

### Our objectives

SanKTus' objectives are the relief of poverty through advice & practical support to vulnerable people in Kentish Town and Camden. We provide meals, showers and clothes, befriending & referrals into statutory and community-based services. We provide activities to improve the health and wellbeing of elders in the local community, including bingo, a two course meal and chair based exercises. There are a significant number of our service users from an Irish background but all are welcome,

### Our organisation

The charity had the following 6 trustees in the year 2023/2024:

- Margaret Harvey - chair
- Rev John Deehan
- Stuart Garner
- Allison Havey
- Jennifer Rossiter
- René van Velzen - treasurer

Richard Mallon has been leading the activities in his role as Welfare Coordinator. SanKTus had the help of approx, 47 volunteers to support all the activities. We depend on volunteers to help us organise our food, shower and clothing services and to take time to engage in conversation with our guests,

### Our activities and achievements in this period

#### The Welfare Project

The Welfare project continues to provide essential services designed to enhance the well-being of the community's most vulnerable members

There is a mix of people who attend from pensioners in poverty to those who are socially isolated and those who are rough sleeping.

On Wednesday`s, approximately 34 people attend for sandwiches and refreshments, engaging in conversation with volunteers and staff also listening to music. During these sessions, we also distribute clothing and toiletries. We were fortunate to receive 70 winter coats from Wrap Up London all were handed out to service users.

## **Trustees' Annual Report for the year ending 30 June 2024**

Sunday remains our busiest day, with an average of 67 individuals dining indoors for a hot meal and an additional 11 collecting takeaway food. There is also an average of 8 people who take a hot shower each Sunday.

Throughout the week, we offer welfare support, including assistance with Universal Credit applications and referrals to both statutory and non-statutory services.

Our ongoing partnership with Caritas (Diocese of Westminster) enables us to assist individuals facing financial hardship by providing supermarket food vouchers. Additionally, the Welfare Project distributes non-perishable food whenever supplies are available and continues to support those experiencing food insecurity with food bank vouchers.

Over the past year, at least 188 individuals have accessed one or more of these vital services.

### **Tuesday Club**

The Tuesday Club remains a welcoming and supportive space for local pensioners, offering a warm and friendly environment. Each session begins with refreshments, followed by a game of bingo, a nutritious two-course meal, and an afternoon of chair-based exercise. On average, 26 individuals attend each week.

A significant number of attendees come from an Irish background, with many experiencing social isolation and living alone. The club provides a vital opportunity for social interaction, fostering a sense of community while promoting both physical and mental well-being.

The chair-based exercise sessions which on average 14 people attend, continue to be highly valued, with local GP surgeries referring patients through social prescribing initiatives. These sessions help improve mobility, enhance balance, and reduce the risk of falls.

Over time, the Tuesday Club has developed into a caring and close-knit network, ensuring that members who unexpectedly miss a session are checked on. Throughout the day, the Welfare Coordinator is also available to offer advice and support.

