10 of the Charities Accounts (Scotland) Regulations 2006. Our audit work has been undertaken so that we might state to the charity's trustees those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charity and the charity's trustees as a body, for our audit work, for this report, or for the opinions we have formed.



Graham Speck (Senior Statutory Auditor)
for and on behalf of Clarkson Hyde LLP

26 September 2023

Chartered Accountants
Statutory Auditor

3rd Floor
Chancery House
St Nicholas Way
Sutton
Surrey
SM1 1JB

Clarkson Hyde LLP is eligible for appointment as auditor of the charity by virtue of its eligibility for appointment as auditor of a company under section 1212 of the Companies Act 2006.

GOALBALL UK

STATEMENT OF FINANCIAL ACTIVITIES
INCLUDING INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31 MARCH 2023

		Unrestricted funds 2023 £	Restricted funds 2023 £	Total 2023 £	Unrestricted funds 2022 £	Restricted funds 2022 £	Total 2022 £
	Notes						
<u>Income and endowments from:</u>							
Donations and legacies	3	21,500	30,000	51,500	4,915	20,000	24,915
Charitable activities	4	544,462	168,304	712,766	427,530	153,330	580,860
Other income	5	44,980	13,672	58,652	19,142	950	20,092
Total income		<u>610,942</u>	<u>211,976</u>	<u>822,918</u>	<u>451,587</u>	<u>174,280</u>	<u>625,867</u>
<u>Expenditure on:</u>							
Charitable activities	6	<u>626,023</u>	<u>271,302</u>	<u>897,325</u>	<u>488,039</u>	<u>158,728</u>	<u>646,767</u>
Net expenditure for the year/ Net movement in funds		(15,081)	(59,326)	(74,407)	(36,452)	15,552	(20,900)
Fund balances at 1 April		<u>73,430</u>	<u>63,310</u>	<u>136,740</u>	<u>109,882</u>	<u>47,758</u>	<u>157,640</u>
Fund balances at 31 March		<u><u>58,349</u></u>	<u><u>3,984</u></u>	<u><u>62,333</u></u>	<u><u>73,430</u></u>	<u><u>63,310</u></u>	<u><u>136,740</u></u>

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

GOALBALL UK
BALANCE SHEET
AS AT 31 MARCH 2023

	Notes	2023 £	£	2022 £	£
Fixed assets					
Tangible assets	11		4,520		4,178
Current assets					
Debtors	12	48,010		12,640	
Cash at bank and in hand		116,115		231,461	
		<u>164,125</u>		<u>244,101</u>	
Creditors: amounts falling due within one year	13	<u>(106,312)</u>		<u>(111,539)</u>	
Net current assets			57,813		132,562
Total assets less current liabilities			<u>62,333</u>		<u>136,740</u>
Income funds					
Restricted funds			3,984		63,310
Unrestricted funds			58,349		73,430
			<u>62,333</u>		<u>136,740</u>

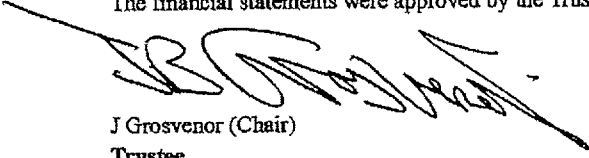
The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 31 March 2023, although an audit has been carried out under section 144 of the Charities Act 2011.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of financial statements.

The members have not required the company to obtain an audit of its financial statements under the requirements of the Companies Act 2006, for the year in question in accordance with section 476.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements were approved by the Trustees on 26 September 2023


J Grosvenor (Chair)
Trustee

Company registration number 07171285

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023

1 Accounting policies

Charity information

Goalball UK is a private company limited by guarantee incorporated in England and Wales. The registered office is English Institute of Sport Sheffield, Coleridge Road, Sheffield, S9 5DA.

1.1 Accounting convention

The accounts have been prepared in accordance with the charity's Articles of Association, the Companies Act 2006, the Charities and Trustee Investment (Scotland) Act 2005, the Charities Accounts (Scotland) Regulations 2006 (as amended) and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016). The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities applying FRS 102 Update Bulletin 1 not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest pound.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors as to how they may be used.

1.4 Income

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

1.5 Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that settlement will be required and the amount of the obligation can be measured reliably.

All expenditure is accounted for on an accruals basis. All expenses including support costs and governance costs are allocated or apportioned to the applicable expenditure headings.

Governance costs comprise all costs involving the public accountability of the charity and its compliance with regulation and good practice. These costs include costs related to statutory audit and legal fees.

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2023

1 Accounting policies

(Continued)

1.6 Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Playing equipment	20% Straight Line
Fixtures, fittings & office equipment	20% - 33.33% Straight Line

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

1.7 Impairment of fixed assets

At each reporting end date, the charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

1.8 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.9 Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2023

1 Accounting policies

(Continued)

1.10 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

1.11 Retirement benefits

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due.

1.12 Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the trustees in furtherance of the general objectives of the company and which have not been designed for any other purpose.

2 Critical accounting estimates and judgements

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

GOALBALL UK

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2023

3 Donations and legacies

	Unrestricted funds	Restricted funds	Total	Unrestricted funds	Restricted funds	Total
	2023 £	2023 £	2023 £	2022 £	2022 £	2022 £
Donations and gifts	21,500	-	21,500	4,915	-	4,915
Other	-	30,000	30,000	-	20,000	20,000
	<u>21,500</u>	<u>30,000</u>	<u>51,500</u>	<u>4,915</u>	<u>20,000</u>	<u>24,915</u>

GOALBALL UK

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2023

4 Charitable activities

	Sport England grants received	UK Sport grants received	TASS/Sports Aid grants received	Other grants received	Total 2023	Total 2022
	£	£	£	£	£	£
Performance related grants	542,955	108,304	43,500	18,007	712,766	580,860
	<u>542,955</u>	<u>108,304</u>	<u>43,500</u>	<u>18,007</u>	<u>712,766</u>	<u>580,860</u>
Analysis by fund						
Unrestricted funds	538,955	-	-	5,507	544,462	
Restricted funds	4,000	108,304	43,500	12,500	168,304	
	<u>542,955</u>	<u>108,304</u>	<u>43,500</u>	<u>18,007</u>	<u>712,766</u>	
For the year ended 31 March 2022						
Unrestricted funds	417,955	-	-	9,575		427,530
Restricted funds	3,720	126,280	23,330	-		153,330
	<u>421,675</u>	<u>126,280</u>	<u>23,330</u>	<u>9,575</u>		<u>580,860</u>

GOALBALL UK

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2023

5	Other income	Unrestricted funds		Restricted funds		Total		Unrestricted funds		Restricted funds		Total	
		2023	£	2023	£	2023	£	2022	£	2022	£	2022	£
	Other income	44,980		13,672		58,652		19,142		950		20,092	

GOALBALL UK

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2023

6 Charitable activities

	Staff costs	Other	Total 2023	Total 2022
	£	£	£	£
Staff costs	411,809	-	411,809	295,829
Depreciation and impairment	-	2,868	2,868	2,297
Charitable expenditure	-	477,537	477,537	344,526
	<u>411,809</u>	<u>480,405</u>	<u>892,214</u>	<u>642,652</u>
Governance costs (see note 7)	-	5,111	5,111	4,115
	<u>411,809</u>	<u>485,516</u>	<u>897,325</u>	<u>646,767</u>

7 Governance costs

	Governance costs	2023	2022
	£	£	£
Audit fees	4,500	4,500	3,600
Legal and professional	611	611	515
	<u>5,111</u>	<u>5,111</u>	<u>4,115</u>
Analysed between Charitable activities	<u>5,111</u>	<u>5,111</u>	<u>4,115</u>

8 Trustees

In their roles as trustees, they were reimbursed a total of £636 travelling expenses (2022 - £225).

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2023

9 Employees**Number of employees**

The average monthly number of employees during the year was:

	2023	2022
	Number	Number
Administration	11	9
	<u> </u>	<u> </u>

Employment costs

	2023	2022
	£	£
Wages and salaries	403,518	289,561
Pension costs	8,291	6,268
	<u> </u>	<u> </u>
	<u>411,809</u>	<u>295,829</u>

The number of employees whose annual remuneration was £60,000 or more were:

	2023	2022
	Number	Number
£60,001 - £70,000	-	1
£70,001 - £80,000	1	-
	<u> </u>	<u> </u>

Gross wages totalling £64,600 (2022: £62,162) were made to employees whose emoluments exceed £60,000, national insurance contributions totalling £8,122 (2022: £7,235) were made on behalf of employees whose emoluments exceed £60,000 and contributions totalling £1,321 (2022: £1,321) were made to defined contribution pension schemes on behalf of employees whose emoluments exceed £60,000.

