

REGISTERED COMPANY NUMBER: 07237553 (England and Wales)
REGISTERED CHARITY NUMBER: 1136435

REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025
FOR
BEACON CHURCH LONDON

Andrew Cross & Co.
Chartered Certified Accountants
6 Green Lane Business Park
238 Green Lane
New Eltham
London
SE9 3TL

BEACON CHURCH LONDON

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FOR THE YEAR ENDED 31 MARCH 2025

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BEACON CHURCH LONDON
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2025

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Mission, objectives and aims:

Beacon is a diverse Church, gathering people from all groups of society and from all over south central London.

We are involved with a number of initiatives including: Christians Against Poverty which we run in conjunction with the Beacon CAP Partnership, Lambeth partnership of Foodbanks and Orchards (a Charity supporting women have been subject to sexual exploitation)

Our mission as a Church revolves around three key themes.

A Centre of Grace: A grace-filled church where people encounter Jesus, find hope, healing, purpose and join in the mission of restoration in their community. This is the heart of our ministry at Beacon, where we believe in embodying the love of Christ through a range of transformative ministries aimed at growing disciples in the church and making a positive impact in our community.

A Church Family: A Bible believing, spirit-filled community, on a journey towards reconciled relationships through the gospel. We are seeking to create a culture in which people are honoured, accepted and cared for, as they grow in relationship with Jesus and one another.

A Resource Church: Sharing what we have received through resourcing, encouraging and supporting the wider Church. We believe that we have been called to be a resource Church -a Church that shares what we receive through the resourcing, encouraging and supporting of the wider Church (Acts 16:9-10). One of the main ways we do this is through a ministry called 'The Reconciled Church'.

Significant activities:

During the last year the Church has continued pursuing its aim to build the spiritual faith and wellbeing of its members and to support them in representing the Christian faith in their own lives and to those around them. It has continued to benefit the local community through its funding of the Beacon Christians Against Poverty Partnership and to support Churches across the UK who are seeking help in the area of race and reconciliation.

Work on furthering the development the leadership structure of the Church has begun this year to allow for smarter working of the staff and volunteer team; a release of gifting within the body of the Church; and to support further the diversification of the Church as well as interactions with other various Churches within vicinity.

Volunteers

The charity benefits from significant stability, the highly skilled and motivated volunteers are hugely important. It is our ethos to have the highest standards of care, everyone at the Charity is working towards this. The Trustees wish to thank all those volunteers who have given and who continue to give their time so willingly. Volunteers are vital to the delivery of our services and without their help, the Charity would be at a huge disadvantage.

FINANCIAL REVIEW

Reserves policy:

It is the policy of this Church to hold general purpose unrestricted reserves to the equivalent of 3-6 months general running costs, to cover unforeseen emergencies and to allow for the ordered termination of staff contracts and winding down of Church activities, were this to be required.

BEACON CHURCH LONDON

REPORT OF THE TRUSTEES **FOR THE YEAR ENDED 31 MARCH 2025**

FINANCIAL REVIEW

Going concern:

The accounts have been prepared on the basis that Beacon Church is a going concern. There are no apparent reasons to believe that Beacon Church will not continue to operate over the foreseeable future. Our board of trustees, together with the support of two volunteer consultant chartered accountants, continue to regularly review the status and position of the Church.

FUTURE DEVELOPMENTS:

The aims of the trustees include:

- The continued spiritual growth of both individual members of the church and the church community as a whole, through pastoral leadership and support;
- To see a continued impact from the work and lives of church members in their communities, including amongst people of low income and social disadvantage within the local area;
- The continued cultivating of relationships with other local churches for the good of the local area
- Successfully navigating a continuing period of development of leadership potential and leadership structure within the church to facilitate continued growth in the impact of the church
- The continued exploration of the role of the church in its wider calling to serve other churches in the UK in the area of race and reconciliation
- Other initiatives will be implemented to extend the Charity's objectives. One of these initiatives includes the support of youths associated with the Church, including providing free places at a Christian residential event for young people called Newday.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

07237553 (England and Wales)

Registered Charity number

1136435

Registered office

Caretakers House
Clapham Park Centre
New Park Road
London
SW2 4JP

Trustees

O P Hylton
P G Hopgood
N Ngene
Ms R Robertson
Ms S J Rudd

BEACON CHURCH LONDON
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2025

REFERENCE AND ADMINISTRATIVE DETAILS

Independent Examiner

Andrew Cross & Co.
Chartered Certified Accountants
6 Green Lane Business Park
238 Green Lane
New Eltham
London
SE9 3TL

Approved by order of the board of trustees on 21 November 2025 and signed on its behalf by:

A handwritten signature in black ink, appearing to read 'P G Hopgood', with a long horizontal flourish extending to the right.