## Trustees' Annual Report for the year ending 30 June 2024

### Funding and support

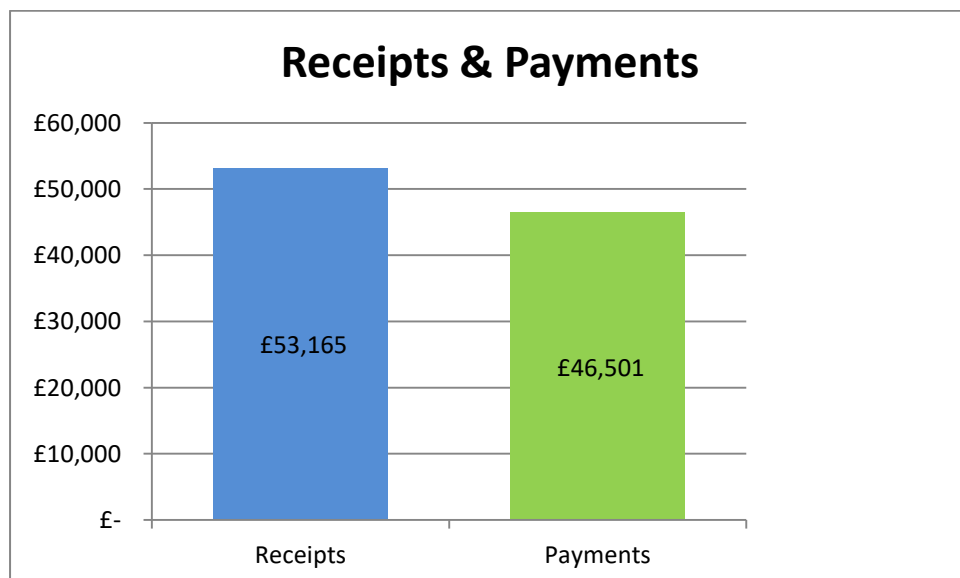
Both the Welfare Project and the Tuesday Club receive invaluable funding from the Government of Ireland Emigrant Support Programme, Veritas Investment, and Awards for All. We deeply appreciate this generous support. Additionally, heartfelt thanks go to the Aeolian Sinfonia, who organize several fundraising concerts throughout the year, and to Gail's Bakery, who kindly donate bread and cakes twice a week. Their ongoing contributions play a crucial role in the success of the project.

SankTus is supported throughout the year by a variety of organizations, including Wrap Up London, Caritas, the SVP, and the local community centre.

We would like to extend special thanks to all the volunteers who generously give their time and energy. Without their hard work and dedication, the success of this project would not be possible.

### Our finances

SankTus has been supported with grants from the Embassy of Ireland, The National lottery, Caritas, Irish in Britain and private donations within this financial year.



This year the receipts were higher than the outgoing payments resulting in an increase of our balance of £6,664. The main reason for this is due to two very generous donations from private donors.

## Trustees' Annual Report for the year ending 30 June 2024

SankTus aims to have a reserve of approximate 20% of annual payments at the end of the financial year. This is based on the receipt of the Grant from the Embassy of Ireland in July or August. SankTus needs to have enough funds left for at least 2-3 months of payments. At the end of this financial year there was a reserve of 25,795 not including restricted funds, which is above the target and covers approximately 5-6 months of payments.

SankTus has only a small number of major donors and when one of these donors falls away the ongoing activities can only continue in its current form for a short period. It is also important to note that approx. 80% of the payments go to salaries of our co-ordinator and to a lesser extend our cook and keep-fit instructor. Without our co-ordinator we would not be able to provide the services that we do throughout the year

## Declarations

The chair of the trustees declares that the trustees have approved the above trustees' report.

**Signed on behalf of the chair of the trustees:**

<b>Signature</b>	Margaret Harvey
<b>Full name</b>	Margaret Harvey
<b>Date</b>	25/02/2025



Charity Name SanKtus		No (if any) 1136596		CC16a
Receipts and payments accounts				
For the period from	Period start date 01/07/2023	To	Period end date 30/06/2024	

## Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Government of Ireland; Emigrant Support Programme	-	29,384	-	29,384	25,825
GiveClarity	-	-	-	-	10,000
Awards for All Grant	-	10,000	-	10,000	-
Caritas St John Southworth Grant	-	1,200	-	1,200	-
Grant Irish in Britain	-	1,000	-	1,000	-
Donations	9,486	-	-	9,486	900
Transfer Bingo & Keep Fit to CAF Account	2,002	-	-	2,002	1,261
CAF Bank Interest	76	-	-	76	67
Shopping refund	18	-	-	18	32
Telephony refund	-	-	-	-	134
<b>Sub total</b>	<b>11,581</b>	<b>41,584</b>	<b>-</b>	<b>53,165</b>	<b>38,219</b>
<b>A2 Asset and investment sales, etc.</b>	-	-	-	-	-
<b>Total receipts</b>	<b>11,581</b>	<b>41,584</b>	<b>-</b>	<b>53,165</b>	<b>38,219</b>