10 Taxation

The charity is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects.

GOALBALL UK

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2023

11 Tangible fixed assets

	Playing Fixtures, fittings equipment	& office equipment	Total
	£	£	£
Cost			
At 1 April 2022	15,636	7,671	23,307
Additions	-	3,210	3,210
Disposals	(200)	(1,079)	(1,279)
	<u>15,436</u>	<u>9,802</u>	<u>25,238</u>
At 31 March 2023	15,436	9,802	25,238
Depreciation and impairment			
At 1 April 2022	15,098	4,031	19,129
Depreciation charged in the year	538	2,330	2,868
Eliminated in respect of disposals	(200)	(1,079)	(1,279)
	<u>15,436</u>	<u>5,282</u>	<u>20,718</u>
At 31 March 2023	15,436	5,282	20,718
Carrying amount			
At 31 March 2023	-	4,520	4,520
	<u>-</u>	<u>4,520</u>	<u>4,520</u>
At 31 March 2022	538	3,640	4,178
	<u>538</u>	<u>3,640</u>	<u>4,178</u>

12 Debtors

	2023	2022
	£	£
Amounts falling due within one year:		
Trade debtors	4,632	1,962
Other debtors	35,670	-
Prepayments and accrued income	7,708	10,678
	<u>48,010</u>	<u>12,640</u>

13 Creditors: amounts falling due within one year

	2023	2022
	£	£
Trade creditors	15,081	30,462
Other creditors	35,875	11,096
Accruals and deferred income	55,356	69,981
	<u>106,312</u>	<u>111,539</u>

GOALBALL UK

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2023

14 Analysis of net assets between funds

	Unrestricted Funds £	Restricted Funds £	Total £
Fund balances at 31 March 2023 are represented by:			
Tangible assets	4,520	-	4,520
Current assets	53,829	3,984	57,813
	<u>58,349</u>	<u>3,984</u>	<u>62,333</u>

15 Related party transactions

Remuneration of key management personnel

The remuneration of key management personnel is as follows.

	2023 £	2022 £
Chief Executive Officer	<u>74,043</u>	<u>70,719</u>

The balance includes £64,600 (2022: £62,162) of gross wages, £8,122 (2022: £7,235) of Employer's national insurance and £1,321 (2022: £1,321) of Employers pension contributions.

Accounts

Charity registration number 1136892 (England and Wales)

Charity registration number SC045967 (Scotland)

Company registration number 7171285 (England and Wales)

GOALBALL UK

ANNUAL REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2022

GOALBALL UK

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	J Grosvenor (Chair) A Burchell G Clancey (Senior Independent Director) K Coghlan P Elliott D Lewis-Smith P Reid R Singh M Winder
Secretary	M Martin
Charity number (England and Wales)	1136892
Charity number (Scotland)	SC045967
Company number	7171285
Registered office	3rd Floor Chancery House St Nicholas Way Sutton Surrey SM1 1JB
Auditor	Clarkson Hyde LLP 3rd Floor Chancery House St Nicholas Way Sutton Surrey SM1 1JB

GOALBALL UK

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GOALBALL UK

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2022

The Trustees present their report and financial statements for the year ended 31 March 2022.

The accounts have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the Charity's Memorandum and Articles of Association, the Companies Act 2006 and the Statement of Recommended Practice, "Accounting and Reporting by Charities", issued in March 2005.

Chair's Review

On behalf of the Board of Directors, it gives me great pleasure to present our annual report for 2021-2.

Goalball U.K. is the governing body for the Paralympic sport of goalball across the United Kingdom.

We are committed to ensuring that the sport continues to thrive from the grass roots to our high performance systems. We are responsible for the training and selection of teams representing Great Britain and for participation in and development of goalball across the United Kingdom.

Goalball U.K. represents goalball's interests on the British Paralympic Association, the Sport and Recreation Alliance, Sport England, U.K. Sport, government and non-governmental agencies and many other organisations.

Goalball U.K.'s mission is to be world leading in promoting and providing sporting opportunities for blind and partially sighted people and to make goalball a universally recognised sport in the U.K.

We are driven to transform people's lives through our sport by:

- Building inclusive partnerships
- Creating safe, exciting opportunities
- Empowering through ownership
- Connecting the goalball family
- Creating positive communities

As an organisation, we are committed to serve our players with passion, act with integrity and to be responsive to our stakeholders. Our pride in working at Goalball U.K. must be reflected in our drive for success at all levels.

Business Review

COVID-19 restricted life for the goalball family at least if not more so than everyone else. We continued through this period to:

- Ensure our people remain safe and well.
- Ensure our people are given the opportunity to be active.
- Endeavour for the goalball family to re-emerge from the pandemic ready to play goalball again.

At the same time, the pandemic reinforced the value of sport and of goalball as we remained connected with our goalball family, and we demonstrated where we, as a National Governing Body, add real value.

We supported the goalball family with regular support and guidance on COVID-19, interpreting Government guidelines for our sport – including our 'Returning to Goalball' guidance and our measures to ensure the 2021-22 season could take place. Through a variety of means, we supported and engaged with our people on a wide range of topics.

We also continued to deliver a variety of online activities to support our people.

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2022

Business Review (continued)

Throughout the year we delivered interim priorities with Sport England 2021/22:

- a. Support our clubs to recover from the impact and disruption of Covid-19 and continue to deliver and support a wide range of high-quality, safe playing opportunities for children, young people and adults with a visual impairment. We are committed to supporting and boosting the numbers of players, coaches, officials and volunteers, including continuing to target underrepresented groups and tackling inequality.
- b. Continue to provide players, coaches, officials and volunteers with safe, accessible, tangible pathways allowing them to develop their talent within the present restrictions.
- c. Continue to increase the awareness of goalball and Goalball U.K. across England and the United Kingdom.
- d. Continue our improvement journey towards being a high performing and well-governed National Governing Body, which is best in class with regards to its resources.
- e. Continue to increase the resources available to support the growth and sustainability of the sport and the National Governing Body.
- f. Ensure our alignment with, and play a full part in, supporting the delivery of the new Sport England Strategy, including continuing our focus on tackling inequality

As well as being able to report good progress across all of these aspects, we identified a range of priorities for the next five years to support Sport England's 'Uniting the Movement' agenda. This has resulted in over a 40% increase in investment to Goalball U.K. from Sport England (2022-2027). This year was very much a year of reinvention as we prepare for post-pandemic life. We enter a period of change, and much work has gone into making sure we are ready to take goalball into a new chapter.

It is agreed we will, as part of our systemic role within the sector, recover and reinvent in a post pandemic world and we will continue to use goalball to transform the lives of people who are blind and partially sighted. We will harness and grow the unique impact of our sport to help tackle deep rooted inequalities and unlock the advantages of sport and physical activity for our underrepresented group and their support network.

We will further establish and strengthen our role within the sport and disability sectors as an expert insight leader and champion of people who are blind or partially sighted.

Consequently, we will support the ecosystem in reducing the barriers to participation and improving the life chances for people with a visual impairment (VI) irrespective of ethnicity, age, gender, sexuality, location, or socioeconomic status.

Regards our governing role, we will further establish and strengthen our role within the sport and disability sectors as an expert deliverer, insight leader and champion of people who are blind or partially sighted.

We will create a strong, challenging learning and insight framework specific to our people, their experiences, barriers and motivations. This will not only inform our practices but ensure we can continue to work collaboratively, through informed research, with partners, to tackle inequalities.

Over the past year, all staff have undertaken significant equality, diversity and inclusion training as we continue to develop our understanding and ensure our sport is accessible to as many people as possible. This will form the foundations of developing an Equality, Diversity, and Inclusion Action Plan. We are mindful, among many other things, we address the inclusion of Transgender athletes in our sport. A working party has been established to ensure this is done in the most fair, inclusive way as possible.

GOALBALL UK

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2022

We continue to develop our Safeguarding work, and pleasing progress has been made in relation to our policies and procedures. We also provided several online courses for clubs ensuring they are better placed in this area. Like the entire sector, this is still an area for attention, and we look forward to implementing improvements which will be partly informed by the Whyte Review.

We are mindful of ensuring our sport has as little impact on the environment as possible and introduced changes to our practices and delivery methods. This will be developed as we work on our Sustainability Policy and consequential action plan.

We are particularly proud of our 'Find the Next' programme, supported by Sports Aid, which is providing opportunities for children and young people, as well as coaches who wish to develop.

