

# MACCLESFIELD FC COMMUNITY SPORTS TRUST LTD

England & Wales · Charity number 1136526

## Details

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Other names	MACCLESFIELD TOWN (COMMUNITY SPORTS TRUST) LIMITED, MACCLESFIELD FC COMMUNITY SPORTS TRUST LTD
Status	Registered
Legal form	Charitable company
Company number	<a href="#">06469186</a>
Registered	2010-06-22
Register	<a href="#">View on the Charity Commission register</a>

## Contact

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Address	Leasing.Com Stadium London Road Macclesfield Cheshire SK11 7SP
Phone	07889404573
Email	<a href="mailto:lee.mfc-cst@outlook.com">lee.mfc-cst@outlook.com</a>
Website	<a href="http://www.macclesfieldfc.com">www.macclesfieldfc.com</a>

## Activities

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**Objects:** THE PROMOTION OF COMMUNITY PARTICIPATION IN HEALTHY RECREATION IN PARTICULAR BY THE PROVISION OF FACILITIES FOR THE PLAYING AND UNDERTAKING OF SPORTING ACTIVITIES

**Activities:** The promotion of Sport and recreation in the Community , creating programmes to enhance special skills, fitness and general wellbeing

## Classification

- **How:** Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services, Other Charitable Activities
- **What:** General Charitable Purposes, Education/training, The Advancement Of Health Or Saving Of Lives, Disability, Amateur Sport, Recreation
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, The General Public/mankind

## Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL.
- Cheshire East
- Manchester City
- Staffordshire
- Stockport

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-06-30	£185,668	£183,107	-	-
2024-06-30	£132,263	£148,486	-	-
2023-06-30	£147,688	£127,883	-	-
2022-06-30	£84,924	£111,546	-	-
2021-06-30	£110,471	£131,482	-	-

## Trustees

Name	Role	Appointed
<b>DR Michael John Rance MBE</b>	Chair	
COUNCILLOR NICK MANNION		2018-08-29
John Gareth White		2017-04-25
Julian Alexander Jones		2017-04-25
Patrick John Birch		2025-05-30
Roy Edward Ainsworth		2025-05-08
Susan Joy Radley		2020-02-29

**MACCLESFIELD FC COMMUNITY SPORTS TRUST LTD**

England & Wales - Charity number 1136526

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# Accounts

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Registered number  
06469186

# **Macclesfield FC Community Sports Trust Ltd**

**Report and Accounts**

**30 June 2025**

# Macclesfield FC Community Sports Trust Ltd

Registered number: 06469186

## Trustees Report

### Trustees report

The Trustees present their thirteenth Annual Report and Financial Statements for the year end 30<sup>th</sup> June 2025.

### Principal activities

The company's principal activity during the year continued to be the promotion of sport, education and recreation in the community.

### Reference materials and administrative details

Macclesfield Town Community Sports Trust became a Registered Charity on 28<sup>th</sup> June 2010, with the Registered Number 1136526. It was accepted for Charitable purposes by HM Revenue & Customs on 15<sup>th</sup> September 2011 under reference XT29986.

In September 2020 our associate company, Macclesfield Town Football Club Ltd, was wound-up by The High Court. As a solvent and independent organisation, the Trust was able to continue to operate and we have established a good working relationship with the new entity, Macc Football Club Ltd, that now owns the Leasing.com Stadium, previously the Moss Rose.

The company and charity's name has been changed to Macclesfield FC Community Sports Trust Ltd to better reflect its relationship with the new Football Club that now operates from the Leasing.com Stadium.

The Registered Office is at the Leasing.Com Stadium, London Road, Macclesfield, Cheshire SK11 7SP.  
Email address: lee.mfc-cst@outlook.com Mobile 07889 404573.

### Directors and Trustees

The directors, and trustees, who served during the year were as follows:

Michael John Rance, MBE	Chairman, Director and Trustee
Susan Joy Radley	Director and Trustee
Julian Alexander Jones	Trustee
John Gareth White	Trustee
Nicholas Peter Mannion	Trustee
Roy Edward Ainsworth	Trustee
Patrick John Birch	Trustee

### Structure and management

Trustees meet quarterly during the year, subject to individual business commitments and are in contact individually or severally on many occasions during the year.

The Chairman presides over all meetings and ensures that the conduct of affairs is in accordance the objects of the Charity.

The Trust Manager controls all day-to-day operations, with regular consultation with the Directors.

The objects of The Charity are "The promotion of Sport, Education, Recreation and various participant support in the Community", using sporting activity in a structured but fun manner, with the creation of programmes which utilise sport and exercise to target special skills, fitness, health and general wellbeing.

Age groups range from Pre-School to Care Home residents and cover a range of abilities. The attached report showcases the activity programmes the Community Sports Trust has delivered as well as new and evolving initiatives.

**Macclesfield FC Community Sports Trust Ltd**  
**Registered number: 06469186**  
**Trustees Report**

We continue to have strong, well-established relationships with Cheshire East Council, local businesses, schools & colleges, local charities, Cheshire Constabulary, and the Football Club. These strong community partnerships have been a key to success and continue to be invaluable supporters of the Charity.

The financial results for the year to June 30<sup>th</sup> 2025 turned around a deficit from the previous year to a small, but very encouraging, surplus. Despite the Charity confronting cost and inflation challenges, the Charity has increased revenue by 40%. Solid growth has been driven across all the Trust programmes, revenue generated from grants and donations more than doubled, and new contracts secured with local councils to deliver even more sessions in the community for the most vulnerable.

This has also enabled us to build a stronger team that ensures the provision of affordable services to a wider range of people in the communities we serve now and in the future.

The Charity has an exciting year ahead too. With Macclesfield Football Club achieving promotion to the National League North, the Charity will regain access to potential significant grant income from The Premier League Charitable Trust, National League Trust and The Football League Trust. This will open up even more possibilities for the Charity to make a wider and deeper impact in the community.

The Company holds solid cash reserves that will enable the continuing development of existing and new activities, including free activity provision for deprived children.

Employees on 30<sup>th</sup> June 2025 - 6.

**Activity performance**

Our range of activities continue to be offered to Nurseries, Pre-Schools, Primary Schools and Secondary Schools. We now also have well-established activities for children during school holidays, before and after school and at weekends, and the creation of the Football Community Cup competition for schools continues to be a great success. Strong growth in our programmes in adult health and fitness and pan-disability sports sessions have extended our social inclusion initiatives. After spreading our tailored sessions across care homes, adult day care centres and supported housing, we are proud to be a leading external provider in this sector across Cheshire East.

An illustrated and detailed report is attached.

**Small company provisions**

This report has been prepared in accordance with the provisions in Part 15 of the Companies Act 2006 applicable to companies subject to the small companies regime.

This report was approved by the board on 24 November 2025 and signed on its behalf.



**Susan Joy Radley**  
Director

**Independent Examiners Report on the accounts of  
Macclesfield FC Community Sports Trust Ltd  
For the year ended 30 June 2025  
Charity number 1136526    Company number 0649186**

We report to the charity trustees on our examination of the accounts of the company for the year ended 30 June 2025.

**RESPONSIBILITIES AND BASIS OF REPORT**

As the charity's trustees of the Company (and also its directors for the purpose of company law), you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ("the 2006 Act").

Having satisfied ourselves that the accounts of the Company are not required to be audited for this year under Part 16 of the 2006 Act and are eligible for independent examination, we report in respect of our examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ("the 2011 Act"). In carrying out our examination, we have followed the directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act).

**INDEPENDENT EXAMINERS' STATEMENT**

We have completed our examination. We confirm that no material matters have come to our attention which gives me cause to believe that:

accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act;  
or

the accounts do not accord with those records; or

the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or

the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102)

We have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

1 Church Mews  
Churchill Way  
Macclesfield  
Cheshire  
SK11 6AY



**Kime O'Brien Limited  
Chartered Accountants**

24 November 2025

**Macclesfield FC Community Sports Trust Ltd**  
**Statement of Financial Activities**  
**for the year ended 30 June 2025**

	<b>2025</b>	<b>2025</b>	<b>2025</b>	<b>2024</b>	<b>2024</b>	<b>2024</b>
	Restricted	Unrestricted	Total	Restricted	Unrestricted	Total
	Funds	Funds	Funds	Funds	Funds	Funds
			£			£
<b>Incoming resources</b>						
Donations and grants	39,936	1,325	41,261	18,595	307	18,902
Charitable activities	-	143,741	143,741	-	112,438	112,438
Other income	-	666	666	-	923	923
<b>Total incoming resources</b>	<b>39,936</b>	<b>145,732</b>	<b>185,668</b>	<b>18,595</b>	<b>113,668</b>	<b>132,263</b>
<b>Resources expended - Charitable activities</b>						
Staff costs	(29,845)	(124,668)	(154,513)	(16,726)	(107,971)	(124,697)
Other charges	(1,062)	(27,532)	(28,594)	(1,869)	(21,920)	(23,789)
<b>Net movement in funds</b>	<b>9,029</b>	<b>(6,468)</b>	<b>2,561</b>	<b>-</b>	<b>(16,223)</b>	<b>(16,223)</b>
<b>Net movement in funds</b>	<b>9,029</b>	<b>(6,468)</b>	<b>2,561</b>	<b>-</b>	<b>(16,223)</b>	<b>(16,223)</b>
Total funds brought forward	-	44,716	44,716	-	60,939	60,939
<b>Total funds carried forward</b>	<b>9,029</b>	<b>38,248</b>	<b>47,277</b>	<b>-</b>	<b>44,716</b>	<b>44,716</b>

**Macclesfield FC Community Sports Trust Ltd**  
**Registered number: 06469186**  
**Balance Sheet**  
**as at 30 June 2025**

	Notes		2025 £	2024 £
<b>Current assets</b>				
Debtors	9	14,875	15,046	
Cash at bank and in hand		37,670	34,481	
		52,545	49,527	
<b>Creditors: amounts falling due within one year</b>				
	10	(5,268)	(4,811)	
<b>Net current assets</b>		47,277	44,716	
<b>Net assets</b>		47,277	44,716	
<b>Reserves</b>				
Restricted funds		9,029	-	
Unrestricted funds		38,248	44,716	
<b>Total funds</b>		47,277	44,716	

The charitable company is entitled to exemption from audit under section 477 of the Companies Act 2006 for the year ended 30 June 2025.

The members have not required the company to obtain an audit in accordance with section 476 of the Act.

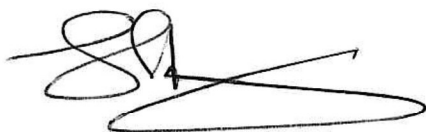
The Trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

**Susan Joy Radley**

Director

Approved by the board on 24 November 2025



**Macclesfield FC Community Sports Trust Ltd**  
**Notes to the Accounts**  
**for the year ended 30 June 2025**

**1 Accounting policies**

***Basis of preparation***

The financial statements of the charitable company, which is a public benefit entity under FRS102, have been prepared in accordance with the Charities SORP (FRS102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland (as applied to small entities by section 1A of the standard)' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

***Company status***

The charity is a company limited by guarantee. If the charity is dissolved the trustees/members must contribute such sum (not exceeding £10 each) as may be demanded of them towards payment of the debts and liabilities of the charity.

***Tangible fixed assets***

Tangible fixed assets are measured at cost less accumulative depreciation and any accumulative impairment losses. Depreciation is provided on all tangible fixed assets, other than freehold land, at rates calculated to write off the cost, less estimated residual value, of each asset evenly over its expected useful life, as follows:

Equipment	15% reducing balance
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***Fund accounting***

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

***Income***

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

***Expenditure***

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category. Where cost cannot be directly attributable to particular headings they have been allocated to activities on a basis consistent with the use of resources.

***Taxation***

The charity is exempt from corporation tax on its charitable activities.

***Going Concern***

The Trustees consider that the balance sheet at 30 June 2025 shows satisfactory cash and net asset positions. The Trustees expect the charitable company to have sufficient income and resources in the foreseeable future to support its activities and meet its liabilities as they fall due.

***Pensions***

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

**Macclesfield FC Community Sports Trust Ltd**  
**Notes to the Accounts**  
**for the year ended 30 June 2025**

<b>2 Donations and grants</b>	<b>2025</b>	<b>2024</b>	
	<b>£</b>	<b>£</b>	
Donations and legacies	21,011	15,642	
Grants	20,250	3,260	
	<u>41,261</u>	<u>18,902</u>	
<b>3 Income from charitable activities</b>	<b>2025</b>	<b>2024</b>	
	<b>£</b>	<b>£</b>	
Schools and colleges	73,777	59,829	
Community engagement	34,232	24,918	
Carehomes & supported living	18,498	15,615	
Adult health	13,976	10,386	
Fundraising events	3,258	1,690	
	<u>143,741</u>	<u>112,438</u>	
<b>4 Investment income</b>	<b>2025</b>	<b>2024</b>	
	<b>£</b>	<b>£</b>	
Bank interest received	666	923	
	<u>666</u>	<u>923</u>	
<b>5 Charitable activities costs</b>	<b>Direct Costs</b>	<b>Support</b>	<b>Total</b>
	<b>£</b>	<b>Costs</b>	<b>£</b>
		<b>£</b>	
Wages, salaries and social security	146,991	-	146,991
Pensions	2,995	-	2,995
Travel and subsistence	4,527	-	4,527
Fund raising costs	3,581	-	3,581
F.C. Administration	10,080	-	10,080
Sports related costs	8,956	-	8,956
Bank charges	1,583	-	1,583
Insurance	598	-	598
Equipment expensed	1,317	-	1,317
Software and website	-	145	145
Donations	233	-	233
Sundry expenses	763	-	763
Accountancy fees	-	594	594
Payroll processing fees	-	432	432
Advertising & PR	312	-	312
Staff training and welfare	-	-	-
	<u>181,936</u>	<u>1,171</u>	<u>183,107</u>

**Macclesfield FC Community Sports Trust Ltd**  
**Notes to the Accounts**  
**for the year ended 30 June 2025**

<b>6 Employees</b>	<b>2025 Number</b>	<b>2024 Number</b>
Average number of persons employed by the company	<u>8</u>	<u>8</u>

<b>7 Staff costs</b>	<b>2025 £</b>	<b>2024 £</b>
Wages, salaries and social security	146,991	118,045
Pension costs	2,995	1,988
Travel and subsistence	4,527	4,664
	<u>154,513</u>	<u>124,697</u>

**8 Comparatives for the statement of financial activities**

	<b>Unrestricted fund £</b>	<b>Support Costs £</b>	<b>Total funds £</b>
Wages, salaries and social security	117,967	-	117,967
Pensions	1,988	-	1,988
Travel and subsistence	4,664	-	4,664
Fund raising costs	926	-	926
F.C. Administration	9,240	-	9,240
Sports related costs	7,183	-	7,183
Bank charges	1,208	-	1,208
Insurance	730	-	730
Equipment expensed	1,275	-	1,275
Software and website	-	318	318
Donations	153	-	153
Sundry expenses	1,181	-	1,181
Accountancy fees	-	810	810
Payroll processing fees	-	432	432
Advertising and PR	333	-	333
Staff training and welfare	78	-	78
	<u>146,926</u>	<u>1,560</u>	<u>148,486</u>

**Macclesfield FC Community Sports Trust Ltd**  
**Notes to the Accounts**  
**for the year ended 30 June 2025**

<b>9 Debtors</b>	<b>2025</b>	<b>2024</b>
	<b>£</b>	<b>£</b>
Amounts due for charitable activities	13,885	14,905
Other debtors - prepayments	990	141
	<u>14,875</u>	<u>15,046</u>

<b>10 Creditors: amounts falling due within one year</b>	<b>2025</b>	<b>2024</b>
	<b>£</b>	<b>£</b>
Amounts owed for charitable activities	2,252	1,936
Taxation and social security costs	1,769	1,459
Accruals	570	570
Other creditors	677	846
	<u>5,268</u>	<u>4,811</u>

**11 Trustees' remuneration and benefits**

There were no trustees remuneration or other benefits for the year ended 30 June 2025 nor for the year ended 30 June 2024. There were no trustees expenses paid for the year ended 30 June 2025 nor for the year ended 30 June 2024.

**12 Other information**

Macclesfield FC Community Sports Trust Ltd is a private company limited by guarantee and incorporated in England. Its registered office is:  
 Leasing.Com Stadium  
 London Road  
 Macclesfield  
 Cheshire  
 SK11 7SP

#OneCommunity



MACCLESFIELD FC  
COMMUNITY SPORTS  
TRUST

2025 COMMUNITY  
IMPACT REPORT



## About MFC CST

Since 1997 we have been supporting our local community with a range of different support activities and sessions across Macclesfield & Cheshire East.

From our beginnings as Macclesfield Town FC Football in the Community with our thriving & successful football package including the successful BTEC academy and schools' sessions, to surviving the football club's liquidation and subsequent re-emergence as Macclesfield FC – its been quite a journey.

The last 4 years have been a challenge without most of the football charities funding support, but one we have come through with flying colours and now have an award-winning Community Trust that supports more participants and groups across our borders than ever before.

Our 2025 Impact Report shows our growth, sustainability and plans for the future of the charity.



## MFC CST AIM & OBJECTIVES

- \* To maintain Macclesfield FC Community Sports Trust at the heart of our community by providing health and educational opportunities to all of Cheshire East in accordance with its needs and wants.
- \* To build links between the Football Club and our community and to offer innovative and exciting programmes using sport & physical activity as a tool to motivate and inspire individuals and local communities to improve health and wellbeing.
- \* To work with individuals and partner organisations to establish strong links to deliver programmes and projects that inspire to improve achievement and employability.
- \* Promote social responsibility and provide support to those who need help to create a respect for their community and to be encouraged to make positive contributions.



#### Sports Participation:

Promote the benefits of sports and activity from a physical , mental and social viewpoint for all participants of all ages , abilities and disabilities from school children to all adults through a comprehensive programmes and key initiatives.

#### Education:

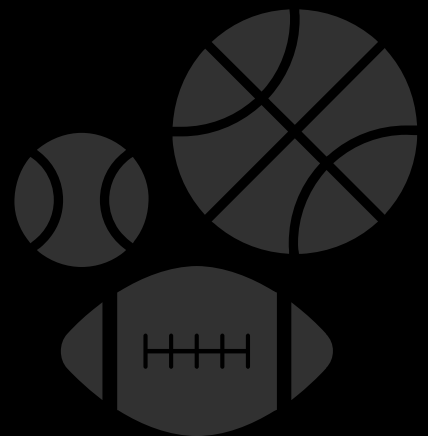
Offer a range of educational packages for students from the age of 2 onwards, in partnership with full time education providers. We will promote our numeracy, literacy & health/wellbeing initiatives to schools and groups using the power of the football club brand to enthuse and motivate all members of our community.

#### Health & Wellbeing:

Offer a range of healthy, engaging activity programmes addressing lifestyle choices and promoting the benefits of regular exercise and healthy diets to all age groups and families. With the objective of improving long term physical and mental health.

#### Social Cohesion & Inclusion:

Offer a range of projects targeting disadvantaged groups at risk or in need of support. Our projects will reflect and promote integration amongst the diverse ethnicity groups within our community as well as engaging with those community members suffering with mental & physical health issues , homelessness and a range of disabilities.





CST MISSION STATEMENT

*To be the focal point of our Cheshire East community.  
By creating positive opportunities &  
a diverse support package to make a continual  
positive impact in our community.*

- BE PROFESSIONAL
- BE PASSIONATE
- BE INSPIRATIONAL

What a great year 2025 has been for the CST and football club, albeit tinged with sadness due to the devastating loss of 2 of our players at the end of the year.

The loss of Ethan Mcleod in devastating circumstances in December really hit the club hard and will take a long time to fully be processed. This was then followed by the loss of Winnie Maye who played for our women's team, after a battle with illness. RIP both.

A year of change for the CST, new staff, new opportunities, growth and a return to the National League for the first time - with a bit of FA Cup Fun sprinkled over the top.

The opportunities of working with the National League Trust have been something that we as a charity, and myself as the Head of the trust have been waiting for and we are already reaping the benefits of the lads winning promotion last season from the Northern Premier League.

With promotion we have seen more opportunities and challenges come our way already, however the CST team have stepped up and taken the initiative to make us stronger.

Although we have new opportunities incoming, the delivery programme that we have created over the last 4 years is still imbedded into the weekly programme.

I am so proud of the team and what we have achieved in such challenging times, not just for our local community here in Macclesfield & Cheshire East but for the entire country with many cuts to funding and the rise in our weekly household bills.

We are going from strength to strength with our delivery programme, which has again surpassed expectations with the numbers of participants that we have been able to connect with and support this year, which is testament to the programme we have put together.

As I have said previously the football only activities, I inherited in 2021 was a sound starting point, but we have now added over 300% more activities with a comprehensive programme of community support.

The community menu is something that is continually being adapted and I am extremely proud of, and with the links with the National league Trust and potential additional support from the Premier League Foundation & EFL In The Community, again we will be looking to grow even further.

The team are just the best, the commitment to succeed and making sure that every session and programme we run is to the highest of standards means that our success is down to them. They are extremely hardworking for such a small team of now 7 and deserve all the congratulations and recognition that we have been receiving over the last 4 years, with this year being even more special as we were nominated for a Northwest Football Award. The biggest so far and in the same category as Premier League & EFL community trusts. A testament to all the hard work of the lads and volunteers we have.

We would not be able to do the amazing things we do without the support and dedication of others. So, a big thanks must go to our Board of trustees (who continually support myself and the team with everything we do) our partners at AstraZeneca, Cheshire East, Macclesfield, Poynton and Wilmslow Councils, all our partner schools and care facilities across our area.

And of course, a big thanks to our Football Club Family, who continually support me to achieve the very best for our fans and Community.

Thank you everyone – here's to another positive year in 2026.

Lee Folkard

Head Of Macclesfield FC Community Sports Trust





## OUR TEAM

It's been a year of change for the team, with our two Head Coaches Jack & Joe leaving for pastures new and a new structure for the team to start in 2026.

We would like to say a massive thanks to the team for all of their hard work & commitment to make us the best Community Team possible.

Thank you to Sam, Alex, Matty and welcome to Rory, Henry & Jamie

## OUR DELIVERY

The Community Sports Trust has a diverse Menu of activities and support that we deliver to our local community every day of the week - starting from the age of 2 to 102.

