

BEACON CHURCH LONDON

England & Wales · Charity number 1136435

Details

Status	Registered
Legal form	Charitable company
Company number	07237553
Registered	2010-06-17
Register	View on the Charity Commission register

Contact

Address	Clapham Park Centre Richard Atkins School SW2 4JP
Phone	07855385242
Email	office@beacon-church.org
Website	http://beacon-church.org/

Activities

Objects: A TO ADVANCE THE CHRISTIAN FAITH IN ACCORDANCE WITH THE STATEMENT OF BELIEFS APPEARING IN THE SCHEDULE HERETO IN LONDON AND IN SUCH OTHER PARTS OF THE UNITED KINGDOM OR THE WORLD AS THE TRUSTEES MAY FROM TIME TO TIME THINK FIT AND TO FULFIL SUCH OTHER PURPOSES WHICH ARE EXCLUSIVELY CHARITABLE ACCORDING TO THE LAW OF ENGLAND AND WALES AND ARE CONNECTED WITH THE CHARITABLE WORK OF THE CHARITYB TO RELIEVE SICKNESS AND FINANCIAL HARDSHIP AND TO PROMOTE AND PRESERVE GOOD HEALTH BY THE PROVISION OF FUNDS, GOODS OR SERVICES OF ANY KIND, INCLUDING THROUGH THE PROVISION OF COUNSELLING AND SUPPORT IN SUCH PARTS OF THE UNITED KINGDOM OR THE WORLD AS THE TRUSTEES FROM TIME TO TIME THINK FIT

Activities: Beacon Church London is a growing Bible believing strong diverse community of believers, whose mission is to serve the community through building of the local church to the glory of Jesus. Beacon Church is part of the Newfrontiers worldwide family of churches together on a mission.

Classification

- **How:** Other Charitable Activities
- **What:** The Prevention Or Relief Of Poverty, Religious Activities, Other Charitable Purposes
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** LONDON
- Croydon
- Lambeth
- Lewisham
- Southwark
- Wandsworth

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£203,162	£206,751	-	-
2024-03-31	£204,992	£174,634	-	-
2023-03-31	£178,284	£172,474	-	-
2022-03-31	£134,914	£165,617	-	-
2021-03-31	£210,200	£141,994	-	-

Trustees

Name	Role	Appointed
Faith Ngene		2022-12-01
Owen Hylton		
Philip Grahame Hopgood		2021-10-05
Rebecca Robertson		2022-12-01
Sarah Rudd		2024-01-11

BEACON CHURCH LONDON

England & Wales - Charity number 1136435

Accounts

REGISTERED COMPANY NUMBER: 07237553 (England and Wales)
REGISTERED CHARITY NUMBER: 1136435

REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025
FOR
BEACON CHURCH LONDON

Andrew Cross & Co.
Chartered Certified Accountants
6 Green Lane Business Park
238 Green Lane
New Eltham
London
SE9 3TL

BEACON CHURCH LONDON

CONTENTS OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025

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BEACON CHURCH LONDON
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2025

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Mission, objectives and aims:

Beacon is a diverse Church, gathering people from all groups of society and from all over south central London.

We are involved with a number of initiatives including: Christians Against Poverty which we run in conjunction with the Beacon CAP Partnership, Lambeth partnership of Foodbanks and Orchards (a Charity supporting women have been subject to sexual exploitation)

Our mission as a Church revolves around three key themes.

A Centre of Grace: A grace-filled church where people encounter Jesus, find hope, healing, purpose and join in the mission of restoration in their community. This is the heart of our ministry at Beacon, where we believe in embodying the love of Christ through a range of transformative ministries aimed at growing disciples in the church and making a positive impact in our community.

A Church Family: A Bible believing, spirit-filled community, on a journey towards reconciled relationships through the gospel. We are seeking to create a culture in which people are honoured, accepted and cared for, as they grow in relationship with Jesus and one another.