During the year we have embedded our 'Youth Forum' to hear the voices of our younger members. We see this group as a vital part of engaging with the future of our sport.

In addition, we will be working with our Ambassadors and Patrons to raise the awareness of our sport. They will be led by two new appointments. A Fundraising Manager and Digital and Communications Lead. Both are key appointments to support the long-term sustainability of Goalball U.K.

Our Great Britain teams both had European Championships this year.

The pandemic made preparations challenging. The men maintained their position in the European B Championship, finishing 6th. The women also finished 6th in the European A Championships, also maintaining their position.

We are committed to supporting our high performance athletes and as a result have employed a High Performance Lead to strengthen the programme.

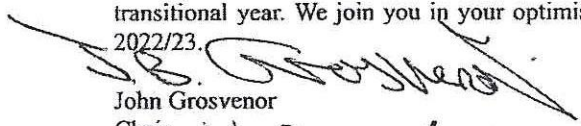
Our under 19s squads participated in the European Youth Paralympics in 2022. Much of 2021-22 was spent preparing the athletes for this event. Both male and female teams came away with bronze medals. This is the first time we have taken two teams to this event, demonstrating the progress we are making in developing young goalball players.

We continue to deliver a strong competition structure which saw changes in 2021-22 season. Following feedback from members we were bold in the changes which saw us deliver 33 days of competition across the season. This was challenging as we ensured COVID-19 measures remained in place throughout. There has been a lot of positives and a lot of learning as we strive to continue the development of the competitive experience for our people. We know there are changes we need to make and these are in development. We remain proud of the structure and the opportunities we present.

We are also thankful to the Worshipful Company of Spectacle Makers who allowed us to keep our grant to continue to develop goalball in London. We hope to be able to continue the momentum in 2022/2023. We held the Goalfix Cup in Brunel University this year to drive awareness in London. This event was supported by U.K. Sport, who are helping us to improve the presentation of our events as both a live experience and through digital streaming.

I would like to thank Mark Winder, our CEO, and all the Goalball U.K. team for moving goalball forward in 2021/22.

Finally, I would like to add my thanks to the entire goalball family for their positive, supportive attitude throughout a transitional year. We join you in your optimism and hope to continue developing our sport in a safe, measured way in 2022/23.


John Grosvenor
Chair

16 August 2022.

GOALBALL UK

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2022

Staff and volunteers

The sport is highly dependent upon the large numbers of volunteers who help with every area of the sport, while Goalball U.K. is fortunate to employ exceptional, committed coaching, administrative and development staff. The directors express their thanks to all volunteers and employees for their hard work and dedication during this unprecedented past year.

Financial review

Goalball U.K. continues to account separately for three distinct operational strands – Grass Roots, Women's High Performance and Men's High Performance. The Grass Roots operation is mainly shown as unrestricted funds and is funded principally by Sport England. The High Performance programmes are shown as restricted funds.

The Sport England funding cycle was originally intended to cover the 2017-21 period. However, because of the operational difficulties caused by the Coronavirus pandemic, to offer some financial stability Sport England agreed to replicate its 2020-21 award in the following financial year.

Both High Performance strands were the recipients of U.K. Sport and private funding during the 2021-2 financial year. The National Squad Support Funding Programme ensures that both funds will receive a level of public funding through to 31 March 2024.

The difficult funding climate resulted in the Grass Roots fund, which consists of restricted and unrestricted funds, experiencing a reduction in income by 15% during the financial year. The charity kept the recurring costs under good control with a small decrease in these costs. However, the overall costs went up by 12% as development costs resumed after the pandemic.

The Grass Roots fund therefore returned a deficit of £36,452 during the financial year. However, the level of reserves built up in the previous financial year enabled the fund to manage this deficit. As a result, the fund had a surplus going forward of £73,430 as at 31 March 2022.

The Women's High Performance fund was able to re-engage in training and competitive opportunities in the post-COVID world. Even though programme expenditure was four times higher during the financial year, the fund was still able to return a surplus of £20,449.

The Men's High Performance fund was also able to maintain its levels of activity during the year, without incurring significant deficits. It carries forward a surplus of £16,991 into the 2022-3 financial year.

It is the policy of the charity that unrestricted funds which have not been designated for a specific use should ideally be maintained at a level equivalent to between three and six month's non-project expenditure. The Trustees consider that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity's current activities while consideration is given to ways in which additional funds may be raised.

The Trustees have a duty to identify and review the risks to which the charitable company is exposed and to ensure appropriate controls are in place to provide reasonable assurance against known risks. The Trustees have assessed the major risks to which the charitable company is exposed, in particular those related to the operations and finances of the charity.

Robust corporate governance is another critical area of risk management. Sport England and U.K. Sport demand that we continuously undertake a very rigorous self-assurance process to ensure we maintain good governance across the whole organisation and are in line where realistically possible with best practice.

Significant external risks to funding present the greatest threat to the charity's future. The Board maintains close links with Sport England and U.K. Sport to ensure it has a positive and supportive relationship with them. In parallel, numerous fund raising initiatives have been undertaken and donations sought to diversify the charity's sources of income.

The Trustees have instigated insurance policies with Hiscox and Aviva Insurance.

The Trustees are satisfied that systems are in place to mitigate our exposure to the major risks.

GOALBALL UK

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2022

Structure, governance and management

Goalball U.K. is a company limited by guarantee constituted by a Memorandum and Articles of Association with charitable status.

The Trustees, who are also the directors for the purpose of company law, and who served during the year and up to the date of signature of the financial statements were:

J Grosvenor (Chair)
A Burchell
G Clancey (Senior Independent Director)
K Coghlan
P Elliott
D Lewis-Smith
P Reid
R Singh
M Winder

None of the Trustees has any beneficial interest in the company. All of the Trustees are members of the company and guarantee to contribute £1 in the event of a winding up.

The charity's current policy concerning the payment of trade creditors is to follow the CBI's Prompt Payers Code (copies are available from the CBI, Centre Point, 103 New Oxford Street, London WC1A 1DU).

The charity's current policy concerning the payment of trade creditors is to:

- settle the terms of payment with suppliers when agreeing the terms of each transaction;
- ensure that suppliers are made aware of the terms of payment by inclusion of the relevant terms in contracts; and
- pay in accordance with the charity's contractual and other legal obligations.

The members of the Board are the directors/trustees of Goalball U.K. and have the powers and responsibilities of the strategic management of the business of the organisation. The Board comprises:

- The Chair (Non-Executive)
- Senior Independent Director (Non-Executive);
- Chief Executive Officer;
- Six Independent Directors (Non-Executive)

Except for the Chief Executive Officer, the Board is comprised of non-executive directors. The day to day running of the organisation is delegated to the Chief Executive Officer.

The Board has appointed four Committees to support its work:

- (i) A Competition and Club Committee - to coordinate the development of the domestic competition and support clubs.
- (ii) A Finance and Operations Group - to ensure that Goalball U.K.'s financial reporting is appropriate.
- (iii) A Risk Group - to ensure risk management procedures are comprehensive and pertinent.
- (iv) A Performance and Talent Committee - to support coaches and staff, with the input of athletes, in developing a strong talent and performance pathway and programmes.

All Board members have a responsibility to act honestly, exercise reasonable care and skill in discharging their responsibilities and to fully understand their fiduciary duties in their capacity as directors of the charity.

We have referred, and complied where relevant, to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our purposes and objectives and in planning our future activities. In particular, the trustees consider how planned activities will contribute to the purpose and objectives they have set.

GOALBALL UK

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2022

Employee involvement

Applications for employment by disabled persons are always fully considered, bearing in mind the aptitudes of the applicant concerned. In the event of members of staff becoming disabled, every effort is made to ensure that their employment within the charity continues and that the appropriate training is arranged. It is the policy of the charity that the training, career development and promotion of disabled persons should, as far as possible, be identical to that of other employees.

Disabled persons

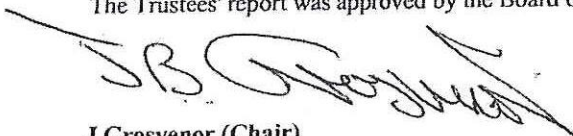
The charity's policy is to consult and discuss with employees, through unions, staff councils and at meetings, matters likely to affect employees' interests.

Information of matters of concern to employees is given through information bulletins and reports which seek to achieve a common awareness on the part of all employees of the financial and economic factors affecting the charity's performance.

Auditor

In accordance with the company's articles, a resolution proposing that Clarkson Hyde LLP be reappointed as auditor of the company will be put at a General Meeting.

The Trustees' report was approved by the Board of Trustees.



