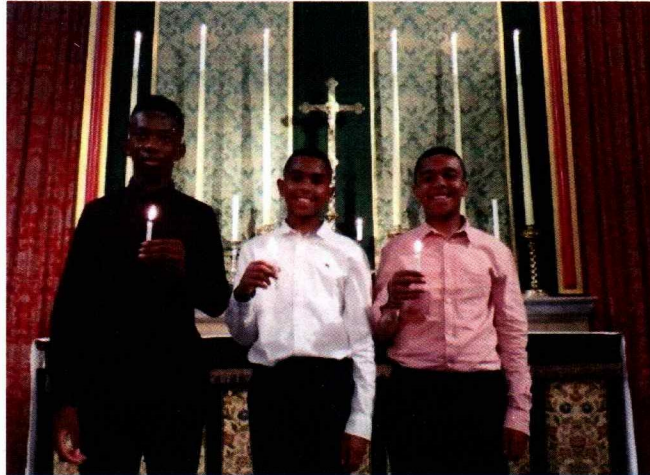




The Parish of
ST HILDA with ST CYPRIAN, CROFTON PARK
LONDON SE4

ANNUAL REPORT and ACCOUNTS of the Parochial Church Council
for the Year Ending 31st December 2021



*After two
'covid -period'
cancellations
Joseph,
Anthony and
Alex were
finally
confirmed June
2021*

The Parish Church and its Congregation

St Hilda Church is situated in Crofton Park, London. It is part of the Diocese of Southwark within the Church of England. The correspondence address is St Hilda's Church Office, at The Crucifix Door, Courtrai Road, London, SE23 1PL. Church.admin@sainthildas.org.

Electoral Roll: 77 Members; **Junior Church:** 8 members

The Parochial Church Council (PCC) is a charity (Charity No. 1136437).

Members of the PCC are either ex-officio or elected by the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation rules. The following served in the year 2021.

Incumbent: Fr. S. G. Bates

Church Wardens: Mrs Sylvia John, Mr Christopher Rainsford

Treasurer: Mrs Omovbera Erhenede.

PCC Secretary: Mrs Gloria Williams

Diocesan Synod: Mr Antony Budgen. **Deanery Synod:** Mrs Sylvia John, Mr Anthony Scott

Ordinary Members: Mr David Petty, Mrs Sylvia Karefa-Smart, Mrs Jen Hacking.
Mrs Trish Sarris, Mrs Ruby Sherill.

Bank:

National Westminster Bank
60 Lewisham High Street
Barclays Bank,
93 Lewisham High Street

Independent Examiner:

Mr Charles Finigan
18 Forestholme Cl,
Taymount Rise,
London. SE23 3UQ

 vicar 8th March 2022

The PCC has the responsibility of co-operating with the Incumbent in promoting in the ecclesiastical parish the whole mission of the church, pastoral, evangelistic, social and ecumenical. The PCC with the incumbent and church wardens is responsible for the care and maintenance of the church, church hall buildings and church property in the parish.

St Hilda's has 4 Programme Areas:

- ☐ **Christian Worship, Teaching, Fellowship, and Pastoral work in the Catholic Tradition of the Church of England**
- ☐ **Provision of Community Space, and support for providers and activities - CPCL**
- ☐ **Church and Community Magazine—Impact**
- ☐ **Collecting and distributing money for Development and Aid both Home and Abroad**

Contents

- Report of Activities and Finances 2021-22
- Independent Examiner's Report & Certificate
- Statement of Financial Activities
- Notes to the Accounts CPCL Fund
- Funds Balance Statement
- Minutes of the 2020 Meeting

Report of Activities and Finances 2021/22

Signs of new life and growth: Emerging from the Covid doldrums

How has our parish church done in this second Covid year 2021-22? Rather more than might have been expected, and there have been rich blessings along the way.

The Parochial Church Council

The PCC met four times in the period. At each meeting we considered how the Holy Spirit may be guiding St Hilda's life, beginning meetings with a short Scripture meditation. Mr Tony Budgen was elected to Diocesan synod and therefore came on the PCC.

Sylvia Karefa-Smart joined the PCC, offering her considerable expertise in HR to support our recruitment of new staff members.

We passed resolutions to increase our contribution to the Diocesan purse, and to continue our Green-lighting upgrading across site to reduce energy consumption and cost.

We finalized the Job Description for and recruited a Premises and Community Manager;

We achieved the renewal of the nursery license;

We have been considering plans to create a Brockley Green walk and to support the nature conservation campaign at the old Scout Hut site.



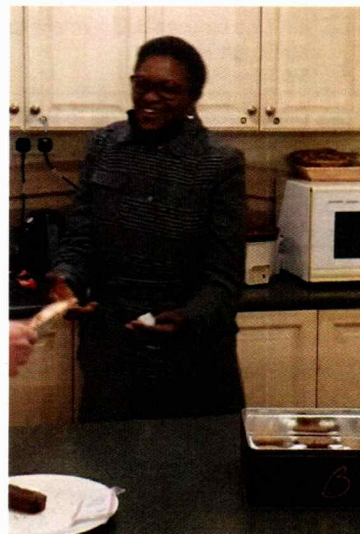
Treasury Team in Action

Church Wardens and Admin Team

Incoming Church Wardens Mrs Sylvia John, and Mr Chris Rainsford have offered a regular Thursday morning as well as working diligently to renew our worship life. Chris has been working on an efficient maintenance plan and diary, Sylvia has headed up pastoral liaison and contacts. Weekly meetings have considerably improved the experience of management for Fr Stuart.

Outgoing wardens Trish and Tony come into the office to continue to support processes and to boost the office team. We have been pleased also to welcome Mrs Trish Stocker to help with book keeping and admin of the community premises accounts.

Mr Tony Budgen and Mrs Gloria Williams (PCC Secretary) have been the backbone of our admin, with Mrs Omovbera Ehrenede reconciling and managing end of year accounts. Tony was elected to Diocesan synod on behalf of West Lewisham Deanery.