## Section A Receipts and payments - continued

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A3 Payments</b>					
Grant Embassy of Ireland Repay	-	464	-	464	
<b>Tuesday Club - Irish in Britain</b>					
Keep Fit Tutor	640	1,000	-	1,640	1,320
<b>Total Irish in Britain funding -Tuesday Club</b>	<b>640</b>	<b>1,000</b>			
<b>Tuesday Club - ESP Funding</b>					
Salary cook	43	2,199	-	2,242	1,549
Food for guests	52	2,760	-	2,812	2,574
Materials & equipment	67	220	-	287	230
<b>Total ESP funding -Tuesday Club</b>	<b>162</b>	<b>5,179</b>			
<b>Welfare Project - ESP Funding</b>					
Salary coordinator	3,581	19,500	-	23,081	17,814
Food for guests & cleaning materials	95	2,775	-	2,870	2,791
Takeaway	-	-			408
Operational Costs	139	800	-	939	294
Governance	13	600	-	613	322
Refuse Collection	330	-	-	330	259
Web & Telephony Welfare	60	530	-	590	673
<b>Total ESP funding - Welfare Project</b>	<b>4,218</b>	<b>24,205</b>			
<b>Awards for All</b>					
Salary Wefare project coordinator - part funding	-	-			4,562
Volunteer Coordinator Salary	-	8,985		8,985	10,171
Volunteer Expenses	-	89		89	196
<b>Total Awards for all</b>	<b>-</b>	<b>9,074</b>			
<b>Caritas St John Southworth Grant</b>					
Salary coordinator - part funding	-	1,500	-	1,500	
<b>Total Caritas St John Southworth Grant</b>		<b>1,500</b>			
Bank Account Fees	60	-	-	60	63
<b>Sub total</b>	<b>5,080</b>	<b>41,422</b>	<b>-</b>	<b>46,502</b>	<b>41,906</b>
<b>A4 Asset and investment purchases, etc.</b>					
	-	-	-	-	-
<b>Total payments</b>	<b>5,080</b>	<b>41,422</b>	<b>-</b>	<b>46,502</b>	<b>41,906</b>

## Section A Receipts and payments - continued

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>Net of receipts/(payments)</b>	<b>6,501</b>	<b>162</b>	<b>-</b>	<b>6,663</b>	<b>- 3,687</b>
<b>A5 Transfers between funds</b>	-	-	-	-	-
Government of Ireland - Carried forward	-	464	-	464	402
Awards for All - Carried forward					11,916
Unrestricted balance Carried forward	19,594		-	19,594	12,748
Rounding difference	-		-	-	1
<b>Cash funds reported last year end</b>	<b>19,594</b>	<b>464</b>	<b>-</b>	<b>20,058</b>	<b>25,065</b>
<b>A6 Cash funds last year end</b>	<b>19,594</b>	<b>464</b>	<b>-</b>	<b>20,058</b>	<b>25,065</b>
<b>Cash funds this year end</b>	<b>26,095</b>	<b>626</b>	<b>-</b>	<b>26,721</b>	<b>21,378</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Total funds to nearest £
<b>B1 Cash funds</b>	CAF Bank Current Account			
	Unrestricted	25,795	-	
	Awards for All - Carried forward	-	926	
	Deposits in safe (office OLHC)		-	
	<b>Total cash funds</b> (agree balances with receipts and payments account(s))	<b>25,795</b>	<b>926</b>	<b>26,721</b>
			OK	
<b>B2 Other monetary assets</b>	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
<b>B3 Investment assets</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
<b>B4 Assets retained for the charity's own use</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
<b>B5 Liabilities</b>	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
		Margaret Harvey	Margaret Harvey	25/02/2025
			René van Velzen	25/02/2025





Section A

Independent Examiner's Report

Report to the  
trustees

SankTus

On accounts for  
the year ended

30<sup>th</sup> June 2024

Charity no

1136596

Set out on pages

Receipts and payments accounts CC16a pages 1-4

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30<sup>th</sup> June 2024.

Responsibilities  
and basis of  
report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's  
statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

10/1/2025

Name:

David Betts

Relevant  
professional  
qualification(s):

ACMA - Qualified.

Address:

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N19 5AB

London