J Grosvenor (Chair)

Trustee/Director

Dated: 16 August 2022

GOALBALL UK

STATEMENT OF TRUSTEES' RESPONSIBILITIES

FOR THE YEAR ENDED 31 MARCH 2022

The Trustees, who are also the directors of Goalball UK for the purpose of company law, are responsible for preparing the Trustees' Report and the accounts in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company Law requires the Trustees to prepare accounts for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that year.

In preparing these accounts, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the accounts; and
- prepare the accounts on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The Trustees are responsible for keeping adequate accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the accounts comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

GOALBALL UK

INDEPENDENT AUDITOR'S REPORT TO THE TRUSTEES OF GOALBALL UK

Opinion

We have audited the financial statements of Goalball UK (the 'charity') for the year ended 31 March 2022 which comprise the statement of financial activities, the balance sheet and notes to the financial statements, including significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102 *The Financial Reporting Standard applicable in the UK and Republic of Ireland* (United Kingdom Generally Accepted Accounting Practice).

In our opinion, the financial statements:

- give a true and fair view of the state of the charitable company's affairs as at 31 March 2022 and of its incoming resources and application of resources, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Companies Act 2006, the Charities and Trustee Investment (Scotland) Act 2005 and regulation 8 of the Charities Accounts (Scotland) Regulations 2006 (as amended).

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the *Auditor's responsibilities for the audit of the financial statements* section of our report. We are independent of the charity in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

In auditing the financial statements, we have concluded that the trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charity's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the trustees with respect to going concern are described in the relevant sections of this report.

Other information

The Trustees are responsible for the other information. The other information comprises the information included in the annual report, other than the financial statements and our auditor's report thereon. Our opinion on the financial statements does not cover the other information and we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether there is a material misstatement in the financial statements or a material misstatement of the other information. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

Matters on which we are required to report by exception

We have nothing to report in respect of the following matters in relation to which the Charities (Accounts and Reports) Regulations 2008 and the Charities Accounts (Scotland) Regulations 2006 (as amended) require us to report to you if, in our opinion:

- the information given in the financial statements is inconsistent in any material respect with the Trustees' report; or
- sufficient and proper accounting records have not been kept; or
- the financial statements are not in agreement with the accounting records; or
- we have not received all the information and explanations we require for our audit.

INDEPENDENT AUDITOR'S REPORT (CONTINUED)

TO THE TRUSTEES OF GOALBALL UK

Responsibilities of trustees

As explained more fully in the statement of Trustees' responsibilities, the Trustees, who are also the directors of the charity for the purpose of company law, are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the Trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the Trustees are responsible for assessing the charity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the charitable company or to cease operations, or have no realistic alternative but to do so.

Auditor's responsibilities for the audit of the financial statements

We have been appointed as auditor under section 145 of the Charities Act 2011 and section 44(1)(c) of the Charities and Trustee Investment (Scotland) Act 2005 and report in accordance with the Acts and relevant regulations made or having effect thereunder.

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

Irregularities, including fraud, are instances of non-compliance with laws and regulations. We design procedures in line with our responsibilities, outlined above, to detect material misstatements in respect of irregularities, including fraud. The extent to which our procedures are capable of detecting irregularities, including fraud, is detailed below.

We gained an understanding of the legal and regulatory framework applicable to the company and the industry in which it operates, and considered the risk of acts by the company that were contrary to applicable laws and regulations, including fraud. We designed audit procedures to respond to the risk, recognising that the risk of not detecting a material misstatement due to fraud is higher than the risk of not detecting one resulting from error, as fraud may involve deliberate concealment by, for example, forgery or intentional misrepresentations, or through collusion.

We focussed on laws and regulations which could give rise to material misstatement in the financial statements, including, but not limited to, the Companies Act 2006 and UK tax legislation. Our tests included agreeing the financial statement disclosures to underlying supporting documentation and enquiries with management. There are inherent limitations in the audit procedures described above, and the further removed non-compliance with laws and regulations is from the events and transactions reflected in the financial statements, the less likely we would become aware of it. We did not identify any key audit matters relation to irregularities, including fraud. As in all of our audits, we also addressed the risk of management override of internal controls, including testing journals and evaluating whether there was evidence of bias by the directors that represented a risk of material misstatement due to fraud.

A further description of our responsibilities is available on the Financial Reporting Council's website at: <https://www.frc.org.uk/auditorsresponsibilities>. This description forms part of our auditor's report.

GOALBALL UK

INDEPENDENT AUDITOR'S REPORT (CONTINUED)

TO THE TRUSTEES OF GOALBALL UK

Use of our report

This report is made solely to the charity's trustees, as a body, in accordance with part 4 of the Charities (Accounts and Reports) Regulations 2008 and regulation 10 of the Charities Accounts (Scotland) Regulations 2006. Our audit work has been undertaken so that we might state to the charity's trustees those matters we are required to state to them in an auditors' report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charity and the charity's trustees as a body, for our audit work, for this report, or for the opinions we have formed.



Graham Speck (Senior Statutory Auditor)
for and on behalf of Clarkson Hyde LLP

16 August 2022

Chartered Accountants
Statutory Auditor

3rd Floor
Chancery House
St Nicholas Way
Sutton
Surrey
SM1 1JB

Clarkson Hyde LLP is eligible for appointment as auditor of the charity by virtue of its eligibility for appointment as auditor of a company under section 1212 of the Companies Act 2006.

GOALBALL UK

STATEMENT OF FINANCIAL ACTIVITIES
INCLUDING INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31 MARCH 2022

		Unrestricted funds 2022 £	Restricted funds 2022 £	Total 2022 £	Unrestricted funds 2021 £	Restricted funds 2021 £	Total 2021 £
	Notes						
Income and endowments from:							
Donations and legacies	3	4,915	20,000	24,915	14,694	-	14,694
Charitable activities	4	427,530	153,330	580,860	565,283	64,650	629,933
Other income	5	19,142	950	20,092	6,071	3,102	9,173
Total income		451,587	174,280	625,867	586,048	67,752	653,800
Expenditure on:							
Charitable activities	6	488,039	158,728	646,767	476,565	66,768	543,333
Net (expenditure)/income for the year/							
Net movement in funds		(36,452)	15,552	(20,900)	109,483	984	110,467
Fund balances at 1 April		109,882	47,758	157,640	399	46,774	47,173
Fund balances at 31 March		73,430	63,310	136,740	109,882	47,758	157,640

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

GOALBALL UK

BALANCE SHEET

AS AT 31 MARCH 2022

	Notes	2022 £	£	2021 £	£
Fixed assets					
Tangible assets	10		4,178		1,972
Current assets					
Debtors	11	12,640		2,465	
Cash at bank and in hand		231,461		206,975	
		244,101		209,440	
Creditors: amounts falling due within one year	12	(111,539)		(53,772)	
Net current assets			132,562		155,668
Total assets less current liabilities			136,740		157,640
Income funds					
Restricted funds			63,310		47,758
Unrestricted funds			73,430		109,882
			136,740		157,640

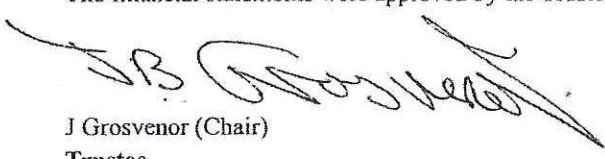
The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 31 March 2022, although an audit has been carried out under section 144 of the Charities Act 2011.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of financial statements.

The members have not required the company to obtain an audit of its financial statements under the requirements of the Companies Act 2006, for the year in question in accordance with section 476.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements were approved by the Trustees on 16 August 2022


J Grosvenor (Chair)
Trustee

Company registration number 7171285

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2022

1 Accounting policies

Charity information

Goalball UK is a private company limited by guarantee incorporated in England and Wales. The registered office is 3rd Floor, Chancery House, St Nicholas Way, Sutton, Surrey, SM1 1JB.

1.1 Accounting convention

The accounts have been prepared in accordance with the charity's Articles of Association, the Companies Act 2006, the Charities and Trustee Investment (Scotland) Act 2005, the Charities Accounts (Scotland) Regulations 2006 (as amended) and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016). The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities applying FRS 102 Update Bulletin 1 not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest pound.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors as to how they may be used.

1.4 Income

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

1.5 Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that settlement will be required and the amount of the obligation can be measured reliably.

All expenditure is accounted for on an accruals basis. All expenses including support costs and governance costs are allocated or apportioned to the applicable expenditure headings.

Governance costs comprise all costs involving the public accountability of the charity and its compliance with regulation and good practice. These costs include costs related to statutory audit and legal fees.