Church Warden Mrs Sylvia John

Return to worship, and site

St Hilda's held a Eucharist every Sunday and major feast day. During Covid restrictions these services were streamed online. We have gradually seen our congregation return to worship in person. Sadly, there are members whose increased fragility over the last two years means they will not return, but we continue to live-stream our services to keep in touch. We have also seen members supporting renewal of full worship taking on new responsibilities, and new people attending church.

After 3 years preparation, the installation for the new Projector screen has added a boost to our communications – not least, it's been good to have Mr Ezra Petty contributing very ably to presentations at the Eucharist.

Returning to post service refreshments has been a blessing - newer people have appreciated the opportunity to stay and chat.

Servers, musicians, PCC, and the office team have offered a wonderful gift of continuity in steadfast service; these teams have provided a focus of leadership around which members new and old have renewed gifts of service. We have much appreciated Mr Andrew Tait and Mr Rowland and the Cantors working to increase the power and variety of the singing.

It has continued to be a tough year for freelance activity providers who use our site. Those that soldiered on have been a source of energy while others are still attempting to build up numbers. We have kept in touch and supported users as much as possible, none-the-less has been sad to see a number shut down altogether. However, we ended the year with a small surplus - though the total loss of regular community lettings income has been approximately £30K.

Highs and Lows of the year – Lent 2021, Confirmation, Charity Giving, Walsingham

It was a painful start to the year with the deaths Ms Claudette Coke, Mrs Nettie Salmon, Mr Joseph

Stephenson (25 years old), marked in last year's report. Only two months were to follow and we would be lifting up Mrs Brigette Smoker (d.16 June) at her funeral in July, and the year has ended in April with the funeral of Mrs Jean Hosten.

We have missed members who have become ill or housebound – notably Mrs Lucille Porter who was a stalwart on Sundays throughout the worst of the Covid period, and on the cleaning team.

Lent giving 2021 raised a wonderful £2586 for 3rd world projects. We greatly valued being able to be part of the transformation of a neglected and traumatized village in Zimbabwe.

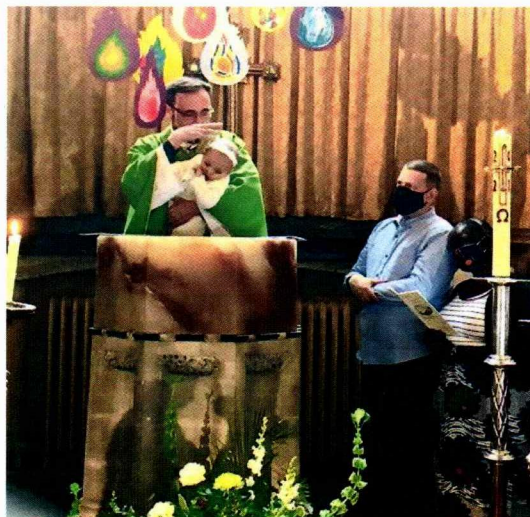
After a year of Zoom Confirmation classes which included a strong section on pneumatology and ascetical theology, and after two cancellations, Joseph, Anthony and Alex were finally confirmed on Wednesday 28th July, by Bishop Jonathan of Croydon on an unusual visit into our area to stand in for Bishop Christopher. We celebrated our 115th anniversary with a cake a large piece of which was taken by our PCC secretary Mrs Gloria Williams to poor Bishop Christopher in his convalescence.

In July a group with elders from St Hilda's held their inaugural 'Africa Awake' inaugural celebration, with many from St Hilda's attending to support.

On Sunday August 6th we baptized Stuart and Omoh's first child Rebecca Ida Kumba Head - named in honor of our former Warden Mrs Ida Buss RIP. Stuart has given dedicated service over the whole covid period keeping the church clean on Saturdays, and staying late voluntarily, to make sure things are ready for Sunday, then returning in the morning to serve.

Members also kept up collections for the Food Bank. From the end of May 20 to May 21 we delivered 160 kg (notional value £240).

Harvest festival was celebrated with a display and collection for the food bank. We managed our usual collection for charities helping London's Homeless.



Baptism of Rebecca Ida Kumba Head

On the 9th October, the last available weekend, we made a beautiful Day Pilgrimage to Walsingham arranged by Mr Andrew Tait. We took with us some very lovely guests and family members, including friends of Joseph Stephenson. The weather was magical all day – we emerged from the morning mists in record time to arrive in Walsingham, which glowed for us all afternoon. The Shrine clergy spoiled us, conducting the Pilgrim Mass, preaching, and Sprinkling at the well. Intentions garnered from the whole congregation were offered in the Holy House with a candle lit for each intention. We were very blessed all day, and we also brought back a handsome new censer.

Electoral roll

Electoral roll 2021 stood at 77 members. We have lost 3 members since the last APCM - Mrs Briget Smoker, Mrs Jean Hosten and Ms Ruth Harris However, we have welcomed new members, including Alma Jenner, and in the new term Mrs Francis Brennan. We hope to establish those who have been attending over the last few months.

Impact – Parish Magazine

Alas! with Mr Joseph Stephenson's untimely death as a result of vaccination and Mrs Laura Board going into a year of intense study, Impact only saw one edition, Easter 2021. People in the community remark on its absence but we are now without a team to produce it.

Church Groups

The 'Cuppa and Chat' team maintained a fortnightly phone around to all members in 2021 – 22 members have appreciated this contact greatly.

Junior Church has been meeting once more with older children taking a mentoring role with the younger ones as one of the tasks of the new Academy Scheme set up by Fr SGB. Children who complete a task as well as attending Church receive a mark in the register and Academy pocket money. The Academy cards make a record of the children's progress and will inform School or other references in the future.

Safeguarding

Our Safeguarding officers have been working on renewing all our CRB checks over the year. We hope to be in a position to have a basic safeguarding training event soon. We appreciate Stella and Jackie offering us diligent service, and focus on this more difficult but needful area.



