

SANKTUS

England & Wales · Charity number 1136596

Details

Other names	SANKTUS
Status	Registered
Legal form	Previously excepted
Registered	2010-06-24
Register	View on the Charity Commission register

Contact

Address Our Lady Help Of Christians Rc Chur
4 Lady Margaret Road
London
NW5 2XT

Phone 02074859160

Email sanktus.welfare@gmail.com

Website www.sanktus.org

Activities

Objects: THE RELIEF OF POVERTY, THE ADVANCEMENT OF HEALTH AND THE RELIEF OF THOSE IN NEED BY THE REASON OF AGE, ILL HEALTH, DISABILITY, HARDSHIP OR OTHER DISADVANTAGE.

Activities: SankTus' objects are the relief of poverty through advice & practical support to vulnerable people in Kentish Town and London. They provide meals, showers and clothes, befriending & referrals to housing, health & social care agencies; activities for Irish elders include activities & lunch; they support volunteers to participate in all aspects of the charity's work.

Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, The Advancement Of Health Or Saving Of Lives, Disability, The Prevention Or Relief Of Poverty, Accommodation/housing, Religious Activities
- **Who:** Elderly/old People, People Of A Particular Ethnic Or Racial Origin, Other Defined Groups

Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, GREATER LONDON.
- Camden

Finances

Period end	Income	Expenditure	Assets	Employees
2025-06-30	£55,009	£44,341	-	-
2024-06-30	£53,165	£46,502	-	-
2023-06-30	£38,219	£43,226	-	-
2022-06-30	£35,029	£41,168	-	-
2021-06-30	£58,841	£46,046	-	-

Trustees

Name	Role	Appointed
MARGARET HARVEY	Chair	
Allison Havey		2018-10-25
FR ALLAN ALVARADO GIL		2025-02-20
Jennifer Ruth Rossiter		2018-10-25
RENE VAN VELZEN		2019-11-19
Stuart Garner		2012-08-01

SANKTUS

England & Wales - Charity number 1136596

Accounts



Charity Number: 1136596

Website: www.sanktus.org

Email: sanktus.welfare@gmail.com

Address: Parish Hall

44A Falkland Road

London NW5 2XA

Trustees' Annual Report for the year ending 30 June 2025

Our objectives

SanKTus' objectives are the relief of poverty through advice & practical support to vulnerable people in Kentish Town and Camden. We provide meals, showers and clothes, befriending & referrals into statutory and community-based services. We provide activities to improve the health and wellbeing of elders in the local community, including bingo, a two-course meal and chair-based exercises. A significant number of our service users have an Irish background, but all are welcome.

Our organisation

The charity had the following 6 trustees in the year 2024/2025:

- Margaret Harvey - chair
- Rev Allan Alvarado
- Stuart Garner
- Allison Havey
- Jennifer Rossiter
- René van Velzen - treasurer

Richard Mallon has been leading the activities in his role as Welfare Coordinator. SanKTus had the help of approximate 45 volunteers to support all the activities. We depend on volunteers to help us organise our food, shower and clothing services and to take time to engage in conversation with our guests.

Our activities and achievements in this period

The Welfare Project

The Welfare Project continues to provide essential support to individuals experiencing significant hardship within the local community. Many service users face multiple and complex challenges, including poverty, housing insecurity or homelessness, physical and mental health difficulties, substance misuse, and social isolation.

SanKTus seeks to improve financial stability, reduce the impact of poverty and loneliness, and facilitate access to key community and statutory services.



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Trustees' Annual Report for the year ending 30 June 2025

The Welfare Project provides a welcoming and supportive environment through a range of weekly activities and essential services.

Tuesday Club

A social gathering for over-55s offering refreshments, bingo, and a nutritious two-course meal in a warm and friendly space.

In the afternoon, members can participate in a chair-based exercise class to promote mobility and well-being. A significant number of members are from an Irish background, many of whom experience social isolation and live alone. The club offers an important opportunity for social engagement, helping to build a sense of community while supporting both physical and mental well-being. There are 25 members who attend bingo and lunch and on average 14 people who attend the chair-based exercise class.

Over time, the Tuesday Club has developed into a caring and close-knit network, ensuring that members who unexpectedly miss a session are checked on. Throughout the day, the Welfare Coordinator is also available to offer advice and support.

Wednesday

On Wednesday afternoon, on average 33 people attend to receive sandwiches and refreshments, engaging in conversation with volunteers and staff while also listening to music. During these sessions, we distribute clothing and toiletries. We are very fortunate to receive winter coats each year from Wrap Up London. This year we received 65 coats, all of which were distributed to service users at both the Wednesday and Sunday services.

Sunday

Sunday remains our busiest day, with an average of 67 individuals dining indoors for a hot meal and takeaway food available. There is the opportunity to take a hot shower, and toiletries are available with on average 8 people showering each Sunday. We are thankful to receive donations of bread and cakes from Gail's bakery (Kentish Town) that are distributed to guests at all the sessions.



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Trustees' Annual Report for the year ending 30 June 2025

Welfare Advice

Over the course of the year, welfare advice was provided to 83 individuals. Support included assistance with Universal Credit claims, referrals to emergency accommodation, and connecting people with alcohol and drug dependency into treatment services.

Our ongoing partnership with Caritas (Diocese of Westminster) enables us to assist individuals facing financial hardship by providing supermarket food vouchers. Additionally, the Welfare Project distributes non-perishable food whenever supplies are available and continues to support those experiencing food insecurity with foodbank vouchers.

Over the past year, at least 178 individuals have accessed one or more of these vital services.

Funding and support

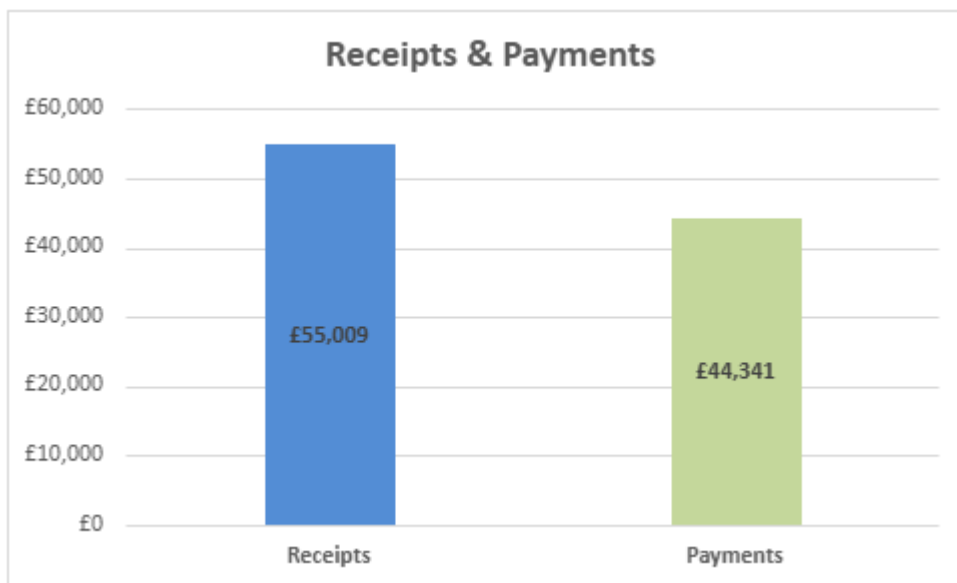
Both the Welfare Project and the Tuesday Club receive invaluable funding from the Government of Ireland Emigrant Support Programme, Veritas Investment, and Awards for All. We deeply appreciate this generous support. Additionally, heartfelt thanks go to the Aeolian Sinfonia, who organize several fundraising concerts throughout the year, and to Gail's Bakery, who kindly donate bread and cakes twice a week. Their ongoing contributions play a crucial role in the success of the project.