- \* WRAP AROUND CARE - BREAKFAST & AFTER SCHOOL CLUBS IN VARIOUS SPORTS & ACTIVITIES
- \* STREETSPORTS - FREE SPORTS ACROSS CHESHIRE EAST FOR 8 TO 14 YEAR OLDS
- \* BLUE ZONE EDUCATIONAL PACKAGES  
Including READING STARS, DREAM TEAM MATHS, FOOTBALL CLUB REPORTING, HEALTHY HEARTS, MENTAL HEALTH AWARENESS & ACTIVE SCIENCE IN PARTNERSHIP WITH ASTRAZENECA
- \* SCHOOL PE SESSIONS & LUNCHTIME ACTIVITIES
- \* SECONDARY SCHOOL MENTORING
- \* AWARD WINNING MULTISPORTS HALF TERM ACTIVITIES
- \* FOODBANK ON MATCHDAYS
- \* YOUTH CENTRE ENGAGEMENT
- \* SECONDARY SCHOOL FOOTBALL COACHING INC MATCHDAYS / COMPETITION
- \* BESPOKE PACKAGES FOR SCOUTS/GUIDES
- \* CARE HOME & SUPPORTED HOUSING SESSIONS
- \* PRE SCHOOL & NURSERY SESSIONS
- \* MATCHDAY EXPERIENCE
- \* DISABILITY SESSIONS - SEN SCHOOL SESSIONS & PAN DISABILITY FOOTBALL
- \* BEHAVIOURAL SUPPORT
- \* PRIMARY SCHOOL COMMUNITY CUP
- \* WOMEN & GIRLS SPECIFIC SESSIONS
- \* VETERANS & WALKING FOOTBALL SESSIONS / TEAMS
- \* HOSPITAL VISITS AT CHRISTMAS
- \* MFC (MACC FIT CLUB) – WEIGHT LOSS, FITNESS, MENTAL HEALTH WORKSHOPS & FOOTBALL FOR MEN
- \* BIRTHDAY PARTIES





# OUR COMMUNITY IMPACT 2025

*Our community delivery in 2025 across Macclesfield, Cheshire East and South Manchester has seen even further extended engagement with a diverse range of participants from age 2 to 102*



**800**

**EDUCATION SUPPORT**

800 Students engaged within our Educational and mentoring packages

**2,350**

**PE & SPORT PACKAGES**

2,350 Primary & Secondary school Students engaged with in school sessions

**1,750**

**HALF TERM**

Over 1,750 children booked on our camps this year at an average of 36 in attendance per day

**24**

**CARE HOME & SUPPORTED HOUSING**

24 sessions delivered per month engaging with an average of 20 residents per session

**200**

**DISABILITY SESSIONS**

200 sessions delivered to participants in 2025

**420**

**HEALTH & FITNESS**

420 hours dedicated to Health & Fitness Programmes

**35**

**WALKING FOOTBALL PLAYERS**

Signed up and playing for MFCCST in the Cheshire FA League

**2,700**

**YOUTH ENGAGEMENT**

Over 2,700 young people engaged with in our FREE sport sessions

# CST EDUCATION

2025 has been another fantastic year regarding our educational delivery in Primary & Secondary Schools with over 800 students engaged within our delivery across Macclesfield & Cheshire East.

The phenomenal success of our 3 main programmes has again surpassed expectations.

This means that we have engaged with over 2200 students over the last 4 years of delivery

## FEEDBACK

*'The Community Trust educational sessions have been an amazing part of our curriculum this year.'*

*The community team have not only been teaching our students some new skills but have also created a great bond with them'*

*Mrs Gosling Daven Primary School*

*'Its so much fun learning different parts of science and that its not just about test tubes. The Active Science term we had was amazing and I really enjoyed learning new things and participating in the Mini Olympics at the end'*

*Teddy Year 6 St Albans Catholic Primary School*



## P.E DELIVERY 2025

2025 has been another year of growth for our PE sessions within our partner schools, offering support in a range of different ways.

Our FIT FOR 15 programme (where all students from all classes get physically active at lunchtime for 15 minutes) has now extended to even more schools.

The above and also our PE support package for our local schools is more than just in school time football.

Our CST Team are qualified in a range of different sports, which allows us to help in many more ways than before.

This year we have had major success in delivering Lacrosse, Hockey, Basketball & Multisport sessions across our Partner schools – these new packages has opened many new opportunities for the CST



# After School Sessions

Our After School provision has extended rapidly over the last 4 Years.

*AND IN 2025 WE NOW DELIVER AT LEAST 2 AFTER SCHOOL CLUBS PER DAY IN TERM TIME IN A RANGE OF DIFFERENT SPORTS.*

As our tag line suggests, it's not just football that we do – with Multisports, Lacrosse, Rugby and of course a bit of football

We are particularly proud of our Girls ONLY sessions over the last year, which have been extremely popular.

This has been one of the many positives for the CST programme over the last 4 years which has helped with our company sustainability, with the money generated into the business more than doubling over the last school year.

Be this via parents or schools paying for the sessions.

All after school clubs and are open for all age groups from Key stage 1 upwards and are on average 1 hour in duration.

We are averaging approximately 25 children per after school session.



# PRIMARY SCHOOL COMMUNITY CUP & NATIONAL LEAGUE REGIONALS

In early 2022 in partnership with the Cheshire School Sports Partnership, the MFCCST Community Cup was born.

With no continual primary school provision around the area, especially for girls, we created a 5 week termly competition for years 2 to 6.

Our local schools have embraced our idea, with between 10 to 15 teams (maximum over 200 students) per week coming to the Leasing.com Stadium to compete to be Community Champions.

With promotion back to the National League, In Winter term we have just completed our NL qualifier for the Year 6 boys & Girls Group with the winners representing us in the Regional in Early 2026



## PRE-SCHOOL & NURSERIES

We have a range of different multi sports options that we can deliver within nurseries & pre-school environment.

We currently deliver in a range of Preschool/Nursery sites across Cheshire East with

all these sessions being bespoke to the needs of each location

They are mainly based around handling, movement, identification, personal & physical development and of course having fun with a range of equipment.

Again, for this year we have extended these sessions and now have 6 external nurseries & pre-schools we deliver in both in term and out of term time.



# STREETSPORTS

*What an amazing year for our Streetsports sessions (which includes our Streetbluez Football project)*

*Our STREETBLUEZ & STREETSPORTS youth engagement programme was previously funded via the Premier League (Previously known as Premier league Kicks).*

*Not only have we created a partnership with Macclesfield Town Council to support the funding for STREETSPORTS in which we deliver a daily FREE multisport session in various Parks across Macclesfield but due to the amazing success we also now have partnerships with Wilmslow Town Council and also Poynton Council to deliver a similar project*

*This has seen the number of participants more than double this year*

**OVER THE DURATION OF STREET SPORTS, SINCE APRIL 2024, WE HAVE ENGAGED WITH OVER 2000 PARTICIPANTS WITH STREETBLUEZ ALONE ATTRACTING AN AVERAGE OF 50 YOUNG PEOPLE PER SESSION.**







## Care home & Supported Housing Support

**Our support packages for local Care Homes and Supported Housing networks across Cheshire East now takes up over 35% of our weekly delivery schedule.**

**We are now active in 24 local Care Facilities and Supported housing networks within Cheshire East on a weekly basis.**

**These sessions are fun and active which help to trigger stimulus within the participants as well as conversation with others.**

**In linking in with these facilities and using the Sporting memories Network and Dementia Friends training we create different activities that are tailor made for each group of participants.**

**We have also been working with Cheshire East Council and Macclesfield Town Council on these programmes over the last 12 months.**





# WALKING FOOTBALL

It's now been 4 years since our Walking Football sessions began – firstly on a Friday Afternoon at Macclesfield Leisure Centre

Now a Monday Evening session at Lifestyle Fitness. Cheshire FA begin Walking Football

The aim – To generate a squad of participants 50+ who still wanted to play football at a slower pace. Keep fit and healthy – as well as being more social.

The sessions have been a tremendous success and by March 2022 the group were playing in their first ever affiliated competition.

As the weekly sessions go from strength to strength and numbers extend, this has seen the team play in a number of friendlies and other local competitions

The group are currently playing within the CHESHIRE FA Walking Football League monthly and were also successful this year in winning the Stockport County Walking Football Tournament .



## Half Term Multisports

**WOW, what an amazing year we have had regarding our award-winning Half Term Camps.**

**Our camps have been stationed all over Macclesfield & Cheshire East – from Macclesfield to Holmes Chapel and also Wilmslow.**

**We have extended the hours of the camps over a key time for parents regarding support during the times that they need us most – when there is no school**

**We have averaged over the last 12 months 36 + children per day on camp – which is a phenomenal achievement**

**Again, this has provided much needed sustainable income for the trust**

**We plan to go bigger, better and have more fun and games in 2026 ☺**

# DISABILITY SESSIONS

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In 2025 we have partnered with Macclesfield Town Council for a range of our external Disability Sessions

The community trust have been running pan disability sessions now for over 3 years this includes sessions in local SEN Schools.

We are currently running weekly sessions for a range of age groups and engage our disability community into football and a range of other sports.

We have also extended our disability provision in local SEN schools such as Park Lane, in which we do 2 weekly physical engagement sessions.

We have also been running sessions across the year for The Rossendale Trust, Space4autism and Friends for Leisure.

For 2026, the CST Team are currently undertaking a Sign Language course and will be engaging with local Deaf participants in a range of activities from summer 2026



# MFC MACC FIT CLUB MEN'S HEALTH SESSIONS

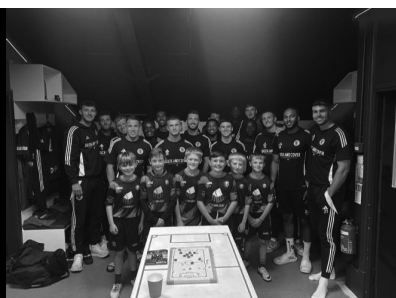
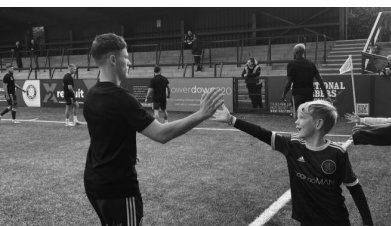
At the start of 2022, we linked up with national charity Man v Fat to start the first weight loss & social football session for men in Macclesfield – since that point we have engaged and supported over 100 male participants.

In the Summer of 2025, the trust decided to move away from the partnership and create a MACK package that would benefit the participants even more in the future based on their feedback, wants & needs.

MFC is just that. A 2-hour weekly session, that not only incorporates a fun but competitive football session but also includes additional activities in our onsite gym including Pilates and circuit training.

We have been lucky since our promotion to the National league to be successful in our first application for funding – in which we secured £20k for the project to develop an APP for the continual monitoring of the group which will launch in 2026





## Matchday Experience

OUR MATCHDAY EXPERIENCE PACKAGE HAS EXTENDED EVEN FURTHER OVER THE LAST 12 MONTHS TO INCORPORATE MORE FUN ACTIVITIES FOR THE YOUNGER FANS IN THE LOCAL COMMUNITY ON THE PITCH, AS WELL AS BEING OUR OFFICIAL ENTERPRISE NATIONAL LEAGUE NORTH BALL CREW FOR ALL HOME GAMES.

WE HAVE PROMOTED THE OFFER WITH LOCAL GRASSROOTS CLUBS, TEAMS, SCHOOLS AND ALSO A BIRTHDAY PACKAGE FOR LUCKY FANS WHICH HAS CREATED AN AMAZING MATCHDAY EXPERIENCE FOR A NEW AND EXISTING YOUNG MACCLESFIELD FC FANBASE TO ENJOY.

THE EXPERIENCE HAS YET AGAIN SOLD OUT FOR THE CURRENT 2025/6 SEASON WITH AN AVERAGE OF 20 CHILDREN ACCESSING THE OPPORTUNITY AT EACH HOME GAME

### SO, WHAT'S IN THE PACKAGE?

NOT ONLY DO THE YOUNG FANS GET TO PLAY FUN FOOTBALL GAMES ON THE PITCH PRE - GAME WITH OUR CST TEAM, BUT THEY ALSO MEET OUR AMAZING FIRST TEAM, WALKING OUT WITH THE 2 TEAMS WITH OUR MACCLESFIELD FC FLAGS, BE PITCH SIDE AS OUR BALL CREW FOR THE WHOLE GAME AND ALSO TAKE PART IN THE HALF TIME PENALTY SHOOTOUT IN FRONT OF OVER 3000 FANS A WEEK



## YOUTH SUPPORT

**THE COMMUNITY SPORTS TRUST HAVE BEEN ENGAGING WITH VARIOUS YOUTH CENTRE'S THIS YEAR.**

**OUR WEEKLY SESSIONS HAVE INCLUDED A RANGE OF MULTI FUN GAMES AND SPORTS WITH OVER 30 PARTICIPANTS PER SESSION BOTH BOYS & GIRLS.**

**THESE SESSIONS ARE NOW ACROSS 4 DIFFERENT LOCAL CHESHIRE EAST COUNCILS IN THE FOLLOWING :**

- **HANDFORTH**
- **POYNTON**
- **MACCLESFIELD**
- **WILMSLOW**



**Awards & Recognition**

**OVER THE LAST 4 YEARS WE HAVE BEEN NOMINATED AND BEEN RECOGNISED FOR OUR GREAT WORK ACROSS THE COMMUNITY.**

**THE TRUST HAS BEEN NOMINATED FOR CHARITY OF THE YEAR AT THE CHESHIRE EAST CHAMBERS AWARDS AND THE COMMUNITY RE-AWARDS FOR THE WHOLE OF CHESHIRE & THIS YEAR WE HAVE BEEN NOMINATED FOR THE NORTHWEST FOOTBALL AWARD FOR FOOTBALL CHARITY OF THE SEASON (NON-PREMIER LEAGUE) WITH SOME PRESTIGIOUS HIGHER LEAGUE CLUBS.**

**A GREAT HONOR.**

**AND AT THE END OF 2025 WE ALSO WON THE NORTHERN ENTERPRISE AWARD FOR LOCAL CHARITY EXCELLENCE**

**ADD ALL OF THE ABOVE TO OUR PRIDE OF MACCLESFIELD AWARD FROM THE MAYOR OF MACCLESFIELD IN 2024.**

**ALL OF THE RECOGNITION THIS AND THE PREVIOUS YEARS IS TESTAMENT TO THE DEDICATION AND HARD WORK OF THE TEAM**

## **CHRISTMAS COLLECTION FOR MACCLESFIELD GENERAL CHILDREN'S WARD**

**CHRISTMAS 2025 WAS THE CST'S 5<sup>TH</sup>  
CONSECUTIVE COLLECTION FOR THE  
CHILDREN'S WARD AT MACCLESFIELD  
GENERAL HOSPITAL.**

**THIS YEAR WE HAVE RAISED OVER £400  
AGAIN FOR THE PRESENTS TO GIVE OUT TO  
THE CHILDREN UNFORTUNATELY ON THE  
WARD OVER CHRISTMAS TIME.**

**ON THE DAY, WE WERE TO BE JOINED BY THE  
1<sup>ST</sup> TEAM THIS YEAR BUT DUE TO THE  
UNFORTUNATE AND TRAGIC EVENTS WITH  
FIRST TEAM PLAYER ETHAN MCLEOD A FEW  
DAYS BEFORE WE MADE THE DECISION TO  
STILL VISIT THE WARD BRIEFLY**



## Foodbank in partnership with Cre8 & silk life foodbank

WITHIN THE LAST 3 YEARS WE HAVE CREATED A PARTNERSHIP WITH SILK LIFE FOODBANK & CRE8 TO SUPPORT OUR LOCAL COMMUNITY AT THE TOUGHEST OF TIMES.

THE MATCHDAY FOODBANK HAS BEEN A GREAT SUCCESS WITH OUR FANTASTIC FANS, PLAYERS, STAFF, VOLUNTEERS AT THE CLUB AND LOCAL COMMUNITY DONATING OVER 800KG OF FOOD AND OVER £3,500 VIA CARD DONATIONS.

WE ARE CONTINUING WITH THIS GREAT INITIATIVE OVER THE COURSE OF OUR FIRST SEASON IN THE ENTERPRISE NATIONAL LEAGUE NORTH.



# CHARITY BALL 2025



In 2025 we had our 3<sup>rd</sup> Charity Ball event – this year at the iconic Assembly Rooms within Macclesfield Town Hall.

The CST have NEVER put on such events in our history, however, have had great success over the 3 events to gain much needed sustainable finance for the trust.

Not only this, but we have celebrated our amazing volunteers this year as well as the phenomenal success of our projects.

The previous events have raised over £20,000 for the charity via ticket sales, auctions and fun games run by the team on the evening.



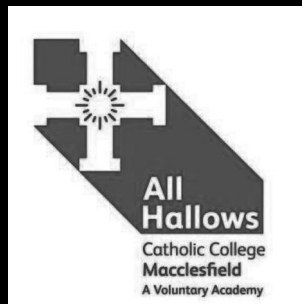
## MFC CST & SAVAGE FOUNDATION PARTNERSHIP



At the end of the 2024/5 season, the Community Sports Trust joined forces with The Savage Foundation.

A project that was set up in the name of our previous Manager and ex shareholder Robbie Savage when the new football club was reborn in 2020, is a free Football session at the Leasing.com Stadium every Tuesday evening (in term time) for ages 4 to 11.

This session is run by a fantastic group of volunteers, who not only run the session, but also administer the data for all of the participants (which at present signed into the Foundation is approx. 100 Boys & Girls From around the Macclesfield area)



### A BIG THANKS TO OUR PARTNERS

A MASSIVE THANK YOU TO OUR MAIN SPONSORS AND PARTNERS, WHO OVER THE LAST 12 MONTHS HAVE BEEN SIMPLY AMAZING IN EVERY ASPECT OF OUR COMMUNITY DELIVERY & SUPPORT.

FROM SPONSORING ONE OF OUR COMMUNITY PROGRAMMES, TO BEING A MAIN SITE THAT WE USE FOR SOME OF OUR SESSIONS

OR

A PARTNER SCHOOL WHO SUPPORT US FINANCIALLY,

TO OUR PARTNER FOOTBALL CLUB WHO SUPPORT AND PROMOTE OUR MENU OF ACTIVITY (AND VICE VERSA) EVERY SINGLE DAY TO MAKE OUR COMMUNITY THE BEST IN MACCLESFIELD & CHESHIRE EAST.

THANK YOU FOR BEING PART OF THE SUCCESS OF THE COMMUNITY SPORTS TRUST.

## ON THE PITCH 2025

What a tremendous 2025 the football club have had.

After the play off loss against Marine the previous season in the Northern premier League, the 1<sup>st</sup> team responded amazingly in the 2024/5 season by becoming the record league winners with 109 points and 109 goals.

An amazing achievement that has seen the club promoted to the Enterprise National League North – which has had a major positive impact on not only the club but also the Community Sports Trust.

A massive congratulations to the club



## 2026 IDEAS & PLANS FOR THE FUTURE

With us now back fully integrated into the National League & working with the National League Trust regarding various programmes and potential new funding streams, we are planning even more big things for the new year.

The first part of the next stage of our evolution as a charity is to upskill our team. The start of this is twofold as we embark on key training for the staff that will allow us to extend our provisions in many different areas including some sign language training to allow us to start sessions for Deaf participants and also working with Cheshire East Council in early 2026 to start a new educational package for primary schools called GULP (Give Up Loving Pop) which will highlight the need to stop drinking too many fizzy drinks and its impact on health and oral hygiene.

We will also see in early 2026 the start of our sessions with Cheshire East NHS Trust as we help patients with rehabilitation in local outpatient wards by supplying sessions to get them physically active again.

We are also looking forward to the new year to start the process of applying (or reapplying in certain circumstances) for the funding support for Premier League packages Primary Stars and Kicks which will of course see our packages extended further and may see the team extend further in the future.

It's a really exciting time for the CST and club and we can not wait to do even more to support our amazing community.



**WE ARE MORE THAN  
JUST FOOTBALL**

**#ONECOMMUNITY**



**MACCLESFIELD FC COMMUNITY SPORTS TRUST LTD**

England & Wales - Charity number 1136526

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# Accounts

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Registered number  
06469186

# **Macclesfield FC Community Sports Trust Ltd**

**Report and Accounts**

**30 June 2024**

**Macclesfield FC Community Sports Trust Ltd**  
**Registered number: 06469186**  
**Trustees Report**

**Trustees report**

The Trustees present their twelfth Annual Report and Financial Statements for the year end 30<sup>th</sup> June 2024.

**Principal activities**

The company's principal activity during the year continued to be the promotion of sport, education and recreation in the community.

**Reference materials and administrative details**

Macclesfield Town Community Sports Trust became a Registered Charity on 28<sup>th</sup> June 2010, with the Registered Number 1136526. It was accepted for Charitable purposes by HM Revenue & Customs on 15<sup>th</sup> September 2011 under reference XT29986.

In September 2020 our associate company, Macclesfield Town Football Club Ltd, was wound-up by The High Court. As a solvent and independent organisation, the Trust was able to continue to operate and we have established a good working relationship with the new entity, Macc Football Club Ltd, that now owns the Leasing.com Stadium, previously the Moss Rose.

The company and charity's name has been changed to Macclesfield FC Community Sports Trust Ltd to better reflect its relationship with the new Football Club that now operates from the Leasing.com Stadium.

The Registered Office is at the Leasing.Com Stadium, London Road, Macclesfield, Cheshire SK11 7SP.  
Email address: lee.mfc-cst@outlook.com Mobile 07889 404573.

**Directors and Trustees**

The directors, and trustees, who served during the year were as follows:

Michael John Rance, MBE	Chairman, Director and Trustee
Susan Joy Radley	Director and Trustee
Jeremy Peter Turner	Director and Trustee
Julian Alexander Jones	Trustee
John Gareth White	Trustee
Nick Mannion	Trustee

**Structure and management**

Trustees meet quarterly during the year, subject to individual business commitments and are in contact individually or severally on many occasions during the year.

The Chairman presides over all meetings and ensures that the conduct of affairs is in accordance the objects of the Charity.

The Trust Manager controls all day-to-day operations, with regular consultation with the Directors.

The objects of The Charity are "The promotion of Sport, Education, Recreation and various participant support in the Community", using sporting activity in a structured but fun manner, with the creation of programmes which target special skills, fitness and general wellbeing.

Age groups range from Pre-School to Care Home residents and cover a range of abilities. The attached report showcases the activity programmes the Community Sports Trust has delivered as well as new and evolving initiatives.

We continue to have strong, well-established relationships with Cheshire East Council, local businesses, schools & colleges, local charities, Cheshire Constabulary, and the Football Club.

**Macclesfield FC Community Sports Trust Ltd**  
**Registered number: 06469186**  
**Trustees Report**

The financial results for the year to June 30<sup>th</sup> 2024 show a deficit. However, the Charity has had to confront continued high inflation headwinds. This has most significantly impacted our infrastructure costs that are predominantly people based. In addition, the Charity was unable to replicate and secure a couple of important donation streams which meant that revenue year on year was down. Notwithstanding this period of increased cost-of-living, the Trust has ensured the provision of services remains affordable and accessible to those in need in the communities we serve.

Since losing significant grant income from The Premier League Charitable Trust, National League Trust and The Football League Trust following the winding-up of Macclesfield Town Football Club, the Community Sports Trust endeavours to secure alternative revenue not only to fully cover the charity's running costs but also to deliver a greater breadth and depth of services in the community. Strong community partnerships have been a key to success, as have local businesses who continue to be invaluable donors and supporters of the Charity.

The Company holds solid cash reserves that will enable the continuing development of existing and new activities, including free activity provision for deprived children.

Employees on 30<sup>th</sup> June 2024 5.

**Activity performance**

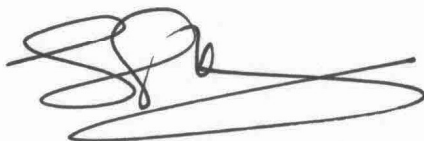
Our range of activities continue to be offered to Nurseries, Pre-Schools, Primary Schools and Secondary Schools. We now also have well-established activities for children during school holidays, before and after school and at weekends, and the creation of the Football Community Cup competition for schools has been a great success. Strong growth in our programmes in adult health and fitness and pan-disability sports sessions have extended our social inclusion initiatives. After spreading our tailored sessions across care homes, adult day care centres and supported housing, we are proud to be a leading external provider in this sector across Cheshire East.