Walsingham pilgrims 9th October 2021

Fabric, Finances and Stewardship

Last year I wrote that the modern world is very tough for small organizations. We have remained steadfast in our giving. One feature of the year was a special presentation arranged by Mr David Petty for our Steward Giving Campaign in November. We were invited to reflect and value the experience of being part of a spiritually focused community. We were pleased to welcome Newer people to the Scheme. Once again, we have been able to cover our commitment to the 'Diocesan Purse' as well as repairs and church activities. We have had to commit a proportion of money from our rentals and activities to do this and we will continue to increase each year to remain in good faith with our Diocese. We have plans to use funds and to apply for grants to achieve significant renovations at the Church hall in the next year – if these can be managed the last significant burden of dilapidations and failing furnishings will be completed – after 26 years work during Fr Stuart's time. The support of the teams, the wardens and PCC toward this has been invaluable, as has recruitment of Mr Stephen Kenny our new premises manager with experience in community buildings and project delivery.

General Fund Statement

General Funds						
Receipts			Payments			
		2021	2020		2021	2020
Voluntary Income				Costs of Church Activities		
Standing Orders GA	1	28,073.50	27,444.70	Parish Contribution to Dioces	19	36,870.00
Weekly Envelopes GA	1	3,754.00	3,269.00	Locum Priest Cost	20	
Standing Orders Not GA	2	2,797.50	1,070.00	Organist Salary	20	2,076.00
Weekly Envelopes Not GA	2	1,335.00	1,105.00	Vicars Expenses	21	200.75
General Cash Collections	3				21	260.25
Sundry Donations at Services GA	3	2,253.68	1,392.46	Junior church expenses	22	
Sundry Donations At Services Not GA	3	55.00	662.80	Parish Magazine Costs	22	389.66
Flowers and Easter Lillies/ Eggs GA	4			Office costs inc printing	23	2,019.32
Epiphany Gifts GA	4		883.30	Insurance	23	4,863.57
Epiphany Gifts Not GA	4		37.00	Costs of Stewardship	23	131.82
Votive Candle Box Donations GASDS	4	89.62	57.24	Organ/Piano Maintenance	23	632.40
Sundry Donations Outside Services GA	5	39.00	910.95	Churchyard Expenses	23	1,522.83
Sundry Dontns Outside Services Not GA	5	449.50	412.50	Upkeep of Services	23	1,115.39
				Upkeep of Church	23	809.25
Tax Recovered under Gift Aid	6	8,456.82	8,528.95	Water Rates	23	93.80
Grant for mevo From the Area Mission fund	8		500.00	Electricity	24	7,964.00
				Oil	24	1,919.52
Activities for Generating Funds				Books and Course Materials	22	284.43
fundraising events	9				25	
Income from Investments				Fundraising Costs	25	
Bank Interest (inc deposit a/c)	10			Events	25	60.22
Mast Rent	10	3,962.00	4,153.00			
				PCC Governance Costs	26	
Income from Church Activities						
Service fees / PCC fees	11	1,139.00	755.00			
Other hire	12	750.00		Charitable Activities		
Parish Magazine Advertising Income	12					
Other Receipts				Other		
Utility Reimbursements	13	9,056.87	5,796.71			
Other Reimbursements	13	1,472.30				
Transfers				Transfers		
TOTAL RECEIPTS		63,683.79	56,978.61	TOTAL PAYMENTS		60,892.74
						59,781.51
Excess of Receipts over payments		£2,791.05		Nat West A/C		8,038.54
Cash and Bank deposits at 1st Jan 2021		£15,235.22		Barclays A/C		9,987.73
Cash and Bank deposits at 31st Dec 2021		£18,026.27		CCLA/CBF Deposit A/C		0.00
				Virgin Account		0.00
						18,026.27 0.00
Debtors 2021- Gift Aid & Mast Electric, Fees		£15,121.05		Creditors 2021		£0.00

It has been very good to see members steadfast in commitment to good stewardship and to welcome new members to the Stewardship Scheme during the year. People still wish to belong to the church and to express faith commitment – let us not fail to consider this deeply and to be thankful. It has been good to return to making cash collections. In this new year we hope to establish a card reader and remote giving facility.

Charity Giving

Over the year we kept up our commitment to raise money for over 14 charities – disbursing a total of £4,829.38 over the year, whilst retaining some for emergencies – and sadly these reserves turn out to be much needed for the Ukraine refugee appeal in 2022.

After the APCM in 2021 we received news of a serious Covid outbreak in Muzundo, the village

2021 St Hilda's Charitable Disbursement

Charity	Amount
Manna Society	£449.00
SIGNAL - autistic children's support	£95.00
LEWCAS	£100.00
Centrepont	£175.00
St Christopher's Hospice	£100.00
Children's Society	£39.00
Mission to Seafarers	£100.00
USPG	£500.00
Chance for Childhood	£150.00
Jubilee Campaign	£1,736.38
Africa Awake	£100.00
Practical Action	£850.00
JMECA	£200.00
Barnabas Fund - persecuted Christians	£100.00
Christian Aid Appeals	£135.00
Total disbursement	£4,829.38

Notes to this Table: Amounts include moneys sent directly to the charity or paid online. The table will not tally exactly therefore with the Charity Fund Report in The Accounts. Children's Society collections 2021 = £428 Disbursed Feb 2022

Analysis	£ p	%
Local	£919.00	19.0%
National	£139.00	2.9%
Overseas	£3,771.38	78.1%

supported by our wonderful Lent appeal. As the village has 160 orphans the death of any adults there has a serious Impact. How wonderful it was to hear from Jubilee Action's Joan Alton that Muzondo had survived the lockdown on the first stocking-up of the shop which our giving had enabled to be completed that very month. It felt like a modern-day version Elijah and the Widow with the jars of meal and oil. Scriptural references apart, we felt the Spirit touch our hearts with a sense of awe as the experience of this giving and receiving unfolded.

2022/23 commitment to the next 12 months

So, is it worth being a member of St Hilda's- maintaining our Faith in Hope and Love against the prevailing social consensus and confusion of our times? As you read this report we hope you are hearing the Spirit moving within you saying Yes!