SanKTus is supported throughout the year by a variety of organizations, including Wrap Up London, Caritas, Gails bakery, the SVP, and the local community centre. We would like to extend special thanks to all the volunteers who generously give their time and energy. Without their hard work and dedication, the success of this project would not be possible.

Trustees' Annual Report for the year ending 30 June 2025

Our finances

SanKTus has been supported with grants from the Embassy of Ireland and The National Lottery, private donations and fundraising events within this financial year.



This year the receipts were again higher than the outgoing payments resulting in an increase of our bank account balance by £10,668 at the end of the year. At the same time the balance of our unrestricted funds was reduced by £1,991 at the end of the year.

SanKTus aims to have a reserve of approximate 20% of annual payments at the end of the financial year. With a total of £23,804 of unrestricted funds and £13,586 of restricted funds this is well met.



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Trustees' Annual Report for the year ending 30 June 2025

SanKTus has only a small number of major donors and when one of these donors falls away the ongoing activities can only continue in its current form for a short period. This is recognised as a major funding risk.

The main expense for SanKTus is the salary payments to the co-ordinator. It is a role crucial to the good running of the services. Without the grants of the major donors, it would not be possible to have a co-ordinator. SanKTus recognises that it is important to reduce the reliance on a small number of major donors and will be looking at other grants and options for fund raising.

Declarations

The chair of the trustees declares that the trustees have approved the above trustees' report.

Signed on behalf of the chair of the trustees:

Signature	Margaret Harvey
Full name	Margaret Harvey
Date	29/03/2026



Charity Name SanKtus		No (if any) 1136596		CC16a
Receipts and payments accounts				
For the period from	Period start date 01/07/2024	To	Period end date 30/06/2025	

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Grants			-		
Government of Ireland - ESP	-	29,373	-	29,373	29,384
Awards for All	-	20,000	-	20,000	10,000
Caritas St John Southworth	-	-	-	-	1,200
Grant Irish in Britain	-	-	-	-	1,000
Total	-	49,373			41,584
Donations					
GiveClarity	2,000	-	-	2,000	-
Donations	1,006			1,006	9,486
Total	3,006	-			9,486
Fundraising					
Aeolian Sinfonia Concert	350			350	
Total	350				-
Other receipts					
Keep Fit Contributions	2,113	-	-	2,113	2,002
CAF Bank Interest	80	-	-	80	76
Veolia refund	61	-	-	61	-
Sainsburys refund	25	-	-	25	18
Total	2,280	-	-		2,096
Sub total	5,636	49,373	-	55,009	53,165
A2 Asset and investment sales, etc.	-	-	-	-	-
Total receipts	5,636	49,373	-	55,009	53,165



Section A Receipts and payments - continued

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A3 Payments					
Tuesday Club - ESP Funding					
Keep Fit	1,840	-	-	1,840	1,640
Salary cook	-	1,525	-	1,525	2,242
Food for guests	210	2,960	-	3,170	2,812
Materials & equipment	-	-	-	-	287
Total	2,050	4,484			
Welfare Project - ESP Funding					
Salary Welfare project coordinator	4,100	20,300	-	24,400	24,581
Food for guests & cleaning materials	144	2,850	-	2,994	2,870
Operational Costs	456	215	-	671	939
Catering Equipment	420	-	-	420	-
Governance	2	320	-	322	613
Refuse Collection	261	-	-	261	330
Telephone, WiFi and Web Hosting	135	520	-	655	590
Total	5,517	24,205			
Awards for All					
Volunteer Coordinator Salary	-	7,748	-	7,748	8,985
Volunteer Expenses	-	276	-	276	89
Total	-	8,024			
Other payments					
Grant Embassy of Ireland Repay	-	-	-	-	464
Bank Account Fees	60	-	-	60	60
Total	60	-	-	-	-
Sub total	7,627	36,713	-	44,341	46,502
A4 Asset and investment purchases, etc.					
	-	-	-	-	-
Total payments	7,627	36,713	-	44,341	46,502

Section A Receipts and payments - continued

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
Net of receipts/(payments)	- 1,992	12,660	-	10,668	6,663
A5 Transfers between funds	-	-	-	-	-
Government of Ireland - Carried forward	-	-	-	-	464
Awards for All - Carried forward		926			-
Unrestricted balance Carried forward	25,795		-	25,795	19,594
Cash funds reported last year end	25,795	926	-	26,721	20,058
A6 Cash funds last year end	25,795	926	-	26,721	20,058
Cash funds this year end	23,803	13,586	-	37,389	26,721

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Total funds to nearest £
B1 Cash funds	CAF Bank Current Account			
	Unrestricted	23,804	-	
	Government of Ireland - Carried forward	-	684	
	Awards for All - Carried forward	-	12,902	
	Total cash funds	23,804	13,586	37,389
	(agree balances with receipts and payments account(s))			OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Margaret Harvey	11/03/2026	
		René van Velzen	11/03/2026	



Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees

SanKTus

On accounts for the year ended

30th June 2025

Charity no

1136596

Set out on pages

Receipts and payments accounts CC16a pages 1-4

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30th June 2024.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Iwona Dos

Date:

27/01/2026

Name:

Iwona Dos

Relevant professional qualification(s):

Address:

9 Northumberland house , Gaisford Street , NW5 2EA

SANKTUS

England & Wales - Charity number 1136596

Accounts

Trustees' Annual Report for the year ending 30 June 2024

Our objectives

SanKTus' objectives are the relief of poverty through advice & practical support to vulnerable people in Kentish Town and Camden. We provide meals, showers and clothes, befriending & referrals into statutory and community-based services. We provide activities to improve the health and wellbeing of elders in the local community, including bingo, a two course meal and chair based exercises. There are a significant number of our service users from an Irish background but all are welcome,

Our organisation

The charity had the following 6 trustees in the year 2023/2024:

- Margaret Harvey - chair
- Rev John Deehan
- Stuart Garner
- Allison Havey
- Jennifer Rossiter
- René van Velzen - treasurer

Richard Mallon has been leading the activities in his role as Welfare Coordinator. SanKTus had the help of approx, 47 volunteers to support all the activities. We depend on volunteers to help us organise our food, shower and clothing services and to take time to engage in conversation with our guests,

Our activities and achievements in this period

The Welfare Project

The Welfare project continues to provide essential services designed to enhance the well-being of the community's most vulnerable members

There is a mix of people who attend from pensioners in poverty to those who are socially isolated and those who are rough sleeping.