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2022

1 Accounting policies

(Continued)

1.6 Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Playing equipment	20% Straight Line
Fixtures, fittings & office equipment	20% - 33.33% Straight Line

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

1.7 Impairment of fixed assets

At each reporting end date, the charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

1.8 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.9 Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2022

1 Accounting policies

(Continued)

Derecognition of financial liabilities

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

1.10 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

1.11 Retirement benefits

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due.

1.12 Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the trustees in furtherance of the general objectives of the company and which have not been designed for any other purpose.

2 Critical accounting estimates and judgements

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

3 Donations and legacies

	Unrestricted funds	Restricted funds	Unrestricted funds
	2022	2022	2021
	£	£	£
Donations and gifts	4,915	-	14,694
Other	-	20,000	-
	<u> </u>	<u> </u>	<u> </u>

GOALBALL UK

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2022

4 Charitable activities

	Sport England grants received	UK Sport grants received	TASS/Sports Aid grants received	Other grants received	Total 2022	Total 2021
	£	£	£	£	£	£
Performance related grants	421,675	126,280	23,330	9,575	580,860	622,283
Other income	-	-	-	-	-	7,650
	<u>421,675</u>	<u>126,280</u>	<u>23,330</u>	<u>9,575</u>	<u>580,860</u>	<u>629,933</u>
Analysis by fund						
Unrestricted funds	417,955	-	-	9,575	427,530	
Restricted funds	3,720	126,280	23,330	-	153,330	
	<u>421,675</u>	<u>126,280</u>	<u>23,330</u>	<u>9,575</u>	<u>580,860</u>	
For the year ended 31 March 2021						
Unrestricted funds	448,475	2,750	-	114,058		565,283
Restricted funds	-	57,000	7,650	-		64,650
	<u>448,475</u>	<u>59,750</u>	<u>7,650</u>	<u>114,058</u>		<u>629,933</u>

GOALBALL UK

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2022

5 Other income

	Unrestricted funds	Restricted funds	Total	Unrestricted funds	Restricted funds	Total
	2022 £	2022 £	2022 £	2021 £	2021 £	2021 £
Other income	19,142	950	20,092	6,071	3,102	9,173

GOALBALL UK

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2022

6 Charitable activities

	Staff costs	Other	Total 2022	Total 2021
	£	£	£	£
Staff costs	295,829	-	295,829	270,653
Depreciation and impairment	-	2,297	2,297	1,635
Charitable expenditure	-	344,526	344,526	266,502
	<u>295,829</u>	<u>346,823</u>	<u>642,652</u>	<u>538,790</u>
Governance costs (see note 7)	-	4,115	4,115	4,543
	<u>295,829</u>	<u>350,938</u>	<u>646,767</u>	<u>543,333</u>

7 Governance costs

	Governance costs	2022	2021
	£	£	£
Audit fees	3,600	3,600	3,180
Legal and professional	515	515	1,363
	<u>4,115</u>	<u>4,115</u>	<u>4,543</u>
Analysed between Charitable activities	<u>4,115</u>	<u>4,115</u>	<u>4,543</u>

8 Trustees

In their roles as trustees, they were reimbursed a total of £225 travelling expenses (2021- £156).

GOALBALL UK

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2022

9 Employees

Number of employees

The average monthly number of employees during the year was:

	2022 Number	2021 Number
Administration	9	9

Employment costs

	2022 £	2021 £
Wages and salaries	289,561	265,105
Pension costs	6,268	5,548
	<u>295,829</u>	<u>270,653</u>

The number of employees whose annual remuneration was £60,000 or more were:

	2022 Number	2021 Number
£60,001 - £70,000	1	-

10 Tangible fixed assets

	Playing equipment £	Fixtures, fittings & office equipment £	Total £
Cost			
At 1 April 2021	15,636	3,577	19,213
Additions	-	4,504	4,504
Disposals	-	(410)	(410)
At 31 March 2022	<u>15,636</u>	<u>7,671</u>	<u>23,307</u>
Depreciation and impairment			
At 1 April 2021	14,519	2,723	17,242
Depreciation charged in the year	579	1,718	2,297
Eliminated in respect of disposals	-	(410)	(410)
At 31 March 2022	<u>15,098</u>	<u>4,031</u>	<u>19,129</u>
Carrying amount			
At 31 March 2022	<u>538</u>	<u>3,640</u>	<u>4,178</u>
At 31 March 2021	<u>1,118</u>	<u>854</u>	<u>1,972</u>

GOALBALL UK

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2022

11 Debtors

	2022	2021
	£	£
Amounts falling due within one year:		
Trade debtors	1,962	1,270
Prepayments and accrued income	10,678	1,195
	<u>12,640</u>	<u>2,465</u>

12 Creditors: amounts falling due within one year

	2022	2021
	£	£
Trade creditors	30,462	13,058
Other creditors	11,096	9,045
Accruals and deferred income	69,981	31,669
	<u>111,539</u>	<u>53,772</u>

13 Analysis of net assets between funds

	Unrestricted Funds	Restricted Funds	Total
	£	£	£
Fund balances at 31 March 2022 are represented by:			
Tangible assets	4,178	-	4,178
Current assets	69,252	63,310	132,562
	<u>73,430</u>	<u>63,310</u>	<u>136,740</u>

14 Remuneration of key management personnel

The remuneration of key management personnel is as follows.

	2022	2021
	£	£
Chief Executive Officer	70,718	64,398
Chief Finance Officer	-	2,000
	<u></u>	<u></u>

The balance includes £62,162 (2021: £58,500) of gross wages, £7,235 (2021: £6,585) of Employer's national insurance and £1,321 (2021: £1,313) of Employers pension contributions.

15 Transactions with related parties

During the year there were no fees received by any of the trustees.

GOALBALL UK

England & Wales - Charity number 1136892

Accounts

Charity Registration No. 1136892 (England and Wales)

Charity Registration No. SC045967 (Scotland)

Company Registration No. 7171285 (England and Wales)

GOALBALL UK

ANNUAL REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2021

GOALBALL UK

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	J Grosvenor (Chair)	
	A Burchell	
	G Clancey (Senior Independent Director)	
	K Coghlan	
	P Elliott	
	D Lewis-Smith	
	P Reid	(Appointed 17 November 2020)
	R Singh	(Appointed 17 November 2020)
	M Winder	
Secretary	M Martin	
Charity number (England and Wales)	1136892	
Charity number (Scotland)	SC045967	
Company number	7171285	
Registered office	3rd Floor	
	Chancery House	
	St Nicholas Way	
	Sutton	
	Surrey	
	SM1 1JB	
Auditor	Clarkson Hyde LLP	
	3rd Floor	
	Chancery House	
	St Nicholas Way	
	Sutton	
	Surrey	
	SM1 1JB	

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Independent auditor's report	8 - 9
Statement of financial activities	10
Balance sheet	11
Notes to the financial statements	12 - 19

**TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT)
FOR THE YEAR ENDED 31 MARCH 2021**

The Trustees present their report and financial statements for the year ended 31 March 2021.

The accounts have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the Charity's Memorandum and Articles of Association, the Companies Act 2006 and the Statement of Recommended Practice, "Accounting and Reporting by Charities", issued in March 2005.

Chair's Review

On behalf of the Board of Directors it gives me great pleasure to present our Annual Report for 2020/21. This was a year when all our lives were impacted by COVID-19 and I will talk more about this later. However, as I write we are optimistic that restrictions will be lifted and we can get back to competitive goalball in 2021/22.

Goalball U.K.'s mission is to be world leading in promoting and providing sporting opportunities for blind and partially sighted people and to make goalball a universally recognised sport in the U.K.

We are driven to transform people's lives through our sport by:

- Building inclusive partnerships
- Creating safe, exciting opportunities
- Empowering through ownership
- Connecting the Goalball family
- Creating positive communities

As an organisation, we are committed to serve our players with passion, act with integrity and to be responsive to our stakeholders. Our pride in working at Goalball U.K. must be reflected in our drive for success at all levels.

2020/21 was the year of the COVID-19 pandemic and I have to say that it has brought out the best in the Goalball U.K. family and in particular I would like to thank Mark Winder for his leadership of Goalball U.K. in a very challenging period.

There were three main priorities identified in April 2020.

- Ensure our people remain safe and well.
- Ensure our people are given the opportunity to be active.
- To endeavour for the Goalball family to re-emerge from the pandemic ready to play goalball again.