In 2022/3 we will continue seek more clearly how God wants to work in us so we Worship, Serve and Grow as a Christian community. We will continue to renew our life as the covid emergency fades away, and find ways to communicate the Good News in our increasingly odd society.

In the year ahead:

We hope the Junior church will continue to renew and grow in energy.



Distributing Mothering Sunday Posies

We hope the Singers and Serving Team will continue to grow in strength.

We will work to build up post-covid the Social and well-being activities enabled by our Site project CPCL. We hope to renovate the Hall kitchen, and the hall oak floor

We hope to start a new confirmation exploration group

We will forward plans to rationalize our buildings to make them more manageable and serviceable;

We will continue to work to reduce fuel consumption and increase energy efficiency

Fund Balances and Movements 2021

Fund Totals	Total £ 2021	Total £ 2020	Year Change
General Funds	18,026.27	15,235.22	2,791.05
Designated Funds			
Building Fund	338,180.71	299,599.47	38,581.24
D. Warm Roof & Rest Fund	44,824.88	42,824.88	2,000.00
Total Unrestricted Funds	401,031.86	357,659.57	43,372.29
Restricted Funds			
Charities Relief & Development	2,042.31	1,286.74	755.57
Church Warden's Fund	1,146.52	692.02	454.50
Crofton Park Community Link	302,497.44	289,664.42	12,833.02
Garden Fund	277.33	277.33	0.00
Memorials	13,258.04	11,142.51	2,115.53
Retreat and Miscellaneous Fund	14,021.69	16,291.70	-2,270.01
Organ Fund	330.05	330.05	0.00
Vicar's Discretionary	6,403.13	8,515.41	-2,112.28
Warm Roof & Rest fund	8.75	0.00	8.75
Total Restricted Funds PCC	339,985.26	328,200.18	11,785.08
Total Funds Held	741,017.12	685,859.75	55,157.37
Debtors - G.Aid, M. Electric, Rents	17,134.63	13,168.69	
Liabilities on this Account	3,766.19	4,023.00	
	13,368.44	9,145.69	14,633.00
Total Adjusted	754,385.56	695,005.44	59,380.12

Full Copies of the Statement of financial Activities including the independent Examiners certificate and the Summary sheet with detailed funds breakdown and notes are available at the rear of the Church or by application to the Church office. Church.admin@sainthildas.org



Independent examiner's report on the accounts

Section A

Independent Examiner's Report

**Report to the trustees/
members of**

The PCC of the Ecclesiastical Parish of St Hilda with St Cyprian, Crofton Park

**On accounts for the year
ended**

December 31st 2021

**Charity no
(if any)**

1136437

Set out on pages

1 to 8

**Respective responsibilities of
trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

**Basis of independent
examiner's statement**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent examiner's
statement**

In connection with my examination, no matter has come to my attention (other than that disclosed below *)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Acthave not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

CFinigan

Date:

23/04/22

Name:

CHARLES FINIGAN

**Relevant professional
qualification(s) or body
(if any):**

Address:

18 FORESTHOLME CLOSE,
TAYMOUNT RISE,
LONDON, SE23 3UQ

CC Receipts & Payments Report

Charity name: St Hilda's Crofton Park

Charity number: 1136437

For the period from 01/01/2021 to 31/12/2021

Receipts and Payments

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total Funds £	Last Year £
Receipts					
Voluntary income	47,303.62	8,256.49	0.00	55560.11	54,062.53
Fundraising trading	0.00	0.00	0.00	0.00	0.00
Investment income	15,135.55	2.74	0.00	15138.29	14,274.78
Income from church activities	17,066.00	66,331.88	0.00	83397.88	76,659.76
Other income	10,529.17	1,960.00	0.00	12489.17	7,574.30
	90,034.34	76,551.11	0.00	166585.45	152,571.37
Assets & investments sales	0	0	0	0.00	0
Total receipts	90,034.34	76,551.11	0.00	166,585.45	152,571.37
Payments					
Costs of generating voluntary income	131.82	0.00	0.00	131.82	0.00
Fundraising trading costs	831.97	0.00	0.00	831.97	475.12
Church activities costs	63,383.26	47,081.03	0.00	110464.29	112,446.37
Governance costs	0.00	0.00	0.00	0.00	0.00
	64,347.05	47,081.03	0.00	111428.08	112,921.49
Assets & investments purchases	0	0	0	0.00	0
Total payments	64,347.05	47,081.03	0.00	111,428.08	112,921.49
Excess of receipts over payments	25,687.29	29,470.08	0.00	55157.37	39,649.88
Transfers between funds	17,685.00	-17,685.00	0.00	0.00	0.00
Cash funds last year	357,659.57	328,200.18	0.00	685859.75	646,209.87
Cash funds this year end	401,031.86	339,985.26	0.00	741,017.12	685,859.75

[Signature] 8th March 2022.
o.j.h.