On Wednesday`s, approximately 34 people attend for sandwiches and refreshments, engaging in conversation with volunteers and staff also listening to music.

During these sessions, we also distribute clothing and toiletries. We were fortunate to receive 70 winter coats from Wrap Up London all were handed out to service users.

Trustees' Annual Report for the year ending 30 June 2024

Sunday remains our busiest day, with an average of 67 individuals dining indoors for a hot meal and an additional 11 collecting takeaway food. There is also an average of 8 people who take a hot shower each Sunday.

Throughout the week, we offer welfare support, including assistance with Universal Credit applications and referrals to both statutory and non-statutory services.

Our ongoing partnership with Caritas (Diocese of Westminster) enables us to assist individuals facing financial hardship by providing supermarket food vouchers. Additionally, the Welfare Project distributes non-perishable food whenever supplies are available and continues to support those experiencing food insecurity with food bank vouchers.

Over the past year, at least 188 individuals have accessed one or more of these vital services.

Tuesday Club

The Tuesday Club remains a welcoming and supportive space for local pensioners, offering a warm and friendly environment. Each session begins with refreshments, followed by a game of bingo, a nutritious two-course meal, and an afternoon of chair-based exercise. On average, 26 individuals attend each week.

A significant number of attendees come from an Irish background, with many experiencing social isolation and living alone. The club provides a vital opportunity for social interaction, fostering a sense of community while promoting both physical and mental well-being.

The chair-based exercise sessions which on average 14 people attend, continue to be highly valued, with local GP surgeries referring patients through social prescribing initiatives. These sessions help improve mobility, enhance balance, and reduce the risk of falls.

Over time, the Tuesday Club has developed into a caring and close-knit network, ensuring that members who unexpectedly miss a session are checked on. Throughout the day, the Welfare Coordinator is also available to offer advice and support.

Trustees' Annual Report for the year ending 30 June 2024

Funding and support

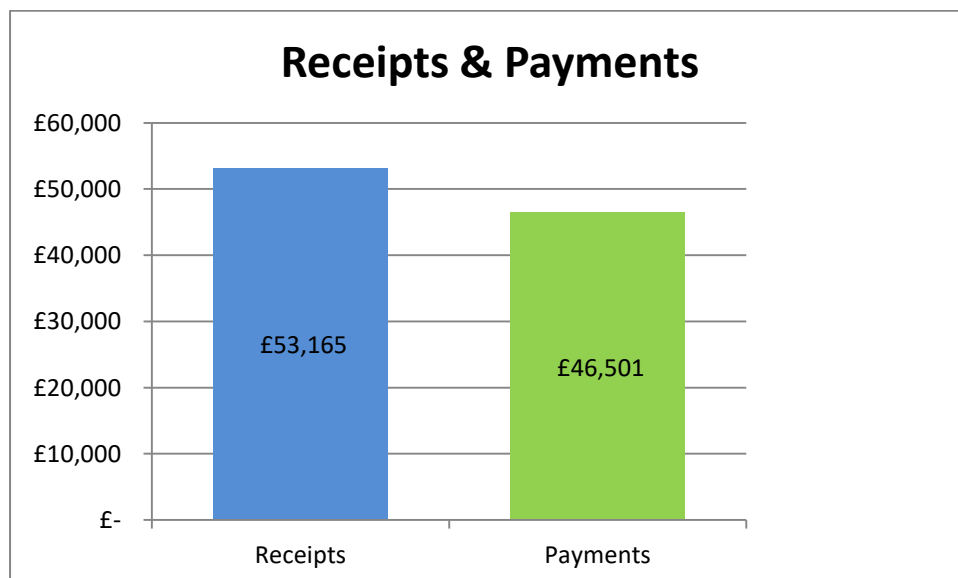
Both the Welfare Project and the Tuesday Club receive invaluable funding from the Government of Ireland Emigrant Support Programme, Veritas Investment, and Awards for All. We deeply appreciate this generous support. Additionally, heartfelt thanks go to the Aeolian Sinfonia, who organize several fundraising concerts throughout the year, and to Gail's Bakery, who kindly donate bread and cakes twice a week. Their ongoing contributions play a crucial role in the success of the project.

SankTus is supported throughout the year by a variety of organizations, including Wrap Up London, Caritas, the SVP, and the local community centre.

We would like to extend special thanks to all the volunteers who generously give their time and energy. Without their hard work and dedication, the success of this project would not be possible.

Our finances

SankTus has been supported with grants from the Embassy of Ireland, The National lottery, Caritas, Irish in Britain and private donations within this financial year.



This year the receipts were higher than the outgoing payments resulting in an increase of our balance of £6,664. The main reason for this is due to two very generous donations from private donors.

Trustees' Annual Report for the year ending 30 June 2024

SankTus aims to have a reserve of approximate 20% of annual payments at the end of the financial year. This is based on the receipt of the Grant from the Embassy of Ireland in July or August. SankTus needs to have enough funds left for at least 2-3 months of payments. At the end of this financial year there was a reserve of 25,795 not including restricted funds, which is above the target and covers approximately 5-6 months of payments.

SankTus has only a small number of major donors and when one of these donors falls away the ongoing activities can only continue in its current form for a short period. It is also important to note that approx. 80% of the payments go to salaries of our co-ordinator and to a lesser extend our cook and keep-fit instructor. Without our co-ordinator we would not be able to provide the services that we do throughout the year

Declarations

The chair of the trustees declares that the trustees have approved the above trustees' report.

Signed on behalf of the chair of the trustees:

Signature	Margaret Harvey
Full name	Margaret Harvey
Date	25/02/2025



Charity Name SanKtus		No (if any) 1136596		CC16a
Receipts and payments accounts				
For the period from	Period start date 01/07/2023	To	Period end date 30/06/2024	

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Government of Ireland; Emigrant Support Programme	-	29,384	-	29,384	25,825
GiveClarity	-	-	-	-	10,000
Awards for All Grant	-	10,000	-	10,000	-
Caritas St John Southworth Grant	-	1,200	-	1,200	-
Grant Irish in Britain	-	1,000	-	1,000	-
Donations	9,486			9,486	900
Transfer Bingo & Keep Fit to CAF Account	2,002	-	-	2,002	1,261
CAF Bank Interest	76	-	-	76	67
Shopping refund	18	-	-	18	32
Telephony refund	-	-	-	-	134
Sub total	11,581	41,584	-	53,165	38,219
A2 Asset and investment sales, etc.	-	-	-	-	-
Total receipts	11,581	41,584	-	53,165	38,219