An illustrated and detailed report is attached.

**Small company provisions**

This report has been prepared in accordance with the provisions in Part 15 of the Companies Act 2006 applicable to companies subject to the small companies regime.

This report was approved by the board on 23 September 2024 and signed on its behalf.



**Susan Joy Radley**  
Director

**Independent Examiners Report on the accounts of  
Macclesfield FC Community Sports Trust Ltd  
For the year ended 30 June 2024  
Charity number 1136526      Company number 0649186**

We report to the charity trustees on our examination of the accounts of the company for the year ended 30 June 2024.

**RESPONSIBILITIES AND BASIS OF REPORT**

As the charity's trustees of the Company (and also its directors for the purpose of company law), you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ("the 2006 Act").

Having satisfied ourselves that the accounts of the Company are not required to be audited for this year under Part 16 of the 2006 Act and are eligible for independent examination, we report in respect of our examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ("the 2011 Act"). In carrying out our examination, we have followed the directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act).

**INDEPENDENT EXAMINERS' STATEMENT**

We have completed our examination. We confirm that no material matters have come to our attention which gives me cause to believe that:

accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act;  
or

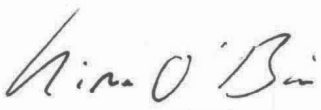
the accounts do not accord with those records; or

the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or

the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102))

We have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

1 Church Mews  
Churchill Way  
Macclesfield  
Cheshire  
SK11 6AY

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**Kime O'Brien Limited  
Chartered Accountants**

23 September 2024

**Macclesfield FC Community Sports Trust Ltd**  
**Statement of Financial Activities**  
**for the year ended 30 June 2024**

	<b>2024</b>	<b>2024</b>	<b>2024</b>	<b>2023</b>	<b>2023</b>	<b>2023</b>
	Restricted Funds	Unrestricted Funds	Total Funds £	Restricted Funds	Unrestricted Funds	Total Funds £
<b>Incoming resources</b>						
Donations and grants	18,595	307	18,902	31,050	2,488	33,538
Charitable activities	-	112,438	112,438	-	113,885	113,885
Other income	-	923	923	-	265	265
<b>Total incoming resources</b>	<b>18,595</b>	<b>113,668</b>	<b>132,263</b>	<b>31,050</b>	<b>116,638</b>	<b>147,688</b>
<b>Resources expended - Charitable activities</b>						
Staff costs	(16,726)	(107,971)	(124,697)	(28,872)	(68,684)	(97,556)
Other charges	(1,869)	(21,920)	(23,789)	(2,178)	(28,149)	(30,327)
<b>Net movement in funds</b>	<b>-</b>	<b>(16,223)</b>	<b>(16,223)</b>	<b>-</b>	<b>19,805</b>	<b>19,805</b>
<b>Net movement in funds</b>	<b>-</b>	<b>(16,223)</b>	<b>(16,223)</b>	<b>-</b>	<b>19,805</b>	<b>19,805</b>
Total funds brought forward	-	60,939	60,939	-	41,134	41,134
<b>Total funds carried forward</b>	<b>-</b>	<b>44,716</b>	<b>44,716</b>	<b>-</b>	<b>60,939</b>	<b>60,939</b>

**Macclesfield FC Community Sports Trust Ltd**  
**Registered number: 06469186**  
**Balance Sheet**  
**as at 30 June 2024**

	Notes		2024 £	2023 £
<b>Current assets</b>				
Debtors	9	15,046	10,614	
Cash at bank and in hand		<u>34,481</u>	<u>52,873</u>	
		49,527	63,487	
<b>Creditors: amounts falling due within one year</b>				
	10	<u>(4,811)</u>	<u>(2,548)</u>	
<b>Net current assets</b>			44,716	60,939
<b>Net assets</b>			<u>44,716</u>	<u>60,939</u>
<b>Reserves</b>				
Unrestricted funds			<u>44,716</u>	<u>60,939</u>
<b>Total funds</b>			<u>44,716</u>	<u>60,939</u>

The charitable company is entitled to exemption from audit under section 477 of the Companies Act 2006 for the year ended 30 June 2024.

The members have not required the company to obtain an audit in accordance with section 476 of the Act.

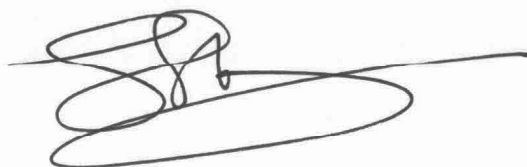
The Trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

**Susan Joy Radley**

Director

Approved by the board on 23 September 2024



**Macclesfield FC Community Sports Trust Ltd**  
**Notes to the Accounts**  
**for the year ended 30 June 2024**

**1 Accounting policies**

***Basis of preparation***

The financial statements of the charitable company, which is a public benefit entity under FRS102, have been prepared in accordance with the Charities SORP (FRS102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland (as applied to small entities by section 1A of the standard)' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

***Company status***

The charity is a company limited by guarantee. If the charity is dissolved the trustees/members must contribute such sum (not exceeding £10 each) as may be demanded of them towards payment of the debts and liabilities of the charity.

***Tangible fixed assets***

Tangible fixed assets are measured at cost less accumulative depreciation and any accumulative impairment losses. Depreciation is provided on all tangible fixed assets, other than freehold land, at rates calculated to write off the cost, less estimated residual value, of each asset evenly over its expected useful life, as follows:

Equipment	15% reducing balance
-----------	----------------------

***Fund accounting***

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

***Income***

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

***Expenditure***

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category. Where cost cannot be directly attributable to particular headings they have been allocated to activities on a basis consistent with the use of resources.

***Taxation***

The charity is exempt from corporation tax on its charitable activities.

***Going Concern***

The Trustees consider that the balance sheet at 30 June 2024 shows satisfactory cash and net asset positions. The Trustees expect the charitable company to have sufficient income and resources in the foreseeable future to support its activities and meet its liabilities as they fall due.

***Pensions***

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

**Macclesfield FC Community Sports Trust Ltd**  
**Notes to the Accounts**  
**for the year ended 30 June 2024**

<b>2 Donations and grants</b>	<b>2024</b>	<b>2023</b>	
	<b>£</b>	<b>£</b>	
Donations and legacies	15,642	32,338	
Grants	3,260	1,200	
	<u>18,902</u>	<u>33,538</u>	
<b>3 Income from charitable activities</b>	<b>2024</b>	<b>2023</b>	
	<b>£</b>	<b>£</b>	
Schools and colleges	59,829	59,552	
Community engagement	24,918	25,374	
Carehomes & supported living	15,615	15,729	
Adult health	10,386	9,234	
Fundraising events	1,690	3,996	
	<u>112,438</u>	<u>113,885</u>	
<b>4 Investment income</b>	<b>2024</b>	<b>2023</b>	
	<b>£</b>	<b>£</b>	
Bank interest received	923	265	
	<u>923</u>	<u>265</u>	
<b>5 Charitable activities costs</b>	<b>Direct Costs</b>	<b>Support</b>	<b>Total</b>
	<b>£</b>	<b>Costs</b>	<b>£</b>
		<b>£</b>	
Wages, salaries and social security	117,967	-	117,967
Pensions	1,988	-	1,988
Travel and subsistence	4,664	-	4,664
Fund raising costs	926	-	926
F.C. Administration	9,240	-	9,240
Sports related costs	7,183	-	7,183
Bank charges	1,208	-	1,208
Insurance	730	-	730
Equipment expensed	1,275	-	1,275
Software and website	-	318	318
Donations	153	-	153
Sundry expenses	1,181	-	1,181
Accountancy fees	-	810	810
Payroll processing fees	-	432	432
Advertising & PR	333	-	333
Staff training and welfare	78	-	78
	<u>146,926</u>	<u>1,560</u>	<u>148,486</u>

**Macclesfield FC Community Sports Trust Ltd**  
**Notes to the Accounts**  
**for the year ended 30 June 2024**

<b>6</b>	<b>Employees</b>	<b>2024</b>	<b>2023</b>
		<b>Number</b>	<b>Number</b>
	Average number of persons employed by the company	<u>8</u>	<u>4</u>

<b>7</b>	<b>Staff costs</b>	<b>2024</b>	<b>2023</b>
		<b>£</b>	<b>£</b>
	Wages and salaries	115,404	92,681
	Social security costs	2,563	1,221
	Other pension costs	1,988	1,533
		<u>119,955</u>	<u>95,435</u>

**8 Comparatives for the statement of financial activities**

	Unrestricted fund £	Support Costs £	Total funds £
Wages, salaries and social security	93,902	-	93,902
Pensions	1,533	-	1,533
Travel and subsistence	2,121	-	2,121
Fund raising costs	3,111	-	3,111
F.C. Administration	10,080	-	10,080
Sports related costs	11,716	-	11,716
Bank charges	1,335	-	1,335
Insurance	685	-	685
Equipment expensed	516	-	516
Software and website	-	240	240
Donations	908	-	908
Sundry expenses	432	-	432
Accountancy fees	-	872	872
Payroll processing fees	-	432	432
	<u>126,339</u>	<u>1,544</u>	<u>127,883</u>

**Macclesfield FC Community Sports Trust Ltd**  
**Notes to the Accounts**  
**for the year ended 30 June 2024**

<b>9 Debtors</b>	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>
Amounts due for charitable activities	14,905	10,614
Other debtors - prepayments	141	-
	<u>15,046</u>	<u>10,614</u>

<b>10 Creditors: amounts falling due within one year</b>	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>
Amounts owed for charitable activities	1,936	647
Taxation and social security costs	1,459	1,331
Accruals	570	570
Other creditors	846	-
	<u>4,811</u>	<u>2,548</u>

**11 Trustees' remuneration and benefits**

There were no trustees remuneration or other benefits for the year ended 30 June 2024 nor for the year ended 30 June 2023. There were no trustees expenses paid for the year ended 30 June 2024 nor for the year ended 30 June 2023.

**12 Other information**

Macclesfield FC Community Sports Trust Ltd is a private company limited by guarantee and incorporated in England. Its registered office is:  
 Leasing.Com Stadium  
 London Road  
 Macclesfield  
 Cheshire  
 SK11 7SP

# MACCLESFIELD FC COMMUNITY SPORTS TRUST

## COMMUNITY IMPACT REPORT 2024

We engage with our local community in Macclesfield &  
Cheshire East in a range of different ways.



**WE ARE NOT JUST FOOTBALL!**

**#ONE COMMUNITY**

## OUR AIMS & OBJECTIVES

### **OUR MAIN AIMS ARE:**

- **TO MAINTAIN MACCLESFIELD FC COMMUNITY SPORTS TRUST AT THE HEART OF OUR COMMUNITY BY PROVIDING HEALTH AND EDUCATIONAL OPPORTUNITIES TO ALL OF CHESHIRE EAST IN ACCORDANCE WITH ITS NEEDS AND WANTS.**
- **TO BUILD LINKS BETWEEN THE FOOTBALL CLUB AND ALL SECTIONS OF OUR COMMUNITY AND TO OFFER INNOVATIVE AND EXCITING PROGRAMMES TO USE SPORT & PHYSICAL ACTIVITY AS A TOOL TO MOTIVATE AND INSPIRE INDIVIDUALS AND LOCAL COMMUNITIES TO IMPROVE HEALTH AND WELLBEING**
- **TO WORK WITH INDIVIDUALS AND PARTNER ORGANISATIONS TO ESTABLISH STRONG LINKS TO ENABLE THE TRUST TO DELIVER PROGRAMMES AND PROJECTS THAT INSPIRE INDIVIDUALS TO IMPROVE ACHIEVEMENT AND EMPLOYABILITY**
- **PROMOTE SOCIAL RESPONSIBILITY AND PROVIDE SUPPORT TO THOSE WHO NEED HELP IN ORDER THAT THEY HAVE RESPECT FOR THEIR COMMUNITY AND ARE ENCOURAGED TO MAKE POSITIVE CONTRIBUTIONS AND CHANGE.**

### **OUR MAIN OBJECTIVES ARE:**

#### **SPORTS PARTICIPATION:**

**PROMOTE THE BENEFITS OF SPORTS AND ACTIVITY FROM A PHYSICAL , MENTAL AND SOCIAL VIEWPOINT FOR ALL PARTICIPANTS OF ALL AGES , ABILITIES AND DISABILITIES FROM SCHOOL CHILDREN TO ALL ADULTS THROUGH A COMPREHENSIVE PROGRAMMES AND KEY INITIATIVES.**

#### **EDUCATION:**

**OFFER A RANGE OF EDUCATIONAL PACKAGES FOR STUDENTS AGED FROM THE AGE OF TWO ONWARDS, IN PARTNERSHIP WITH FULL TIME EDUCATION PROVIDERS AS WELL AS PROMOTING OUR NUMERACY, LITERACY & HEALTH/WELLBEING INITIATIVE PROGRAMMES TO SCHOOLS AND GROUPS USING THE POWER OF THE FOOTBALL CLUB BRAND TO ENTHUSE AN MOTIVATE ALL MEMBERS OF OUR COMMUNITY.**

#### **HEALTH:**

**OFFER A RANGE OF HEALTHY AND ENGAGING ACTIVITY PROGRAMMES ADDRESSING LIFESTYLE CHOICES AND PROMOTING THE BENEFITS OF REGULAR EXERCISE AND HEALTHY DIETS TO ALL AGE GROUPS AND FAMILIES, WITH THE OBJECTIVE OF IMPROVING LONG TERM PHYSICAL AND MENTAL HEALTH.**

#### **SOCIAL COHESION & INCLUSION:**

**OFFER A RANGE OF PROJECTS TARGETING MARGINALISED OR DISADVANTAGED GROUPS PARTICULARLY TEENAGERS AND YOUNG MALES & FEMALES AT RISK OF OFFENDING OR ALREADY INVOLVED IN YOUTH GANGS AND VIOLENCE.**

**OUR INCLUSION PROJECTS WILL REFLECT AND PROMOTE INTEGRATION AMONGST THE DIVERSE ETHNICITY GROUPS WITHIN OUR COMMUNITY AS WELL AS ENGAGING WITH THOSE COMMUNITY MEMBERS SUFFERING WITH MENTAL & PHYSICAL HEALTH ISSUES , HOMELESSNESS AND A RANGE OF DISABILITIES.**



MFC CST MISSION STATEMENT

TO BE THE FOCAL POINT OF OUR CHESHIRE EAST COMMUNITY.  
BY CREATING POSITIVE OPPORTUNITIES &  
A DIVERSE SUPPORT PACKAGE TO MAKE A CONTINUAL  
POSITIVE IMPACT IN OUR COMMUNITY.



- BE PROFESSIONAL
- BE PASSIONATE
- BE INSPIRATIONAL

## LEE FOLKARD - HEAD OF MACCLESFIELD FC COMMUNITY SPORTS TRUST

Another year done, and 2024 was a massive challenge for the Community Sports Trust.

With the Football Club missing out on promotion on the last day of the season, it meant Plan B for us as we worked without any funding support from the 3 main football trusts again unfortunately.

However, myself and the team have worked extremely hard to make sure that our community delivery has not only continued but extended over the last 12 months and again our business stability is secure due to success in applying for some local local funding and new partnerships created locally.

I am so proud of the team and what we have achieved in such challenging times, not just for our local community here in Macclesfield & Cheshire East but for the entire country with many cuts to funding and the rise in our weekly household bills.

We are going from strength to strength with our delivery programme, which has again surpassed expectations with the numbers of participants that we have been able to connect with and support this year, which is testament to the programme we have put together.

As I have said previously the base of activities inherited in 2021 was a sound starting point, now we have more than tripled those activities with a comprehensive programme of community support.

The community menu is something that is continually being adapted and I am extremely proud of, and with new plans on the horizon for 2025, again we will be looking to grow even further.

The team are just the best, the commitment to delivery and making sure that every session and programme we run is to the highest of standards means that our success is down to them. They are extremely hardworking for such a small team and deserve all the congratulations and recognition that we have been receiving over the last 3 years with various nominations for awards and also winning the Mayor Of Macclesfield PRIDE OF MACCLESFIELD award for community engagement.

We would not be able to do the amazing things we do without the support and dedication of others. So, a big thanks must go to our Board of trustees (who continually support myself and the team with everything we do) our partners at AstraZeneca, Adelphi, Cheshire East Council, Macclesfield Town Council and all our partner schools and care facilities across our area.

And of course, a big thanks to the Football Club, who we continually help and support me to achieve the very best for our community. Fingers crossed that 2025 will bring promotion to the National League North.

Thank you everyone – here's to another positive year in 2025.



# CST DELIVERY

• BREAKFAST CLUBS & AFTER SCHOOL SPORT CLUBS

• STREETBLUEZ (PREVIOUSLY FUNDED AS PREMIER LEAGUE KICKS)

• BLUE ZONE- EDUCATIONAL PACKAGES INCLUDING READING STARS, MATHS DREAM TEAM, FOOTBALL REPORTING LITERACY (PREVIOUSLY FUNDED AS PREMIER LEAGUE PRIMARY STARS)

• EDUCATION PACKAGES FOR PRIMARY SCHOOLS INCLUDING HEALTHY HEARTS, ACTIVE SCIENCE IN PARTNERSHIP WITH ASTRAZENECA, MENTAL HEALTH AWARENESS

• SCHOOL PE SESSIONS – PPA FOR TEACHERS

• SECONDARY SCHOOL MENTORING

• HALF TERM MULTISPORT ACTIVITIES

• STREET SPORTS IN PARTNERSHIP WITH MACCLESFIELD TOWN COUNCIL – FREE MULTISPORT PARK SESSIONS

• FOODBANK ON MATCHDAYS

• YOUTH CENTRE ENGAGEMENT

• PARTNERSHIP WITH ALL HALLOWS 6<sup>TH</sup> FORM & MACCLESFIELD ACADEMY FOR FOOTBALL DELIVERY

• CARE HOME & SUPPORTED HOUSING SESSIONS

• PRE SCHOOL & NURSERY SESSIONS

• MATCHDAY EXPERIENCE

• DISABILITY SPECIFIC SESSIONS IN SEN SCHOOLS

• PAN DISABILITY FOOTBALL

• BEHAVIORAL SUPPORT

• COMMUNITY CUP PRIMARY SCHOOL COMPETITION

• FA WILDCATS & SQUAD GIRLS

• WALKING FOOTBALL

• LADIES FOOTBALL

• MAN V FAT – WEIGHT LOSS & PHYSICAL ACTIVITY PROGRAMMES

• BIRTHDAY PARTIES





**WE ARE MORE THAN JUST FOOTBALL**

**#ONE COMMUNITY**

# THE VISION



\* SUSTAINABILITY OF THE CHARITY.

\* DELIVER THE COMMUNITY DEVELOPMENT PLAN.

\* TO WORK WITH & SUPPORT OVER 7,000 PARTICIPANTS OVER A CALENDAR YEAR IN VARIOUS SESSIONS ACROSS THE COMMUNITY.

\* TO CREATE A DIVERSE MFC CST MENU/PROSPECTUS FOR OUR PARTNERS, SCHOOLS & COMMUNITY PARTNERS.

\* CREATION OF NEW PARTNERSHIPS, SPONSORS & FUNDERS TO SUPPORT THE CST.

\* TO CREATE EMPLOYABILITY SUPPORT

\* EXTENSION OF THE CURRENT PROGRAMMES ACROSS ALL OF CHESHIRE EAST.

\* EXTENSION OF COACHING TEAM & VOLUNTEER POOL.

\* PERSONAL DEVELOPMENT OF OUR STAFF.

\* TO BE THE CENTRE PIECE OF THE COMMUNITY AROUND THE FOOTBALL CLUB & ALSO THE WIDER REACHES OF MACCLESFIELD & CHESHIRE EAST.



#### 2025 PLANS

- \* CONTINUE & EXTEND ACTIVE SCIENCE IN PARTNERSHIP WITH ASTRA ZENECA
- \* CONTINUE HEALTHY HEARTS
- \* CONTINUE & EXTEND OUR MENTAL HEALTH PROGRAMMES
- \* HALF TERM MULTI SPORTS CAMPS ACROSS MACCLESFIELD & CHESHIRE EAST
- \* CST BLUE ZONE MATHS & ENGLISH (FORMALLY PL PRIMARY STARS)
- \* STREETBLUEZ (FORMALLY PL KICKS)
- \* PPA COVER IN PRIMARY SCHOOLS (PE SESSIONS)
- \* BREAKFAST & AFTERSCHOOL CLUBS
- \* SECONDARY SCHOOL AFTER SCHOOL CLUBS
- \* DISABILITY FOOTBALL – BOTH IN AND OUT OF EDUCATION
- \* DEAF FOOTBALL TEAM
- \* GIRLS SPECIFIC SESSIONS – WILDCATS, SQUAD GIRLS
- \* MULTISPORT COACHING – PRIMARY
- \* NEW PARTNERSHIPS, SPONSORSHIP & NEW STAKEHOLDERS
- \* CARE HOME DELIVERY EXPANSION
- \* FIT FANS – FITNESS SESSIONS FOR ALL AGES
- \* LITERACY KICKS
- \* MILITARY VETERANS FOOTBALL
- \* WALKING FOOTBALL – MALE & FEMALE
- \* FEMALE TURN UP AND PLAY SESSIONS
- \* FUTSAL
- \* SECONDARY SCHOOL FOOTBALL LEAGUE
- \* PRIMARY SCHOOL COMMUNITY CUP COMPETITION
- \* SPORTING MEMORIES IN PARTNERSHIP WITH DEMENTIA FRIENDS
- \* CHARITY EVENINGS & EVENTS
- \* FUNDRAISING FROM VARIOUS ORGANISATIONS = SUSTAINABILITY
- \* VOLUNTEER STRATEGY
- \* 6TH FORM ACADEMY TEAMS
- \* SUPPORTED HOUSING MULTI-ACTIVITY SESSIONS
- \* WORK EXPERIENCE OPPORTUNITIES



# OUR COMMUNITY IMPACT 2024

*Our community delivery in 2024 across Macclesfield, Cheshire East and South Manchester has seen extended engagement with a diverse range of participants from age 2 to 102*



800

**EDUCATION SUPPORT**

800 Students engaged within our Educational and mentoring packages

1,800

**PE & SPORT PACKAGES**

1,800 Primary & Secondary school Students engaged with in school sessions

1,600

**HALF TERM**

Over 1,600 children booked on our camps this year at an average of 30 in attendance per day

18

**CARE HOME & SUPPORTED HOUSING**

18 sessions delivered per month engaging with an average of 20 residents per session

200

**DISABILITY SESSIONS**

200 sessions delivered to participants in 2024

250

**HEALTH & FITNESS**

150 hours dedicated to Health & Fitness Programmes

35

**WALKING FOOTBALL PLAYERS**

Signed up and playing for MFCST

2,500

**YOUTH ENGAGEMENT**

Over 2,500 young people engaged with in our FREE sport sessions



We have pushed our limits again in 2024 with over 800 students engaged within our educational delivery across Macclesfield & Cheshire East.