ST HILDA WITH ST CYPRIAN CROFTON PARK PCC

Charity Number 1136437

Receipts Payments Account for the period 1/1/2021 to 31/12/2021

St Hilda's PCC Main Account
Funds break down and notes for the year 2021

Page 2 of 8

General Funds

Receipts		2021	2020	Payments		2021	2020
Voluntary Income				Costs of Church Activities			
Standing Orders GA	1	28,073.50	27,444.70	Parish Contribution to Diocese	19	36,870.00	36,370.00
Weekly Envelopes GA	1	3,754.00	3,269.00	Locum Priest Cost	20		
Standing Orders Not GA	2	2,797.50	1,070.00	Organist Salary	20	2,076.00	2,076.00
Weekly Envelopes Not GA	2	1,335.00	1,105.00	Vicars Expenses	21	200.75	260.25
General Cash Collections	3				21		
Sundry Donations at Services GA	3	2,253.68	1,392.46	Junior church expenses	22		
Sundry Donations At Services Not GA	3	55.00	662.80	Parish Magazine Costs	22	389.66	428.64
Flowers and Easter Lillies/ Eggs GA	4			Office costs inc printing	23	2,019.32	1,503.58
Epiphany Gifts GA	4		883.30	Insurance	23	4,863.57	5,119.54
Epiphany Gifts Not GA	4		37.00	Costs of Stewardship	23	131.82	105.37
Votive Candle Box Donations GASDS	4	89.62	57.24	Organ/Piano Maintenance	23	632.40	630.00
Sundry Donations Outside Services GA	5	39.00	910.95	Churchyard Expenses	23	1,522.83	1,023.50
Sundry Dontns Outside Services Not GA	5	449.50	412.50	Upkeep of Services	23	1,115.39	1,923.11
				Upkeep of Church	23	809.25	407.07
Tax Recovered under Gift Aid	6	8,456.82	8,528.95	Water Rates	23	93.80	143.35
Grant for mevo From the Area Mission fund	8		500.00	Electricity	24	7,964.00	9,158.14
				Oil	24	1,919.52	667.80
Activities for Generating Funds				Books and Course Materials	22	284.43	
fundraising events	9				25		
Income from Investments				Fundraising Costs	25		
Bank Interest (inc deposit a/c)	10			Events	25		60.22
Mast Rent	10	3,962.00	4,153.00				
				PCC Governance Costs	26		
Income from Church Activities							
Service fees / PCC fees	11	1,139.00	755.00	Charitable Activities			
Other hire	12	750.00					
Parish Magazine Advertising Income	12			Other			
Other Receipts				Transfers			
Utility Reimbursements	13	9,056.87	5,796.71				
Other Reimbursements	13	1,472.30					
Transfers							
TOTAL RECEIPTS		63,683.79	56,978.61	TOTAL PAYMENTS		60,892.74	59,781.51
Excess of Receipts over payments		£2,791.05		Nat West A/C		8,038.54	
Cash and Bank deposits at 1st Jan 2021		£15,235.22		Barclays A/C		9,987.73	
Cash and Bank deposits at 31st Dec 2021		£18,026.27		CCLA/CBF Deposit A/C		0.00	
				Virgin Account		0.00	
						18,026.27	0.00
Debtors 2021- Gift Aid & Mast Electric, Fees		£15,121.05		Creditors 2021		£0.00	

Building Fund - Designated

Receipts		2021	2020	Payments		2021	2020
Income From Investments				Costs of Trading			
Building 75 Bexhill Road Rent	10	15,000.00	13,750.00	Costs of 75 Bexhill inc new kit	25	442.31	
Deposit interest	10	135.55	501.77	Insurance 75 Bexhill Rd	25		414.90
Telecoms Mast Rent	10	9,215.00	9,024.00				
				Church Running Expenses			
VAT Reclaim from Government Scheme	8			Churchyard Steps & General up	23	3,012.00	
				Electrical periodic insp and upg	23		2,268.00
Transfers				Major Repairs to other PCC Property			
From CPCL re notional rent		17,750.00	16,800.00	church yard shared wall	28		
reimbursements from General fund				Transfers re Bexhil rd gas safety		65.00	
TOTAL RECEIPTS		42,100.55	45,650.12	TOTAL PAYMENTS		3,519.31	2,682.90
Excess of Reciepts over Payments		£38,581.24		Nat West		286,244.02	
Cash and Bank deposits at 1st Jan 2021		£299,599.47		Barclays		-261.31	
Cash and Bank deposits at 31st Dec 2021		£338,180.71		CCLA/CBF Deposit A/C		966.93	
				Virgin Money Deposit		51,231.07	
						338,180.71	0.00
Debtors 2021		£0.00		Liabilities 2021 Bexhill Road tenanc		£876.00	

ST HILDA WITH ST CYPRIAN CROFTON PARK PCC

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Receipts Payments Account for the period 1/1/2021 to 31/12/2021

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Designated Warm Roof and Restoration Fund

Receipts		2021	2020	Payments		2021	2020
Voluntary income				Major Repairs and Redcoration			
Donations not GA	5				27		
Donations GA	6						
Tax Recovered under Gift Aid	6						
Vat Rebate	8						
Activities for Generating Funds				Major Repairs and Redcoration			
	9				27		
Church Activities							
T-mobile Mast	12	2,000	2,000				
Income from Investments							
CCLA and Virgin Deposit interest	10						
Transfers				Transfers			
CPCL Notional rent							
TOTAL RECEIPTS		2,000.00	2,000.00	TOTAL PAYMENTS		0.00	0.00
Excess of Payments over Receipts		£2,000.00		Nat West		4,000.00	
Cash and Bank deposits at 1st Jan 2020		£42,824.88		Barclays			
Cash and Bank deposits at 31st Dec 2020		£44,824.88		CCLA/CBF Deposit A/C			
		£0.00		Virgin Money Deposit Account		40,824.88	
						44,824.88	0.00
Debtors 2020		£0.00		Creditors 2020		0.00	

