

Our objectives

SanKTus' objectives are the relief of poverty through advice & practical support to vulnerable people in Kentish Town and Camden. We provide meals, showers and clothes, befriending & referrals into statutory and community-based services. We provide activities to improve the health and wellbeing of elders in the local community, including bingo, a two course meal and chair based exercises. There are a significant number of our service users from an Irish background but all are welcome,

Our organisation

The charity had the following 6 trustees in the year 2022/2023:

- Margaret Harvey - chair
- Rev John Deehan
- Stuart Garner
- Allison Havey
- Jennifer Rossiter
- René van Velzen - treasurer

Richard Mallon has been leading the activities in his role as Welfare Coordinator. SanKTus had the help of approx, 45 volunteers to support all the activities. We depend on volunteers to help us organise our food, shower and clothing services and to take time to engage in conversation with our guests,

Our activities and achievements in this period

The Welfare Project

The year has seen an increase in numbers using the Welfare project this has included people with no recourse to public funds and individuals who have been placed locally in Home Office accommodation going through the asylum process. Similar to the previous year we have seen an increase in people over pensioner age accessing our services and also an increase in women, many struggling due to the cost of living crisis.

Sunday remains our busiest day when we provide a hot meal and showers with on average 58 people sitting down inside for a meal and a further 29 picking up take-away food.

Trustees' Annual Report for the year ending 30 June 2023

On a Wednesday on average, 37 people attend for sandwiches and refreshments and engage in conversation and listen to music. During this session we also hand out clothing and toiletries we were fortunate to receive 80 winter coats from Wrap Up London which have all been handed out.

Throughout the week welfare advice is available for example help with universal credit claims and referrals into statutory and non-statutory services.

We continue to work in partnership with Caritas (Diocese of Westminster) to target those in financial hardship with food vouchers that can be spent at a local supermarket. The Welfare Project also handed out non-perishable food when available. We also continued to provide people in food poverty with food vouchers for the local food bank.

A total of 183 people used at least one of these services throughout the year.

Tuesday Club

The Tuesday club continues to provide a friendly and warm meeting place for local pensioners the session starts with refreshments which is then followed by Bingo and a 2 course meal and chair-based exercise in the afternoon. We have on average 28 people who attend each week.

A significant number who attend are from an Irish background many are socially isolated living on their own. The Tuesday Club provides a meeting place, improving social contact whilst also promoting good physical and mental health.

The chair-based exercise class in the afternoon continues to be popular with the local GP surgery social prescribing patients into the service with the aim to increase mobility and balance and lessen the risk of falling.

The Tuesday club has grown into a caring network where those that miss a particular week without notice are checked on. The Welfare Coordinator is available to offer advice and support throughout the day.

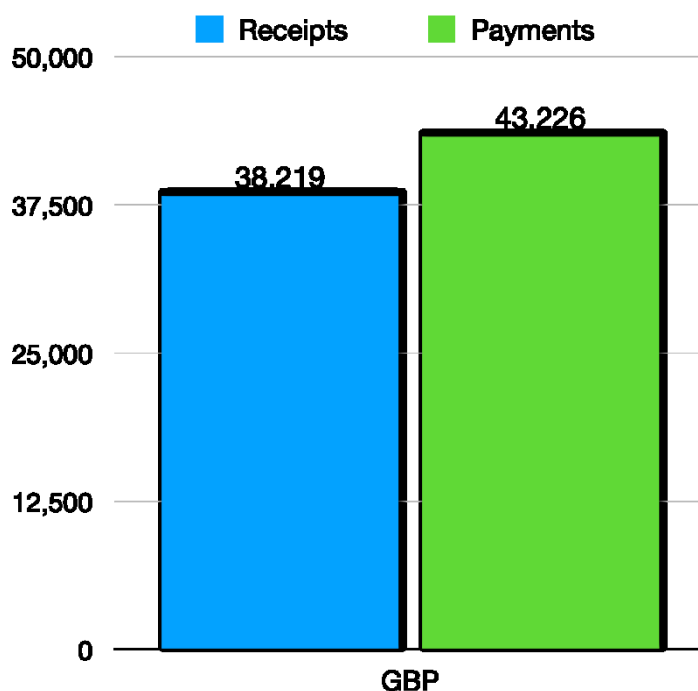
Funding and support

Both the Welfare Project and the Tuesday Club receive funding through the Government of Ireland Emigrant Support Programme, Awards for All and Give Clarity. This support is greatly appreciated also a big thank you goes to both the Aeolian Sinfonia (who play a number of fundraising concerts throughout the year) and Gail's Bakery who donate bread and cakes twice a week.

There are a number of different organisations who support SankTus throughout the year including Wrap Up London, Caritas, the SVP and the local community centre. Special thanks goes to all of the volunteers who give up their time and without their hard work and dedication we would not be able to run the project.

Our finances

SankTus has been supported with grants from the Embassy of Ireland and GiveClarity and some smaller donations within this financial year.