P G Hopgood - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
BEACON CHURCH LONDON**

Independent examiner's report to the trustees of Beacon Church London ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2025.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Charlotte Cross FCCA BSc IMA

Andrew Cross & Co.
Chartered Certified Accountants
6 Green Lane Business Park
238 Green Lane
New Eltham
London
SE9 3TL

21 November 2025

BEACON CHURCH LONDON

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2025

	Notes	Unrestricted fund £	Restricted funds £	2025 Total funds £	2024 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	<u>189,956</u>	<u>13,206</u>	<u>203,162</u>	<u>204,992</u>
EXPENDITURE ON					
Charitable activities	3				
Charity		<u>192,445</u>	<u>14,306</u>	<u>206,751</u>	<u>174,634</u>
NET INCOME/(EXPENDITURE)		(2,489)	(1,100)	(3,589)	30,358
RECONCILIATION OF FUNDS					
Total funds brought forward		127,714	8,018	135,732	105,374
TOTAL FUNDS CARRIED FORWARD		<u><u>125,225</u></u>	<u><u>6,918</u></u>	<u><u>132,143</u></u>	<u><u>135,732</u></u>

The notes form part of these financial statements

BEACON CHURCH LONDON

BALANCE SHEET
31 MARCH 2025

	Notes	Unrestricted fund £	Restricted funds £	2025 Total funds £	2024 Total funds £
FIXED ASSETS					
Tangible assets	9	5,072	-	5,072	3,465
CURRENT ASSETS					
Debtors	10	2,110	-	2,110	33,938
Cash at bank		125,017	6,918	131,935	100,108
		127,127	6,918	134,045	134,046
CREDITORS					
Amounts falling due within one year	11	(6,974)	-	(6,974)	(1,779)
NET CURRENT ASSETS		120,153	6,918	127,071	132,267
TOTAL ASSETS LESS CURRENT LIABILITIES		125,225	6,918	132,143	135,732
NET ASSETS		125,225	6,918	132,143	135,732
FUNDS	12				
Unrestricted funds				125,225	127,714
Restricted funds				6,918	8,018
TOTAL FUNDS				132,143	135,732

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2025.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2025 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

BEACON CHURCH LONDON

BALANCE SHEET - continued
31 MARCH 2025

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 21 November 2025 and were signed on its behalf by:

A handwritten signature in black ink, appearing to read 'P G Hopgood', with a stylized flourish at the end.

P G Hopgood - Trustee

BEACON CHURCH LONDON

NOTES TO THE FINANCIAL STATEMENTS **FOR THE YEAR ENDED 31 MARCH 2025**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. DONATIONS AND LEGACIES

	2025	2024
	£	£
Donations	<u>203,162</u>	<u>204,992</u>

BEACON CHURCH LONDON

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2025

3. CHARITABLE ACTIVITIES COSTS

	Direct Costs £	Support costs (see note 4) £	Totals £
Charity	<u>65,979</u>	<u>140,772</u>	<u>206,751</u>

4. SUPPORT COSTS

	Management £	Finance £	Governance costs £	Totals £
Charity	<u>131,447</u>	<u>2,646</u>	<u>6,679</u>	<u>140,772</u>

5. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2025 £	2024 £
Depreciation - owned assets	<u>2,646</u>	<u>1,794</u>

6. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2025 nor for the year ended 31 March 2024.

Mr O Hylton, a trustee of the charity and also a director of the company, was remunerated as an employee of the company in the period under review. This is permitted under the charity's constitution which has been approved by the Charities Commission in England and Wales. There was no trustees' remuneration or other benefits in the period to 31 March 2025.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2025 nor for the year ended 31 March 2024.

7. STAFF COSTS

	2025 £	2024 £
Wages and salaries	113,689	98,999
Social security costs	4,196	3,433
Other pension costs	6,040	5,498
	<u>123,925</u>	<u>107,930</u>

BEACON CHURCH LONDON

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2025

7. STAFF COSTS - continued

The average monthly number of employees during the year was as follows:

	2025	2024
Working on direct charitable activities	2	2
Administration & Support Staff	4	3
	<u>6</u>	<u>5</u>

No employees received emoluments in excess of £60,000.

8. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	187,849	17,143	204,992
EXPENDITURE ON			
Charitable activities			
Charity	161,595	13,039	174,634
NET INCOME	26,254	4,104	30,358
RECONCILIATION OF FUNDS			
Total funds brought forward	101,460	3,914	105,374
TOTAL FUNDS CARRIED FORWARD	<u>127,714</u>	<u>8,018</u>	<u>135,732</u>

BEACON CHURCH LONDON

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2025**

9. TANGIBLE FIXED ASSETS

	Fixtures and fittings £	Computer equipment £	Totals £
COST			
At 1 April 2024	3,326	7,610	10,936
Additions	3,944	309	4,253
Disposals	-	(1,961)	(1,961)
At 31 March 2025	7,270	5,958	13,228
DEPRECIATION			
At 1 April 2024	1,351	6,120	7,471
Charge for year	1,454	1,192	2,646
Eliminated on disposal	-	(1,961)	(1,961)
At 31 March 2025	2,805	5,351	8,156
NET BOOK VALUE			
At 31 March 2025	4,465	607	5,072
At 31 March 2024	1,975	1,490	3,465

10. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025 £	2024 £
Other debtors	1,954	33,782
Prepayments	156	156
	2,110	33,938

11. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025 £	2024 £
Accrued expenses	6,974	1,779

12. MOVEMENT IN FUNDS

	At 1.4.24 £	Net movement in funds £	At 31.3.25 £
Unrestricted funds			
General fund	127,714	(2,489)	125,225
Restricted funds			
Beacon Cap Partnership	8,018	(1,100)	6,918
TOTAL FUNDS	135,732	(3,589)	132,143

BEACON CHURCH LONDON

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2025

12. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	189,956	(192,445)	(2,489)
Restricted funds			
Beacon Cap Partnership	13,206	(14,306)	(1,100)
TOTAL FUNDS	<u>203,162</u>	<u>(206,751)</u>	<u>(3,589)</u>

Comparatives for movement in funds

	At 1.4.23 £	Net movement in funds £	At 31.3.24 £
Unrestricted funds			
General fund	101,460	26,254	127,714
Restricted funds			
Beacon Cap Partnership	3,914	4,104	8,018
TOTAL FUNDS	<u>105,374</u>	<u>30,358</u>	<u>135,732</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	187,849	(161,595)	26,254
Restricted funds			
Beacon Cap Partnership	17,143	(13,039)	4,104
TOTAL FUNDS	<u>204,992</u>	<u>(174,634)</u>	<u>30,358</u>

BEACON CHURCH LONDON

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2025

12. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.23 £	Net movement in funds £	At 31.3.25 £
Unrestricted funds			
General fund	101,460	23,765	125,225
Restricted funds			
Beacon Cap Partnership	3,914	3,004	6,918
TOTAL FUNDS	<u>105,374</u>	<u>26,769</u>	<u>132,143</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	377,805	(354,040)	23,765
Restricted funds			
Beacon Cap Partnership	30,349	(27,345)	3,004
TOTAL FUNDS	<u>408,154</u>	<u>(381,385)</u>	<u>26,769</u>

13. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2025.

BEACON CHURCH LONDON

DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2025

	2025 £	2024 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	203,162	204,992
Total incoming resources	203,162	204,992
EXPENDITURE		
Charitable activities		
Training	460	180
Out reach activities	-	184
Church activities	35,553	20,098
Venue hire	29,966	30,537
	65,979	50,999
Support costs		
Management		
Wages	113,689	98,999
Social security	4,196	3,433
Pensions	6,040	5,498
Insurance	343	349
Telephone	235	291
Postage and stationery	416	122
Sundries	2,117	360
Computer costs	1,180	978
Travelling	2,816	3,835
Subscriptions	415	355
	131,447	114,220
Finance		
Fixtures and fittings	1,454	665
Computer equipment	1,192	1,130
	2,646	1,795
Governance costs		
Accountancy and legal fees	1,300	1,200
Bookkeeping fees	5,379	6,420
	6,679	7,620
Total resources expended	206,751	174,634
Net (expenditure)/income	(3,589)	30,358

This page does not form part of the statutory financial statements