Charities, Relief & Development Fund - Restricted

Receipts		2021	2020	Payments		2021	2020
Voluntary Income				Charitable Activities			
Christmas Fundraising School and Hummy Mum	4R			Jubilee Campaign -persecuted/en	18R	1,736.38	402.00
Christmas Fundraising inc Carols and Crib	4R	105.19	86.17	Mission to Seafarers - isolated at	18R	100.00	120.00
Lent Donations GA	4R	2236.38	1801.15	Manna Society - Homeless in Lond	18R	449.00	735.00
Lent donations not GA	4R	465.00	202.00	JEMCA- Dio of Mid East Relief*	18R	200.00	200.00
Harvest Donations GA	4R	349.00	340.00	The Passage - Homeless in London	18R		100.00
Harvest Donations Not GA	4R	40.00	20.00	CLAAS -Christians in trouble in Pak	18R		
Linking Lives - 'Lock in' Donna Stevens	4R			Chance for Childhood	18R	150.00	100.00
Christian Aid	4R			LEWCAS - Reugees in Lewisham	18R	100.00	100.00
Haig (Poppy) Appeal	4R			Practical Action 3rd World *	18R	850.00	500.00
Maundy Thursday /Good Friday Appeal	4R	83.76		Practical Action 3rd World	18R		400.00
Manger Offerings (See christmas fundraising)	4R			USPG- Anglican Mission/Schools/	18R	500.00	500.00
Other Charitable Gifts	4R	256.32	226.00	Centrepont - Homeless Teenager	18R	175.00	175.00
Food Bank Collection	4R		285.00	Robes Project - Homeless Deptfor	18R		
Prostate Cancer Uk	4R		2773.40	SIGNAL - Lewisham Autistic Childr	18R	95.00	
				St Christopher's Hospice	18R	100.00	100.00
10% of Tax Recovered Under Gift Aid	6R	1949.30	1512.33	Christian Aid	18R	135.00	200.00
Activities for Generating Funds				Prostate Cancer UK	18R		2,774.40
Croftfest	5R						
	5R			Childrens Society	18R	39.00	986.60
Childrens party	5R			Linking Lives Lewisham*	18R		198.50
Pancake Evenng - food bank	5R			Barnabas Fund -Persecuted Christ	18R	100.00	100.00
Transfer from Clergy dicretionary		100.00		Lewisham Food Bank	18R		301.99
TOTAL RECEIPTS		5,584.95	7,246.05	TOTAL PAYMENTS		4,829.38	7,993.49
Excess of Receipts over payments		£755.57		NW		2,195.04	
Cash and Bank deposits at 1st Jan 2020		£1,286.74		Barclays		-152.73	
Cash and Bank deposits at 31st Dec 2021		£2,042.31				2,042.31	0.00
Debtors 2021 - Gift Aid & GASDS		£693.58		Creditors 2021- Child. Soc.		105.19	

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Churchwarden's Fund - Restricted

Receipts		2021	2020	Payments		2021	2020
Voluntary Income				Church Activities			
Sundry Don not GA	5R			Cost of events	23R	45.50	
Sundry Don GA	5R						
Tax recoverable under gift Aid	6R						
Other hire	12	500.00					
TOTAL RECEIPTS		500.00	0.00	TOTAL PAYMENTS		45.50	0.00
<i>Excess of Payments over Receipts</i>		£454.50		<i>Barclays</i>		1,146.52	
Cash and Bank deposits at 1st Jan 2021		£692.02		<i>NW</i>			
Cash and Bank deposits at 31st Dec 2021		£1,146.52				1,146.52	0.00

Garden Fund - Restricted

Receipts		2021	2020	Payments		2021	2020
				Gardner			
				Churchyard expenses	23R		
TOTAL RECEIPTS		0.00	0.00	TOTAL PAYMENTS		0.00	0
<i>Excess of Payments over Receipts</i>		£0.00		<i>Barclays</i>		277.33	
Cash and Bank deposits at 1st Jan 2021		£277.33					
Cash and Bank deposits at 31st Dec 2021		£277.33				277.33	0.00

Memorials Fund - Restricted (at vicar's discretion or by agreement with families)

Receipts		2021	2020	Payments		2021	2020
Voluntary Income							
Sundry donations - M Williams Annivesary	3R	45.00					
Sundry Donation - Joseph Stephenson	5R	2020.53					
Sundry Donation - Prof. K. Joiner	5R	50.00					
Tax Recovered under Gift Aid	6R		37.5				
Deposit interest	10R						
TOTAL RECEIPTS		2,115.53	37.50	TOTAL PAYMENTS		0.00	0.00
<i>Excess of Receipts over Payments</i>		£2,115.53		<i>NatWest</i>		252.75	
Cash and Bank deposits at 1st Jan 2021		£11,142.51		<i>Virgin</i>		9,784.86	
Cash and Bank deposits at 31st Dec 2021		£13,258.04		<i>Barclays</i>		3,220.43	
Debtors 2021 - Gift Aid and GASDS		£260.00				13,258.04	0.00

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Organ Fund - Restricted

Receipts		2021	2020	Payments		2021	2020
Tax Reclaim Gift Aid	6R						
Sundry Donations GA	5R						
TOTAL RECEIPTS		0.00	0.00	TOTAL PAYMENTS		0.00	0.00
<i>Excess of Receipts over Payments</i>		£0.00		<i>Nat West</i>		330.05	
Cash and Bank deposits at 1st Jan 2021		£330.05		<i>Barclays</i>		330.05	
Cash and Bank deposits at 31st Dec 2021		£330.05				0.00	

Vicar's Discretionary - Restricted Fund

Receipts		2021	2020	Payments		2021	2020
Voluntary Income				Church Activities			
Sundry donations GA	5R	20.00		Discretionary payments	23R	515.00	
Sundry donations not GA	5R	110.00	53.00	Vicars expenses	23R	1690.00	
	3R			Marriage course	23R		
Tax Recoverd under gift aid	6R		66.75	Books	23R	103.23	60.00
				Upkeep of Church	23R	159.95	
Activities for Generating Funds				Office costs	23R	296.60	
Fundraising events	9R			Postage & stationery	23R	5.99	
				Upkeep of service	23R	207.20	
Income from Church Activities				College of St Barnabas	18R		320.00
Admin of mast electriciy	12R	905.69	579.67				
				Transfers		100.00	
Other incoming Resources							
Other hire	12	250.00					
TOTAL RECEIPTS		1,285.69	699.42	TOTAL PAYMENTS		3,077.97	380.00
<i>Excess of Receipts over Payments</i>		-£1,792.28		<i>Nat West</i>		8,471.99	
Cash and Bank deposits at 1st Jan 2021		£8,195.41		<i>Barclays</i>		-2,068.86	
Cash and Bank deposits at 31st Dec 2021		£6,403.13				6,403.13	
Debtors 2021 - gift aid		£5.00		Creditors 2021		0.00	

Warm Roof and Restoration Fund - Restricted (for Roofing, Heating, Insulation and Restoration)