This manifested in activities such as:

- An online 'Positivity Programme' throughout the year to support physical and mental health.
- 'Work-Out Wednesdays' - a series of online fitness classes for our members to participate in. We are grateful to supporters such as the Thomas Pocklington Trust and BBC Children in Need who have helped us to deliver these programmes.
- Individual calls for members who we felt may need support in dealing with the restrictive nature of the lockdown rules.
- Several quizzes for our people to allow social scenarios.
- The majority of staff also took part in Mental Health First Aid training in order to equip us as a team.

Like all partners of Sport England, we were fortunate to be afforded more freedom with our grant. This ensured all staff remained in employment throughout the year and has allowed us to develop several improvements in 2021/22. For example, an online 'Table Officials Course' to prepare volunteers prior to attending their first session.

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2021

Throughout the year we worked with Sport England to establish priorities for 2021/22. These have been agreed as:

- a. Support our clubs to recover from the impact and disruption of COVID-19 and continue to deliver and support a wide range of high-quality, safe playing opportunities for children, young people and adults with a visual impairment. We are committed to supporting and boosting the numbers of players, coaches, officials and volunteers, including continuing to target underrepresented groups and tackling inequality.
- b. Continue to provide players, coaches, officials and volunteers with safe, accessible, tangible pathways allowing them to develop their talent within the present restrictions.
- c. Continue to increase the awareness of goalball and Goalball U.K. across England and the United Kingdom.
- d. Continue our improvement journey towards being a high performing and well-governed National Governing Body, which is best in class with regards to its resources.
- e. Continue to increase the resources available to support the growth and sustainability of the sport and the National Governing Body.
- f. Ensure our alignment with, and play a full part in, supporting the delivery of the new Sport England Strategy, including continuing our focus on tackling inequality

This has led to Sport England providing rollover funding for an additional year, as we work with them to establish longer term priorities.

All staff have undertaken significant equality diversity and inclusion training as we continue to develop our understanding and ensure our sport is accessible to as many people as possible.

We continue to develop our safeguarding work and pleasing progress has been made in relation to our policies and procedures. We also provided several online courses for clubs ensuring they are better placed in this area.

We are particularly proud of our 'Find The Next' programme which is providing opportunities for children and young people, as well as coaches who wish to develop. These sessions have initially been online, however we hope to be able to deliver them face to face imminently. We have maintained some of the funding in order to maximise these opportunities.

During the year we have also developed a 'Young Person's Reference Group' in order to hear the voices of our younger members, I have attended a session of this group and I was very impressed with their enthusiasm and bright ideas. We hope this group will develop and evolve and I have no doubt will have a significant influence in shaping the direction of Goalball U.K.

We have also supported our clubs in different ways. For example, when possible, we supported clubs to deliver sessions. However, alongside this we delivered an online Conference in Autumn 2020 and have supported several clubs in developing their policies and structures.

In early 2021 we ended our 10-year anniversary celebrations with a piece of research which demonstrated a £4 social return of investment for every £1 spent. This was accompanied by a series of case studies which demonstrated the value of our sport to individuals, families and clubs. This was also chosen as the best time to launch our Patron and Ambassador programme. Whilst this has not yet fully come to fruition due to the restrictions, we hope to reengage with this talented group in 2021/2022.

For safety reasons, we decided to pause our Talent Programmes in 2021. We focused our attention on the previously mentioned 'Find The Next programme' in order to provide opportunities to younger people on the pathway. Some older 'talent' athletes attended Great Britain training to develop.

Throughout 2020/21 our Great Britain teams were provided opportunities to train and compete, the men's team being beneficiaries of U.K. Sport Continuity Fund to help them prepare for the European B Competition in Finland. We are very grateful for their support. Without it the team would not have been able to prepare.

The women's team just missed out on qualification for Tokyo but they continue to train and are preparing for the European A Competition in the autumn of 2021.

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2021

U.K. Sport chose not to fund our high-performance athletes on a world class or progression programme, but I am delighted to say that they have, from their Teams' Fund, given us a grant of £287,000 to support our international programme through the Paris Cycle in 2024. This will allow us to provide consistent opportunities for the teams. We are aware we need to generate additional funds. However, this core funding will provide assurance to all that we can prepare and attend Paris qualifying events.

We were excited to hear the news Birmingham will host the IBSA World Games in 2023, British Blind Sport being successful in their bid to do so. This is incredibly positive news for the whole sector. However, goalball is one of the key events as it provides qualification opportunities for Paris 2024. Our inclusion, alongside judo, meant that the games are being supported by U.K. Sport.

We are also thankful of the Worshipful Company of Spectacle Makers who allowed us to keep our grant to continue to develop goalball in London. We hope to be able to continue the momentum in 2021/2022.

I am delighted that we were able to recruit two new directors during the year. Ranjit Singh and Paul Reid joined us with a wealth of experience in business and talent/high performance team sport respectively. It has not been easy for them as all the meetings etc they have attended have been virtual and they have not been able to meet the goalball family and to get to playing sessions. I believe we have a committed and talented board who have been very supportive during a very difficult year, they are all volunteers and Goalball U.K. benefits from their time and expertise.

I have already mentioned Mark Winder, our CEO, and I would like to praise him and all his Goalball U.K. team for steering Goalball U.K. through the last year and, as you can tell from above, they have been focused on looking ahead and getting ready for us all to play goalball again.

Finally, I would like to add my thanks to the entire Goalball family for your positive, supportive attitude throughout an incredibly challenging year. I am highly optimistic that we can re-establish our sport in a safe, measured way in 2021/22 and I look forward to seeing all the Goalball family on the court in the near future.

John Grosvenor
Chair

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2021

Staff and volunteers

The sport is highly dependent upon the large numbers of volunteers who help with every area of the sport while Goalball U.K. is fortunate to employ exceptional, committed coaching, administrative and development staff. The directors express their thanks to all volunteers and employees for their hard work and dedication during this unprecedented past year.

Financial review

Goalball U.K. continues to account separately for three distinct operational strands – Grass Roots, women's High Performance and men's High Performance. The Grass Roots operation is shown as unrestricted funds and is funded principally by Sport England. The High Performance programmes are shown as restricted funds. The women's High Performance fund received no significant additional support during the financial year. However, the men's High Performance fund was the beneficiary of a grant from U.K. Sport during the year.

The financial year was the fourth year of the 2017-21 Sport England funding cycle. Because of the operational difficulties caused by the Coronavirus pandemic, to offer some financial stability Sport England announced during the year that its financial award in the 2020-1 year would be replicated in the subsequent year.

The women's High Performance fund went into the year with a surplus of £40,402 based on the award it had received from U.K. Sport in the previous financial year. With limited training and competitive opportunities as a result of the pandemic, it was a year of modest financial activity. Expenditure was just 11% of the previous year. There was no significant additional income and the fund returned a deficit of £14,531 during the year.

The Grass Roots funds were able to use the restrictions of the pandemic to build up a level of reserves which will protect the organisation against future financial uncertainties. A surplus on the fund of £109,483 was returned during the year. Despite the impact of a reduction in public donations and corporate support as a result of restrictions in public exposure, income during the year rose by 9.8% to £586,048. This growth was attributable to an increase in grants received. Meanwhile, expenditure fell by 10.7%, mainly as a result of an inability to deliver charitable programmes because of the pandemic.

The men's High Performance fund returned a surplus in the year of £15,515. The fund was the beneficiary of a grant from U.K. Sport's Continuity Fund, designed to help NGBs which have been financially impacted by COVID-19. Expenditure almost doubled as the team had a competitive championships to prepare for at the end of the financial year.

It is the policy of the charity that unrestricted funds which have not been designated for a specific use should ideally be maintained at a level equivalent to between three and six month's non-project expenditure. The Trustees consider that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity's current activities while consideration is given to ways in which additional funds may be raised.

The Trustees have a duty to identify and review the risks to which the charitable company is exposed and to ensure appropriate controls are in place to provide reasonable assurance against known risks. The Trustees have assessed the major risks to which the charitable company is exposed, in particular those related to the operations and finances of the charity.

Robust corporate governance is another critical area of risk management. Sport England and U.K. Sport demand that we continuously undertake a very rigorous self-assurance process to ensure we maintain good governance across the whole organisation and are in line where realistically possible with best practice.

Significant external risks to funding present the greatest threat to the charity's future. The Board maintains close links with Sport England and U.K. Sport to ensure it has a positive and supportive relationship with them. In parallel, numerous fund raising initiatives have been undertaken and donations sought to diversify the charity's sources of income.

The Trustees have instigated insurance policies with Hiscox Insurance.

The Trustees are satisfied that systems are in place to mitigate our exposure to the major risks.

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2021

Structure, governance and management

Goalball U.K. is an independent charity and company limited by guarantee.