A Resource Church: Sharing what we have received through resourcing, encouraging and supporting the wider Church. We believe that we have been called to be a resource Church -a Church that shares what we receive through the resourcing, encouraging and supporting of the wider Church (Acts 16:9-10). One of the main ways we do this is through a ministry called 'The Reconciled Church'.

Significant activities:

During the last year the Church has continued pursuing its aim to build the spiritual faith and wellbeing of its members and to support them in representing the Christian faith in their own lives and to those around them. It has continued to benefit the local community through its funding of the Beacon Christians Against Poverty Partnership and to support Churches across the UK who are seeking help in the area of race and reconciliation.

Work on furthering the development the leadership structure of the Church has begun this year to allow for smarter working of the staff and volunteer team; a release of gifting within the body of the Church; and to support further the diversification of the Church as well as interactions with other various Churches within vicinity.

Volunteers

The charity benefits from significant stability, the highly skilled and motivated volunteers are hugely important. It is our ethos to have the highest standards of care, everyone at the Charity is working towards this. The Trustees wish to thank all those volunteers who have given and who continue to give their time so willingly. Volunteers are vital to the delivery of our services and without their help, the Charity would be at a huge disadvantage.

FINANCIAL REVIEW

Reserves policy:

It is the policy of this Church to hold general purpose unrestricted reserves to the equivalent of 3-6 months general running costs, to cover unforeseen emergencies and to allow for the ordered termination of staff contracts and winding down of Church activities, were this to be required.

BEACON CHURCH LONDON

REPORT OF THE TRUSTEES **FOR THE YEAR ENDED 31 MARCH 2025**

FINANCIAL REVIEW

Going concern:

The accounts have been prepared on the basis that Beacon Church is a going concern. There are no apparent reasons to believe that Beacon Church will not continue to operate over the foreseeable future. Our board of trustees, together with the support of two volunteer consultant chartered accountants, continue to regularly review the status and position of the Church.

FUTURE DEVELOPMENTS:

The aims of the trustees include:

- The continued spiritual growth of both individual members of the church and the church community as a whole, through pastoral leadership and support;
- To see a continued impact from the work and lives of church members in their communities, including amongst people of low income and social disadvantage within the local area;
- The continued cultivating of relationships with other local churches for the good of the local area
- Successfully navigating a continuing period of development of leadership potential and leadership structure within the church to facilitate continued growth in the impact of the church
- The continued exploration of the role of the church in its wider calling to serve other churches in the UK in the area of race and reconciliation
- Other initiatives will be implemented to extend the Charity's objectives. One of these initiatives includes the support of youths associated with the Church, including providing free places at a Christian residential event for young people called Newday.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

07237553 (England and Wales)

Registered Charity number

1136435

Registered office

Caretakers House
Clapham Park Centre
New Park Road
London
SW2 4JP

Trustees

O P Hylton
P G Hopgood
N Ngene
Ms R Robertson
Ms S J Rudd

BEACON CHURCH LONDON
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2025

REFERENCE AND ADMINISTRATIVE DETAILS

Independent Examiner

Andrew Cross & Co.
Chartered Certified Accountants
6 Green Lane Business Park
238 Green Lane
New Eltham
London
SE9 3TL

Approved by order of the board of trustees on 21 November 2025 and signed on its behalf by:

A handwritten signature in black ink, appearing to read 'P G Hopgood', with a long horizontal flourish extending to the right.