The phenomenal success of the 3 programmes has again surpassed expectations.

This means that we have engaged with over 1600 students over the last 3 years of delivery

#### FEEDBACK

*The children really loved the community team science programme; it was a great change for them to have someone else teach them something educational and the team really made the sessions fun and informative. Thank you'*

*Mrs Bradley Whirley Primary School*

*'The sessions have been a really great addition to our programme this year, The Community Trust Team have adapted the programme to help our Year 7 & 8 Students who have struggled to readapt to learning practices after the Covid 19 pandemic in certain subjects and this has been a real positive for the students'*

*Mrs Jones Manchester Enterprise Academy Wythenshawe*

EDUCATION



## **BLUE ZONE & PE SUPPORT**

Over the last 12 months we have more than tripled our daily delivery in our partner schools, offering support in a range of different ways.

Our FIT FOR 15 programme (where all students from all classes get physically active at lunchtime for 15 minutes) has now extended to 5 local schools

The above and also our PE support package for our local schools is more than just in school time football. Our CST Team are qualified in a range of different sports, which allows us to help in many more ways than before.

This year we have had major success in delivering Lacrosse, Hockey, Basketball & Multisport sessions across our Partner schools – these new packages has opened many new opportunities for the CST



# AFTER SCHOOL SESSIONS

Our After School provision has extended rapidly over the last 3 Years.

WE NOW DELIVER AT LEAST 2 AFTER SCHOOL CLUBS PER DAY IN TERM TIME IN A RANGE OF DIFFERENT SPORTS.

As our tag line suggests, it's not just football that we do – with Multisports, Lacrosse, Rugby and of course a bit of football

We are particularly proud of our Girls ONLY sessions over the last year, which have been extremely popular.

This has been a positive form of finance for the CST, with the money generated into the business more than doubling over the last school year. Be this via parents or schools paying for the sessions.

All after school clubs and are open for all age groups from Key stage 1 upwards and are on average 1 hour in duration.

We are averaging approximately 25 children per after school session.



# STREETBLUEZ & STREETSPORTS

*Our STREETBLUEZ & STREETSPORTS youth engagement programme was previously funded via the Premier League (Previously known as Premier league Kicks)*

*Although losing the funding of over £80,000 and support from the Premier league due to the new Football Clubs stature in the football pyramid, we have continued to deliver the programme and gain funding elsewhere so that we can still create a safe environment for football in the area.*

*Over the last 12 months we have created a partnership with Macclesfield Town Council to support the funding for STREETSPORTS in which we deliver a daily FREE multisports session in various Parks across Macclesfield .*

**OVER THE DURATION OF STREET SPORTS, SINCE APRIL 2024, WE HAVE ENGAGED WITH OVER 700 PARTICIPANTS WITH STREETBLUEZ ATTRACTING AN AVERAGE 30 PER SESSION.**





## **CARE HOME & SUPPORTED HOUSING SUPPORT**

Our support packages for local Care Homes and Supported Housing networks across Cheshire East now takes up over 35% of our weekly delivery schedule.

We are now active in 16 local Care Facilities and Supported housing networks within Cheshire East on a weekly basis.

These sessions are fun and active which help to trigger stimulus within the participants as well as conversation with others.

In linking in with these facilities and using the Sporting memories Network and Dementia Friends training we create different activities that are tailor made for each group of participants.

We have also been successful with gaining funding from Cheshire East Council this year to sustain & grow these sessions for 2025



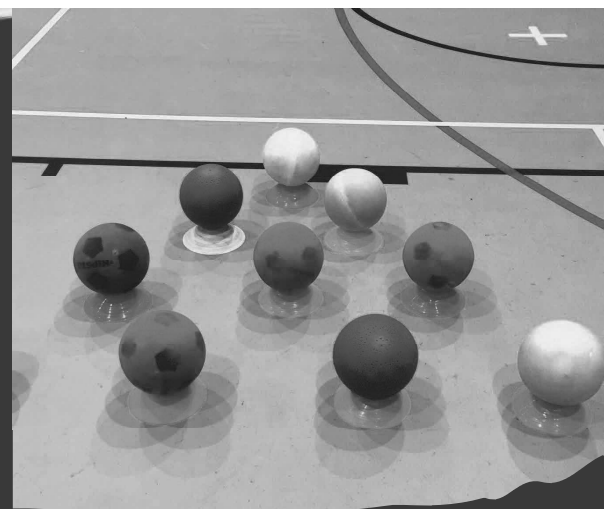
# WALKING FOOTBALL FC

In December 2021 we received a small grant from Cheshire FA begin Walking Football sessions locally – with the aim of generating a squad of participants 50+ who still wanted to play football at a slower pace.

The sessions have been a tremendous success and by March 2022 the group were playing in their first ever affiliated competition.

As the weekly sessions go from strength to strength and numbers extend, this has seen the team play in a number of friendlies and other local competitions as well as playing games at the Leasing.com stadium.

The group are currently playing within the CHESHIRE FA Walking Football League quarterly.



## PRESCHOOL & NURSERIES

We have a range of different multi sports options that we can deliver within nurseries & pre-school environment.

We currently deliver in a range of Preschool/Nursery sites across Cheshire East with all these sessions being bespoke to the needs of each location

They are mainly based around handling, movement, identification, personal & physical development and of course having fun with a range of equipment. Again, for this year we have extended these sessions and now have 6 external nurseries & pre-schools we deliver in both in term and out of term time.

## HALF TERM MULTISPORTS

**WOW, what an amazing year we have had regarding our new and improved Half Term Camps.**

**Our camps have been stationed all over Macclesfield & Cheshire East – from Macclesfield to Holmes Chapel and also Wilmslow.**

**We have extended the hours of the camps over a key time for parents regarding support during the toughest of times.**

**We have averaged over the last 12 months 40+ children per day on camp – which is a phenomenal achievement.**

**Again, this has provided much needed sustainable income for the trust**

**We plan to go bigger, better and have more fun and games in 2025 😊**



# DISABILITY SUPPORT SESSIONS

With a little financial help from Cheshire FA and the Barclays Community Fund via Sported – the community trust have been running pan disability sessions .

We are currently running weekly sessions for a range of age groups to try and engage our disability community into football and in the future participate in the Ability Counts Football League.

We have also extended our disability provision in local SEN schools such as Park Lane, in which we do 2 weekly physical engagement sessions.

We have also been running quarterly sessions for Space4autism and Friends for Leisure which will continue in the autumn.

For 2025 we are working with a local group of deaf football participants to start a new deaf football team and we are currently one of the Tesco Stronger Starts Grants locally



# PRIMARY SCHOOL COMMUNITY CUP



In early 2022 after lengthy discussions with the Cheshire School Sports Partnership, the MFCST Community Cup was born.

With no continual primary school provision around the area, especially for girls, we created a 5 week termly competition for years 2 to 6.

Our local schools have embraced our idea, with between 12 to 20 teams (maximum over 200 students) per week coming to the Leasing.com Stadium to compete to be Community Champions.

We are looking at extending this to secondary schools in 2025 as well as continuing with our 5 weeks of competition for year 2 upwards.

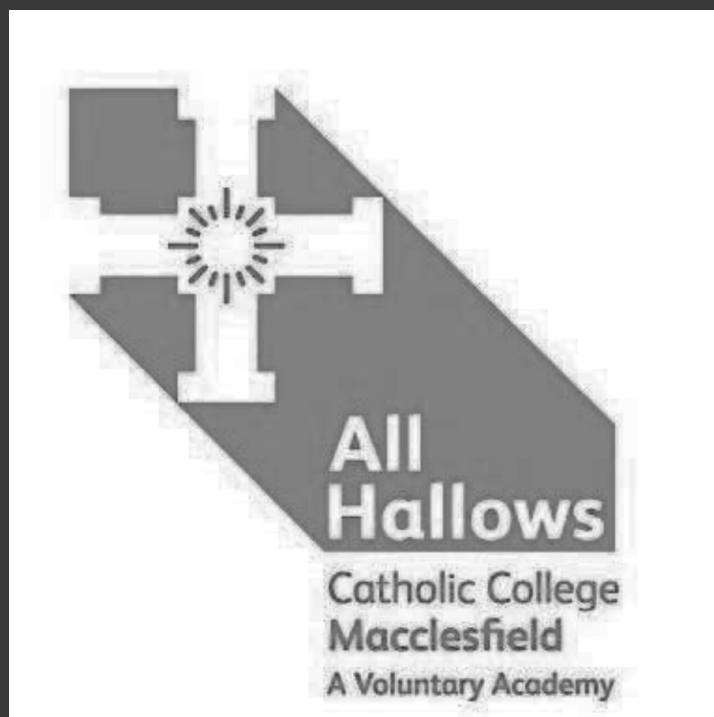
## SECONDARY SCHOOL PROVISION

## MFA ALL HALLOWS 6<sup>TH</sup> FORM TEAM

Our partnership with All Hallows Catholic School in Macclesfield has continued to be a mainstay of our delivery programme this year.

We have had a successful season with the year 12 and 13 students and have created a positive impact for a range of students whilst representing the school in the Northwest Colleges League Weekly vs other schools & 6<sup>th</sup> form colleges.

The team performed positively all season and reached the John Sleigh Macclesfield Cup Semi Finals and finished 3<sup>rd</sup> in the North West Colleges League.





## YOUTH PROVISION & SUPPORT

- THE COMMUNITY SPORTS TRUST HAVE BEEN ENGAGING WITH VARIOUS YOUTH CENTRE'S THIS YEAR.
- OUR WEEKLY SESSIONS HAVE INCLUDED A RANGE OF MULTI FUN GAMES AND SPORTS WITH OVER 30 PARTICIPANTS PER SESSION BOTH BOYS & GIRLS
- WE WILL BE CONTINUING THESE SESSIONS IN 2025 AND WILL BE WORKING WITH NATIONAL ORGANISATION THE YOUTH FEDERATION ON A NEW 'EXCITING' PROJECT FOR THE AREA 😊



## MAN V FAT : MEN'S HEALTH SESSIONS

At the start of 2022, we linked up with national charity Man v Fat to start the first weight loss & social football session for men in Cheshire East – since that point we have engaged and supported over 100 male participants.

It's been an amazing success with the group losing over 500kg during the 24 months.

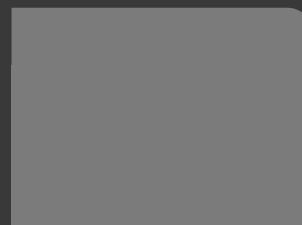
2025 will see the group extend to a second Session within the Cheshire East Area with negotiations ongoing with Poynton Town Council for a January 2025 start

## CHARITY BALL 2024

In July 2024 we had our 3<sup>rd</sup> Charity Ball event – this year at the iconic Assembly Rooms within Macclesfield Town Hall.

The CST have NEVER put on such events in our history, however, have had great success over the 3 events to gain much needed sustainable finance for the trust.

The events including the previous September 2021 & June 2022 have raised over £17,000 for the charity via ticket sales, auctions and fun games run by the team.



## CST MATCHDAY EXPERIENCE

- OUR MATCHDAY EXPERIENCE PACKAGE HAS EXTENDED OVER THE LAST 12 MONTHS TO INCORPORATE MORE FUN ACTIVITIES FOR THE YOUNGER FANS IN THE LOCAL COMMUNITY.
- WE HAVE PROMOTED THE OFFER WITH LOCAL CLUBS, TEAMS AND SCHOOLS AND CREATED AN AMAZING EXPERIENCE FOR A NEW YOUNG MACCLESFIELD FC FANBASE TO ENJOY.
- WE HAVE ENGAGED WITH NOT ONLY THE FANS ON MATCHDAY BUT ALSO BROUGHT OVER 400 CHILDREN INTO THE STADIUM AND ONTO THE PITCH.
- THIS INCLUDES FUN FOOTBALL GAMES ON THE PITCH PRE - GAME WITH OUR CST TEAM, MEETING THE FIRST TEAM, WALKING OUT WITH THE 2 TEAMS WITH OUR MACCLESFIELD FC FLAGS AND THEN WATCHING THE GAME WITH FAMILY AND FRIENDS (WITH ADDITIONAL ACCESS TO BAR 27).



## FOODBANK IN PARTNERSHIP WITH CRE8 & SILK LIFE FOODBANK

WITHIN THE LAST 2 YEARS WE HAVE CREATED A PARTNERSHIP WITH SILK LIFE FOODBANK & CRE8 TO SUPPORT OUR LOCAL COMMUNITY AT THE TOUGHEST OF TIMES.

THE MATCHDAY FOODBANK HAS BEEN A GREAT SUCCESS WITH OUR FANTASTIC FANS, PLAYERS, STAFF, VOLUNTEERS AT THE CLUB AND LOCAL COMMUNITY DONATING OVER 500KG OF FOOD AND OVER £2500 VIA CARD DONATIONS.

WE ARE CONTINUING WITH THIS GREAT INITIATIVE OVER THE COURSE OF THE NORTHERN PREMIER LEAGUE SEASON.



## CHRISTMAS COLLECTION FOR MACCLESFIELD GENERAL CHILDREN'S WARD

WE HAVE BEEN EXTREMELY LUCKY TO CREATE A PARTNERSHIP WITH MACCLESFIELD GENERAL HOSPITAL OVER THE LAST 3 YEARS AND ESPECIALLY WITH THE CHILDREN'S WARD UNIT.

THE MONTH BEFORE CHRISTMAS, WE ANNOUNCE THE PARTNERSHIP & ONLINE PLATFORM FOR DONATIONS TO HELP US GIVE PRESENTS AND GIFTS TO THE CHILDREN WHO WILL NOT SPENDING CHRISTMAS AT HOME THIS YEAR.

LINKING INTO THE FOOTBALL CLUB AND OF COURSE OUR AMAZING COMMUNITY AND FANS, WE RAISED OVER £500 LAST YEAR TO BUY BRAND NEW GIFTS & PRESENTS FOR THE CHILDREN AND DELIVERED THEM WITH THE HELP OF THE FOOTBALL CLUB STAFF (AND ROBBIE OF COURSE).

THIS DECEMBER WILL BE OUR 4<sup>TH</sup> SUCCESSIVE VISIT



# AWARDS & RECOGNITION

- THE WORK THAT THE COMMUNITY SPORTS TRUST HAS UNDERTAKEN THIS YEAR AND OUR IMPACT ACROSS THE COMMUNITY HAS SEEN THE TRUST BE NOMINATED FOR NUMEROUS AWARDS ACROSS OUR CHESHIRE EAST BORDERS
- AFTER BEING NOMINATED FOR CHARITY OF THE YEAR AT THE CHESHIRE EAST CHAMBERS AWARDS AND THE COMMUNITY RE-AWARDS FOR THE WHOLE OF CHESHIRE.
- WE WERE THEN LUCKY ENOUGH TO WIN THE PRESTIGIOUS PRIDE OF MACCLESFIELD AWARD FROM THE MAYOR OF MACCLESFIELD FOR OUR WORK IN 2023/4.
- ALL OF THE RECOGNITION THIS YEAR IS TESTAMENT TO THE DEDICATION AND HARD WORK OF THE CST TEAM





**Lifestyle  
Fitness®**

**AstraZeneca** 

## A BIG THANKS TO OUR PARTNERS

A MASSIVE THANK YOU TO OUR MAIN SPONSORS AND PARTNERS, WHO OVER THE LAST 12 MONTHS HAVE BEEN SIMPLY AMAZING IN EVERY ASPECT OF OUR COMMUNITY DELIVERY & SUPPORT.

FROM SPONSORING ONE OF OUR COMMUNITY PROGRAMMES, TO BEING A MAIN SITE THAT WE USE FOR SOME OF OUR SESSIONS

OR

A PARTNER SCHOOL WHO SUPPORT US FINANCIALLY,

TO OUR PARTNER FOOTBALL CLUB WHO SUPPORT AND PROMOTE OUR MENU OF ACTIVITY (AND VICE VERSA) EVERY SINGLE DAY TO MAKE OUR COMMUNITY THE BEST IN MACCLESFIELD & CHESHIRE EAST.

THANK YOU FOR BEING PART OF THE SUCCESS OF THE COMMUNITY SPORTS TRUST.

WE ARE MORE THAN JUST FOOTBALL



#ONECOMMUNITY

**MACCLESFIELD FC COMMUNITY SPORTS TRUST LTD**

England & Wales - Charity number 1136526

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# Accounts

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Registered number  
06469186

# **Macclesfield FC Community Sports Trust Ltd**

**Report and Accounts**

**30 June 2023**

**Macclesfield FC Community Sports Trust Ltd**  
**Registered number: 06469186**  
**Trustees Report**

**Trustees report**

The Trustees present their eleventh Annual Report and Financial Statements for the year end 30<sup>th</sup> June 2023.

**Principal activities**

The company's principal activity during the year continued to be the promotion of sport, education and recreation in the community.

**Reference materials and administrative details**

Macclesfield Town Community Sports Trust became a Registered Charity on 28<sup>th</sup> June 2010, with the Registered Number 1136526. It was accepted for Charitable purposes by HM Revenue & Customs on 15<sup>th</sup> September 2011 under reference XT29986.

In September 2020 our associate company, Macclesfield Town Football Club Ltd, was wound-up by The High Court. As a solvent and independent organisation, the Trust was able to continue to operate and we have established a good working relationship with the new entity, Macc Football Club Ltd. that now owns the Leasing.com Stadium, previously the Moss Rose.

The company and charity's name has been changed to Macclesfield FC Community Sports Trust Ltd to better reflect its relationship with the new Football Club that now operates from the Leasing.com Stadium.

The Registered Office is at the Leasing.Com Stadium, London Road, Macclesfield, Cheshire SK11 7SP.  
Email address: lee.mfc-cst@outlook.com

**Directors and Trustees**

The directors, and trustees, who served during the year were as follows:

Michael John Rance, MBE	Chairman, Director and Trustee
Susan Joy Radley	Director and Trustee
Jeremy Peter Turner	Director and Trustee
Julian Alexander Jones	Trustee
John Gareth White	Trustee
Nick Mannion	Trustee

**Structure and management**

Trustees meet quarterly during the year, subject to individual business commitments and are in contact individually or severally on many occasions during the year.

The Chairman presides over all meetings and ensures that the conduct of affairs is in accordance the objects of the Charity.

The Head Of Community controls all day-to-day operations, with regular consultation with the Directors.

The objects of The Charity are "The promotion of Sport, Education, Recreation and various participant support in the Community", using sporting activity in a structured but fun manner, with the creation of programmes which target special skills, fitness and general wellbeing.

Age groups range from Pre-School to Care Home residents and cover a range of abilities. The attached report showcases the activity programmes the Community Sports Trust has delivered as well as new and evolving initiatives. Thankfully, during the last year the Charity was not constrained by Covid 19 restrictions as seen in the previous two years.

We continue to have a good, well-established relationship with Cheshire East Council, local businesses, educational establishments, local charities, Cheshire Constabulary, and the Football Club.

**Macclesfield FC Community Sports Trust Ltd**  
**Registered number: 06469186**  
**Trustees Report**

Successfully building upon the strong foundations established in the previous 2021/22 financial year, the Company is delighted to be able to report a healthy profit during this financial year.

Since losing significant grant income from The Premier League Charitable Trust, National League Trust and The Football League Trust following the winding-up of Macclesfield Town Football Club, the Community SportsTrust has now secured sufficient alternative revenue to not only fully cover the charity's running costs but also deliver a greater breadth and depth of services in the community. Strong community partnerships have been a key to success, as have local businesses who continue to be invaluable donors and supporters of the Charity.

The Company's strong cash reserves will allow for the continuing development of existing and new activities, including free activity provision for deprived children. The Charity also continues to seek and grow new sources of revenue from further development of the programme, its reach in the community and access to new grant funding.

Employees on 30<sup>th</sup> June 2023 4.

**Activity performance**

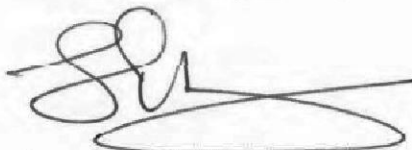
Our range of activities continue to be offered to Nurseries, Pre-Schools, Primary Schools and Secondary Schools. We now also have well-established activities for children during school holidays, before and after school and at weekends, and the creation of the Football Community Cup competition for schools has been a great success. Strong growth in our programmes in adult health and fitness and pan-disability sports sessions have extended our social inclusion initiatives. After spreading our tailored sessions across care homes, adult day care centres and supported housing, we are proud to be a leading external provider in this sector across Cheshire East.

An illustrated and detailed report is attached.

**Small company provisions**

This report has been prepared in accordance with the provisions in Part 15 of the Companies Act 2006 applicable to companies subject to the small companies regime.

This report was approved by the board on 27 September 2023 and signed on its behalf.



**Susan Joy Radley**  
Director

**Independent Examiners Report on the accounts of  
Macclesfield FC Community Sports Trust Ltd  
For the year ended 30 June 2023  
Charity number 1136526    Company number 0649186**

We report to the charity trustees on our examination of the accounts of the company for the year ended 30 June 2023.

**RESPONSIBILITIES AND BASIS OF REPORT**

As the charity's trustees of the Company (and also its directors for the purpose of company law), you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ("the 2006 Act").

Having satisfied ourselves that the accounts of the Company are not required to be audited for this year under Part 16 of the 2006 Act and are eligible for independent examination, we report in respect of our examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ("the 2011 Act"). In carrying out our examination, we have followed the directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act).

**INDEPENDENT EXAMINERS' STATEMENT**

We have completed our examination. We confirm that no material matters have come to our attention which gives me cause to believe that:

accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act;  
or

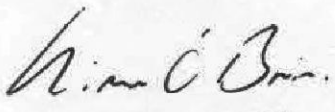
the accounts do not accord with those records; or

the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or

the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102)

We have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

1 Church Mews  
Churchill Way  
Macclesfield  
Cheshire  
SK11 6AY



**Kime O'Brien Limited  
Chartered Accountants**

27 September 2023

**Macclesfield FC Community Sports Trust Ltd**  
**Statement of Financial Activities**  
**for the year ended 30 June 2023**

	<b>2023</b>	<b>2023</b>	<b>2023</b>	<b>2022</b>	<b>2022</b>	<b>2022</b>
	Restricted Funds	Unrestricted Funds	Total Funds £	Restricted Funds	Unrestricted Funds	Total Funds £
<b>Incoming resources</b>						
Donations and grants	31,050	2,488	33,538	-	23,206	23,206
Charitable activities	-	113,885	113,885	-	61,711	61,711
Other income	-	265	265	-	7	7
<b>Total incoming resources</b>	<b>31,050</b>	<b>116,638</b>	<b>147,688</b>	<b>-</b>	<b>84,924</b>	<b>84,924</b>
<b>Resources expended - Charitable activities</b>						
Staff costs	(28,872)	(68,684)	(97,556)	-	(78,980)	(78,980)
Depreciation	-	-	-	-	(8,490)	(8,490)
Other charges	(2,178)	(28,149)	(30,327)	-	(24,076)	(24,076)
<b>Net movement in funds</b>	<b>-</b>	<b>19,805</b>	<b>19,805</b>	<b>-</b>	<b>(26,622)</b>	<b>(26,622)</b>
<b>Net movement in funds</b>	<b>-</b>	<b>19,805</b>	<b>19,805</b>	<b>-</b>	<b>(26,622)</b>	<b>(26,622)</b>
Total funds brought forward	-	41,134	41,134	-	67,756	67,756
<b>Total funds carried forward</b>	<b>-</b>	<b>60,939</b>	<b>60,939</b>	<b>-</b>	<b>41,134</b>	<b>41,134</b>

**Macclesfield FC Community Sports Trust Ltd**

Registered number: 06469186

**Balance Sheet**

as at 30 June 2023

	Notes	2023 £	2022 £
<b>Fixed assets</b>			
Tangible assets	9	-	945
<b>Current assets</b>			
Debtors	10	10,614	1,387
Cash at bank and in hand		<u>52,873</u>	<u>41,104</u>
		63,487	42,491
<b>Creditors: amounts falling due within one year</b>	11	<u>(2,548)</u>	<u>(2,302)</u>
<b>Net current assets</b>		60,939	40,189
<b>Net assets</b>		<u>60,939</u>	<u>41,134</u>
<b>Reserves</b>			
Unrestricted funds		<u>60,939</u>	<u>41,134</u>
<b>Total funds</b>		<u>60,939</u>	<u>41,134</u>

The charitable company is entitled to exemption from audit under section 477 of the Companies Act 2006 for the year ended 30 June 2023.

