



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01 January 2023 To 31st December 2023

Charity name: Hetton New Dawn

Charity registration number: 1136887

Objectives and Activities

Summary of the purposes of the charity as set out in its governing document	The Charity's objects are to provide or assist in the provision of facilities in the interests of social welfare for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age infirmity or disability, financial hardship or social circumstances with the object of improving their conditions of life.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	<p>The Trustees, with the Community Development Worker, continue to work together to achieve an over-view of provision for the elderly and other members of the community, and to attend training workshops and discussions concerning provision. Wherever possible collaborative working is encouraged, we continue to work in partnership with:</p> <p>ELCAP, SHARP, Space4, Sunderland Area Committee, Voluntary Community Action Service, Gentoo, NHS Social Prescribers, Hetton Town Trust, Age UK, MIND, Sunderland Culture, Active Families NE, Sunderland City Council, as well as ecumenical partners and other agencies who contribute to the conversations which lead to astute decision making for our projects.</p> <p>Projects running in 2023:</p> <p>The Welcome Café – ran on a Monday on the Apostolic Church, Easington Lane, providing a warm space, no charge for food and a community space.</p> <p>Food for All Community Allotment – this project was suspended in March 2023 and is now in abeyance.</p> <p>Keep Fit – ran on Tuesdays and moved back to the Community Hall during 2023, promoting fitness in the community.</p> <p>Loaves and Fishes – the foodbank continues to support adults and children in need. New Dawn has supported Hetton Fellowship of Churches in this endeavour.</p>

	<p>Bingo Club – ran on a Thursday weekly and moved back to the Community Hall during 2023. This groups offers space for friendship and counters social isolation.</p> <p>Transforming Lives – ran monthly and is based at Easington Lane Apostolic Church offering a community space.</p> <p>The Lunch Club and Friday Welcome Café continued to be suspended during 2023.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	The trustees have had regard to the guidance issued by the Charity Commission on public benefit. This is taken into account in decision making by trustees, and if the decision is made to deviate from it, such a situation will be duly noted.

Achievements and Performance

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	<p>This has been a year of rebuilding for Hetton New Dawn. A number of activities continues to be suspended. However, the activities that ran in 2023 were strengthened, with the Keep Fit and Bingo Group successfully returning to Hetton and Eppleton Community Hall and growing in numbers.</p> <p>Our longstanding Community Development Worker, Hilary Avent retired. She worked successfully in 2023 to increase the resilience of the charity's activities. Hetton New Dawn successfully recruited a new Community Development Worker, Charlotte Davis, who worked in the latter half of the year to build the foundations for expanding the work of the charity in 2024.</p> <p>Thanks are due to Hilary Avent for all that she gave to her work as Community Development Worker over many years</p>
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Structure, Governance and Management

Description of charity's trusts:	
Type of governing document	Constitution
How is the charity constituted?	Trust
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Elected

Additional information

The Group is primarily based in Hetton and Eppleton Community Hall with Hetton New Dawn's trustees being responsible for the general relevant, control and management of the charity. The trustees give their time freely and receive no remuneration.

Trustees meet monthly as a body and are responsible for all decisions taken in relation to the running of the group.

The charity employs a community development worker (CDW) to oversee the project. . The payroll responsibility continues to be handled by VODA.

Hetton New Dawn Group continues as one of several Faith in the Community projects based in the North-East of England, an initiative of Durham Diocese. Church-based community development provides unique opportunities to address issues of social justice for both individuals and communities.

All projects continue to be rooted in the values that come from their Christian faith, but they have not been confined to church buildings and community halls. Workers, management committee members and volunteers have been living out their faith beyond the walls of their own Churches.

Reference and Administrative details

Charity name	Hetton New Dawn
Other name the charity uses	
Registered charity number	1136887
Charity's principal address	Hetton and Eppleton Community Hall Office Place Hetton-le-Hole

Financial Review



CHARITY COMMISSION
FOR ENGLAND AND WALES

Hetton New Dawn Group

1136887

Receipts and payments accounts

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For the period
from

Period start date
1st January 2023

To

Period end date
31st December 2023

Section A Receipts and payments

	Unrestricted funds	Engaging Participation	Foodbank inc Christmas Cheer	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Grants	15,000	2,000	9,633	26,633	25,300
Donations & Gifts	1,076	-	8,000	9,076	2,260
Session Revenues	-	8,049	-	8,049	5,961
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	16,076	10,049	17,633	43,758	33,521
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	16,076	10,049	17,633	43,758	33,521
A3 Payments					
Wages	8,167	-	-	8,167	6,365
Sessional Workers	-	2,521	-	2,521	8,501
Materials & Consumables	-	1,359	4,607	5,966	9,565
Events & Activities	-	3,659	-	3,659	4,659
Room Hire	-	1,405	1,024	2,429	2,626
IT Expenses	1,248	-	-	1,248	591
Insurance	674	-	-	674	635
Miscellaneous	-	-	-	-	-
Telecommunications	388	-	-	388	282
Professional Fees	494	-	-	494	368
Printing, Postage & Stationery	241	17	-	258	257
Publicity & Marketing	-	-	-	-	78
Repairs, Cleaning & Workwear	-	-	-	-	-
Training	58	-	-	58	-
Subscriptions	124	-	-	124	55
Sub total	11,394	8,961	5,631	25,985	33,982
A4 Asset and investment purchases, (see table)					
Allotment Capital Costs	-	-	-	-	4,259
	-	-	-	-	-
Sub total	-	-	-	-	4,259
Total payments	11,394	8,961	5,631	25,985	38,241
Net of receipts/(payments)	4,682	1,088	12,003	17,773	- 4,720
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	9,087	31,085	24,496	64,668	69,333
Cash funds this year end	13,769	32,173	36,499	82,441	64,613

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Engaging Participation to nearest £	Foodbank inc Christmas Cheer to nearest £
B1 Cash funds	Community Fund Account	13,769	32,173	37,524
	Credit Card Balance	-	-	1,025
		-	-	-
	Total cash funds	13,769	32,173	36,499

(agree balances with receipts and payments account(s))

OK

OK

OK

	Details	Unrestricted funds to nearest £	Engaging Participation to nearest £	Foodbank inc Christmas Cheer to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-



	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Date of approval

Mr Richard Grey

Rev Timothy Wall

17th June 2024



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Hetton New Dawn Group

On accounts for the year
ended

31st December 2023

Charity no
(if any)

1136887

Set out on pages

4 & 5

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2023.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date: 17th June 2024

Name:

Michael Barnes

Relevant professional
qualification(s) or body
(if any):

Member of the Institute of Chartered Accountants in England and Wales

Address:

2 Bonavista Drive

Sunderland

Tyne & Wear, SR4 9AP

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Margaret Collins	Chair		
2	Tim Wall	Secretary		
3	Richard Grey	Treasurer		
4	Margaret Scanlin	Vice-Chair		
5	Claire Webb			
6	Norma Laverick			
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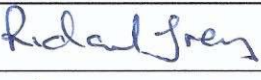
Name of chief executive or names of senior staff members

Hilary Avent (until July 2023)
Charlotte Davis (from August 2023)

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	MARGARET SCANLIN	RICHARD GREY
Position (eg Secretary, Chair, etc)	Deputy Chair.	TREASURER.
Date	17-6-2024	