P G Hopgood - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
BEACON CHURCH LONDON**

Independent examiner's report to the trustees of Beacon Church London ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2025.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Charlotte Cross FCCA BSc IMA

Andrew Cross & Co.
Chartered Certified Accountants
6 Green Lane Business Park
238 Green Lane
New Eltham
London
SE9 3TL

21 November 2025

BEACON CHURCH LONDON

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2025

	Notes	Unrestricted fund £	Restricted funds £	2025 Total funds £	2024 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	<u>189,956</u>	<u>13,206</u>	<u>203,162</u>	<u>204,992</u>
EXPENDITURE ON					
Charitable activities	3				
Charity		<u>192,445</u>	<u>14,306</u>	<u>206,751</u>	<u>174,634</u>
NET INCOME/(EXPENDITURE)		(2,489)	(1,100)	(3,589)	30,358
RECONCILIATION OF FUNDS					
Total funds brought forward		127,714	8,018	135,732	105,374
TOTAL FUNDS CARRIED FORWARD		<u><u>125,225</u></u>	<u><u>6,918</u></u>	<u><u>132,143</u></u>	<u><u>135,732</u></u>

The notes form part of these financial statements

BEACON CHURCH LONDON**BALANCE SHEET**
31 MARCH 2025

	Notes	Unrestricted fund £	Restricted funds £	2025 Total funds £	2024 Total funds £
FIXED ASSETS					
Tangible assets	9	5,072	-	5,072	3,465
CURRENT ASSETS					
Debtors	10	2,110	-	2,110	33,938
Cash at bank		125,017	6,918	131,935	100,108
		127,127	6,918	134,045	134,046
CREDITORS					
Amounts falling due within one year	11	(6,974)	-	(6,974)	(1,779)
NET CURRENT ASSETS		120,153	6,918	127,071	132,267
TOTAL ASSETS LESS CURRENT LIABILITIES		125,225	6,918	132,143	135,732
NET ASSETS		125,225	6,918	132,143	135,732
FUNDS	12				
Unrestricted funds				125,225	127,714
Restricted funds				6,918	8,018
TOTAL FUNDS				132,143	135,732

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2025.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2025 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

BEACON CHURCH LONDON

BALANCE SHEET - continued
31 MARCH 2025

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 21 November 2025 and were signed on its behalf by:

A handwritten signature in black ink, appearing to read 'P G Hopgood', with a stylized flourish at the end.

P G Hopgood - Trustee

BEACON CHURCH LONDON

NOTES TO THE FINANCIAL STATEMENTS **FOR THE YEAR ENDED 31 MARCH 2025**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. DONATIONS AND LEGACIES

	2025	2024
	£	£
Donations	<u>203,162</u>	<u>204,992</u>

BEACON CHURCH LONDON

NOTES TO THE FINANCIAL STATEMENTS - continued **FOR THE YEAR ENDED 31 MARCH 2025**

3. CHARITABLE ACTIVITIES COSTS

	Direct Costs £	Support costs (see note 4) £	Totals £
Charity	<u>65,979</u>	<u>140,772</u>	<u>206,751</u>

4. SUPPORT COSTS

	Management £	Finance £	Governance costs £	Totals £
Charity	<u>131,447</u>	<u>2,646</u>	<u>6,679</u>	<u>140,772</u>

5. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2025 £	2024 £
Depreciation - owned assets	<u>2,646</u>	<u>1,794</u>

6. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2025 nor for the year ended 31 March 2024.

Mr O Hylton, a trustee of the charity and also a director of the company, was remunerated as an employee of the company in the period under review. This is permitted under the charity's constitution which has been approved by the Charities Commission in England and Wales. There was no trustees' remuneration or other benefits in the period to 31 March 2025.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2025 nor for the year ended 31 March 2024.

7. STAFF COSTS

	2025 £	2024 £
Wages and salaries	113,689	98,999
Social security costs	4,196	3,433
Other pension costs	6,040	5,498
	<u>123,925</u>	<u>107,930</u>

BEACON CHURCH LONDON

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2025

7. STAFF COSTS - continued

The average monthly number of employees during the year was as follows:

	2025	2024
Working on direct charitable activities	2	2
Administration & Support Staff	4	3
	<u>6</u>	<u>5</u>

No employees received emoluments in excess of £60,000.

8. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	187,849	17,143	204,992
EXPENDITURE ON			
Charitable activities			
Charity	161,595	13,039	174,634
NET INCOME	26,254	4,104	30,358
RECONCILIATION OF FUNDS			
Total funds brought forward	101,460	3,914	105,374
TOTAL FUNDS CARRIED FORWARD	<u>127,714</u>	<u>8,018</u>	<u>135,732</u>

BEACON CHURCH LONDON

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2025**

9. TANGIBLE FIXED ASSETS

	Fixtures and fittings £	Computer equipment £	Totals £
COST			
At 1 April 2024	3,326	7,610	10,936
Additions	3,944	309	4,253
Disposals	-	(1,961)	(1,961)
At 31 March 2025	<u>7,270</u>	<u>5,958</u>	<u>13,228</u>
DEPRECIATION			
At 1 April 2024	1,351	6,120	7,471
Charge for year	1,454	1,192	2,646
Eliminated on disposal	-	(1,961)	(1,961)
At 31 March 2025	<u>2,805</u>	<u>5,351</u>	<u>8,156</u>
NET BOOK VALUE			
At 31 March 2025	<u>4,465</u>	<u>607</u>	<u>5,072</u>
At 31 March 2024	<u>1,975</u>	<u>1,490</u>	<u>3,465</u>

10. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025 £	2024 £
Other debtors	1,954	33,782
Prepayments	156	156
	<u>2,110</u>	<u>33,938</u>

11. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025 £	2024 £
Accrued expenses	<u>6,974</u>	<u>1,779</u>

12. MOVEMENT IN FUNDS

	At 1.4.24 £	Net movement in funds £	At 31.3.25 £
Unrestricted funds			
General fund	127,714	(2,489)	125,225
Restricted funds			
Beacon Cap Partnership	8,018	(1,100)	6,918
TOTAL FUNDS	<u>135,732</u>	<u>(3,589)</u>	<u>132,143</u>

BEACON CHURCH LONDON

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2025

12. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	189,956	(192,445)	(2,489)
Restricted funds			
Beacon Cap Partnership	13,206	(14,306)	(1,100)
TOTAL FUNDS	<u>203,162</u>	<u>(206,751)</u>	<u>(3,589)</u>

Comparatives for movement in funds

	At 1.4.23 £	Net movement in funds £	At 31.3.24 £
Unrestricted funds			
General fund	101,460	26,254	127,714
Restricted funds			
Beacon Cap Partnership	3,914	4,104	8,018
TOTAL FUNDS	<u>105,374</u>	<u>30,358</u>	<u>135,732</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	187,849	(161,595)	26,254
Restricted funds			
Beacon Cap Partnership	17,143	(13,039)	4,104
TOTAL FUNDS	<u>204,992</u>	<u>(174,634)</u>	<u>30,358</u>

BEACON CHURCH LONDON

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2025

12. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.23 £	Net movement in funds £	At 31.3.25 £
Unrestricted funds			
General fund	101,460	23,765	125,225
Restricted funds			
Beacon Cap Partnership	3,914	3,004	6,918
TOTAL FUNDS	<u>105,374</u>	<u>26,769</u>	<u>132,143</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	377,805	(354,040)	23,765
Restricted funds			
Beacon Cap Partnership	30,349	(27,345)	3,004
TOTAL FUNDS	<u>408,154</u>	<u>(381,385)</u>	<u>26,769</u>

13. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2025.

