

Acts Community Church Ltd

Company No. - 7175059 Clarity No. -1136590

Registered address - 236-237 East Road Tyllbrstown, Ferndale, CF43 3DA

Trustees' Annual Report

For the period 01.01.2021 to 31.12.2021

The Trustees - Stephen David Evans - David Thomas - Julian Harris - Gena Harris - Gaynor Morgan - Lisa Codd - Anthony Codd

Acts Community Church Ltd is a company limited by guarantee. The Memorandum and Articles of Association is the governing document. The Spiritual Leadership comprises of Stephen David Evans.

The initial Trustees were appointed by the Spiritual Leadership and were named in the governing document. Subsequent trustees are appointed by a resolution of the Trustees. The Trustees shall fulfil their legal duties having due regard to the spiritual direction of the Church as set from time to time by the Spiritual Leadership acting always in accordance with the requirements of the Memorandum, Articles and the general law

The Church continues for the benefit of the public and to promote the Objects and subscribe to the Vision statements as shown below.

OBJECTS

- to serve build and transform our community by being totally committed to unconditionally serving, supporting and investing in people of all faith groups and beliefs and those with none.
- to advance the Christian faith in accordance with the Statement of Beliefs and Vision Statement in such ways and in such parts of the United Kingdom or the world as the Trustees from time to time may think fit;
- to relieve sickness and financial hardship and to promote and preserve good health by the provision of funds, goods or services of any kind, including through the provision of counselling and support in such parts of the United Kingdom or the world as the Trustees from time to time may think fit; and
- the prevention or relief of poverty and the relief of social disadvantage including through the provision of debt counselling, money management advice and training to adults and children; and by the provision of items such as food, fuel, furniture, bedding, clothing, heating, appliances, washing machines, fridges in such parts of the United Kingdom or the world as the Trustees from time to time may think fit; and

VISION

- To bring transformation to our community;
- To be totally committed to unconditionally loving and serving both our God and our community;
- To promote Christian principles of compassion, honesty, integrity, openness, kindness and care of all people regardless of their backgrounds or beliefs;
- To equip people for life.

The Church is continuing to run the Rhondda Foodbank which is a franchise of the Trussell Trust. Rhondda Foodbank has 5 distribution centres and during the 2021 calendar year supplied food parcels feeding 2250 adults and 1320 children.

The Church is continually applying for funding to carry out further refurbishments to enable all of the proposed projects and uses as set out in the business plan to be achieved

The accounts for the period from 01/01/2021 to 31/12/2021 were duly discussed and examined and there were no matters issues or concerns raised. The accounts were then independently examined and again there were no matters issues or concerns raised.

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature	<i>M. Thomas</i>	
Full name	<i>ANDREW MICHAEL THOMAS</i>	
Position	<i>TRUSTEE</i>	
Date	<i>21.03.22</i>	

ACTS Community Church - Balance Sheet From 1.1.2021 - 31.12.2021

INCOME	Amount	EXPENDITURE	Amount
OPENING BALANCE ACTS	34758.96		
OPENING BALANCE F.B.	59943.14	PASTOR'S SALARY	9600.00
CASH/CHEQUES	200.00	GIFTS	2178.92
STANDING ORDERS	30329.00	GROUND FLOOR WORK	20670.63
MOSAWI FOUNDATION	3080.00	BRITISH GAS	1792.16
AMAZON EUROPE	32.25	DWR CYMRU	180.60
H.M.R.C.	6681.61	BT CHARGES	1826.93
GIFTS & DONATIONS	5000.00	CAFE	4742.35
FOODBANK RENT	12000.00	COMPANIES HOUSE	163.00
	0.00	CARDIFF LIFT COMPANY	340.92
	0.00	OUTREACH	442.28
	0.00	INSURANCES	2129.18
		CLOUD SOLUTIONS	118.50
		REPAIR & RENEW	76.00
		SCOTT F.P.S.	633.90
		C.C.L.I. (copyright licences)	164.00
		THIRTY ONE EIGHT	164.25
		FOODBANK EXPENDITURE	41408.56
		SUB TOTAL	45223.62
FOODBANK INCOME	32184.94	CURRENT A/C BALANCE ACTS	46778.20
		CURRENT A/C BALANCE F.B.	50721.52
TOTAL	184129.90	TOTAL	184129.90

Assets: Acts Community Church and Foodbank van

Statement of Monetary Assets as at 31.12.2021 for ACTS Community Church

Foodbank account	£50,721.52
ACTS account	£46,778.20
Total Current Accounts	£97,499.72

Treasurer: G. R. Jones

Date: 15. 2. 22

Auditor: M. Thomas

Date: 21/02/22

Independent examiner's report to the trustees of Actis Community Church

Report on the accounts of the company for the year ended 31 Dec 2021.

The Trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the accounts. The Trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in any material respect: • the accounting records were not kept in accordance with section 130 of the Charities Act; or:

- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Name: MARSHALL LLOYD EVANS

Address: 9 CHURCH ST. FERNDALE, RHONDDA CF43 4PT

Date: 03 / 03 / 2022