The members have not required the company to obtain an audit in accordance with section 476 of the Act.

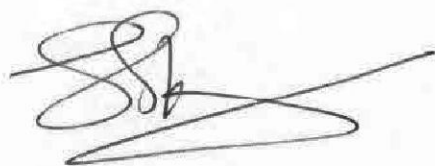
The Trustees acknowledge their responsibilities for

- ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

**Susan Joy Radley**

Director

Approved by the board on 27 September 2023



**Macclesfield FC Community Sports Trust Ltd**  
**Notes to the Accounts**  
**for the year ended 30 June 2023**

**1 Accounting policies**

***Basis of preparation***

The financial statements of the charitable company, which is a public benefit entity under FRS102, have been prepared in accordance with the Charities SORP (FRS102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland (as applied to small entities by section 1A of the standard)' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

***Company status***

The charity is a company limited by guarantee. If the charity is dissolved the trustees/members must contribute such sum (not exceeding £10 each) as may be demanded of them towards payment of the debts and liabilities of the charity.

***Tangible fixed assets***

Tangible fixed assets are measured at cost less accumulative depreciation and any accumulative impairment losses. Depreciation is provided on all tangible fixed assets, other than freehold land, at rates calculated to write off the cost, less estimated residual value, of each asset evenly over its expected useful life, as follows:

Equipment	15% reducing balance
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***Fund accounting***

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

***Income***

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

***Expenditure***

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category. Where cost cannot be directly attributable to particular headings they have been allocated to activities on a basis consistent with the use of resources.

***Taxation***

The charity is exempt from corporation tax on its charitable activities.

***Going Concern***

The Trustees consider that the balance sheet at 30 June 2023 shows satisfactory cash and net asset positions. The Trustees expect the charitable company to have sufficient income and resources in the foreseeable future to support its activities and meet its liabilities as they fall due.

***Pensions***

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

**Macclesfield FC Community Sports Trust Ltd**  
**Notes to the Accounts**  
**for the year ended 30 June 2023**

<b>2 Donations and grants</b>	<b>2023</b>	<b>2022</b>
	<b>£</b>	<b>£</b>
Donations and legacies	32,338	6,522
Grants	1,200	16,684
	<u>33,538</u>	<u>23,206</u>

<b>3 Income from charitable activities</b>	<b>2023</b>	<b>2022</b>
	<b>£</b>	<b>£</b>
Schools and colleges	59,552	34,515
Community engagement	25,374	14,414
Carehomes & supported living	15,729	3,040
Adult health	9,234	1,499
Fundraising events	3,996	7,805
Other	-	438
	<u>113,885</u>	<u>61,711</u>

<b>4 Investment income</b>	<b>2023</b>	<b>2022</b>
	<b>£</b>	<b>£</b>
Bank interest received	265	7
	<u>265</u>	<u>7</u>

<b>5 Charitable activities costs</b>	<b>Direct Costs</b>	<b>Support Costs</b>	<b>Total</b>
	<b>£</b>	<b>£</b>	<b>£</b>
Wages, salaries and social security	91,738	-	91,738
Pensions	3,697	-	3,697
Travel and subsistence	2,121	-	2,121
Fund raising costs	3,111	-	3,111
F.C. Administration	10,080	-	10,080
Sports related costs	11,716	-	11,716
Bank charges	1,335	-	1,335
Insurance	685	-	685
Equipment expensed	516	-	516
Software and website	-	240	240
Donations	908	-	908
Sundry expenses	432	-	432
Accountancy fees	-	872	872
Payroll processing fees	-	432	432
	<u>126,339</u>	<u>1,544</u>	<u>127,883</u>

**Macclesfield FC Community Sports Trust Ltd**  
**Notes to the Accounts**  
**for the year ended 30 June 2023**

<b>6 Employees</b>	<b>2023 Number</b>	<b>2022 Number</b>
Average number of persons employed by the company	<u>4</u>	<u>6</u>

<b>7 Staff costs</b>	<b>2023 £</b>	<b>2022 £</b>
Wages and salaries	90,517	74,293
Social security costs	1,221	1,018
Other pension costs	3,697	1,169
	<u>95,435</u>	<u>76,480</u>

No employees received emoluments in excess of £60,000.

**8 Comparatives for the statement of financial activities**

	<b>Unrestricted fund £</b>	<b>Restricted fund £</b>	<b>Total funds £</b>
Wages, salaries and social security	75,311	-	75,311
Pensions	1,169	-	1,169
Administration services	2,500	-	2,500
Depreciation	2,312	-	2,312
Fixed asset impairment	6,178	-	6,178
Fund raising costs	1,640	-	1,640
F.C. Administration	8,400	-	8,400
Stationery and printing	266	-	266
Sports related costs	7,475	-	7,475
Bank charges	625	-	625
Insurance	783	-	783
Equipment expensed	2,750	-	2,750
Software and website	80	-	80
Sundry expenses	105	-	105
Accountancy fees	1,080	-	1,080
Payroll processing fees	432	-	432
Advertising and PR	440	-	440
	<u>111,546</u>	<u>-</u>	<u>111,546</u>

**Macclesfield FC Community Sports Trust Ltd**  
**Notes to the Accounts**  
**for the year ended 30 June 2023**

**9 Tangible fixed assets**

	<b>Equipment</b> <b>£</b>
<b>Cost</b>	
At 1 July 2022	3,000
Disposals	<u>(3,000)</u>
At 30 June 2023	<u><u>-</u></u>
<b>Depreciation</b>	
At 1 July 2022	2,055
On disposals	<u>(2,055)</u>
At 30 June 2023	<u><u>-</u></u>
<b>Net book value</b>	
At 30 June 2023	<u><u>-</u></u>
At 30 June 2022	<u><u>945</u></u>

**10 Debtors**

	<b>2023</b> <b>£</b>	<b>2022</b> <b>£</b>
Amounts due for charitable activities	<u>10,614</u>	<u>1,387</u>

**11 Creditors: amounts falling due within one year**

	<b>2023</b> <b>£</b>	<b>2022</b> <b>£</b>
Amounts owed for charitable activities	647	360
Taxation and social security costs	1,331	938
Accruals	570	760
Other creditors	<u>-</u>	<u>244</u>
	<u><u>2,548</u></u>	<u><u>2,302</u></u>

**12 Trustees' remuneration and benefits**

There were no trustees remuneration or other benefits for the year ended 30 June 2023 nor for the year ended 30 June 2022. There were no trustees expenses paid for the year ended 30 June 2023 nor for the year ended 30 June 2022.

**13 Other information**

Macclesfield FC Community Sports Trust Ltd is a private company limited by guarantee and incorporated in England. Its registered office is:  
 Leasing.Com Stadium  
 London Road  
 Macclesfield  
 Cheshire  
 SK11 7SP



**WE ENGAGE WITH OUR LOCAL COMMUNITY IN CHESHIRE EAST IN A RANGE OF DIFFERENT WAYS.**

**MACCLESFIELD FC COMMUNITY SPORTS TRUST**

**COMMUNITY IMPACT REPORT**

**2022-23**



**WE ARE NOT JUST FOOTBALL!**

**#ONE COMMUNITY**



# OUR AIMS & OBJECTIVES

## **OUR MAIN AIMS ARE:**

- TO MAINTAIN MACCLESFIELD FC COMMUNITY SPORTS TRUST AT THE HEART OF OUR COMMUNITY BY PROVIDING HEALTH AND EDUCATIONAL OPPORTUNITIES TO ALL OF CHESHIRE EAST IN ACCORDANCE WITH ITS NEEDS AND WANTS.
- TO BUILD LINKS BETWEEN THE FOOTBALL CLUB AND ALL SECTIONS OF THE COMMUNITY AND TO OFFER INNOVATIVE AND EXCITING PROGRAMMES TO USE SPORT AS A TOOL TO MOTIVATE AND INSPIRE INDIVIDUALS AND LOCAL COMMUNITIES TO IMPROVE HEALTH AND WELL BEING
- TO WORK WITH INDIVIDUALS AND PARTNER ORGANISATIONS TO ESTABLISH STRONG LINKS TO ENABLE THE TRUST TO DELIVER PROGRAMMES AND PROJECTS THAT INSPIRE INDIVIDUALS TO IMPROVE ACHIEVEMENT AND EMPLOYABILITY
- PROMOTE SOCIAL RESPONSIBILITY AND PROVIDE SUPPORT TO THOSE WHO NEED HELP IN ORDER THAT THEY HAVE RESPECT FOR THEIR COMMUNITY AND ARE ENCOURAGED TO MAKE POSITIVE CONTRIBUTIONS

## **OUR MAIN OBJECTIVES ARE:**

### **SPORTS PARTICIPATION:**

PROMOTE THE BENEFITS OF SPORTS AND ACTIVITY FROM A PHYSICAL, MENTAL AND SOCIAL VIEWPOINT FOR ALL PARTICIPANTS OF ALL AGES, ABILITIES AND DISABILITIES FROM SCHOOL CHILDREN TO ALL ADULTS THROUGH A COMPREHENSIVE SCHOOL'S PROGRAMMES AND OTHER INITIATIVES.

### **EDUCATION:**

OFFER A RANGE OF EDUCATIONAL COURSES FOR STUDENTS AGED 3+ IN PARTNERSHIP WITH FULL TIME EDUCATION PROVIDERS AS WELL AS PROMOTE SEVERAL NUMERACY, LITERACY & HEALTH/WEELLBEING INITIATIVE PROGRAMMES TO SCHOOLS AND GROUPS USING THE POWER OF FOOTBALL TO ENTHUSE AN MOTIVATE ALL MEMBERS OF OUR COMMUNITY.

### **HEALTH:**

OFFER A RANGE OF HEALTHY AND ENGAGING ACTIVITY PROGRAMMES ADDRESSING LIFESTYLE CHOICES AND PROMOTING THE BENEFITS OF REGULAR EXERCISE AND HEALTHY DIETS TO SCHOOL CHILDREN AND FAMILIES WITH THE OBJECTIVE OF IMPROVING LONG TERM HEALTH BENEFITS.

### **SOCIAL COHESION & INCLUSION:**

OFFER A RANGE OF PROJECTS TARGETING MARGINALISED OR DISADVANTAGED GROUPS PARTICULARLY TEENAGERS AND YOUNG MEN AT RISK OF OFFENDING OR ALREADY INVOLVED IN YOUTH GANGS AND VIOLENCE. OUR PROJECTS WILL ALSO COVER INCLUSION PROJECTS TO REFLECT AND PROMOTE INTEGRATION AMONGST THE DIVERSE ETHNIC MINORITY GROUPS WITHIN OUR COMMUNITY AS WELL AS ENGAGING WITH THOSE COMMUNITY MEMBERS SUFFERING WITH MENTAL ISSUES, HOMELESSNESS AND DISABILITY.





**MFC CST MISSION STATEMENT**

***TO BE THE FOCAL POINT OF OUR CHESHIRE EAST COMMUNITY.***

***BY CREATING POSITIVE OPPORTUNITIES &***

***A DIVERSE SUPPORT PACKAGE TO MAKE A CONTINUAL POSITIVE IMPACT IN OUR COMMUNITY.***

***\* BE PROFESSIONAL \* BE PASSIONATE \* BE INSPIRATIONAL***

***WE ARE MORE THAN JUST FOOTBALL***





***We are all part of our community.***

**WHO ARE WE AND WHAT DO WE DO?**

- \* THE COMMUNITY CHARITY ARM OF MACCLESFIELD FC
- \* ESTABLISHED 1997 – CELEBRATING 25 YEARS IN 2022/23
- \* A REGISTERED CHARITY WITH THE CHARITIES COMMISSION.
- \* 5 FULL TIME & 2 PART TIME MEMBERS OF STAFF
- \* 4 VOLUNTEER COMMUNITY COACHES



Overarched by a board of volunteer trustees from  
Various backgrounds across local Businesses,  
Education and Finance.

The football club link with our fans and the extended  
Cheshire East Community.

## LEE FOLKARD

### HEAD OF MACCLESFIELD FC COMMUNITY SPORTS TRUST

2022/23 has been a massive success for the Community Sports Trust

I am so proud of the team and what we have achieved in such challenging times, not just for our local community here in Cheshire East but for the entire country.

We are going from strength to strength with our delivery programme, which has again surpassed expectations with the numbers of participants that we have been able to connect with and support this year.

Not only this, but the Football Club have continued their phenomenal rise up the football pyramid this year with promotion to the Northern Premier League – well done lads and all involved.

2022 was my first full year at the helm of the trust, and as positive as that was with the impact we had, I can safely say that we have superseded any expectations this year with (what can only be said) phenomenal growth of our programmes.

As I have said previously the base of activities I inherited in 2021 was a sound starting point, now we have more than doubled those activities with a comprehensive programme of community support.

The community menu is something that is continually being adapted, and with new plans on the horizon for 2024, again we will be looking to grow even further.

The team are just the best, the commitment to delivery and making sure that every session and programme we run is to the highest of standards means that our success is down to them. They are extremely hardworking for such a small team and deserve all of the plaudits that we have been receiving this year.

One of these was the converted Mayor Of Macclesfield's Pride Of Macclesfield award, which was such an honour to receive on the behalf of the trust and the staff.

We would not be able to do the amazing things we do without the support and dedication of others. So a big thanks must go to our Board of trustees (who support myself and the team with everything we do).

Our partners at AstraZeneca, Adelphi, Cheshire East Council, Macclesfield Town Council and all of our partner schools and care facilities across our area.

And of course a big thanks to the Football Club, who we continually help and support to achieve the very best for our community.

Thanks to everyone involved for a stellar year – here's to a great 2024.



## **CURRENT DELIVERY**

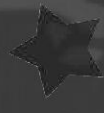
- \* AFTER SCHOOL FOOTBALL & MULTI-SPORT CLUBS
- \* STREETBLUEZ (PREVIOUSLY FUNDED AS PREMIER LEAGUE KICKS)
- \* BLUE ZONE- EDUCATIONAL PACKAGES INCLUDING READING STARS, MATH'S DREAM TEAM. (PREVIOUSLY FUNDED AS PREMIER LEAGUE PRIMARY STARS)
- \* EDUCATION PACKAGES FOR PRIMARY SCHOOLS INCLUDING HEALTHY HEARTS IN PARTNERSHIP WITH ADELPHI & ACTIVE SCIENCE IN PARTNERSHIP WITH ASTRAZENECA, MENTAL HEALTH AWARENESS
- \* SCHOOL TIME PE SESSIONS – PPA FOR TEACHERS
- \* MULTI SPORTS WITH PRESCHOOL & NURSERIES
- \* HALF TERM MULTISPORT ACTIVITIES
- \* FOODBANK ON MATCHDAYS
- \* YOUTH CENTRE ENGAGEMENT
- \* PARTNERSHIP WITH ALL HALLOWS 6<sup>TH</sup> FORM & MACCLESFIELD ACADEMY
- \* CARE HOME & SUPPORTED HOUSING SESSIONS
- \* PRE SCHOOL & NURSERY SESSIONS
- \* MATCHDAY EXPERIENCE
- \* DISABILITY SPECIFIC SESSIONS IN SEN SCHOOLS AND OUT OF SCHOOL
- \* BEHAVIORAL SUPPORT
- \* IN HOUSE COMMUNITY CUP PRIMARY SCHOOL COMPETITION
- \* FA WILDCATS & SQUAD GIRLS
- \* WALKING FOOTBALL
- \* SECONDARY SCHOOL EDUCATIONAL & WELLBING SUPPORT
- \* MAN V FAT – WEIGHT LOSS & PHYSICAL ACTIVITY PROGRAMMES
- \* BIRTHDAY PARTIES





**#ONE COMMUNITY**

**WE ARE MORE THAN JUST FOOTBALL**



**VITY SPORT**

## **THE VISION**

- \* CONTINUAL SUSTAINABILITY OF THE CHARITY.
- \* CREATE & DELIVER A DEVELOPMENT PLAN FOR THE CST.
- \* TO WORK WITH OVER 5000 PEOPLE OVER A CALENDAR YEAR IN VARIOUS SESSIONS ACROSS THE COMMUNITY.
- \* CONTINUAL EXTENSION OF THE CURRENT PROGRAMMES.
- \* TO CREATE A DIVERSE MFC CST MENU/PROSPECTUS FOR OUR PARTNERS, SCHOOLS & COMMUNITY PARTNERS.
- \* CREATION OF NEW PARTNERSHIPS, SPONSORS & FUNDERS.
- \* EXTENSION OF THE CURRENT PROGRAMMES ACROSS ALL OF CHESHIRE EAST.
- \* EXTENSION OF COACHING TEAM & VOLUNTEER POOL.
- \* PERSONAL DEVELOPMENT OF OUR STAFF.
- \* TO BE THE CENTER PIECE OF THE COMMUNITY AROUND THE FOOTBALL CLUB & ALSO THE WIDER REACHES OF MACCLESFIELD & CHESHIRE EAST.



# 2024 PLANS

- \* CONTINUE & EXTEND ACTIVE SCIENCE IN PARTNERSHIP WITH ASTRA ZENECA
- \* CONTINUE HEALTHY HEARTS
- \* CONTINUE & EXTEND OUR MENTAL HEALTH PROGRAMMES
- \* HALF TERM MULTI SPORTS CAMPS ACROSS CHESHIRE EAST
- \* CST BLUE ZONE MATHS & ENGLISH (FORMALLY PL PRIMARY STARS)
- \* STREETBLUEZ (FORMALLY PL KICKS)
- \* PPA COVER IN PRIMARY SCHOOLS (PE SESSIONS)
- \* BREAKFAST & AFTERSCHOOL CLUBS
- \* SECONDARY SCHOOL AFTER SCHOOL CLUBS
- \* DISABILITY FOOTBALL – BOTH IN AND OUT OF EDUCATION
- \* DEAF FOOTBALL TEAM
- \* GIRLS SPECIFIC SESSIONS – WILDCATS, SQUAD GIRLS
- \* MULTISPORT COACHING – PRIMARY
- \* SOCIAL MEDIA EXPANSION – NEW WEBSITE
- \* PARTNERSHIPS, SPONSORSHIP & NEW STAKEHOLDERS
- \* CARE HOME DELIVERY EXPANSION
- \* FIT FANS – FITNESS SESSIONS FOR ALL AGES INCLUDING MAN V FAT EXPANSION
- \* LITERACY KICKS
- \* MILITARY VETERANS FOOTBALL
- \* WALKING FOOTBALL – MALE & FEMALE
- \* FEMALE TURN UP AND PLAY SESSIONS
- \* FUTSAL
- \* SECONDARY SCHOOL FOOTBALL LEAGUE
- \* PRIMARY SCHOOL COMMUNITY CUP COMPETITION
- \* SPORTING MEMORIES IN PARTNERSHIP WITH DEMENTIA FRIENDS
- \* FUNDRAISERS – CHARITY EVENINGS
- \* VOLUNTEER PLATFORM FOR FUTURE ROLES AT MFC CST
- \* WORK EXPERIENCE
- \* 6<sup>TH</sup> FORM ACADEMY TEAMS
- \* SUPPORTED HOUSING MULTI-ACTIVITY SESSIONS
- \* FUNDRAISING STREAMS FROM VARIOUS ORGANISATIONS = SUSTAINABILITY





# EDUCATION

WE HAVE ENGAGED WITH 1,450 STUDENTS WITHIN OUR EDUCATIONAL PROGRAMMES THIS YEAR.

OUR AIM WAS TO ENGAGE WITH AT LEAST 6 SCHOOLS (6 CLASSES) OF APPROXIMATELY 20 CHILDREN IN EACH SCHOOL. THIS WAS HIT BEFORE THE CHRISTMAS BREAK.

## FEEDBACK

THE CHILDREN REALLY LOVED THE COMMUNITY TEAM SCIENCE PROGRAMME; IT WAS A GREAT CHANGE FOR THEM TO HAVE SOMEONE ELSE TEACH THEM SOMETHING EDUCATIONAL AND THE TEAM REALLY MADE THE SESSIONS FUN AND INFORMATIVE. THANK YOU'

MRS BRADLEY WHIRLEY PRIMARY SCHOOL

'THE SESSIONS HAVE BEEN A REALLY GREAT ADDITION TO OUR PROGRAMME THIS YEAR, THE COMMUNITY TRUST TEAM HAVE ADAPTED THE PROGRAMME TO HELP OUR YEAR 7 & 8 STUDENTS WHO HAVE STRUGGLED TO READAPT TO LEARNING PRACTICES AFTER THE COVID 19 PANDEMIC IN CERTAIN SUBJECTS AND THIS HAS BEEN A REAL POSITIVE FOR THE STUDENTS'

MRS JONES MANCHESTER ENTERPRISE ACADEMY WYTHENSHAW



# BLUE ZONE & PE SUPPORT

Our PE support package for our local schools is more than just in school time football. Our CST Team are qualified in a range of different sports, which allows us to help in many more ways than before.