BEACON CHURCH LONDON

DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2025

	2025 £	2024 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	203,162	204,992
Total incoming resources	203,162	204,992
EXPENDITURE		
Charitable activities		
Training	460	180
Out reach activities	-	184
Church activities	35,553	20,098
Venue hire	29,966	30,537
	65,979	50,999
Support costs		
Management		
Wages	113,689	98,999
Social security	4,196	3,433
Pensions	6,040	5,498
Insurance	343	349
Telephone	235	291
Postage and stationery	416	122
Sundries	2,117	360
Computer costs	1,180	978
Travelling	2,816	3,835
Subscriptions	415	355
	131,447	114,220
Finance		
Fixtures and fittings	1,454	665
Computer equipment	1,192	1,130
	2,646	1,795
Governance costs		
Accountancy and legal fees	1,300	1,200
Bookkeeping fees	5,379	6,420
	6,679	7,620
Total resources expended	206,751	174,634
Net (expenditure)/income	(3,589)	30,358

This page does not form part of the statutory financial statements

BEACON CHURCH LONDON

England & Wales - Charity number 1136435

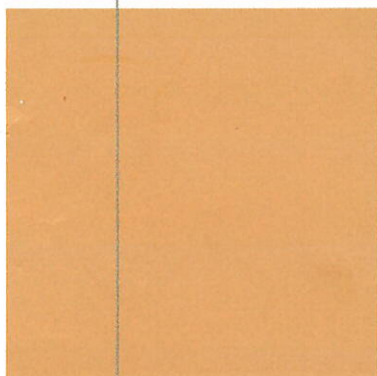
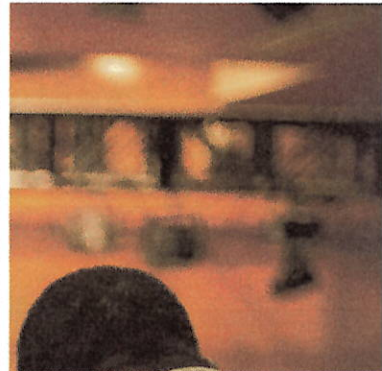
Accounts

Beacon Church

Annual Report

In these pages, we celebrate the blessings, growth, and fruit of how God has been moving in this community.

Explore More



Purpose of this Report

Welcome to our annual report for 2023/24.

Throughout this document, we aim to give you an overview of the life of the church during 2023/24 and to mark God's goodness to us during this year.

We continue to be grateful to our wonderful church family for all their generosity and service.

Our aim is always to be a community of grace, hope and light in our community and beyond.

We are a bible believing, spirit-filled community, on a journey towards reconciled relationships through the gospel. We are seeking to create a culture in which people are honoured, accepted and cared for, as they grow in relationship with Jesus and one another.

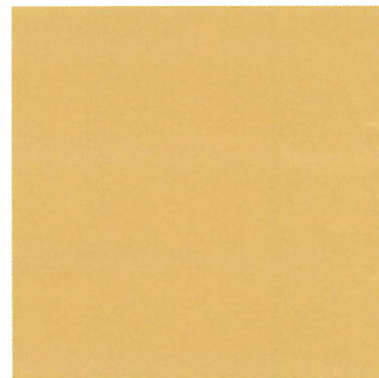
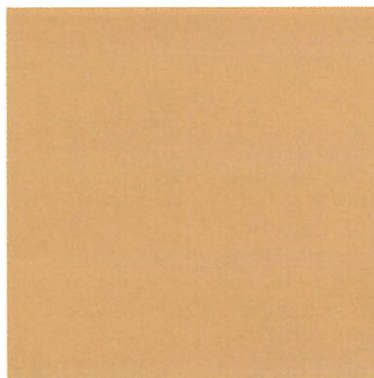
I am delighted to commend this report to you describing some of the work of the church during this last year.

With kind regards,



Phil Hopgood

Elder, Chair of Trustees,
Beacon Church



Objectives and Activities - mission, objectives and aims:

Beacon Mission

Beacon is a diverse church, gathering people from all groups of society and from all over south central London.

We are involved with a number of initiatives including: Christians Against Poverty which we run in conjunction with the Beacon CAP Partnership, Lambeth partnership of Foodbanks and Orchards (a charity supporting women have been subject to sexual exploitation)

Our mission as a church revolves around three key themes.