The Trustees, who are also the directors for the purpose of company law, and who served during the year and up to the date of signature of the financial statements were:

J Grosvenor (Chair)

A Burchell

G Clancey (Senior Independent Director)

K Coghlan

P Elliott

D Lewis-Smith

M Martin

(Term expired 17 November 2020)

P Reid

(Appointed 17 November 2020)

R Singh

(Appointed 17 November 2020)

M Winder

None of the Trustees has any beneficial interest in the company. All of the Trustees are members of the company and guarantee to contribute £1 in the event of a winding up.

The charity's current policy concerning the payment of trade creditors is to follow the CBI's Prompt Payers Code (copies are available from the CBI, Centre Point, 103 New Oxford Street, London WC1A 1DU).

The charity's current policy concerning the payment of trade creditors is to:

- settle the terms of payment with suppliers when agreeing the terms of each transaction;
- ensure that suppliers are made aware of the terms of payment by inclusion of the relevant terms in contracts; and
- pay in accordance with the charity's contractual and other legal obligations.

The members of the Board are the directors of Goalball U.K. and have the powers and responsibilities of the strategic management of the business of the organisation. The Board comprises:

- The Chair (Non-Executive)
- Senior Independent Director (Non-Executive);
- Chief Executive Officer;
- Six Independent Directors (Non-Executive)

With the exception of the Chief Executive Officer, the Board is comprised of non-executive directors. The day to day running of the organisation is delegated to the Chief Executive Officer.

The Board has appointed four Committees to support its work: a Competition and Club Committee, a Performance and Talent Committee, a Risk Group and a Finance and Operations Group. Following a review of our governance, the Audit and Risk Committee was separated into two groups this year.

The Club and Competition Committee's purpose is to coordinate the development of the domestic competition and support clubs. The Finance and Operations Group's purpose is to ensure that Goalball U.K.'s financial reporting is appropriate. The Risk Group ensures risk management procedures are comprehensive and pertinent. The Performance and Talent Committee's purpose is to support coaches and staff, with the input of athletes, in developing a strong talent and performance pathway and programmes.

All Board members have a responsibility to act honestly, exercise reasonable care and skill in discharging their responsibilities and to fully understand their fiduciary duties in their capacity as directors of the charity.

We have referred, and complied where relevant, to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our purposes and objectives and in planning our future activities. In particular, the trustees consider how planned activities will contribute to the purpose and objectives they have set.

Related party transactions consist of a director receiving consultancy fees through directorships of other companies as follows: M Martin £8,330 (2020: £13,830)

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2021

Employee involvement

Applications for employment by disabled persons are always fully considered, bearing in mind the aptitudes of the applicant concerned. In the event of members of staff becoming disabled, every effort is made to ensure that their employment within the charity continues and that the appropriate training is arranged. It is the policy of the charity that the training, career development and promotion of disabled persons should, as far as possible, be identical to that of other employees.

Disabled persons

The charity's policy is to consult and discuss with employees, through unions, staff councils and at meetings, matters likely to affect employees' interests.

Information of matters of concern to employees is given through information bulletins and reports which seek to achieve a common awareness on the part of all employees of the financial and economic factors affecting the charity's performance.

Auditor

In accordance with the company's articles, a resolution proposing that Clarkson Hyde LLP be reappointed as auditor of the company will be put at a General Meeting.

The Trustees' report was approved by the Board of Trustees.



M Winder

Trustee/Director

Dated: 22 July 2021

**STATEMENT OF TRUSTEES' RESPONSIBILITIES
FOR THE YEAR ENDED 31 MARCH 2021**

The Trustees, who are also the directors of Goalball UK for the purpose of company law, are responsible for preparing the Trustees' Report and the accounts in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company Law requires the Trustees to prepare accounts for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that year.

In preparing these accounts, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the accounts; and
- prepare the accounts on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The Trustees are responsible for keeping adequate accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the accounts comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

GOALBALL UK

INDEPENDENT AUDITOR'S REPORT

TO THE TRUSTEES OF GOALBALL UK

Opinion

We have audited the financial statements of Goalball UK (the 'charity') for the year ended 31 March 2021 which comprise the statement of financial activities, the balance sheet and the notes to the financial statements, including significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including FRS 102 *The Financial Reporting Standard applicable in the UK and Republic of Ireland* (United Kingdom Generally Accepted Accounting Practice).

In our opinion, the financial statements:

- give a true and fair view of the state of the charitable company's affairs as at 31 March 2021 and of its incoming resources and application of resources, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Companies Act 2006, the Charities and Trustee Investment (Scotland) Act 2005 and regulation 8 of the Charities Accounts (Scotland) Regulations 2006 (as amended).

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditor's responsibilities for the audit of the financial statements section of our report. We are independent of the charity in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

In auditing the financial statements, we have concluded that the trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charity's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the trustees with respect to going concern are described in the relevant sections of this report.

Other information

The Trustees are responsible for the other information. The other information comprises the information included in the annual report, other than the financial statements and our auditor's report thereon. Our opinion on the financial statements does not cover the other information and we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether there is a material misstatement in the financial statements or a material misstatement of the other information. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

Matters on which we are required to report by exception

We have nothing to report in respect of the following matters in relation to which the Charities (Accounts and Reports) Regulations 2008 and the Charities Accounts (Scotland) Regulations 2006 (as amended) require us to report to you if, in our opinion:

- the information given in the financial statements is inconsistent in any material respect with the Trustees' report; or
- sufficient and proper accounting records have not been kept; or
- the financial statements are not in agreement with the accounting records; or
- we have not received all the information and explanations we require for our audit.

INDEPENDENT AUDITOR'S REPORT (CONTINUED)

TO THE TRUSTEES OF GOALBALL UK

Responsibilities of trustees

As explained more fully in the statement of Trustees' responsibilities, the Trustees, who are also the directors of the charity for the purpose of company law, are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the Trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the Trustees are responsible for assessing the charity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the charitable company or to cease operations, or have no realistic alternative but to do so.

Auditor's responsibilities for the audit of the financial statements

We have been appointed as auditor under section 144 of the Charities Act 2011 and section 44(1)(c) of the Charities and Trustee Investment (Scotland) Act 2005 and report in accordance with the Acts and relevant regulations made or having effect thereunder.

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

Irregularities, including fraud, are instances of non-compliance with laws and regulations. We design procedures in line with our responsibilities, outlined above, to detect material misstatements in respect of irregularities, including fraud. The extent to which our procedures are capable of detecting irregularities, including fraud, is detailed below.

A further description of our responsibilities is available on the Financial Reporting Council's website at: <https://www.frc.org.uk/auditorsresponsibilities>. This description forms part of our auditor's report.

Use of our report

This report is made solely to the charity's trustees, as a body, in accordance with part 4 of the Charities (Accounts and Reports) Regulations 2008 and regulation 10 of the Charities Accounts (Scotland) Regulations 2006. Our audit work has been undertaken so that we might state to the charity's trustees those matters we are required to state to them in an auditors' report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charity and the charity's trustees as a body, for our audit work, for this report, or for the opinions we have formed.



Graham Speck (Senior Statutory Auditor)
for and on behalf of Clarkson Hyde LLP

5 August 2021

Chartered Accountants
Statutory Auditor

3rd Floor
Chancery House
St Nicholas Way
Sutton
Surrey
SM1 1JB

Clarkson Hyde LLP is eligible for appointment as auditor of the charity by virtue of its eligibility for appointment as auditor of a company under of section 1212 of the Companies Act 2006.

GOALBALL UK

STATEMENT OF FINANCIAL ACTIVITIES
INCLUDING INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31 MARCH 2021

		Unrestricted funds 2021 £	Restricted funds 2021 £	Total 2021 £	Unrestricted funds 2020 £	Restricted funds 2020 £	Total 2020 £
	Notes						
<u>Income and endowments from:</u>							
Donations and legacies	3	14,694	-	14,694	15,454	70,000	85,454
Charitable activities	4	565,283	64,650	629,933	472,455	70,125	542,580
Other income	5	6,071	3,102	9,173	45,944	-	45,944
Total income		586,048	67,752	653,800	533,853	140,125	673,978
<u>Expenditure on:</u>							
Charitable activities	6	476,565	66,768	543,333	533,641	181,841	715,482
Net income/(expenditure) for the year/							
Net movement in funds		109,483	984	110,467	212	(41,716)	(41,504)
Fund balances at 1 April		399	46,774	47,173	187	88,490	88,677
Fund balances at 31 March		109,882	47,758	157,640	399	46,774	47,173

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

GOALBALL UK**BALANCE SHEET****AS AT 31 MARCH 2021**

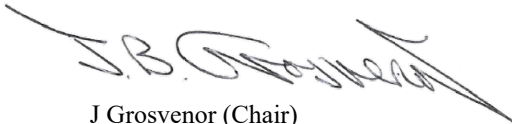
	Notes	2021 £	£	2020 £	£
Fixed assets					
Tangible assets	10		1,972		2,666
Current assets					
Debtors	11	2,465		37,134	
Cash at bank and in hand		206,975		45,509	
		<u>209,440</u>		<u>82,643</u>	
Creditors: amounts falling due within one year	12	<u>(53,772)</u>		<u>(38,136)</u>	
Net current assets			155,668		44,507
Total assets less current liabilities			<u>157,640</u>		<u>47,173</u>
Income funds					
Restricted funds			47,758		46,774
Unrestricted funds			109,882		399
			<u>157,640</u>		<u>47,173</u>

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 31 March 2021, although an audit has been carried out under section 144 of the Charities Act 2011.