This year we have had major success in delivering Lacrosse, Hockey, Basketball & Multisport sessions across our Partner schools – these new packages has opened many new opportunities for the CST



# AFTER SCHOOL SESSIONS

**OUR AFTER SCHOOL PROVISION HAS EXTENDED RAPIDLY OVER THE LAST 2 YEARS WE NOW DELIVER AT LEAST 2 AFTER SCHOOL CLUBS PER DAY IN TERM TIME IN A RANGE OF DIFFERENT SPORTS.**

**AS OUR TAG LINE SUGGESTS, ITS NOT JUST FOOTBALL THAT WE DO – WITH MULTISPORTS, LACROSSE, RUGBY AND OF COURSE A BIT OF FOOTBALL**

**WE ARE PARTICULARLY PROUD OF OUR GIRLS ONLY SESSIONS OVER THE LAST YEAR, WHICH HAVE BEEN EXTREMELY POPULAR.**

**THIS HAS BEEN A POSITIVE FORM OF FINANCE FOR THE CST WITH THIS MORE THAN DOUBLING OVER THE LAST SCHOOL YEAR.**

**ALL SESSIONS ARE EITHER PAID FOR BY THE PARENTS OR THE SCHOOL AND ARE OPEN FOR ALL AGE GROUPS FROM KEY STAGE 1 UPWARDS.**

**WE ARE AVERAGING APPROXIMATELY 25 CHILDREN PER AFTER SCHOOL SESSION**



# STREETBLUEZ FOOTBALL & BASKETBALLERZ

OUR STREETBLUEZ YOUTH ENGAGEMENT PROGRAMME WAS PREVIOUSLY FUNDED VIA THE PREMIER LEAGUE (PREVIOUSLY KNOWN AS PREMIER LEAGUE KICKS)

ALTHOUGH LOSING THE FUNDING OF OVER £70,000 AND SUPPORT FROM THE PREMIER LEAGUE DUE TO THE NEW FOOTBALL CLUBS STATURE IN THE FOOTBALL PYRAMID, WE HAVE CONTINUED TO DELIVER THE PROGRAMME AND GAIN FUNDING ELSEWHERE SO THAT WE CAN STILL CREATE A SAFE ENVIRONMENT FOR FOOTBALL IN THE AREA.

OVER THE LAST 12 MONTHS WE HAVE GENERATED OVER £15,000 IN FUNDING WHICH HAS HELPED STEM THE LOSS OF THE FUNDS FOR THE PROJECT AND ALSO EXTENDED THE STREETBLUEZ PROGRAMME TO INCLUDE OUR BASKETBALLERZ SESSIONS IN PARTNERSHIP WITH MACCLESFIELD TOWN COUNCIL.

OVER THE 3 SESSIONS WE HAVE ENGAGED WITH OVER 100 CHILDREN FROM 8 TO 16 PER WEEK.





## WILDCATS & GIRLS FOOTBALL

Over the last 12 months female football has been at the forefront of after school delivery, and this before the amazing success of the England Lionesses over the last 2 summers.

We highlighted the lack of opportunities for girls in playing football in the area and approached a number of Schools to trail our Girls Only Sessions.

This was a major success with schools signing up for the programme in term one.

The outcome of these sessions has limited new newcomers into the game (with the help of the start of our Primary School Community Cup Leasing.com stadium each term.





# CARE HOME & SUPPORTED HOUSING SUPPORT

OUR SUPPORTERS ARE MAKING A DIFFERENCE TO THE LIVES OF PEOPLE WITH DEMENTIA ACROSS WESTMERE EAST AND WESTMERE WEST. WE ARE NOW ACTIVE IN THE COMMUNITY WITHIN CHESTER EAST ON A WEEKLY BASIS.

DEMENTIA FRIENDS TRAINING WE CREATE DIFFERENT SUPPORT GROUPS MADE FOR EACH GROUP OF PARTICIPANTS.



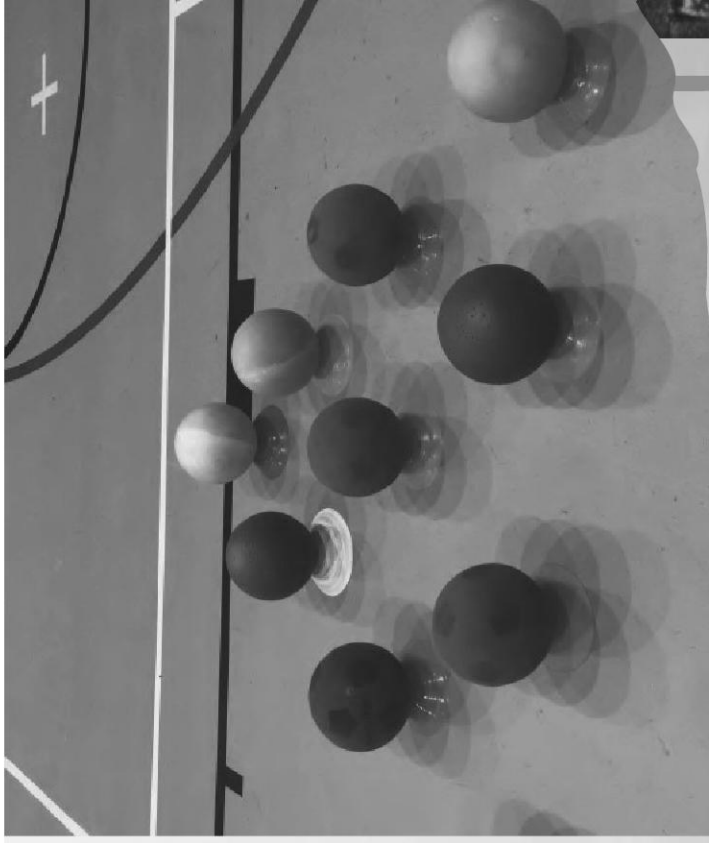
# WALKING FOOTBALL FC

In December 2021 we received a small grant from Cheshire FA begin Walking Football sessions locally – with the aim of generating a squad of participants 50+ who still wanted to play football at a slower pace.

The sessions have been a tremendous success and by March 2022 the group were playing in their first ever affiliated competition.

As the weekly sessions have continued the group has grown to 15 members.





# PRESCHOOL & NURSERIES

We have a range of different multi sports options that we can deliver within nurseries & pre-school environment.  
We currently deliver in a range of Preschool/Nursery sites across Cheshire East with all these sessions being bespoke to the needs of each location

They are mainly based around handling, gross motor skills, physical development and of course having fun!  
Again for this year we have extended these sessions to include nurseries & pre-schools we deliver in both



# HALF TERM MULTISPORTS

WOW, WHAT AN AMAZING YEAR WE HAVE HAD REGARDING OUR NEW AND IMPROVED HALF TERM CAMPS.

OUR CAMPS HAVE BEEN STATIONED ALL OVER CHESHIRE EAST – FROM MACCLESFIELD TO HOLMES CHAPEL.

WE HAVE EXTENDED THE HOURS OF THE CAMPS OVER A KEY TIME FOR PARENTS REGARDING SUPPORT DURING THE TOUGHEST OF TIMES.

WE HAVE AVERAGED OVER THE LAST 12 MONTHS 40+ CHILDREN PER DAY ON CAMP – WHICH IS A PHENOMENAL ACHIEVEMENT.

AGAIN THIS HAS PROVIDED MUCH NEEDED SUSTAINABLE INCOME FOR THE TRUST –

WE PLAN TO GO BIGGER, BETTER AND HAVE MORE FUN AND GAMES IN 2024 😊





# DISABILITY SESSIONS

WITH A LITTLE FINANCIAL HELP FROM CHESHIRE FA AND THE BARCLAYS COMMUNITY FUND VIA SPOR TED – THE COMMUNITY TRUST HAVE BEEN RUNNING PAN DISABILITY SESSIONS .

WE ARE CURRENTLY RUNNING WEEKLY SESSIONS FOR A RANGE OF AGE GROUPS TO TRY AND ENGAGE OUR DISABILITY COMMUNITY INTO FOOTBALL AND IN THE FUTURE PARTICIPATE IN THE ABILITY COUNTS FOOTBALL LEAGUE.

WE HAVE ALSO EXTENDED OUR DISABILITY PROVISION IN LOCAL SEN SCHOOLS SUCH AS PARK LANE, IN WHICH WE DO 2 WEEKLY PHYSICAL ENGAGEMENT SESSIONS.

WE HAVE ALSO BEEN RUNNING QUARTERLY SESSIONS FOR SPACE4AUTISM AND FRIENDS FOR LEISURE WHICH WILL CONTINUE IN THE AUTUMN.

FOR 2024 WE ARE WORKING WITH A LOCAL GROUP OF DEAF FOOTBALL PARTICIPANTS TO START A NEW DEAF FOOTBALL TEAM.



# PRIMARY SCHOOL COMMUNITY CUP

In early 2022 after lengthy discussions with the Cheshire School Sports Partnership, the Community Cup was born.

With no continual primary school provision around the area, especially for girls, we created a 5 weekly competition for years 2 to 6.

Our local schools have embraced our idea, with between 12 to 20 teams (maximum over 200 students) per week coming to the Leasing.com Stadium to compete to be Community Champions.

We are looking at extending this to secondary schools in 2024.



# **SECONDARY SCHOOL PROVISION MFA ALL HALLOWS**

**We have had a successful season with the year 12 and 13 students at our partner higher education sit All Hallows Catholic College.**

**The school SLA is for the CST to deliver a football support programme for Year 12 & 13 students to play in the Association Of Colleges League.**

**The team performed positively all season, and reached the John Sleigh Macclesfield Cup Semi Finals – only being beaten by winners narrowly 2-1 by Fallibroome High School.**



**Catholic College  
Macclesfield  
A Voluntary Academy**

# YOUTH PROVISION

- THE COMMUNITY SPORTS TRUST HAVE BEEN ENGAGING WITH VARIOUS YOUTH CENTRE'S THIS YEAR.
- OUR WEEKLY SESSIONS HAVE INCLUDED A RANGE OF MULTI FUN GAMES AND SPORTS
- WITH OVER 30 PARTICIPANTS PER SESSION BOTH BOYS & GIRLS
- WE WILL BE CONTINUING THESE SESSIONS IN 2024 AND WILL BE WORKING WITH THE YOUTH FEDERATION ON A NEW 'EXCITING' PROJECT FOR THE AREA ☺



# MAN V FAT

GET READY

FOR KICK OFF

MAGGLESFIELD



LEAGUE STARTS 27TH MAY 2022  
Sign up at manvfatfootball

At the start of 2022, we linked up with national charity Man v Fat to start the first weight loss & social football session men in Cheshire East  
It's been an amazing success with the group losing over 400kg during the 18 months.

2024 will see the group extend to a second Session within the Cheshire East Area.





**MACCLESFIELD FC**  
COMMUNITY SPORTS TRUST

**CHARITY BALL II**  
SATURDAY 16<sup>TH</sup> JULY 2022  
@THE TYTHERINGTON CLUB  
7pm TILL LATE

The 2 course walk, drink and  
dinner! Auction, Raffle & bar

ARE YOU READY TO  
ENJOY THE VALUE OF 12?

FOR THE VALUE OF  
12 YOU WILL BE  
PRESENTING YOUR NAME  
ON THE WALL OF THE  
CLUB FOR THE NEXT  
12 MONTHS. (Subject to  
availability)

Address Code:  
Dress  
Suit & Jacket  
J.L.B.F.S.  
Formal Dinner

12 MONTHS  
ON THE WALL





# CHARITY BALL

**We have currently put on 2 Charity Fundraising events, with our 3<sup>rd</sup> planned for March 2024. The CST have NEVER put on such events in our history The two events in September 2021 & June 2022 have Raised over £13,000 for the charity via ticket sales, Auctions and fun games**



# **GST MATCHDAY EXPERIENCE**

- **OUR MATCHDAY EXPERIENCE PACKAGE HAS EXTENDED OVER THE LAST 12 MONTHS TO INCORPORATE MORE FUN ACTIVITIES FOR THE LOCAL COMMUNITY.**
- **WE HAVE PROMOTED WITH LOCAL CLUBS, TEAMS AND SCHOOLS AND CREATED AN AMAZING EXPERIENCE FOR A NEW YOUNG MACCLESFIELD FC FANBASE TO ENJOY.**
- **THIS INCLUDES FUN FOOTBALL GAMES ON THE PITCH PRE - GAME WITH OUR CST TEAM, MEETING THE FIRST TEAM, WALKING OUT WITH THE 2 TEAMS WITH OUR MACCLESFIELD FC FLAGS AND THEN WATCHING THE GAME WITH FAMILY AND FRIENDS (WITH ADDITIONAL ACCESS TO BAR 27).**

# **FOODBANK IN PARTNERSHIP WITH CRE8 & SILK LIFE FOODBANK**

**THIS YEAR WE HAVE CREATED A PARTNERSHIP WITH SILK LIFE FOODBANK & CRE8 TO SUPPORT OUR LOCAL COMMUNITY AT THE TOUGHEST OF TIMES.**

**THE MATCHDAY FOODBANK HAS BEEN A GREAT SUCCESS WITH OUR FANTASTIC FANS AND LOCAL COMMUNITY DONATING OVER 300KG OF FOOD AND OVER £1500 VIA CARD DONATIONS.**

**WE ARE CONTINUING WITH THIS GREAT INITIATIVE OVER THE COURSE OF THE NORTHERN PREMIER LEAGUE SEASON**



## CHRISTMAS COLLECTION FOR MACCLESFIELD GENERAL CHILDRENS WARD

WE HAVE BEEN EXTREMELY LUCKY TO CREATE A PARTNERSHIP WITH MACCLESFIELD GENERAL HOSPITAL OVER THE LAST 2 YEARS AND ESPECIALLY WITH THE CHILDREN'S WARD UNIT.

THE MONTH BEFORE CHRISTMAS WE HAVE BEEN ANNOUNCING THE PARTNERSHIP & ONLINE PLATFORM FOR DONATIONS TO HELP US GIVE PRESENTS AND GIFTS TO THE CHILDREN WHO WILL NOT SPENDING CHRISTMAS AT HOME THIS YEAR.

LINKING INTO THE FOOTBALL CLUB AND OF COURSE OUR AMAZING COMMUNITY AND FANS, WE RAISED OVER £500 LAST YEAR TO BUY BRAND NEW GIFTS & PRESENTS FOR THE CHILDREN AND DELIVERED THEM WITH THE HELP OF THE FOOTBALL CLUB STAFF (AND ROBBIE OF COURSE).

THIS DECEMBER WILL BE OUR 3<sup>RD</sup> SUCCESSIVE VISIT AND HOPEFULLY WE CAN FULLY VISIT THE CHILDREN ON THE WARD THIS YEAR WITH THE HELP OF THE FOOTBALL CLUB AND MAYBE EVEN A JOLLY CHRISTMAS HELPER





# AWARDS & RECOGNITION

THE WORK THAT THE COMMUNITY SPORTS TRUST HAS UNDERTAKEN THIS YEAR AND OUR IMPACT ACROSS THE COMMUNITY HAS SEEN THE TRUST BE NOMINATED FOR NUMEROUS AWARDS ACROSS OUR CHESHIRE EAST BORDERS AFTER BEING NOMINATED FOR CHARITY OF THE YEAR AT THE CHESHIRE EAST CHAMBERS AWARDS AND THE COMMUNITY RE-AWARDS FOR THE WHOLE OF CHESHIRE WE WERE THEN LUCKY ENOUGH TO WIN THE PRESTIGIOUS

**PRIDE OF MACCLESFIELD AWARD FROM THE MAYOR OF MACCLESFIELD.**

ALL OF THE RECOGNITION THIS YEAR IS TESTAMENT TO THE DEDICATION AND HARD WORK OF THE CST TEAM

## A BIG THANKS TO OUR PARTNERS

**Lifestyle  
Fitness®**



**AstraZeneca**

**Adelphi**



A MASSIVE THANK YOU TO OUR MAIN SPONSORS AND PARTNERS, WHO OVER THE LAST 12 MONTHS HAVE BEEN SIMPLY AMAZING IN EVERY ASPECT OF OUR COMMUNITY DELIVERY & SUPPORT.

FROM SPONSORING ONE OF OUR COMMUNITY PROGRAMMES, TO BEING A MAIN SITE THAT WE USE FOR SOME OF OUR SESSIONS  
OR

A PARTNER SCHOOL WHO SUPPORT US FINANCIALLY TO OUR PARTNER FOOTBALL CLUB WHO SUPPORT AND PROMOTE OUR MENU OF ACTIVITY (AND VICE VERSA) EVERY SINGLE DAY TO MAKE OUR COMMUNITY THE BEST IN MACCLESFIELD & CHESHIRE EAST.

THANK YOU



**WE ARE MORE  
THAN JUST  
FOOTBALL**



**MACCLESFIELD FC COMMUNITY SPORTS TRUST LTD**

England & Wales - Charity number 1136526

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# Accounts

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Registered number  
06469186

# **Macclesfield FC Community Sports Trust Ltd**

**Report and Accounts**

**30 June 2022**

**Macclesfield FC Community Sports Trust Ltd**  
**Registered number: 06469186**  
**Trustees Report**

**Trustees report**

The Trustees present their tenth Annual Report and Financial Statements for the year end 30<sup>th</sup> June 2022.

**Principal activities**

The company's principal activity during the year continued to be the promotion of sport, education and recreation in the community.

**Reference materials and administrative details**

Macclesfield Town Community Sports Trust became a Registered Charity on 28<sup>th</sup> June 2010, with the Registered Number 1136526. It was accepted for Charitable purposes by HM Revenue & Customs on 15<sup>th</sup> September 2011 under reference XT29986.

In September 2020 our associate company, Macclesfield Town Football Club Ltd, was wound-up by The High Court. As a solvent and independent organisation, the Trust was able to continue to operate and we have established a good working relationship with the new entity, Macc Football Club Ltd, that now owns the Leasing.com Stadium, previously the Moss Rose.

The company and charity's name has been changed to Macclesfield FC Community Sports Trust Ltd to better reflect its relationship with the new Football Club that now operates from the Leasing.com Stadium.

The Registered Office is at the Leasing.Com Stadium, London Road, Macclesfield, Cheshire SK11 7SP.  
Email address: lee.mfc-cst@outlook.com

**Directors**

The directors, and trustees, who served during the year were as follows:

Michael John Rance, MBE	Chairman, Director and Trustee
Alan Cash	Director and Trustee
Susan Joy Radley	Director and Trustee
Jeremy Peter Turner	Trustee
Julian Alexander Jones	Trustee
John Gareth White	Trustee
Nick Mannion	Trustee

**Structure and management**

Trustees normally meet quarterly during the year, subject to individual business commitments and have contact individually or severally on many occasions during the year. This arrangement was badly affected by the Coronavirus Pandemic and Social distancing since March 2020 and Zoom Meetings have been used when necessary.

The Chairman presides over all meetings and ensures that the conduct of affairs is in accordance the objects of the Charity.

The General Manager controls all day-to-day operations, with regular consultation with the Directors.

The objects of The Charity are "The promotion of Sport, Education and Recreation in the Community", using sporting activity in structured but fun manner, with the creation of programmes which target special skills, fitness and general wellbeing.

Age groups range from Pre-School to Care Home residents. We have been able to continue in various ways whilst working with the restrictions imposed during Covid 19.

**Macclesfield FC Community Sports Trust Ltd**  
**Registered number: 06469186**  
**Trustees Report**

We continue to have a good, well-established relationship with Cheshire East Council, local businesses, educational establishments, Cheshire Constabulary and the Football Club. Significant grant income from The Football Conference Trust and The Football League was lost following the winding-up of Macclesfield Town Football Club but has been replaced by significant new revenue streams generated through building the Charity's activity programme and extending community partnerships. Local businesses, too, continue to be very important donors and supporters of the Charity.

Although the attached accounts show a loss, the Company has been put on a much more sound and certain footing during this financial year. The Company's cash reserves will allow for the continuing of all regular programmes from July 2022, including free activity provision for deprived children. The Charity continues to seek and grow new sources of revenue from further development of the programme, its reach in the community and access new grant funding to ensure all future financial commitments can be met.

Employees on 30<sup>th</sup> June 2022: 6

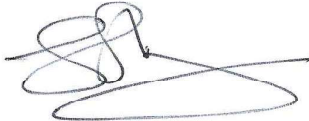
**Activity performance**

Our range of activities continue to be offered to Nurseries, Pre-Schools, Primary Schools, Secondary Schools, care Homes and Day Care Centres. We now also have well established activities for children during school holidays and weekends, and new programs supporting and promoting physical and mental wellbeing.

**Small company provisions**

This report has been prepared in accordance with the provisions in Part 15 of the Companies Act 2006 applicable to companies subject to the small companies regime.

This report was approved by the board on 9 September 2022 and signed on its behalf.



**S Radley**  
Director

**Independent Examiners Report on the accounts of  
Macclesfield FC Community Sports Trust Ltd  
For the year ended 30 June 2022  
Charity number 1136526    Company number 0649186**

We report to the charity trustees on our examination of the accounts of the company for the year ended 30 June 2022.

**RESPONSIBILITIES AND BASIS OF REPORT**

As the charity's trustees of the company (who are also the directors of the company for the purposes of company law), you are responsible for the the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ("the 2006 Act").

Having satisfied ourselves that the accounts of the Company are not required to be audited for this year under Part 16 of the 2006 Act and are eligible for independent examination, we report in respect of our examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ("the 2011 Act"). In carrying out our examination, we have followed the directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act.

**INDEPENDENT EXAMINERS' STATEMENT**

We have completed our examination. We confirm that no material matters have come to our attention which gives me cause to believe that:

accounting records were not kept in accordance with section 386 of the Companies Act 2006; or

the accounts do not accord with such records; or

the accounts do not comply with relevant accounting requirements under section 396 of the Companies Act 2006 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or

the accounts have not been prepared in accordance with the Charities SORP (FRS102).

We have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

1 Church Mews  
Churchill Way  
Macclesfield  
Cheshire  
SK11 6AY



**Kime O'Brien Limited  
Chartered Accountants**

2 September 2022

**Macclesfield FC Community Sports Trust Ltd**  
**Statement of Financial Activities**  
**for the year ended 30 June 2022**

	<b>2022</b>	<b>2022</b>	<b>2022</b>	<b>2021</b>	<b>2021</b>	<b>2021</b>
	Restricted	Unrestricted	Total	Restricted	Unrestricted	Total
	Funds	Funds	Funds	Funds	Funds	Funds
			£			£
<b>Incoming resources</b>						
Grants	-	16,684	16,684	-	69,121	69,121
Donations	-	6,522	6,522	-	500	500
Charitable activities	-	61,711	61,711	-	40,846	40,846
Other income	-	7	7	-	4	4
	<hr/>			<hr/>		
<b>Total incoming resources</b>	-	84,924	84,924	-	110,471	110,471
<b>Resources expended</b>						
Staff costs	-	(78,980)	(78,980)	-	(70,392)	(70,392)
Depreciation	-	(8,490)	(8,490)	-	(1,665)	(1,665)
Other charges	-	(24,076)	(24,076)	(1,883)	(57,542)	(59,425)
	<hr/>			<hr/>		
<b>Net movement in funds</b>	-	(26,622)	(26,622)	(1,883)	(19,128)	(21,011)
	<hr/>			<hr/>		
<b>Net movement in funds</b>	-	(26,622)	(26,622)	(1,883)	(19,128)	(21,011)
Total funds brought forward	-	67,756	67,756	1,883	86,884	88,767
	<hr/>			<hr/>		
<b>Total funds carried forward</b>	-	41,134	41,134	-	67,756	67,756
	<hr/> <hr/>			<hr/> <hr/>		

**Macclesfield FC Community Sports Trust Ltd**  
**Registered number: 06469186**  
**Balance Sheet**  
**as at 30 June 2022**

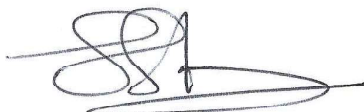
	Notes	2022 £	2021 £
<b>Fixed assets</b>			
Tangible assets	3	945	9,435
<b>Current assets</b>			
Debtors	4	1,387	4,003
Cash at bank and in hand		<u>41,104</u>	<u>55,078</u>
		42,491	59,081
<b>Creditors: amounts falling due within one year</b>	5	(2,302)	(760)
<b>Net current assets</b>		<u>40,189</u>	<u>58,321</u>
<b>Net assets</b>		<u><u>41,134</u></u>	<u><u>67,756</u></u>
<b>Reserves</b>			
Unrestricted funds		<u>41,134</u>	<u>67,756</u>
<b>Total funds</b>		<u><u>41,134</u></u>	<u><u>67,756</u></u>

The directors are satisfied that the company is entitled to exemption from the requirement to obtain an audit under section 477 of the Companies Act 2006.