A Centre of Grace

A grace-filled church where people encounter Jesus, find hope, healing, purpose and join in the mission of restoration in their community. (Isaiah 61:1-4)

A Church Family

A bible believing, spirit-filled community, on a journey towards reconciled relationships through the gospel. We are seeking to create a culture in which people are honoured, accepted and cared for, as they grow in relationship with Jesus and one another. (Ephesians 2:11-22)



A Resource Church

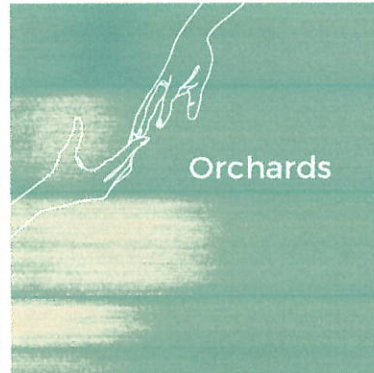
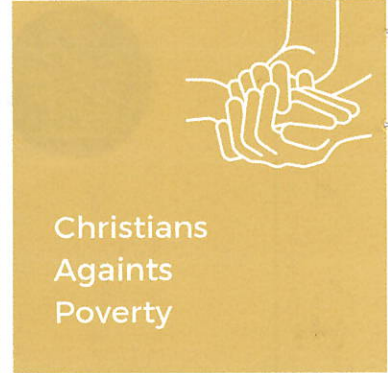
Sharing what we have received through resourcing, encouraging and supporting the wider church. (Acts 16:9-10)

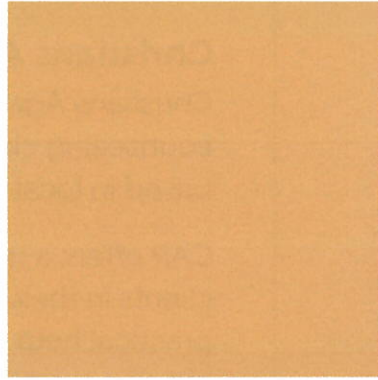


Objectives and Activities - significant activities during the period include:

Being a Centre of Grace in the heart of the community

We are a grace-filled church where people encounter Jesus; find hope, healing, purpose; and join in the mission of restoration in their community. This is the heart of our ministry at Beacon, where we believe in embodying the love of Christ through a range of transformative ministries aimed at growing disciples in the church and making a positive impact in our community. Below you will find a brief description of some of the ministries we are involved in.





A Centre of Grace

Public benefit

We believe that we have been called to be a resource church; a Church that shares what we receive through the resourcing, encouraging and supporting of the local community and the wider church.

Orchards

Orchards is a Christian charity working to see women free from sexual exploitation and empowered for flourishing, independent lives. Orchards was born out of the prayers of two friends and colleagues who had worked with women who have experienced prostitution or human trafficking, through outreach both on and off-street, one-to-one support work and counselling.

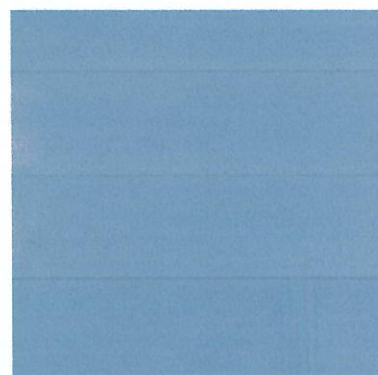
Orchards are pioneering a model to respond effectively to the crucial, interlinking needs for safe, transitional housing, sustained therapeutic support, and access to employability training. Orchards collaborate with a range of complementary Charity, Church, and Business partners so they can best serve women with complex needs, primarily through providing:

- 1) Transitional Safe Housing
- 2) Trauma Counselling
- 3) Support work through job training placements and providing pastoral care

For more info scan the QR code or visit: www.orchardsuk.org



SCAN HERE



Achievement and Performance - key charitable activities include:

Christians Against Poverty

Christians Against Poverty is an award winning national debt counselling charity that operates through a network of centres based in local churches.