Section A Receipts and payments - continued

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A3 Payments					
Grant Embassy of Ireland Repay	-	464	-	464	
Tuesday Club - Irish in Britain					
Keep Fit Tutor	640	1,000	-	1,640	1,320
Total Irish in Britain funding -Tuesday Club	640	1,000			
Tuesday Club - ESP Funding					
Salary cook	43	2,199	-	2,242	1,549
Food for guests	52	2,760	-	2,812	2,574
Materials & equipment	67	220	-	287	230
Total ESP funding -Tuesday Club	162	5,179			
Welfare Project - ESP Funding					
Salary coordinator	3,581	19,500	-	23,081	17,814
Food for guests & cleaning materials	95	2,775	-	2,870	2,791
Takeaway	-	-	-	-	408
Operational Costs	139	800	-	939	294
Governance	13	600	-	613	322
Refuse Collection	330	-	-	330	259
Web & Telephony Welfare	60	530	-	590	673
Total ESP funding - Welfare Project	4,218	24,205			
Awards for All					
Salary Wefare project coordinator - part funding	-	-	-	-	4,562
Volunteer Coordinator Salary	-	8,985	-	8,985	10,171
Volunteer Expenses	-	89	-	89	196
Total Awards for all	-	9,074			
Caritas St John Southworth Grant					
Salary coordinator - part funding	-	1,500	-	1,500	
Total Caritas St John Southworth Grant	-	1,500			
Bank Account Fees	60	-	-	60	63
Sub total	5,080	41,422	-	46,502	41,906
A4 Asset and investment purchases, etc.					
	-	-	-	-	-
Total payments	5,080	41,422	-	46,502	41,906

Section A Receipts and payments - continued

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
Net of receipts/(payments)	6,501	162	-	6,663	- 3,687
A5 Transfers between funds	-	-	-	-	-
Government of Ireland - Carried forward	-	464	-	464	402
Awards for All - Carried forward					11,916
Unrestricted balance Carried forward	19,594		-	19,594	12,748
Rounding difference	-		-	-	1
Cash funds reported last year end	19,594	464	-	20,058	25,065
A6 Cash funds last year end	19,594	464	-	20,058	25,065
Cash funds this year end	26,095	626	-	26,721	21,378

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Total funds to nearest £
B1 Cash funds	CAF Bank Current Account			
	Unrestricted	25,795	-	
	Awards for All - Carried forward	-	926	
	Deposits in safe (office OLHC)		-	
	Total cash funds <small>(agree balances with receipts and payments account(s))</small>	25,795	926	26,721
			OK	
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	<i>Margaret Harvey</i>	Margaret Harvey	25/02/2025	
	<i>René van Velzen</i>	René van Velzen	25/02/2025	



Section A

Independent Examiner's Report

Report to the trustees

SanKTus

On accounts for the year ended

30th June 2024

Charity no

1136596

Set out on pages

Receipts and payments accounts CC16a pages 1-4

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30th June 2024.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

10/11/2025

Name:

David Betts

Relevant professional qualification(s):

ACMA - Qualified.

Address:

167 Brecknock Road

N19 5AB

London

SANKTUS

England & Wales - Charity number 1136596

Accounts

Trustees' Annual Report for the year ending 30 June 2023

Our objectives

SanKTus' objectives are the relief of poverty through advice & practical support to vulnerable people in Kentish Town and Camden. We provide meals, showers and clothes, befriending & referrals into statutory and community-based services.

We provide activities to improve the health and wellbeing of elders in the local community, including bingo, a two course meal and chair based exercises.

There are a significant number of our service users from an Irish background but all are welcome,

Our organisation

The charity had the following 6 trustees in the year 2022/2023:

- Margaret Harvey - chair
- Rev John Deehan
- Stuart Garner
- Allison Havey
- Jennifer Rossiter
- René van Velzen - treasurer

Richard Mallon has been leading the activities in his role as Welfare Coordinator. SanKTus had the help of approx, 45 volunteers to support all the activities. We depend on volunteers to help us organise our food, shower and clothing services and to take time to engage in conversation with our guests,

Our activities and achievements in this period

The Welfare Project

The year has seen an increase in numbers using the Welfare project this has included people with no recourse to public funds and individuals who have been placed locally in Home Office accommodation going through the asylum process. Similar to the previous year we have seen an increase in people over pensioner age accessing our services and also an increase in women, many struggling due to the cost of living crisis.

Sunday remains our busiest day when we provide a hot meal and showers with on average 58 people sitting down inside for a meal and a further 29 picking up take-away food.

Trustees' Annual Report for the year ending 30 June 2023

On a Wednesday on average, 37 people attend for sandwiches and refreshments and engage in conversation and listen to music. During this session we also hand out clothing and toiletries we were fortunate to receive 80 winter coats from Wrap Up London which have all been handed out.

Throughout the week welfare advice is available for example help with universal credit claims and referrals into statutory and non-statutory services.

We continue to work in partnership with Caritas (Diocese of Westminster) to target those in financial hardship with food vouchers that can be spent at a local supermarket. The Welfare Project also handed out non-perishable food when available. We also continued to provide people in food poverty with food vouchers for the local food bank.

A total of 183 people used at least one of these services throughout the year.

Tuesday Club

The Tuesday club continues to provide a friendly and warm meeting place for local pensioners the session starts with refreshments which is then followed by Bingo and a 2 course meal and chair-based exercise in the afternoon. We have on average 28 people who attend each week.

A significant number who attend are from an Irish background many are socially isolated living on their own. The Tuesday Club provides a meeting place, improving social contact whilst also promoting good physical and mental health.

The chair-based exercise class in the afternoon continues to be popular with the local GP surgery social prescribing patients into the service with the aim to increase mobility and balance and lessen the risk of falling.

The Tuesday club has grown into a caring network where those that miss a particular week without notice are checked on. The Welfare Coordinator is available to offer advice and support throughout the day.

Funding and support

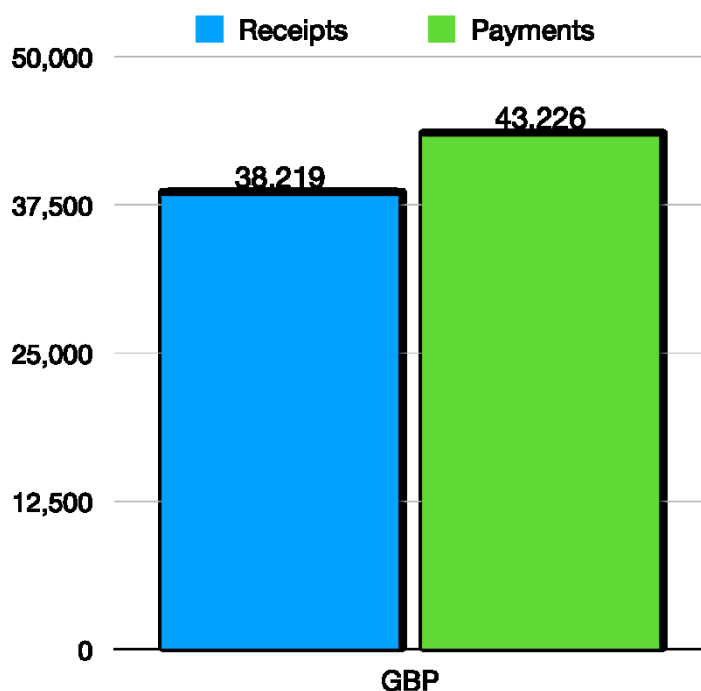
Both the Welfare Project and the Tuesday Club receive funding through the Government of Ireland Emigrant Support Programme, Awards for All and Give Clarity. This support is greatly appreciated also a big thank you goes to both the Aeolian Sinfonia (who play a number of fundraising concerts throughout the year) and Gail's Bakery who donate bread and cakes twice a week.