The directors acknowledge their responsibilities for ensuring that the charity keeps accounting records which comply with section 386 of the Act and for preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of the financial year and of its incoming resources and application of resources, including its income and expenditure, for the financial year in accordance with the requirements of sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the company.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements were approved by the Trustees on 22 July 2021



J Grosvenor (Chair)
Trustee

Company Registration No. 7171285

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2021

1 Accounting policies

Charity information

Goalball UK is a private company limited by guarantee incorporated in England and Wales. The registered office is 3rd Floor, Chancery House, St Nicholas Way, Sutton, Surrey, SM1 1JB.

1.1 Accounting convention

The accounts have been prepared in accordance with the charity's Articles of Association, the Companies Act 2006, the Charities and Trustee Investment (Scotland) Act 2005, the Charities Accounts (Scotland) Regulations 2006 (as amended) and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016). The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities applying FRS 102 Update Bulletin 1 not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest pound.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors as to how they may be used.

1.4 Income

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

1.5 Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that settlement will be required and the amount of the obligation can be measured reliably.

All expenditure is accounted for on an accruals basis. All expenses including support costs and governance costs are allocated or apportioned to the applicable expenditure headings.

Governance costs comprise all costs involving the public accountability of the charity and its compliance with regulation and good practice. These costs include costs related to statutory audit and legal fees.

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2021

1 Accounting policies**(Continued)****1.6 Tangible fixed assets**

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Playing equipment	20% Straight Line
Fixtures, fittings & office equipment	33.3% Straight Line

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in net income/(expenditure) for the year.

1.7 Impairment of fixed assets

At each reporting end date, the charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

1.8 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.9 Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2021

1 Accounting policies**(Continued)*****Derecognition of financial liabilities***

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

1.10 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

1.11 Retirement benefits

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due.

1.12 Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the trustees in furtherance of the general objectives of the company and which have not been designed for any other purpose.

2 Critical accounting estimates and judgements

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

3 Donations and legacies

	Unrestricted funds	Total	Unrestricted funds	Restricted funds	Total
	2021	2021	2020	2020	2020
	£	£	£	£	£
Donations and gifts	14,694	14,694	15,454	70,000	85,454
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>

GOALBALL UK

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2021

4 Charitable activities

	Sport England grants received	UK Sport grants received	TASS/Sports Aid grants received	Other grants received	Total 2021	Total 2020
	£	£	£	£	£	£
Performance related grants	448,475	59,750	-	114,058	622,283	539,505
Other income	-	-	7,650	-	7,650	3,075
	<u>448,475</u>	<u>59,750</u>	<u>7,650</u>	<u>114,058</u>	<u>629,933</u>	<u>542,580</u>
Analysis by fund						
Unrestricted funds	448,475	2,750	-	114,058	565,283	
Restricted funds	-	57,000	7,650	-	64,650	
	<u>448,475</u>	<u>59,750</u>	<u>7,650</u>	<u>114,058</u>	<u>629,933</u>	
For the year ended 31 March 2020						
Unrestricted funds	378,019	16,200	500	77,736		472,455
Restricted funds	-	67,050	3,075	-		70,125
	<u>378,019</u>	<u>83,250</u>	<u>3,575</u>	<u>77,736</u>		<u>542,580</u>

5 Other income

	Unrestricted funds	Restricted funds	Total	Unrestricted funds	Total
	2021	2021	2021	2020	2020
	£	£	£	£	£
Other income	<u>6,071</u>	<u>3,102</u>	<u>9,173</u>	<u>45,944</u>	<u>45,944</u>

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2021

6 Charitable activities

	Staff costs	Other	Total 2021	Total 2020
	£	£	£	£
Staff costs	270,653	-	270,653	222,367
Depreciation and impairment	-	1,635	1,635	2,232
Charitable expenditure	-	266,502	266,502	486,263
	<u>270,653</u>	<u>268,137</u>	<u>538,790</u>	<u>710,862</u>
Governance costs (see note 7)	-	4,543	4,543	4,620
	<u>270,653</u>	<u>272,680</u>	<u>543,333</u>	<u>715,482</u>

7 Governance costs

	Governance costs	2021	2020
	£	£	£
Audit fees	3,180	3,180	3,000
Legal and professional	1,363	1,363	1,620
	<u>4,543</u>	<u>4,543</u>	<u>4,620</u>
Analysed between Charitable activities	4,543	4,543	4,620

8 Trustees

The trustees were reimbursed a total of £156 travelling expenses (2020- £8,363). At the year end, the charity owed £Nil (2020 - £169) to one of the trustees for travel expenses.

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2021

9 Employees**Number of employees**

The average monthly number of employees during the year was:

	2021	2020
	Number	Number
Administration	9	8
	<u> </u>	<u> </u>

Employment costs

	2021	2020
	£	£
Wages and salaries	265,105	219,070
Pension costs	5,548	3,297
	<u> </u>	<u> </u>
	<u>270,653</u>	<u>222,367</u>

There were no employees whose gross annual remuneration was £60,000 or more.

10 Tangible fixed assets

	Playing equipment	Fixtures, fittings & office equipment	Total
	£	£	£
Cost			
At 1 April 2020	15,636	4,587	20,223
Additions	-	940	940
Disposals	-	(1,950)	(1,950)
	<u> </u>	<u> </u>	<u> </u>
At 31 March 2021	15,636	3,577	19,213
	<u> </u>	<u> </u>	<u> </u>
Depreciation and impairment			
At 1 April 2020	13,939	3,618	17,557
Depreciation charged in the year	579	1,055	1,634
Eliminated in respect of disposals	-	(1,950)	(1,950)
	<u> </u>	<u> </u>	<u> </u>
At 31 March 2021	14,518	2,723	17,241
	<u> </u>	<u> </u>	<u> </u>
Carrying amount			
At 31 March 2021	1,118	854	1,972
	<u> </u>	<u> </u>	<u> </u>
At 31 March 2020	1,697	969	2,666
	<u> </u>	<u> </u>	<u> </u>

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2021

11 Debtors

	2021	2020
	£	£
Amounts falling due within one year:		
Trade debtors	1,270	810
Other debtors	-	4,073
Prepayments and accrued income	1,195	32,251
	<u>2,465</u>	<u>37,134</u>

12 Creditors: amounts falling due within one year

	2021	2020
	£	£
Trade creditors	13,058	7,916
Other creditors	9,045	7,816
Accruals and deferred income	31,669	22,404
	<u>53,772</u>	<u>38,136</u>

13 Analysis of net assets between funds

	Unrestricted Funds	Restricted Funds	Total
	£	£	£
Fund balances at 31 March 2021 are represented by:			
Tangible assets	1,972	-	1,972
Current (liabilities)/assets	107,910	47,758	155,668
	<u>109,882</u>	<u>47,758</u>	<u>157,640</u>

14 Remuneration of key management personnel

The remuneration of key management personnel is as follows.

	2021	2020
	£	£
Chief Executive Officer	64,398	61,589
Chief Finance Officer	2,000	2,500
	<u>66,398</u>	<u>64,089</u>

The balance includes £58,500 (2020: £56,250) of gross wages, £6,585 (2020: £6,227) of Employer's national insurance and £1,313 (2020: £1,612) of Employers pension contributions.

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2021

15 Transactions with related parties

During the year the directors received consultancy fees net of remunerated salary through directorships of other companies, as follows:

M Martin £8,330 (2020: £13,830), the current year fees were incurred prior to M Martin's term expiring on the 17 November 2020.

At the year end the charity owed £Nil (2020: £1,458) to one of the directors for consultancy fees.

All fees earned by trustees are in an executive role and are at an arms length basis.

Other than those stated above, there are no further fees received by any of the other trustees.