Receipts		2021	2020	Payments		2021	2020
Voluntary Income				Major Repairs			
Sundry Donations GA	5R			Warm Roof and Restoration P	27R		
Sundry Donations Not GA	5R						
Tax Recoverable under gift aid	6R	8.75					
Grants	8R						
Activities for Generating Funds							
	9R						
Income from Investments							
Interest CCLA and Virgin deposit A/cs	10R						
TOTAL RECEIPTS		8.75	0.00	TOTAL PAYMENTS		0.00	0.00
<i>Excess of Receipts over Payments</i>		£8.75		<i>Nat West</i>		8.75	
Cash and Bank deposits at 1st Jan 2021		£0.00		<i>Barclays</i>		0.00	
Cash and Bank deposits at 31st Dec 2021		£8.75		<i>CCLA/CBF Deposit A/C</i>		0.00	
				<i>Virgin money</i>		0.00	
Fund Retained against future restricted giving for Church Restoration						8.75	

ST HILDA WITH ST CYPRIAN CROFTON PARK PCC

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Receipts Payments Account for the period 1/1/2021 to 31/12/2021

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Retreat and Miscellaneous Fund -Restricted

Receipts		2021	2020	Payments		2021	2020
Voluntary income							
Sundry Donations Not GA	5R	196.20	100.00	Clergy discretionary giving			
Sundry Donations GA	5R	259.01	248.05	Upkeep of Church - Screen	23R	4,405.80	4,405.80
				Upkeep of service	23R	30.50	
Fundraising				Other PCC payments R&M	23R	1,171.97	134.35
Brockley Max	5R			Other PCC payments R&M	23R		
Fund Raising Events - Croftest	5R			Books for Pastoral Care	23R		
Cuppa & Chat receipts	12R		312.80	Cuppa and chat payments	23R	40.00	63.00
Other PCC Receipts	13R	1,960.00	1,235.00	Sub for Citizens UK St Hilda's	22R		500.00
Tax recoverable	6R	62.05	37.28	Unpaid Cheques	23R		
Funeral Fees payable to DBF	13R	901.00	881.00	Fees returned to DBF	23R		735.00
Wedding Fees Payable to DBF	13R		211.00				
TOTAL RECEIPTS		3,378.26	3,025.13	TOTAL PAYMENTS		5,648.27	5,838.15
<i>Excess of Receipts over Payments</i>		-£2,270.01		<i>Barclays</i>		2,130.93	
<i>Cash and Bank deposits at 1st Jan 2021</i>		£16,291.70		<i>Natwest</i>		£11,890.76	
Cash and Bank deposits at 31st Dec 2021		£14,021.69				14,021.69	£0.00
Debtors 2021 - Funeral fees plus Gift Aid		£202.00		Creditors 2021 fees owing to diocese		1,785.00	

CPCL Fund Summary - see page for detailed breakdown

Receipts		2021	2020	Payments		2021	2020
Income from Church Activities				CPCL Running cost			
Income from community letting	12R	63,775.19	58,537.72	Running costs	25R	33,190.71	37,368.88
Deposits	12R		9.05	General Maintenance inc flooring	25R		
Bank interest	10R	2.74	13.96	Tax and NI		69.20	
Reimbursements- Energy and Plumbing	12R		748.16	Transfers			
Reimbursed from buildin fund for BH Gas safety		65.00	898.50	Notional Rent to St Hilda's		17,750.00	16,800.00
TOTAL RECEIPTS		63,842.93	60,207.39	TOTAL PAYMENTS		51,009.91	54,168.88
<i>Excess of Receipts over Payments</i>		£12,833.02		<i>Barc CPCL & Cash</i>		297,051.13	(326 cash)
<i>Cash and Bank deposits at 1st Jan 2020</i>		£289,664.42		<i>CCLA CBF fund CPCL</i>		5,446.31	
Cash and Bank deposits at 31st Dec 2020		£302,497.44				302,497.44	0.00
Debtors 2021 - including rents owed		£1,118.00		Liabilities			
				Deposits held		1,000.00	
				Total		1,000.00	

Summary 2021

Total Receipts and transfers Main A/C	120,657.52	Total Main A/C Payments	78,013.17
Total Receipts CPCL and Transfers	63,842.93	Total CPCL Payments and Transfers	51,009.91
Total Transfers	17,915.00	Total Transfers	17,915.00
Grand Total of Receipts	166,585.45	Grand Total of Payments	111,108.08
Excess of Receipts over Payments	55,477.37	Total Creditors	1,890.19
Cash and Bank deposits at 1st Jan 2021	685,859.75	Total Deposits held (BHR, Chrchs, key dps)	1,876.00
Cash and Bank deposits at 31st Dec 2021	741,337.12	Total Debtors (Gift Aid)	17,134.63
Total adjusted for debtors creditors and liabilities	754,705.56		13,368.44

PARISH OF ST. HILDA with ST. CYPRIAN, CROFTON PARK

Charit no.1136437 R&P Accounts Jan 1st 2021- Dec 31st 2021

Crofton Park Community Link Restricted Fund Account 2021

CPCL General Fund Receipts & Payments

Receipts		2021	2020	Payments		2021	2020
Rents	Hall	43,971.87	43,404.11	Utilities		9,185.22	9,748.89
	Undercroft	18,141.07	13,094.91	Equipment		1,506.81	1,304.88
	Parish room	1,107.50	2,038.70	Administration	inc staff	8,953.40	5,712.77
	total rents	63,220.44	58,537.72	Rent to St Hilda's	inc reimbursements	17,750.00	16,800.00
				Cleaning		5,900.70	6,382.00
				Insurance		1,835.16	1,833.66
Donations		0.00	0.00	Tax and Nat Insurance		69.20	0.00
Grants		0.00	0.00	Works to premises		0.00	0.00
				General maintenance		3,117.62	8,747.21
Interest		2.74	23.01	Hospitality		5.25	0.00
				Gardening		2,289.75	1,714.27
Deposits	keys	200.00	0.00	Fees inc payroll costs	Inspections-Fire/Pat	316.80	595.20
Other Credits	Reimbursemt Cooker Hood	334.00	542.59	Reimbursements	Equipment		
	Reimbursement Zen Internet	20.75	205.57		Deposits inc. keys		100.00
					party reimbursements	80.00	430.00
Transfers	Reimbursed for Gas Safety	65.00	898.50	Other			100.00
							700.00
				Transfers			
TOTAL RECEIPTS		63,842.93	60,207.39	TOTAL PAYMENTS		51,009.91	54,868.88
Excess Receipts over Payments		£12,833.02		Creditors		£0.00	
Cash and Bank deposits at 1st Jan 2021		£289,664.42		Debtors		Rent owed	
Cash and Bank deposits at 31st Dec 2021		£302,497.44		Barclays £		CCLA £	
				£296,724.62		£5,446.41	
						Cash £	
						£326.51	