Trustees' Annual Report for the year ending 30 June 2023

There are a number of different organisations who support SankTus throughout the year including Wrap Up London, Caritas, the SVP and the local community centre. Special thanks goes to all of the volunteers who give up their time and without their hard work and dedication we would not be able to run the project.

Our finances

SankTus has been supported with grants from the Embassy of Ireland and GiveClarity and some smaller donations within this financial year.



This year the payments were again higher than the receipts and the accounts are showing an overspent of £6,139. The main reason for this is that the grant from Awards for All came in after the end of this financial year. This grant was again £10,000.

SankTus aims to have a reserve of approximate 20% of annual payments at the end of the financial year. This is based on the receipt of the Grant from the Embassy of Ireland in July or August. SankTus needs to have enough funds left for at least 2-3 months of payments. At the end of this financial year there was a reserve of 19,651

Trustees' Annual Report for the year ending 30 June 2023

not including restricted funds, which is above the target and covers approximately 5-6 months of payments.

SankTus has only a small number of major donors and when one of these donors falls away the ongoing activities can only continue in its current form for a short period. It is also important to note that approx. 70% of the payments go to the salary of our co-ordinator and without our co-ordinator we would not be able to do the work that we do throughout the year.

Declarations

The chair of the trustees declares that the trustees have approved the above trustees' report.

Signed on behalf of the chair of the trustees:

Signature	Margaret Harvey
Full name	Margaret Harvey
Date	13/02/2024



Charity Name SanKtus		No (if any) 1136596		CC16a
Receipts and payments accounts				
For the period from	Period start date 01/07/2022	To	Period end date 30/06/2023	

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Government of Ireland; Emigrant Support Programme	-	25,825	-	25,825	23,057
GiveClarity	10,000	-	-	10,000	10,000
Donations	900			900	665
Bingo & Keep Fit deposited in Safe	-	-	-	-	1,261
Transfer Bingo & Keep Fit to CAF Account	1,261	-	-	1,261	-
CAF Bank Interest	67	-	-	67	17
CAF Bank	-	-	-	-	
Shopping refund	32	-	-	32	29
Telephony refund	134	-	-	134	-
Sub total	12,394	25,825	-	38,219	35,029
A2 Asset and investment sales, etc.	-	-	-	-	-
Total receipts	12,394	25,825	-	38,219	35,029

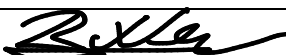
Section A Receipts and payments - continued

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A3 Payments					
Tuesday Club - ESP Funding					
Salary cook	-	1,549	-	1,549	1,611
Food for guests	154	2,420	-	2,574	2,533
Materials & equipment	13	217	-	230	1,013
Keep Fit Tutor	1,320	-	-	1,320	990
Total ESP funding -Tuesday Club	1,487	4,186			
Welfare Project - ESP Funding					
Salary coordinator - part funding	-	17,814	-	17,814	22,556
Food for guests & cleaning materials	16	2,775	-	2,791	2,495
Takeaway	408	-	-	408	
Operational Costs - part funding	-	226	-	294	479
Governance	10	312	-	322	211
Refuse Collection	259	-	-	259	228
Web & Telephony Welfare - part funding	171	450	-	673	506
Total ESP funding - Welfare Project	864	21,577			
Awards for All - carried forward					
Salary welfare coordinator - part funding	3,133	1,429	-	4,562	
Volunteer Coordinator Salary	-	10,171	-	10,171	7,610
Volunteer Expenses	-	196	-	196	840
Operational Costs - part funding		68			
Web hosting - part funding		52			
Total Awards for all	3,133	11,916			
Bank Account Fees	63	-	-	63	96
Sub total	5,547	37,679	-	43,226	41,168
A4 Asset and investment purchases, etc.					
	-	-	-	-	-
Total payments	5,547	37,679	-	43,226	41,168

Section A Receipts and payments - continued

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
Net of receipts/(payments)	6,847	- 11,854	-	- 5,007	- 6,139
A5 Transfers between funds	-	-	-	-	-
Government of Ireland - Carried forward	-	402	-	402	2,143
Awards for All Grant - Carried forward	-	11,916	-	11,916	10,366
Coronavirus Community Support Fund Carried forward	-	-	-	-	2,199
Unrestricted balance Carried forward	12,748	-	-	12,748	17,758
Deposits in Safe	1,261	-	-	-	-
Transfer of deposits in Safe to CAF account	- 1,261	-	-	-	-
Rounding difference	- 1	-	-	-	-
Cash funds reported last year end	12,747	12,318	-	25,065	32,466
A6 Cash funds last year end	12,747	12,318	-	25,065	32,466
Cash funds this year end	19,594	464	-	20,058	26,327

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Total funds to nearest £
B1 Cash funds	CAF Bank Current Account			
	Unrestricted	19,594	-	
	Embassy of Ireland - carry forward	-	464	
	Deposits in safe (office OLHC)			
	Total cash funds	19,594	464	20,058
	<small>(agree balances with receipts and payments account(s))</small>			<small>OK</small>
B2 Other monetary assets	Details	-	-	-
		-	-	-
B3 Investment assets	Details	-	-	-
		-	-	-
B4 Assets retained for the charity's own use	Details	-	-	-
		-	-	-
B5 Liabilities	Details	-	-	-
		-	-	-
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
	<i>Margaret Harvey</i>	Margaret Harvey	13/02/2024	
		René van Velzen	13/02/2024	



Section A

Independent Examiner's Report

Report to the trustees

SanKTus

On accounts for the year ended

30th June 2023

Charity no

1136596

Set out on pages

Receipts and payments accounts CC16a pages 1-4

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30th June 2023.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

4/2/24

Name:

David Betts

Relevant professional qualification(s):

ACMA - Qualified.