The members have not required the company to obtain an audit in accordance with section 476 of the Act.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

The accounts have been prepared and delivered in accordance with the special provisions applicable to companies subject to the small companies regime. The profit and loss account has not been delivered to the Registrar of Companies.



**S Radley**

Director

Approved by the board on 9 September 2022

**Macclesfield FC Community Sports Trust Ltd**  
**Notes to the Accounts**  
**for the year ended 30 June 2022**

**1 Accounting policies**

***Basis of preparation***

The accounts have been prepared under the historical cost convention and in accordance with FRS 102, The Financial Reporting Standard applicable in the UK and Republic of Ireland (as applied to small entities by section 1A of the standard).

***Company status***

The charity is a company limited by guarantee. If the charity is dissolved the trustees/members must contribute such sum (not exceeding £10 each) as may be demanded of them towards payment of the debts and liabilities of the charity.

***Tangible fixed assets***

Tangible fixed assets are measured at cost less accumulative depreciation and any accumulative impairment losses. Depreciation is provided on all tangible fixed assets, other than freehold land, at rates calculated to write off the cost, less estimated residual value, of each asset evenly over its expected useful life, as follows:

Equipment	15% reducing balance
-----------	----------------------

***Fund accounting***

Unrestricted Funds are funds which are available for use at the discretion of the trustees in furtherance of the general objectives of the charity and which have not been designated for other purposes.

Designated Funds are funds set aside by the trustees out of unrestricted funds for specific future purposes or projects. Any amounts not utilised are carried forward where the specific purpose or project remains part of the charity's objectives.

Restricted Funds are funds which are to be used in accordance with specific restrictions imposed by the donors or which have been raised by the charity for particular purposes. The cost of raising and administering such funds are charged against the specific fund.

***Incoming Resources***

All incoming resources are recognised once the charity has entitlement to the resources, it is certain that the resources will be received, and the monetary value of incoming resources can be measured with sufficient reliability.

***Resources expended***

Resources expended are allocated to the particular activities to which they relate. Governance costs are those incurred in connection with the administration of the charity and compliance with constitutional and statutory requirements.

***Taxation***

The company is exempt from any corporation tax liability due to its charitable status.

***Pensions***

Contributions to defined contribution plans are expensed in the period to which they relate.

**2 Employees**

	<b>2022</b>	<b>2021</b>
	<b>Number</b>	<b>Number</b>
Average number of persons employed by the company	6	6

**Macclesfield FC Community Sports Trust Ltd**  
**Notes to the Accounts**  
**for the year ended 30 June 2022**

**3 Tangible fixed assets**

		<b>Equipment</b>
		<b>£</b>
<b>Cost</b>		
At 1 July 2021		21,184
Disposals		<u>(18,184)</u>
At 30 June 2022		<u><u>3,000</u></u>
<b>Depreciation</b>		
At 1 July 2021		11,749
Charge for the year		2,312
On disposals		<u>(12,006)</u>
At 30 June 2022		<u><u>2,055</u></u>
<b>Net book value</b>		
At 30 June 2022		<u><u>945</u></u>
At 30 June 2021		<u><u>9,435</u></u>

**4 Debtors**

	<b>2022</b>	<b>2021</b>
	<b>£</b>	<b>£</b>
Amounts due for charitable activities	1,387	-
Other debtors - unclaimed Employer Allowance	<u>-</u>	<u>4,003</u>
	<u><u>1,387</u></u>	<u><u>4,003</u></u>

**5 Creditors: amounts falling due within one year**

	<b>2022</b>	<b>2021</b>
	<b>£</b>	<b>£</b>
Amounts owed for charitable activities	360	-
Taxation and social security costs	938	-
Accruals	760	760
Other creditors - pension contributions	<u>244</u>	<u>-</u>
	<u><u>2,302</u></u>	<u><u>760</u></u>

**6 Payments to trustees**

During the year a payment of £2,500 was made to Mr A Cash (Trustee) for services rendered.

**7 Other information**

Macclesfield FC Community Sports Trust Ltd is a private company limited by guarantee and incorporated in England. Its registered office is:  
 Leasing.Com Stadium  
 London Road  
 Macclesfield  
 Cheshire  
 SK11 7SP

**Macclesfield FC Community Sports Trust Ltd**  
**Detailed Statement of Financial Activities**  
**for the year ended 30 June 2022**  
*This schedule does not form part of the statutory accounts*

	<b>2022</b>	<b>2021</b>
	£	£
<b>Incoming funds</b>		
Grants received	16,684	69,121
Donations	6,522	500
Charitable activities	61,711	40,846
Other income	7	4
	<u>84,924</u>	<u>110,471</u>
<b>Staff costs</b>		
Employee costs:		
Wages and salaries	75,311	68,823
Pensions	1,169	1,569
Administration services	2,500	-
	<u>78,980</u>	<u>70,392</u>
<b>Depreciation and other amounts written off assets</b>		
Depreciation	2,312	1,665
Fixed asset impairment	6,178	-
	<u>8,490</u>	<u>1,665</u>
<b>Other charges</b>		
Fund raising costs	1,640	-
F.C. Administration	8,400	2,520
Stationery and printing	266	198
Football related costs	7,475	39,872
Bank charges	625	55
Insurance	783	759
Equipment expensed	2,750	1,042
Software and website	80	2,254
Grants	-	10,000
Sundry expenses	105	975
	<u>22,124</u>	<u>57,675</u>
<b>Legal and professional costs:</b>		
Accountancy fees	1,080	1,318
Payroll processing fees	432	432
Advertising and PR	440	-
	<u>1,952</u>	<u>1,750</u>
	<u>24,076</u>	<u>59,425</u>

 **#ONECOMMUNITY**

**IMPACT REPORT**

**2021/22**

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Macclesfield FC Community Sports Trust

Bringing our community together since 1997





# #OneCommunity

We engage with our local community in Cheshire East in a range of different ways.

WE ARE NOT JUST FOOTBALL!

## OUR AIMS & OBJECTIVES

Our main aims are:

- \* To maintain Macclesfield FC Community Sports Trust at the heart of our community by providing health and educational opportunities to all of Cheshire East in accordance with its needs and wants.
- \* To Build links between the Football Club and all sections of the community and to offer innovative and exciting programmes to use sport as a tool to motivate and inspire individuals and local communities to improve health and well being
- \* To work with individuals and partner organisations to establish strong links to enable the Trust to deliver programmes and projects that inspire individuals to improve achievement and employability
- \* Promote social responsibility and provide support to those who need help in order that they have respect for their community and are encouraged to make positive contributions

Our main objectives are:

### Sports participation:

Promote the benefits of sports and activity from a physical, mental and social viewpoint for all participants of all ages, abilities and disabilities from school children to all adults through a comprehensive schools programmes and other initiatives.

### Education:

Offer a range of educational courses for students aged 3+ in partnership with full time education providers as well as promote a number of numeracy, literacy & healthy/wellbeing initiative programmes to schools and groups using the power of football to enthuse and motivate all members of our community.

### Health:

Offer a range of healthy and engaging activity programmes addressing lifestyle choices and promoting the benefits of regular exercise and healthy diets to school children and families with the objective of improving long term health benefits.

### Social Cohesion & Inclusion:

Offer a range of projects targeting marginalised or disadvantaged groups particularly teenagers and young men at risk of offending or already involved in youth gangs and violence. Our projects will also cover inclusion projects to reflect and promote integration amongst the diverse ethnic minority groups within our community as well as engaging with those community members suffering with mental issues, homelessness and disability.



# MFC CST MISSION STATEMENT

*To be the focal point of our Cheshire East community.*

*To Create positive opportunities & tailor-made support to make a continual positive impact to our various customers.*



**BE PROFESSIONAL**

**BE PASSIONATE**

**BE INSPIRATIONAL**

**WE ARE MORE THAN JUST FOOTBALL**

**#Onecommunity**



## Who are we and what do we do?

The Community charity arm of Macclesfield FC

Established 1997 – Celebrating 25 years in 2022/23

A registered charity with the charities commission.

5 full time members of staff

4 Volunteer Community coaches



Overarched by a board of volunteer trustees from  
Various backgrounds across local Businesses,  
Education and Finance.

The football club link with our fans and the extended  
Cheshire East Community.

[We are the beating heart of OUR community](#)



## Lee Folkard : Head Of Macclesfield FC Community Sports Trust

What an amazing and rewarding year it has been.

The trust is going from strength to strength in difficult, challenging times for us all and on the football front the football club, in its first year trading, have started their journey up the Footballing Pyramid with the North West Counties Title and promotion.

When I took the opportunity to manage the Community Trust back in May 2021, I was tasked with making the trust sustainable. The £80,000 plus that the charity was receiving annually from the Premier League and Football League Charitable trusts was unfortunately on hold due to the new football club starting life back at the bottom of the pyramid and with at least 3 years until the potential on regaining this the challenge of keeping the Trust active in our local community was something I wanted to test my abilities to achieve.

What I inherited was a good base of activity within a cluster of local schools, mainly for PE and after school clubs, as well as our (previously known as Premier League Kicks now STREETBLUEZ) youth engagement free football projects in the evening.

The task was too fully extend that programme, to produce a bespoke activity menu that would benefit our vast geographical community from the ages of 2 upwards and to gain the financial security needed for the charity to continue to trade and be sustainable and successful.

Over this last year our programmes have extended in our local community to over 80% more than previous in years 2019/2020 and 2020/21 (mainly due to the Covid-19 pandemic). The pandemic has helped us refresh and rebrand our community trust in a way that is now supporting and engaging with over 2,500 people within our community a week.

Our new Community Menu is robust in a way that its not just about schools, its about the entire community being part of what we currently offer, and they will now support us to shape our future over the next 3 years.

We are looking forward as a trust, something we have not done in past – with a Community Business Plan, more provisions on the horizon and funding bids for additional community projects – we can finally say that we in a stronger position now than ever before.

This is due to the amazing work of my team, who every day engage with different participants and organisations to create our positive programmes. They also put up with my continual pushing of them professionally to create the best community scheme we can be.

A big thank you also goes out to our Board of Trustees. Over the past 12 months they have supported myself and the team in many ways and are a major part of our success and development. Thank you for being so positive to the new way of thinking, our ideas for growth etc.

I would also like to extend my thanks to our partners who have been a massive help to me and our activities over the last 12 months. AstraZeneca, Adelphi Medical and the Tytherington Club.

And finally, our new amazing club – what a year for the boys and everyone involved. As they continue to achieve excellence on the pitch, we will be supporting them with our range of activities that promote our community values and ethos as a football club.

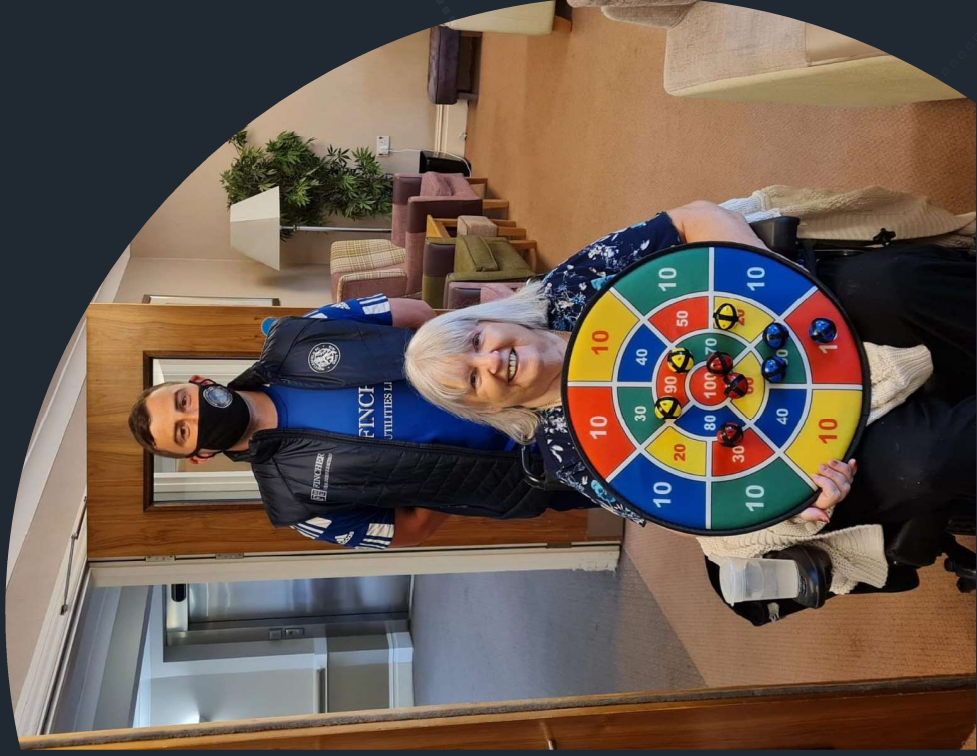
Thank you all for such an amazing year



## Current Delivery

- \* After School Football & Multi-sport Clubs
- \* STREETBLUEZ (Previously funded as Premier League Kicks)
- \* CST Stars – educational packages Including Reading Stars, Maths attack sessions. (previously funded as Premier League Primary Stars)
- \* Education packages for Primary Schools including Healthy Hearts in partnership with Adelphi & Active Science in Partnership with AstraZeneca
- \* School time PE sessions – PPA for teachers
- \* Multi sports with Preschool & Nurseries
- \* Half term Multipsport activities
- \* Partnership with Tytherington Club
- \* Partnership with All Hallows 6<sup>th</sup> Form
- \* Care home sessions
- \* Disability specific sessions in SEN schools and out of school
- \* Supported Housing network delivery
- \* In house Community Cup Primary School Competition
- \* FA Wildcats
- \* Walking Football
- \* Secondary School educational support
- \* Man v Fat – Weight loss & physical activity programme





WE ARE MORE THAN JUST FOOTBALL

#One Community

## The Vision

- \* Continual sustainability of the Charity.
- \* Create & Deliver a development plan for the CST.
- \* To work with over 5000 people over a calendar year in various sessions across the community.
- \* Continual extension of the current programmes.
- \* To create a diverse MFC CST menu/prospectus for our partners, schools & community partners.
- \* Creation of new partnerships, sponsors & funders.
- \* Extension of the current programmes across all of Cheshire East.
- \* Extension of coaching team & volunteer pool.
- \* Personal development of our staff.
- \* To be the center piece of the community around the Football club & also the wider reaches of Macclesfield & Cheshire East.



# Ideas & Plans

- \* Active Science in partnership with Astra Zeneca
- \* Healthy Hearts In partnership with Adelphi
- \* Half term Multi Sports Camps across Cheshire East
- \* CST Stars (Formally PL Primary Stars)
- \* STREETBLUEZ (Formally PL Kicks)
- \* PPA Cover in Primary Schools (PE Sessions)
- \* Breakfast & Afterschool Clubs
- \* Secondary School after school clubs
- \* Disability Football – Both in and out of education
- \* Girls sessions
- \* Multisport coaching – Primary
- \* Social Media expansion
- \* Partnerships, Sponsorship & new stakeholders
- \* Care home delivery
- \* Fit Fans
- \* Walking Football
- \* Primary school Competition
- \* Sporting memories in partnership with Dementia Friends
- \* Fundraisers – Charity evenings
- \* Volunteer platform for future roles at MFC CST
- \* 6<sup>th</sup> Form Academy teams
- \* Supported Housing Multi-activity sessions
- \* Fundraising streams from various organisations = Sustainability





### EDUCATION

Our new & extended educational packages have been a huge part of our success in 2021/22.

We have engaged with over 1000 students with our Healthy Hearts & Active Science programmes.

Both sponsored by Adelphi Medical & AstraZeneca respectively – the feedback for both 6 week block activities has been so positive that we have been taking additional bookings in readiness for 2022/23.

Our aim for the year was to engage with at least 6 Schools (6 classes) of approximately 20 children in each school. This is a target that was hit before the Christmas break.

### FEEDBACK

- *The children really loved the community team science programme; it was a great change for them to have someone else teach them something educational and the team really made the sessions fun and informative. Thank you!*  
*Miss Pasquill Whirley Primary School*
- *'I really enjoyed the science bits where we did the volcano erupting with the fizzy drink, and I liked finding our heartbeat'*  
*Annabel Year 6 Broken Cross*
- *'The programmes have been an amazing success this year. In the strangest of times with some schools still not allowing external providers into schools because of Covid-19, we have engaged with so many students in the year which is phenomenal & a testament to the belief in the team. The support from the schools, the children and of course our sponsors has helped us shape a new programme for our community schools which is both fun and educational.'*

Lee Folkard Head Of Macclesfield FC Community Sports Trust

# EDUCATION



## CST STARS & PE SUPPORT

Our PE support package for our local schools is more than just in school time football.

Our CST Team are qualified in a range of different sports which allows us to help in many more ways than before.

This year we have had major success in delivering Lacrosse sessions across our school platforms – this has opened up many new opportunities for the CST.



# After School Sessions

Our After School provision has extended rapidly over the last 12 months – with at least 1 per day in a range of local Primary Schools.

As our tag line suggests, its not just football that we do – with Multisports, Lacrosse, Rugby and of course a bit of football – especially for Girls over the last year – have been extremely popular.

This has been a positive form of finance for the CST with this more than doubling over the last school year.

All sessions are either paid for by the parents or the school and are open for all age groups from Key stage 1 upwards.

We are averaging approximately 25 children per after school session





# STREETBLUEZ

Our STREETBLUEZ youth engagement programme was previously funded via the Premier League (Previously known as Premier league Kicks)

Although losing the funding of over £70,000 and support from the premier league due to the new Football Clubs stature in the football pyramid, we have continued to deliver the programme and gain funding elsewhere so that we can still create a safe environment for football in the area.

Over the last 12 months we have generated over £25,000 in funding which has helped stem the loss of the funds for the project.

In fact, the numbers of attendees that we get at the 2 sessions in Handforth & Macclesfield have at least doubled over the last year.



## WILDCATS & GIRLS FOOTBALL

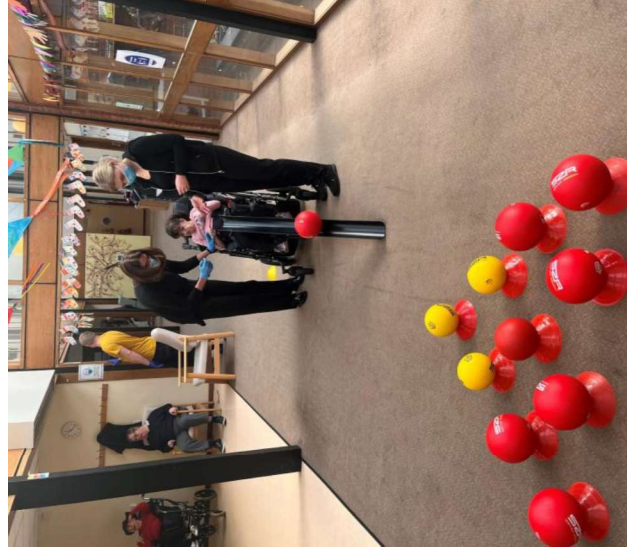
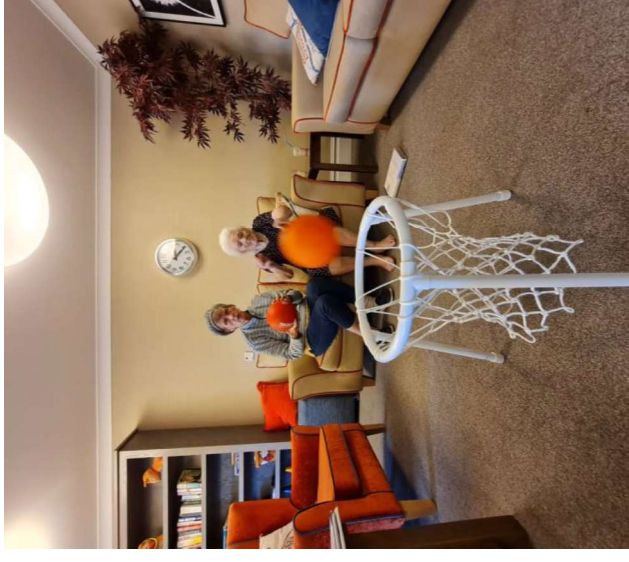
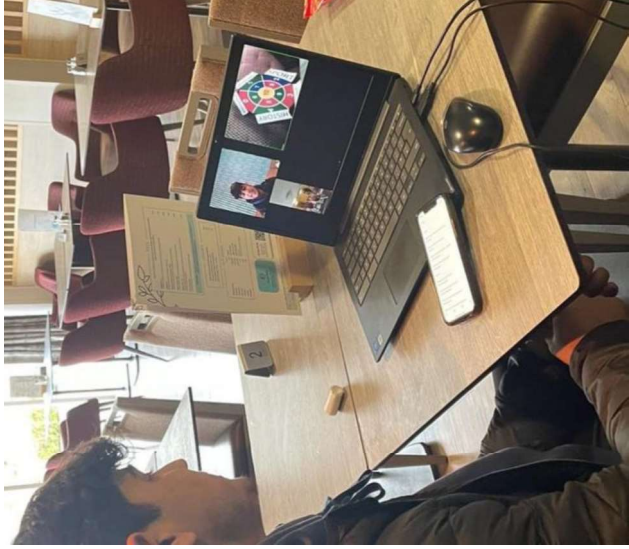
Over the last 12 months female football has been at the forefront of after school delivery, and this before the amazing success of the England Lionesses over the summer.

We highlighted the lack of opportunities for girls in playing football in the area and approached a number of Schools to trail our Girls Only Sessions.

This was a major success with 4 schools signing up for the programme in term one of 2021.

The outcome of these sessions has no linked into not only our weekly Wildcats session for newcomers into the game (with the help of some funding from Cheshire FA) but also the start of our Primary School Community Cup competition that we run at the Leasing.com stadium each term.





## Care home & Supported Housing Support

Our support packages for local Care Homes and Supported Housing networks across Cheshire East now takes up over 35% of our weekly delivery schedule.

We are now active in 6 local Care Facilities and 4 Supported housing networks via Cheshire East Council on a weekly basis.

These sessions are fun and active which help to trigger stimulus within the participants as well as conversation with others.

In linking in with these facilities and using the Sporting memories Network and Dementia Friends training we create different activities that are tailor made for each group of participants.