This year the payments were again higher than the receipts and the accounts are showing an overspent of £6,139. The main reason for this is that the grant from Awards for All came in after the end of this financial year. This grant was again £10,000.

SankTus aims to have a reserve of approximate 20% of annual payments at the end of the financial year. This is based on the receipt of the Grant from the Embassy of Ireland in July or August. SankTus needs to have enough funds left for at least 2-3 months of payments. At the end of this financial year there was a reserve of 19,651

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not including restricted funds, which is above the target and covers approximately 5-6 months of payments.

SanKTus has only a small number of major donors and when one of these donors falls away the ongoing activities can only continue in its current form for a short period. It is also important to note that approx. 70% of the payments go to the salary of our co-ordinator and without our co-ordinator we would not be able to do the work that we do throughout the year.

Declarations

The chair of the trustees declares that the trustees have approved the above trustees' report.

Signed on behalf of the chair of the trustees:

Signature	Margaret Harvey
Full name	Margaret Harvey
Date	13/02/2024



Charity Name SanKtus		No (if any) 1136596		CC16a
Receipts and payments accounts				
For the period from	Period start date 01/07/2022	To	Period end date 30/06/2023	

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Government of Ireland; Emigrant Support Programme	-	25,825	-	25,825	23,057
GiveClarity	10,000	-	-	10,000	10,000
Donations	900	-	-	900	665
Bingo & Keep Fit deposited in Safe	-	-	-	-	1,261
Transfer Bingo & Keep Fit to CAF Account	1,261	-	-	1,261	-
CAF Bank Interest	67	-	-	67	17
CAF Bank	-	-	-	-	-
Shopping refund	32	-	-	32	29
Telephony refund	134	-	-	134	-
Sub total	12,394	25,825	-	38,219	35,029
A2 Asset and investment sales, etc.	-	-	-	-	-
Total receipts	12,394	25,825	-	38,219	35,029

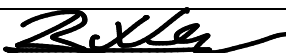
Section A Receipts and payments - continued

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A3 Payments					
Tuesday Club - ESP Funding					
Salary cook	-	1,549	-	1,549	1,611
Food for guests	154	2,420	-	2,574	2,533
Materials & equipment	13	217	-	230	1,013
Keep Fit Tutor	1,320	-	-	1,320	990
Total ESP funding -Tuesday Club	1,487	4,186			
Welfare Project - ESP Funding					
Salary coordinator - part funding	-	17,814	-	17,814	22,556
Food for guests & cleaning materials	16	2,775	-	2,791	2,495
Takeaway	408	-		408	
Operational Costs - part funding	-	226	-	294	479
Governance	10	312	-	322	211
Refuse Collection	259	-	-	259	228
Web & Telephony Welfare - part funding	171	450	-	673	506
Total ESP funding - Welfare Project	864	21,577			
Awards for All - carried forward					
Salary welfare coordinator - part funding	3,133	1,429		4,562	
Volunteer Coordinator Salary	-	10,171		10,171	7,610
Volunteer Expenses	-	196		196	840
Operational Costs - part funding		68			
Web hosting - part funding		52			
Total Awards for all	3,133	11,916			
Bank Account Fees	63	-	-	63	96
Sub total	5,547	37,679	-	43,226	41,168
A4 Asset and investment purchases, etc.					
	-	-	-	-	-
Total payments	5,547	37,679	-	43,226	41,168

Section A Receipts and payments - continued

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
Net of receipts/(payments)	6,847	- 11,854	-	- 5,007	- 6,139
A5 Transfers between funds	-	-	-	-	-
Government of Ireland - Carried forward	-	402	-	402	2,143
Awards for All Grant - Carried forward	-	11,916	-	11,916	10,366
Coronavirus Community Support Fund Carried forward					2,199
Unrestricted balance Carried forward	12,748		-	12,748	17,758
Deposits in Safe	1,261				-
Transfer of deposits in Safe to CAF account	- 1,261				-
Rounding difference	- 1				
Cash funds reported last year end	12,747	12,318	-	25,065	32,466
A6 Cash funds last year end	12,747	12,318	-	25,065	32,466
Cash funds this year end	19,594	464	-	20,058	26,327

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Total funds to nearest £
B1 Cash funds	CAF Bank Current Account			
	Unrestricted	19,594	-	
	Embassy of Ireland - carry forward	-	464	
	Deposits in safe (office OLHC)		-	
	Total cash funds (agree balances with receipts and payments account(s))	19,594	464	20,058
			OK	
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
		Margaret Harvey	Margaret Harvey	13/02/2024
			René van Velzen	13/02/2024



Section A

Independent Examiner's Report

Report to the
trustees

SanKTus

On accounts for
the year ended

30th June 2023

Charity no

1136596

Set out on pages

Receipts and payments accounts CC16a pages 1-4

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30th June 2023.

Responsibilities
and basis of
report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's
statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

4/2/24

Name:

David Betts

Relevant
professional
qualification(s):

ACMA - Qualified.

Address:

167 Brecknock Road

N19 5AB

London