Address:

167 Brecknock Road

N19 5AB

London

SANKTUS

England & Wales - Charity number 1136596

Accounts

Trustees' Annual Report for the year ending 30 June 2022

Our objectives

SanKTus' objectives are the relief of poverty through advice & practical support to vulnerable people in Kentish Town and Camden. We provide meals, showers and clothes, befriending & referrals into statutory and community-based services. We provide activities to improve the health and wellbeing of elders in the local community, including bingo, a two course meal and chair based exercises. The majority of the members are from an Irish background but all are welcome,

Our organisation

The charity had the following 6 trustees in the year 2021/2022:

- Margaret Harvey - chair
- Rev John Deehan
- Stuart Garner
- Allison Havey
- Jennifer Rossiter
- René van Velzen - treasurer

Richard Mallon has been leading the activities in his role as Welfare Coordinator. SanKTus had the help of approx, 44 volunteers to support all the activities. We depend on volunteers to help us organise our food, shower and clothing services and to take time to engage in conversation with our guests,

Our activities and achievements in this period

The Welfare Project

With Covid-19 restrictions lifted, the Welfare Project ran all its prior services. One change as a result of Covid-19, our takeaway service, remained. This is in part due to the numbers attending outstripping the capacity of the seating we have inside, so now there is a sit-down meal and take away option, with on average 50 people sitting inside and 26 people taking food away every Sunday.

On a Wednesday on average, 34 people attend for sandwiches and refreshments. Central to the objectives of the Welfare project is the provision of welfare advice. The Welfare Coordinator has linked people into statutory and community-based support. We also worked in partnership with Caritas (Diocese of Westminster) to target those in financial hardship with food vouchers that can be spent at a local supermarket.

Trustees' Annual Report for the year ending 30 June 2022

The Welfare Project also handed out non-perishable food when available. We also continued to provide people in food poverty with food vouchers for the local food bank.

Over the past year, we have seen an increase in people over pensioner age accessing our services many struggling due to the cost of living crisis.

We see a core of regulars who have attended the project for many years for the social connection they find just as much as the food and support they receive.

The overarching differences we make at SanKTus are that we ensure our service users take part in and benefit from being better linked in members of mainstream society. For those who are homeless and vulnerably housed, we try to move them on from the entrenched life choices they often make, build their confidence so they can secure work opportunities & stabilise their housing tenure. We want to give them the skills and self-confidence to sustain this level of independence for themselves.

A total of 172 people used at least one of these services with the majority attending the project at least once a week throughout the year.

Our Pensioners Activities

In addition to working with the Welfare Project's guests, we run a range of social and recreational activities every Tuesday for local pensioners including a lunch club with a two-course meal, bingo, a warm space and chair-based exercises in the afternoon. The lunch club part of the day runs with a full capacity of 26 members; we also hold parties for Christmas and outings to the seaside in the summer.

The majority who attend are from an Irish background many are widowed or living on their own, many are isolated with little support. The Tuesday Club provides a meeting place, improving social contact whilst also promoting good physical and mental health.

The chair-based exercises have improved the health and wellbeing of those that have attended, improving flexibility and strength, reducing the risks of falls. This is due to chair based exercises improving posture and balance.

We have been successful in outreaching to older Irish women because we are linked in with the local parish, but we recognise there is also a significant number of older Irish men that we need to identify and involve in our activities.

Trustees' Annual Report for the year ending 30 June 2022

Our finances

SanKTus has been supported with grants and donations from the Embassy of Ireland, Awards for All and some smaller donations.



SanKTus aims to have a reserve of approximate 20% of annual receipts. At the end of the financial year, the reserve was £14,009 not including restricted funds, which is above the target.

At the end of the year the carry-over of restricted funds was £12,318 which is required to cover the activities for the next year. The grant from Awards for All has been received in Q1 and the spending is mainly in the next financial year.

This year the payments have exceeded the receipts and this was not a problem because of the buffer that was created in the last financial year with the help of the Coronavirus Community Support Fund and funding from FP GiveClarity. Going forward it is important to aim to balance the receipts and payments and to avoid eating too much in to the reserve.

Declarations

The chair of the trustees declares that the trustees have approved the above trustees' report.

Signed on behalf of the chair of the trustees:

Signature	Margaret Harvey
Full name	Margaret Harvey
Date	05/04/2023



Charity Name SanKtus		No (if any) 1136596		CC16a
Receipts and payments accounts				
For the period from	Period start date 01/07/2021	To	Period end date 30/06/2022	

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Government of Ireland; Emigrant Support Programme	-	23,057	-	23,057	25,000
Awards for All Grant - 2022	-	10,000	-	10,000	9,800
Coronavirus Community Support Fund	-	-	-	-	7,200
FP GiveClarity	-	-	-	-	10,000
Donations	665	-	-	665	4,686
Bingo & Keep Fit deposited in Safe	1,261	-	-	1,261	-
Transfer Bingo & Keep Fit to CAF Account	-	-	-	-	1,151
CAF Bank	17	-	-	17	259
Furlough	-	-	-	-	745
Shopping refund	29	-	-	29	-
Sub total	1,972	33,057	-	35,029	58,841
A2 Asset and investment sales, etc.	-	-	-	-	-
Total receipts	1,972	33,057	-	35,029	58,841


Section A Receipts and payments - continued

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A3 Payments					
Tuesday Club - ESP Funding					
Salary cook		1,611	-	1,611	2,416
Food for guests	113	2,420	-	2,533	798
Materials & equipment	56	217	-	273	88
Keep Fit Tutor	990	-	-	990	
Welfare Project - ESP Funding					
Salary coordinator	4,025	17,300	-	21,325	17,300
Food for guests & cleaning materials	220	2,275	-	2,495	3,543
Operational Costs	29	450	-	479	84
Governance	61	150	-	211	312
Telephony Welfare	-	-	-	-	329
Web hosting & Telephony Welfare	131	375	-	506	270
Total Government of Ireland; Emigrant Support Programme	5,494	24,798			
Coronavirus Community Support Fund					
Refuse Collection	228	-	-	228	2,120
Materials & equipment	740	-	-	740	1,381
Salary coordinator Welfare Project	1,231	-	-	1,231	
Total Coronavirus Community Support Fund	2,199	-			
Awards for All					
Volunteer Coordinator Salary		7,610		7,610	6,240
Volunteer Expenses		840		840	1,305
Volunteer Training	-	-		-	
Total Awards for all	-	8,450			
Salary coordinator Caritas St John Southworth	-	-	-	-	6,692
OLHC refund May 2021	-	-	-	-	1,500
Bank Account Fees	96	-	-	96	78
OLHC refund June 2021	-	-	-	-	1,590
Sub total	7,920	33,248	-	41,168	46,046
A4 Asset and investment purchases, etc.					
	-	-	-	-	-
Total payments	7,920	33,248	-	41,168	46,046

Section A Receipts and payments - continued

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
Net of receipts/(payments)	- 5,948	- 191	-	- 6,139	12,795
A5 Transfers between funds	-	-	-	-	-
Government of Ireland - Carried forward	-	2,143	-	2,143	-
Awards for All Grant - Carried forward	-	10,366	-	10,366	8,111
Caritas Grant - Carried forward	-	-	-	-	6,378
Coronavirus Community Support Fund Carried forward	2,199	-	-	2,199	-
Unrestricted balance Carried forward	17,758	-	-	17,758	6,333
Transfer from Safe to CAF account	-	-	-	-	- 1,151
Cash funds reported last year end	19,957	12,509	-	32,466	19,671
A6 Cash funds last year end	19,957	12,509	-	32,466	19,671
Cash funds this year end	14,009	12,318	-	26,327	32,466

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Total funds to nearest £
B1 Cash funds	CAF Bank Current Account			
	Unrestricted	12,748	-	
	Embassy of Ireland - carry forward	-	402	
	Award for All - carry forward	-	11,916	
	Deposits in safe (office OLHC)	1,261	-	
	Total cash funds	14,009	12,318	26,327
	(agree balances with receipts and payments account(s))			OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	<i>Margaret Harvey</i>	Margaret Harvey	22/04/2023	
		René van Velzen	22/04/2023	



Section A Independent Examiner's Report

Report to the trustees SankTus

On accounts for the year ended 30th June 2022 Charity no 1136596

Set out on pages Receipts and payments accounts CC16a pages 1-4

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30th June 2022.