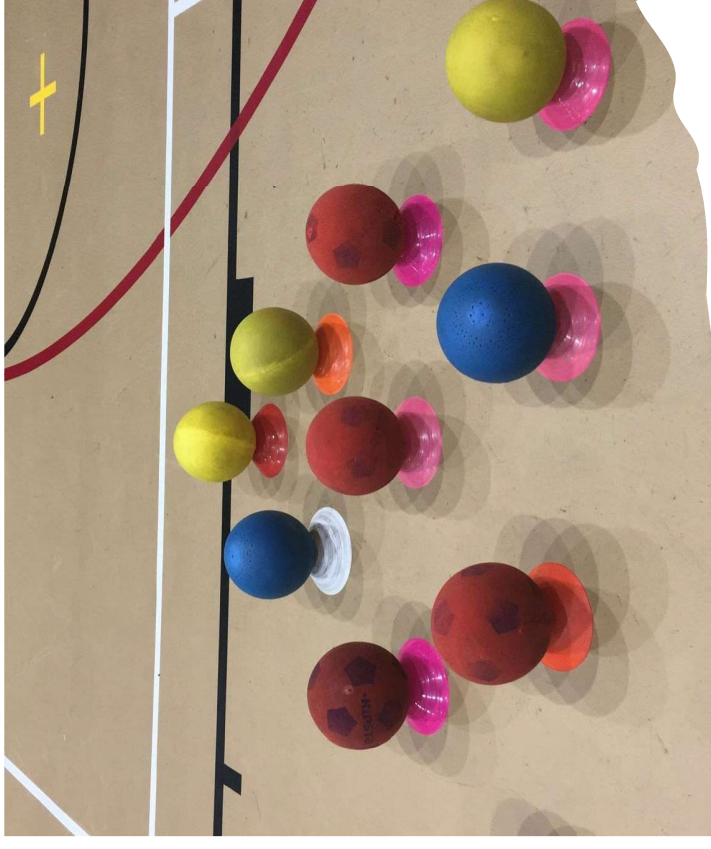
# CST WALKING FOOTBALL FC

In December 2021 we received a small grant from Cheshire FA to try and start some Walking Football Sessions locally – with the aim of generating a Squad of participants 55+ who still wanted to play Football at a slower pace.

The sessions have been a tremendous success and By March 2022 the group were playing in their First ever affiliated competition.

As the weekly session go from strength to strength And numbers extend, this has seen the team play In a number of friendlies and other local competitions As well as playing games at the Leasing.com stadium





## PRESCHOOL & NURSERIES

We have a range of different multi sports options that we can deliver within nurseries & pre-school environment.

We currently deliver in a range of Preschool/Nursery sites across Cheshire East with all these sessions being bespoke to the needs of each location.

They are mainly based around handling, movement, identification, personal & physical development and of course having fun with a range of equipment.

Again for 2021/22 we have extended these sessions and now have 6 external nurseries & pre-schools we deliver in both in term and out of term time.

# Half Term Multisports

**WOW** what an amazing year we have had in regards to our new and improved Half Term Camps.

Our camps have been stationed all over Cheshire East – from Macclesfield to Holmes Chapel.

We have extended the hours of the camps over a key time for parents in regards to support during the toughest of times.

We have averaged over the last 12 months 38 children per day on camp – which is a phenomenal achievement.

Again this has provided much needed sustainable income for the trust – and we plan to go bigger, better and have more fun and games in 2023 😊



# DISABILITY SESSIONS

With a little financial help from Cheshire FA and the Barclays Community Fund via Sported – the community trust have started the first ever disability sessions for the football club.

We are currently running fortnightly sessions for Under 16s & Over 16s to try and engage our disability community into football and in the future participate in the Ability Counts Football League.

We have also extended our disability provision in local SEN schools such as Park Lane, in which we do a weekly physical engagement session.

We have also been running quarterly sessions for Space4autism and Friends for Leisure which will continue in the autumn.



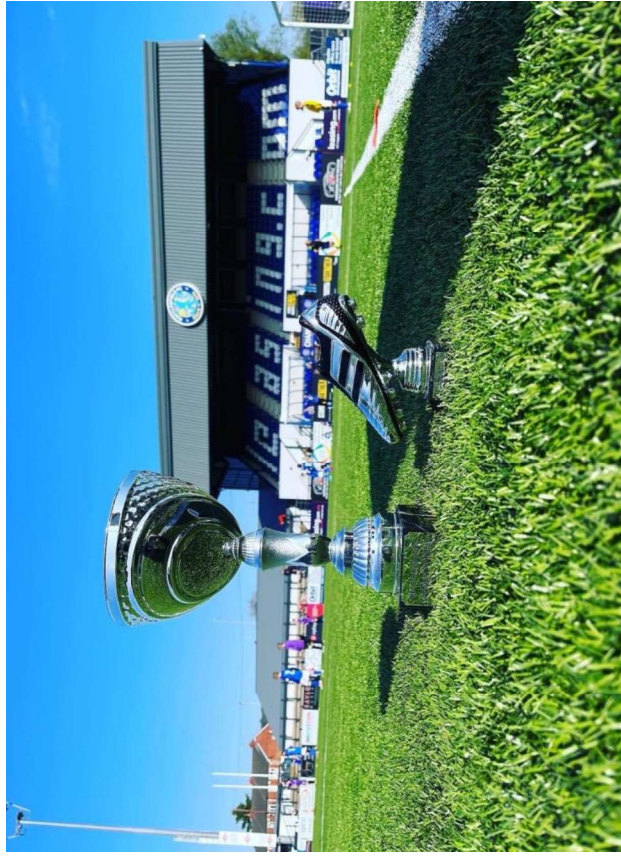
# PRIMARY SCHOOL COMMUNITY CUP

In early 2022 after lengthy discussions with the Cheshire School Sports Partnership – the Community Cup idea was born.

With no continual primary school provision around the area, especially for girls, we created a 4 week termly competition for years 3 to 6.

Our local schools have embraced our idea – with 12 teams (over 120 students) per week coming to the Leasing.com Stadium to compete to be Community Champions.

2022/23 will be even bigger and better as we extend our provision to 16 teams per age group.



## SECONDARY SCHOOL PROVISION MFA ALL HALLOWS

We have had a successful season with the year 12 and 13 students at our partner higher education sit All Hallows Catholic College.

The school SLA is for the CST to deliver a football support programme for Year 12 & 13 students to play in the Association Of Colleges League.

The team performed positively all season, finishing 3<sup>rd</sup> in a highly competitive league and also reaching the John Sleigh Macclesfield Cup Semi Finals – only being beaten by winners Knutsford Academy.



# MAN V FAT

**GET READY**

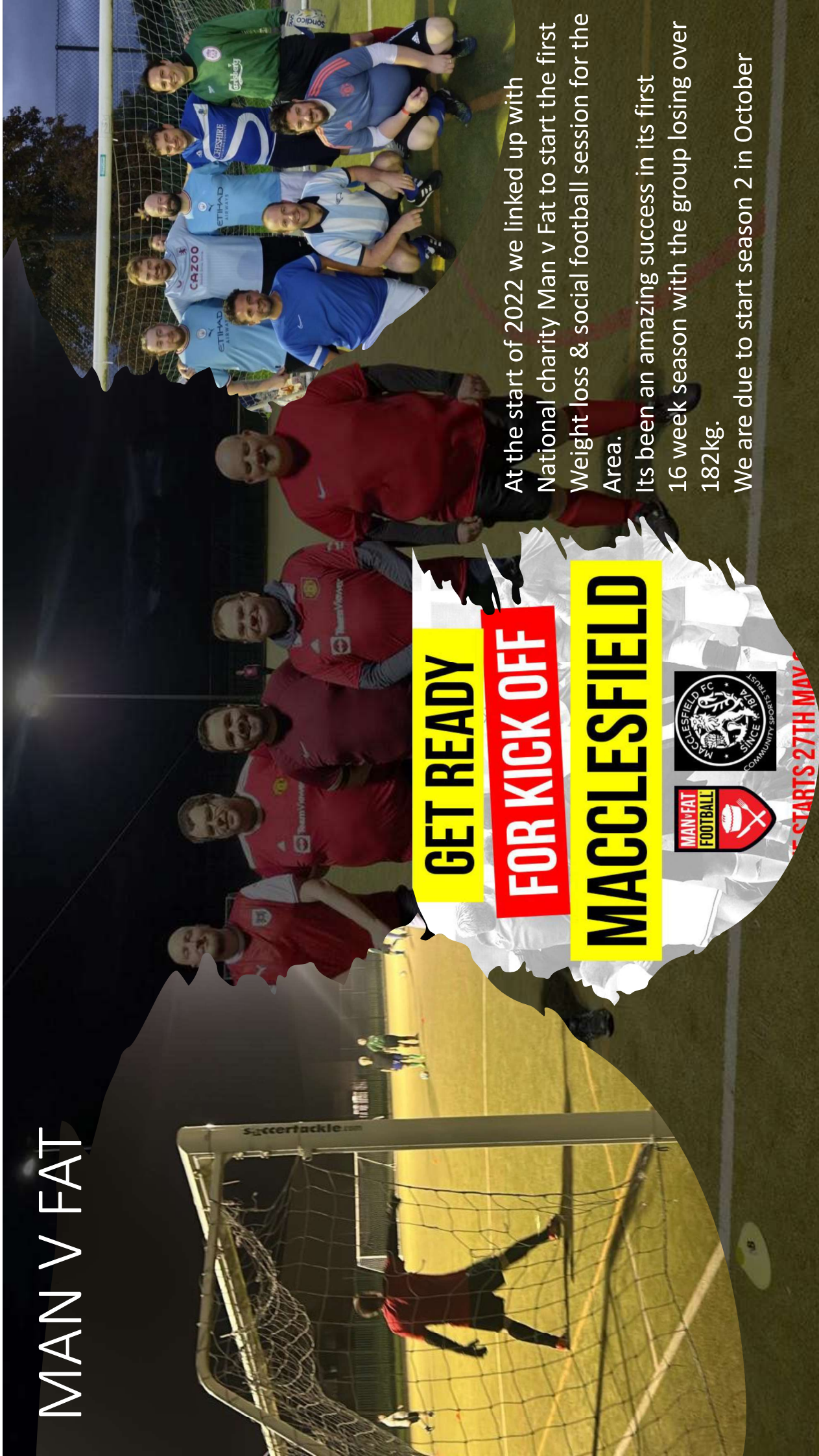
**FOR KICK OFF**

**MAGGLESFIELD**



**STARTS 27TH MAY**

At the start of 2022 we linked up with National charity Man v Fat to start the first Weight loss & social football session for the Area.  
Its been an amazing success in its first 16 week season with the group losing over 182kg.  
We are due to start season 2 in October



# PARTNERS

A massive thank you to our main sponsors and partners, who over the last 12 months have been simply amazing in every aspect of our community delivery.

From sponsoring a community programme, to being a main site that we get in kind.

Or

From a partner school who support us financially to our partner football club who support and promote our ideas (and vice versa) every single day to make our community the best in Cheshire.

THANK YOU

**Lifestyle  
Fitness**<sup>®</sup>

  
**AstraZeneca**



**Adelphi**





**MACCLESFIELD FC**  
COMMUNITY SPORTS TRUST

**CHARITY BALL II**  
SATURDAY 16th JULY 2022  
@THE TYTHERINGTON CLUB  
7pm TILL LATE

Inc. 3 course meal, drinks on arrival, Auction, Raffles & bar

£125 PER PERSON or £420 PER TABLE of 10

£180 PER TABLE of 10  
Tytherington Club Members  
All accounts for this event  
Community Sports Trust  
delivered

**DRESS CODE:**  
GUYS:  
Suited & Boiled  
LADIES:  
Formal Dresses

**DO NOT BRING**  
ANY FOOD OR DRINK  
TO THE BALL






# CHARITY BALL



Over the last 12 months we have put on 2 Charity Fundraising events at our amazing partner site The Tytherington Club.

The CST have NEVER put on such events in their history

The two events in September 2021 & June 2022 have Raised over £13,000 for the charity via ticket sales, Auctions and fun games

# OUR FUTURE

So what's next on our community agenda?

We plan to continue and further extend our community delivery with .....

## MORE

- School engagement
- Preschools and nursery sessions
- Care homes & support networks
- Half Term Delivery
- Education programmes (making 4)

## NEW

- Matchday initiatives
- Secondary school provision
- Community hubs & Centres
- More after school community provision for adults
- Female turn up and play sessions
- Disability teams playing in leagues



# ALAN CASH

In this our 25<sup>th</sup> Year, the community trust board of trustees and directors said goodbye and a massive thanks to a Football Club and Community Trust Legend.

Alan Cash, one of the founding members of the Community Sports Trust, retired his role as a Director and Trustee.

For over half a century, Alan has given the Club a wealth of support and expertise across several roles – including that of Chairman of Macclesfield Town FC.

As we celebrate Alan's illustrious career, we look back at his association with The Silkmen – which all began back in August 1970

In addition to his numerous club roles over the years, Alan also became heavily involved within the development of the Club's Football in the Community scheme.

Together with Mike Rance, Alan became a founding Director of the Community Sports Trust in 1997.

Alan played a pivotal role in advancing the Community Trust programme across numerous football and sporting areas across Macclesfield.

On behalf of myself, the trust team and all the trustees and directors of the Community Trust and everyone involved with the football club – I would like to thank Alan for his phenomenal contribution over the past five decades.

Not only has he helped shape our future with his contagious enthusiasm, but his knowledge and phenomenal support of the Community Sports Trust shall never be forgotten

Alan, from all of us – thank you and enjoy a much-deserved retirement.



**WE ARE  
MORE THAN  
JUST  
FOOTBALL**



We are  
Macclesfield FC  
Community Sports Trust  
#ONECOMMUNITY



**MACCLESFIELD FC COMMUNITY SPORTS TRUST LTD**

England & Wales - Charity number 1136526

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# Accounts

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Registered number  
06469186

# **Macclesfield FC Community Sports Trust Ltd**

## **Accounts**

**30 June 2021**

**Macclesfield FC Community Sports Trust Ltd  
for the year ended 30 June 2021**

**TRUSTEE'S REPORT**

The trustees present their ninth Annual Report and Financial Statements for the year end 30<sup>th</sup> June 2020.

**REFERENCE and ADMINISTRATIVE details**

This Community Sports Trust became a Registered Charity on 28<sup>th</sup> June 2010, with the Registered Number 1136526. It was accepted for Charitable purposes by HM Revenue & Customs on 15<sup>th</sup> September 2011 under reference XT29986.

In September our associate Company, Macclesfield Town Football Club Ltd., was wound-up by The High Court, and we have established relations with their successor Macclesfield FC Ltd.

In April 2021 Companies House approved our name change to Macclesfield FC Community Sports Trust Ltd., so we continue to be an independent limited company.

The Registered Office is at Leasing.Com Stadium, London Road, Macclesfield, Cheshire SK11 7SP.

Email address: lee.mfc-cst@outlook.com

**TRUSTEES**

The trustees in office on 30<sup>th</sup> June 2021

Michael John Rance, MBE	Chairman, Director and Trustee
Alan Cash	Director, Company Secretary and Trustee
Susan Joy Radley	Director and Trustee
Jeremy Peter Turner	Trustee
Julian Alexander Jones	Trustee
John Gareth White	Trustee
Nick Mannion	Trustee

**STRUCTURE and MANAGEMENT**

Trustees normally meet quarterly during the year, subject to individual business commitments and have contact individually or severally on many occasions during the year. This arrangement has been badly affected by the Corona Virus Pandemic and Social distancing since March 2019 and we have used Zoom Meetings when necessary.

The Chairman presides over all meetings and ensures that the conduct of affairs is in accordance the objects of the charity.

The General Manager controls all day to day operations, with regular consultation with the Directors.

**CHARITY OBJECTS**

The objects of The Charity are "The promotion of Sport, Education and Recreation in the Community", using sporting activities in structured but fun manner, with the creation of programmes which target special skills, fitness and general wellbeing.

Age groups range from Pre-School to Care Home residents and in various ways we have attempted to continue activities during lockdown periods, as illustrated in the Activity Performance.

**Macclesfield FC Community Sports Trust Ltd**  
**for the year ended 30 June 2021**

We continue to have a good well established relationship with Cheshire East Council, local business and educational bodies, The Professional Football Association, and Cheshire Constabulary. Grant aid is ceasing to be provided by The Football Conference Trust and The Football League following the winding up of Macclesfield Town Football Club. We are delighted that Macclesfield's largest employer, Astra Zeneca PLC, together with other businesses are financially supporting the Charity.

The attached accounts show a loss, but the cash reserves will allow for the continuation of all regular programmes from September 2021, including free activity provision for deprived children. Action is also being taken to grow existing revenue sources, targeting new grant funding to ensure to the future financial security of Charity and staff.

Number of employees on 30<sup>th</sup> June 2021 - 3.

**ACTIVITY PERFORMANCE REPORT**

The illustrated detailed report outlines the age and activity range of the charity.

For and on behalf of the Trustees of  
Macclesfield FC Community Sports Trust Ltd.

**Alan Cash**  
Director & Trustee

**Independent examiners report on the accounts of  
Macclesfield FC Community Sports Trust Ltd  
for the year ended 30 June 2021  
Charity number 1136526      Company number 06469186**

We report to the charity trustees on our examination of the accounts of the company for the year ended 30 June 2021.

## **RESPONSIBILITIES AND BASIS OF REPORT**

As the charity's trustees of the company (who are also the directors of the company for the purposes of company law), you are responsible for the the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ("the 2006 Act").

Having satisfied ourselves that the accounts of the Company are not required to be audited for this year under Part 16 of the 2006 Act and are eligible for independent examination, we report in respect of our examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ("the 2011 Act"). In carrying out our examination, we have followed the directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act.

## **INDEPENDENT EXAMINERS' STATEMENT**

We have completed our examination. We confirm that no material matters have come to our attention which gives me cause to believe that:

- accounting records were not kept in accordance with section 386 of the Companies Act 2006; or
- the accounts do not accord with such records; or
- the accounts do not comply with relevant accounting requirements under section 396 of the Companies Act 2006 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
- the accounts have not been prepared in accordance with the Charities SORP (FRS102).

We have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

1 Church Mews  
Churchill Way  
Macclesfield  
Cheshire  
SK11 6AY

**Kime O'Brien Limited  
Chartered Accountants**

21 September 2021

**Macclesfield FC Community Sports Trust Ltd**  
**Statement of financial activities**  
**for the year ended 30 June 2021**

	2021 Restricted Funds £	2021 Unrestricted Funds £	2021 Total Funds £	2020 Restricted Funds £	2020 Unrestricted Funds £	2020 Total Funds £
<b>Incoming resources</b>						
Donations	-	500	500	-	3,750	3,750
Grants	-	69,121	69,121	-	69,528	69,528
Charitable activities	-	40,846	40,846	-	87,951	87,951
Other income	-	4	4	-	79	79
<b>Total incoming resources</b>	-	110,471	110,471	-	161,308	161,308
<b>Resources expended</b>						
Staff costs	-	(70,392)	(70,392)	-	(84,374)	(84,374)
Depreciation	-	(1,665)	(1,665)	-	(1,959)	(1,959)
Other charges	(1,883)	(57,542)	(59,425)	(6,117)	(53,609)	(59,726)
<b>Net movement in funds</b>	(1,883)	-19,128	-21,011	(6,117)	21,366	15,249
Total funds brought forward	1,883	86,884	88,767	8,000	65,518	73,518
<b>Total funds carried forward</b>	-	67,756	67,756	1,883	86,884	88,767

**Macclesfield FC Community Sports Trust Ltd**Registered number: **06469186****Balance Sheet**

as at 30 June 2021

	2021	2020
	£	£
Fixed assets	9,435	11,100
Current assets	59,081	78,912
Creditors: amounts falling due within one year	<u>(760)</u>	<u>(1,245)</u>
Net current assets	<u>58,321</u>	<u>77,667</u>
Total assets less current liabilities	<u>67,756</u>	<u>88,767</u>
<b>Net assets</b>	<u><u>67,756</u></u>	<u><u>88,767</u></u>
Restricted funds	-	1,883
Unrestricted funds	<u>67,756</u>	<u>86,884</u>
<b>Total funds</b>	<u><u>67,756</u></u>	<u><u>88,767</u></u>
	<b>Number</b>	<b>Number</b>
Average number of employees	<u>4</u>	<u>4</u>

The company is a private company limited by guarantee and incorporated in England. Its registered office is Leasing.Com Stadium, London Road, Macclesfield, Cheshire, SK11 7SP.

The directors are satisfied that the company is entitled to exemption from the requirement to obtain an audit under section 477 of the Companies Act 2006.

The members have not required the company to obtain an audit in accordance with section 476 of the Act.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

The accounts have been prepared in accordance with the micro entity provisions of the Companies Act 2006 and FRS 105, The Financial Reporting Standard applicable to the Micro-entities Regime. The accounts have been delivered in accordance with the provisions applicable to companies subject to the small companies regime. The profit and loss account has not been delivered to the Registrar of Companies.

**A Cash**

Director

Approved by the board on 24 September 2021

**Macclesfield FC Community Sports Trust Ltd**  
**Detailed profit and loss account items**  
**for the year ended 30 June 2021**

*This schedule does not form part of the statutory accounts*

	<b>2021</b>	<b>2020</b>
	£	£
<b>Sales</b>		
Sales	40,846	87,951
Grants received	69,121	69,528
Donations	500	3,750
	<u>110,467</u>	<u>161,229</u>
<b>Other income</b>		
Interest receivable	4	79
	<u>4</u>	<u>79</u>
<b>Staff costs</b>		
Wages and salaries	67,391	80,765
Pensions	3,001	2,776
Staff training and welfare	-	250
Travel and subsistence	-	583
	<u>70,392</u>	<u>84,374</u>
<b>Depreciation and other amounts written off assets</b>		
Depreciation	1,665	1,959
	<u>1,665</u>	<u>1,959</u>
<b>Other charges</b>		
General administrative expenses:		
F.C. Administration	2,520	3,406
Stationery and printing	198	365
Macclesfield Town College Academy	39,872	45,879
Bank charges	55	-
Insurance	759	-
Equipment expensed	1,042	3,734
Website and software	2,254	1,700
Repairs and maintenance	-	823
Grants & honorarium	10,000	2,000
Sundry expenses	975	664
	<u>57,675</u>	<u>58,571</u>
Legal and professional costs:		
Accountancy fees	1,318	648
Payroll processing fees	432	324
Advertising and PR	-	183
	<u>1,750</u>	<u>1,155</u>
	<u>59,425</u>	<u>59,726</u>

**Macclesfield FC Community Sports Trust Ltd**  
**Detailed balance sheet items**  
**as at 30 June 2021**

*This schedule does not form part of the statutory accounts*

	<b>2021</b>	<b>2020</b>
	£	£
<b>Fixed assets</b>		
Equipment	<u>9,435</u>	<u>11,100</u>
<b>Current assets</b>		
Trade debtors	-	15,463
Other debtors - PAYE Refund due	4,003	-
HSBC - 51242520	15,267	23,152
HSBC - 61523554	39,811	39,807
EFL Reserve	-	489
Petty cash	-	1
	<u>59,081</u>	<u>78,912</u>
<b>Creditors: amounts falling due within one year</b>		
Trade creditors	-	885
Other creditors - Accruals	760	360
	<u>760</u>	<u>1,245</u>
<b>Capital and reserves</b>		
Profit and loss account	<u>67,756</u>	<u>88,767</u>
<b>Profit and loss account</b>		
Brought forward	88,767	73,518
(Loss)/profit	<u>(21,011)</u>	<u>15,249</u>
	<u>67,756</u>	<u>88,767</u>