288664.42

Assets		2021	2020	Liabilities		2021	2020
Barclays bank A/C		£296,724.62	£283,957.34	Damage Deposits	MPV*	£800.00	
CCLA Deposit A/C		£5,446.41	£5,443.57		RCCG	£500.00	
Cash		£326.51	£263.51	Key deposits		£200.00	£120.00
Total Cash assets held		£302,497.54	£289,664.42				
Debtors	RCCG rent owing	£976.00		Creditors	Rents paid in advance		£1,600.00
Debtors	Other rents owing etc	£142.00					
Total Assets		£303,615.54		Total Liabilities		£1,500.00	

Total Assets minus Total Liabilities **282,489.91**


* receipt for deposit of £1000 in 2001 found and ratified by PCC during the in year -MPV fell behind on rent of £ 560 Dec 2018; plus previously had £200 in damage deductions Rent made up in 2021 make deposit held now £800

Damage Deductions - Dragging pulpit over floor and rutting it plus pulpit disposal £125

Making unreasonable noise and treating neighbour rudely - making her cry £75

Fund Balances and Movements 2021

Fund Totals	Total £ 2021	Total £ 2020	Year Change
General Funds	18,026.27	15,235.22	2,791.05
Designated Funds			
Building Fund	338,180.71	299,599.47	38,581.24
D. Warm Roof & Rest Fund	44,824.88	42,824.88	2,000.00
Total Unrestricted Funds	401,031.86	357,659.57	43,372.29
Restricted Funds			
Charities Relief & Devlpment	2,042.31	1,286.74	755.57
Church Warden's Fund	1,146.52	692.02	454.50
Crofton Park Community Link	302,497.44	289,664.42	12,833.02
Garden Fund	277.33	277.33	0.00
Memorials	13,258.04	11,142.51	2,115.53
Retreat and Micellaneous Fund	14,021.69	16,291.70	-2,270.01
Organ Fund	330.05	330.05	0.00
Vicar's Discretionary	6,403.13	8,515.41	-2,112.28
Warm Roof & Rest fund	8.75	0.00	8.75
Total Restricted Funds PCC	339,985.26	328,200.18	11,785.08
Total Funds Held	741,017.12	685,859.75	55,157.37
Debtors - G.Aid, M. Electric, Rents	17,134.63	13,168.69	
Liabilities on this Account	3,766.19	4,023.00	
	13,368.44	9,145.69	14,633.00
Total Adjusted	754,385.56	695,005.44	59,380.12


 Vicar.
 23rd April 2022



A.P.C.M. 2021 Minutes.

The Minutes of the A.P.C.M for the year 2020-21 held in the Parish Church within the parish Eucharist on Sunday 23rd May 2021

1. Apologies for Absence;

Mr Ezra Petty, Mrs. Christine Drewett

2. The Eucharist & Vicar's report- The report was sent out before the meeting. It was accepted.

3. The minutes of the previous year were read and accepted

4. Elections

Election of Church Wardens:

Mrs. Sylvia John - Proposed by Mrs Sylvia Karefa-Smart.

Seconded by Mrs. Marcia Smith

Mr. Chris Rainsford – proposed by Mrs Gloria Williams.

Seconded by Ms. Erva Stuart

Both duly elected.

Election of Deanery Synod Reps:

Mrs Sylvia John – proposed by Mr. Tony Scott, seconded by Mrs. Gloria Williams

Mr. Tony Scott – Proposed by Mrs. Sylvia John, Seconded by Mrs Marcia Smith. Both duly declared elected.

Election of PCC members:

All present members re-elected.

Mrs Christine Drewett – proposed by Mr. Anthony Scott;

Seconded by Mrs. Gloria Williams. Duly elected.

The vicar remarked that there being only 1 out of 5 vacancies for ordinary membership filled that the new PCC would have to co-opt



people on – there being a number of newer people on the electoral roll. This might be an opportunity to attract some new energies.

5. Election of Sidesmen –

Mrs. Winifred Prudent and Mrs. Dorothy Fray re-elected.

Mr. Ian Tarr – proposed by Mrs. Jen Hacking

Mrs Hillerine Watson – proposed by Ms. Erva Stewart

Mrs. Alma Jenner – proposed by Ms. Yvonne Dixon

Mrs. Jean Johnson – proposed by Mr. Andrew Tait

Mr. Tony Budgen – proposed by Mrs. Patricia Sarris

5. Appreciations and Comments

The Vicar offered formal votes of thanks to: the Church Wardens; the Treasurer Mrs Omobvera Ehrenede; the Examiner of the accounts Mr Andrew Mc Murtrie, to Andi Theo for co-editing Impact and informal thanks to the PCC; all on the rotas whose contribution makes St Hilda's able to flourish, and especially those in the Church Office whose diligently work afternoons a week allows everything to be managed and supported.

Thanks offered by the outgoing church wardens, Mr. Tony Scott and Mrs. Patricia Sarris to Fr. Bates and to the Organist Mr Gilbert Rowland, Mr. Andrew Tait and the choir for their contributions to service and to the hospitality teams, the Live stream team, Cuppa & Chat team, to Mr. Tony Budgen for his work behind the scenes and to all who contributed in one way or another to the smooth running of the church.

The meeting concluded at 11.45 with the blessing and dismissal.