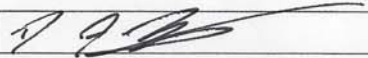
Responsibilities and basis of report As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: 

Date: 21st April 2023

Name: David Betts

Relevant professional qualification(s): ACMA - Qualified

Address: 167 Brecknock Road
N19 5AB
London

SANKTUS

England & Wales - Charity number 1136596

Accounts

Trustees' Annual Report for the year ending 30 June 2021

Our objectives

SanKTus' objectives are the relief of poverty through advice & practical support to vulnerable people in Kentish Town and Camden. We provide meals, showers and clothes, befriending & referrals into statutory and community-based services.

We provide activities to improve the health and wellbeing of elders in the local community including bingo, a two course meal and chair based exercise.

The majority of the members are from an Irish background but all are welcome,

Our organisation

The charity had the following 6 trustees in the year 2020/2021:

- Margaret Harvey - chair
- Rev John Deehan
- Stuart Garner
- Allison Havey
- Jennifer Rossiter
- René van Velzen - treasurer

Richard Mallon has been leading the activities in his role as Welfare Coordinator. SanKTus had the help of approx, 34 volunteers to support all the activities. We depend on volunteers to help us organise our food, shower and clothing services and to take time to engage in conversation with our guests,

Our activities and achievements in this period

The Welfare Project

The Welfare Project remained open during Covid-19 restrictions but adapted its services. SanKTus provided a takeaway meal twice a week and dropped off food to some of our most vulnerable guests who were unable to leave their homes.

SanKTus also provided a telephone service offering welfare advice and befriending. We also worked in partnership with Caritas (Diocese of Westminster) to target those in financial hardship with food vouchers that could be spent at Sainsbury's.

The Welfare Project also handed out non-perishable food when available. We also continued to provide people in food poverty with food vouchers for the local food bank. There was also a limited amount of clothing and toiletries handed out.

A total of 164 people used at least one of these services with the majority attending the project at least once a week throughout the year.

Trustees' Annual Report for the year ending 30 June 2021

Having surveyed our guests, we have a clearer profile of who our guests are and what their circumstances are. The majority are older men but of working age, living alone in sub-standard housing; they don't work because of poor health, although we are aware through our support work that they feel totally unprepared to find work and fear the impact of recent benefit changes. They do not eat well or have any social life and a number of them have literacy issues.

We see a core of regulars who have attended the project for many years for the social connection they find just as much as the meal they receive.

The overarching differences we make at SankTus are that we ensure our service users take part in and benefit from being better linked in members of mainstream society. For those who are homeless and vulnerably housed, we try to move them on from the entrenched life choices they often make, build their confidence so they can secure work opportunities & stabilise their housing tenure. We want to give them the skills and self-confidence to sustain this level of independence for themselves.

Our Pensioners Activities

In addition to working with the Welfare Project's guests, we run a range of social and recreational activities every Tuesday for local pensioners including a lunch club with a two-course meal, bingo and keep fit in the afternoon. The lunch club part of the day runs with a full capacity of 32 members; we also hold parties for Christmas and St Patrick's Day, and outings to the seaside in the summer.

The club had to close for part of the year due to Covid-19 restrictions. Instead of running our activities that were based in the halls, we put in place a telephone service checking in on our most vulnerable guests in partnership with the local SVP and also continued to provide welfare advice over the phone. We visited the most isolated and vulnerable guests once a week to check in on them and drop off sandwiches and refreshments.

Many of the elderly Irish people we support are widowed or living on their own, isolated by life limiting illness and poor mobility. They came to England with few resources to better their lot. Many of their partners have now passed away. Their late partners were their link to the church, to agencies and the community. This now leaves them isolated with little support. The level of social contact with the welfare and health advice we provide promotes their good physical and mental health.

We have been successful in outreaching to older Irish women because we are linked in with the local parish, but we recognise there is also a significant number of older Irish men that we need to identify and involve in our activities.

Trustees' Annual Report for the year ending 30 June 2021

Covid-19 impact on our activities and outlook for next year

From March 2020 the lockdowns had a severe impact on our activities. Because we work with some very vulnerable people, we had to stop the activities and find other ways to support our guests in a safe way.

As already discussed in this report, SankTus remained open but had to adapt services. Instead of a sit-down meal inside we provided a take-away meal twice a week.

We also offered telephone support and visited the most isolated and vulnerable at least once a week checking on their welfare and dropping off food.

Going forward, there are obvious challenges around funding as lots of fundraising events that would have increased income were cancelled due to Covid-19 restrictions.

But the biggest challenge going forward, is supporting those guests who have suffered both emotionally and financially during this period. We have already seen an impact on the mental wellbeing of a number of our more elderly and isolated guests with many in trauma. There has been an increase in our project making Social Services referrals

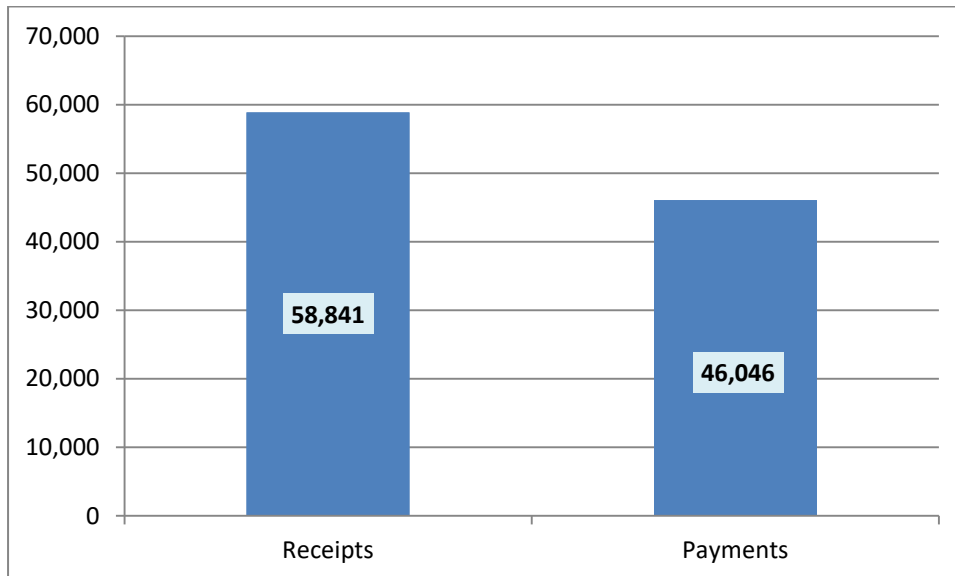
SankTus in partnership with other organisations in the area, will try to meet this challenge but the full impact on the physical, mental and financial wellbeing of our guests is yet to fully materialise.

