

Acts Community Church Ltd

Company No: 7175059 Charity No: 1136590

Registered address: 236 - 237 East Road Tylorstown, Ferndale, CF43 3DA

Trustees' Annual Report

For the period 01.01.2022 to 31.12.2022.

The Trustees: - Stephen David Evans - David Thomas - Julian Harris - Gena Harris - Gaynor Morgan

Trustees - Lisa Codd & Anthony Codd resigned during the year

Acts Community Church Ltd is a company limited by guarantee. The Memorandum and Articles of Association is the governing document. The Spiritual Leadership comprises of Stephen David Evans.

The initial Trustees were appointed by the Spiritual Leadership and were named in the governing document. Subsequent trustees are appointed by a resolution of the Trustees. The Trustees shall fulfil their legal duties having due regard to the spiritual direction of the Church as set from time to time by the Spiritual Leadership acting always in accordance with the requirements of the Memorandum, Articles and the general law.

The Church continues for the benefit of the public and to promote the Objects and subscribe to the Vision statements as shown below.

OBJECTS

- to serve, build and transform our community by being totally committed to unconditionally serving, supporting and investing in people of all faith groups and beliefs and those with none.
- to advance the Christian faith in accordance with the Statement of Beliefs and Vision Statement in such ways and in such parts of the United Kingdom or the world as the Trustees from time to time may think fit;
- to relieve sickness and financial hardship and to promote and preserve good health by the provision of funds, goods or services of any kind, including through the provision of counselling and support in such parts of the United Kingdom or the world as the Trustees from time to time may think fit; and
- the prevention or relief of poverty and the relief of social disadvantage including through the provision of debt counselling, money management advice and training to adults and children; and by the provision of items such as food, fuel, furniture, bedding, clothing, heating appliances, washing machines, fridges in such parts of the United Kingdom or the world as the Trustees from time to time may think fit; and

VISION

- To bring transformation to our community;
- To be totally committed to unconditionally loving and serving both our God and our community;
- To promote Christian principles of compassion, honesty, integrity, openness, kindness and care of all people regardless of their backgrounds or beliefs
- To equip people for life.

The Church is continuing to run the Rhondda Foodbank which is a franchise of the Trussell Trust. Rhondda Foodbank has 5 distribution centres and during the year ending 31/12/2022 fed 2650 adults and 1598 children.

The Church started a Warm Welcome space two days a week to offer the community a free place to have a free drink and chat.

The Church also opens a café to offer the community subsidised drinks and snacks every Friday.

The Church is continually applying for funding to carry out further community projects and uses for the building.

The accounts for the period from 01/01/2022 to 31/12/2022 were duly discussed, examined and there were no matters, issues or concerns raised. The accounts were subsequently independently examined and again there were no matters, issues or concerns raised.

Declaration

All Trustees declare that they have approved the report.

Signed on behalf of all Trustees.

Full name: David Michael Thomas

Signature: [Signature]

Position: Trustee

Date: 21/03/23

ACTS Community Church - Balance Sheet From 1.1.2022 - 31.12.2022

INCOME	Amount	EXPENDITURE	Amount
OPENING BALANCE ACTS	46778.20		
OPENING BALANCE F.B.	50721.52	PASTOR'S SALARY	2800.00
CASH/CHEQUES	110.00	GIFTS	4617.18
STANDING ORDERS	22102.00	OUTREACH	962.33
MOSAWI FOUNDATION	45000.00	BRITISH GAS	1671.62
AMAZON EUROPE	22.18	DWR CYMRU	155.81
H.M.R.C.	7388.89	BT CHARGES	1686.86
GIFTS & DONATIONS	50.00	CAFE	4501.00
FOODBANK RENT	12000.00	COMPANES HOUSE	13.00
UKRAINE APPEAL	570.40	CARDIFF LIFT COMPANY	351.14
	0.00	INSURANCES	2383.74
ROOM HIRE	50.00	CLOUD SOLUTIONS	120.00
PAYROLL GIVING	12.00	REPAIR & RENEW	1427.43
		SCOTT F.P.S.	270.72
		C.C.L.I. (copyright licences)	217.75
		THIRTY ONE EIGHT	129.00
		CLEANERS WAGES	1164.00
		EVANGELICAL ALLIANCE	80.00
		FOODBANK EXPENDITURE	51446.90
		SUB TOTAL	225541.58
FOODBANK INCOME	102761.66	CURRENT A/C BALANCE Acts	111532.09
		CURRENT A/C BALANCE F.B.	102036.28
TOTAL	287566.85	TOTAL	287566.85

Assets: Acts Community Church and Foodbank van

Statement of Monetary Assets as at 31.12.2022 for ACTS Community Church

Foodbank account:	£102,036.28
ACTS account:	£111,532.09
Total Current Accounts	£213,568.37

Treasurer: *C. E. Hogg*

Date: 5-3-23

Auditor: *M. E. Smith*

Date: 5-3-23

Independent examiner's report to the trustees of Acts Community Church

I report on the accounts of the company for the year ended 31 Dec 2022.

The Trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the accounts. The Trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in any material respect: • the accounting records were not kept in accordance with section 130 of the Charities Act; or

- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Name:

M. L. Evans

Address:

9 Church St Porslough CF43 4PT

Date:

5-3-23