Covid-19 has also impacted on our volunteers. A number of our older volunteers felt they could not continue in their role due to their own health issues and fear of contracting Covid-19. Of the younger volunteers, a number have had to step down at the last minute when they have tested positive prior to coming to the service. By offering a take-away hot meal on Sundays, and a sandwich take-away on Wednesdays, we have continued to see significant numbers of guests take advantage and have been extremely grateful that we have been one of the few charities who have remained open. Our service has been a life-line to many during this time.

Trustees' Annual Report for the year ending 30 June 2021

Our finances

SanKTus has been supported with grants and donations from the Embassy of Ireland, Awards for All, Caritas St John Southworth, Coronavirus Community Support Fund and GiveClarity.



SanKTus aims to have a reserve of approximate 20% of annual receipts. At the end of the financial year, the reserve was £19,957 not including restricted funds, which is above the target.

At the end of the year the carry-over of restricted funds was £12,509 which is required to cover the activities for the next year. The grants from Caritas and Awards for All have been received in February and March and the spending is mainly in the next financial year.

The risk to the ongoing activities, which was caused by the Covid-19 pandemic, is slowly receding but careful financial planning remains important.

Trustees' Annual Report for the year ending 30 June 2021

Declarations

The chair of the trustees declares that the trustees have approved the above trustees' report.

Signed on behalf of the chair of the trustees:

Signature *Margaret E Harvey*

Full name **Margaret Harvey**

Date *19/04/2022*



Charity Name SanKtus		No (if any) 1136596		CC16a
Receipts and payments accounts				
For the period from	Period start date 01/07/2020	To	Period end date 30/06/2021	

Section A Receipts and payments


	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Government of Ireland; Emigrant Support Programme	-	25,000	-	25,000	25,000
Awards for All Grant - 2021	-	9,800	-	9,800	9,500
CARITAS St John Southworth	-	-	-	-	9,420
Coronavirus Community Support Fund	-	7,200	-	7,200	500
FP GiveClarity	10,000	-	-	10,000	5,000
Donations	4,686	-	-	4,686	1,217
Bingo & Keep Fit deposited in Safe last year	-	-	-	-	1,151
Transfer Bingo & Keep Fit to CAF Account	1,151	-	-	1,151	-
Burns Night Fundraiser	-	-	-	-	600
HWU General	-	-	-	-	200
CAF Bank	259	-	-	259	154
Coach Hire receipts	-	-	-	-	650
Furlough	745	-	-	745	-
Sub total	16,841	42,000	-	58,841	53,392
A2 Asset and investment sales, etc.	-	-	-	-	-
Total receipts	16,841	42,000	-	58,841	53,392

A3 Payments

Tuesday Club - ESP Funding					
Salary cook	745	1,671	-	2,416	2,398
Food for guests	-	798	-	798	2,323
Materials & equipment	-	88	-	88	148
Keep Fit Tutor - from receipts	-	-	-	-	900
Keep Fit Tutor	-	-	-	-	-
Welfare Project - ESP Funding					
Salary coordinator	-	17,300	-	17,300	17,449
Food for guests & cleaning materials	1,268	2,275	-	3,543	2,280
Operational Costs	-	84	-	84	198
Governance	-	312	-	312	362
Telephony Welfare	-	329	-	329	194
Volunteer Training	-	-	-	-	-
Materials & equipment	-	-	-	-	-
Total Government of Ireland; Emigrant Support Programme		22,857			
Awards for All					
Volunteer Coordinator Salary		6,240		6,240	5,720
Volunteer Expenses	-	1,305		1,305	121
Volunteer Training	-	-		-	
Total Awards for all		7,545			
CARITAS St John Southworth					
Salary coordinator	314	6,378	-	6,692	3,042
Total CARITAS St John Southworth		6,378			
Coronavirus Community Support Fund					
Materials & equipment	-	1,381	-	1,381	-
Refuse Collection	-	2,120	-	2,120	456
Cleaning Building	-	-	-	-	2,657
OLHC refund May 2021	-	1,500	-	1,500	2,657
Total Coronavirus Community Support Fund		5,001			
FP clarity					
Bank Account Fees	78	-	-	78	60
Total FP clarity		-			
Coach hire - from receipts	-	-	-	-	650
OLHC refund June 2021	1,590	-	-	1,590	
Web hosting & Telephony Welfare	270	-	-	270	
Sub total	4,265	41,781	-	46,046	41,615
A4 Asset and investment purchases, etc.					
	-	-	-	-	-
Total payments	4,265	41,781	-	46,046	41,615

Net of receipts/(payments)	12,576	219	-	12,795	11,777
A5 Transfers between funds	-	-	-	-	-
Government of Ireland - Carried forward	-	-	-	-	-
Awards for All Grant - Carried forward	-	8,111	-	8,111	4,452
Caritas Grant - Carried forward	-	6,378	-	6,378	
Unrestricted balance Carried forward	6,333		-	6,333	1,938
Transfer from Safe to CAF account	- 1,151		-	- 1,151	1,938
Cash funds reported last year end	5,182	14,489	-	19,671	6,390
A6 Cash funds last year end	5,182	14,489	-	19,671	6,390
Rounding differences	-	-	-	-	2
Cash funds this year end	17,758	14,708	-	32,466	18,165

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Total funds to nearest £
B1 Cash funds	CAF Bank Current Account			
	Unrestricted	19,957	-	
	Embassy of Ireland - carry forward	-	2,143	
	Award for All - carry forward	-	10,366	
	Deposits in safe (office OLHC)	-	-	
	Total cash funds <small>(agree balances with receipts and payments account(s))</small>	19,957	12,509	32,466
			OK	
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
Independent examiner	Note: Bruce Burford (re-tired ex-Chartered Accountant) has reviewed and confirmed that he is happy with the accounts.	Bruce Burford 25 Park Drive Chester CH2 3JR		16/03/2022
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	<i>Margaret E Harvey</i>	Margaret Harvey	19/04/2022	
		René van Velzen	19/04/2022	

Charity Name SanKtus		No (if any) 1136596	
Independent examiner report			
For the period from	Period start date 01/07/2020	To	Period end date 30/06/2021

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Note: Bruce Burford (re-tired ex-Chartered Accountant) has reviewed and confirmed that he is happy with the accounts.

**Bruce Burford
25 Park Drive
Chester
CH2 3JR**

**Date approved:
16/03/2022**