CAP offers a unique 'hands on' approach that involves visiting clients in their homes and offering debt counselling, advice and practical help. This approach empowers people to help themselves out of poverty and to be released from the worry and fear that is often caused by overwhelming debt.

Over the last year CAP has seen some amazing transitions in peoples lives, seeing many clients start the journey towards becoming debt free, seeing people in community gather to learn about the importance of money management, and running job clubs where people can come and learn practical advice and skills around applying for jobs.

To find out more about the amazing work of CAP and the Beacon CAP Partnership follow the link below or scan the QR Code

www.beacon-church.org/cap

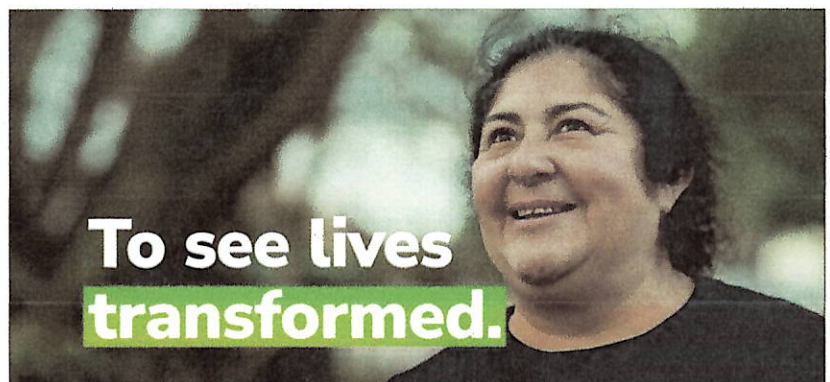
christians
against
poverty

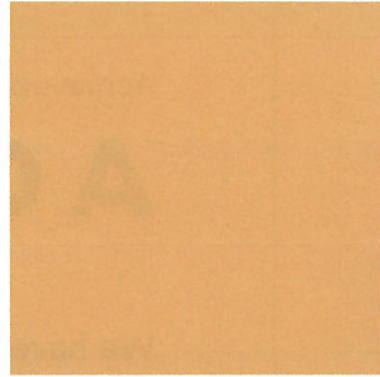
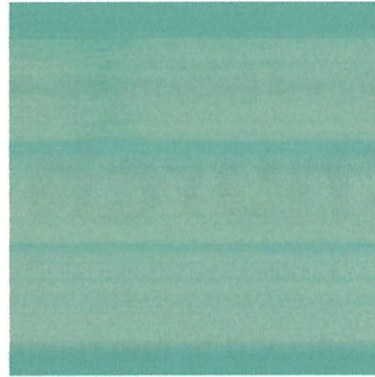
CAP



SCAN HERE

To see lives
transformed.





A Resource Church

We believe that we have been called to be a resource church - a Church that shares what we receive through the resourcing, encouraging and supporting of the wider church (Acts 16:9-10). One of the main ways we do this is through a ministry called 'The Reconciled Church'.



SCAN HERE

The Reconciled Church

One of our key resources for the broader church is 'The Reconciled Church,' a community of believers advocating for reconciliation within the Church—emphasising the urgent need for unity among ourselves and with God. This reconciliation extends beyond racial issues to various aspects of our lives. In the reconciled Church, we confront the historical and present oppression and injustice, addressing them at the cross where Jesus provides healing, peace, and forgiveness.

This year the Reconciled Church has seen growing numbers of churches start to wrestle with the challenge of what it means to be a reconciled church. There have been opportunities to spend time with churches across the uk. In addition over the year the Reconciled Church have run retreats for ethnic minority leaders to gather together and process their often shared experiences and through this to work towards healing, forgiveness and faith.

For more info scan the QR code or visit: www.trchurch.co.uk

Staff & Volunteers

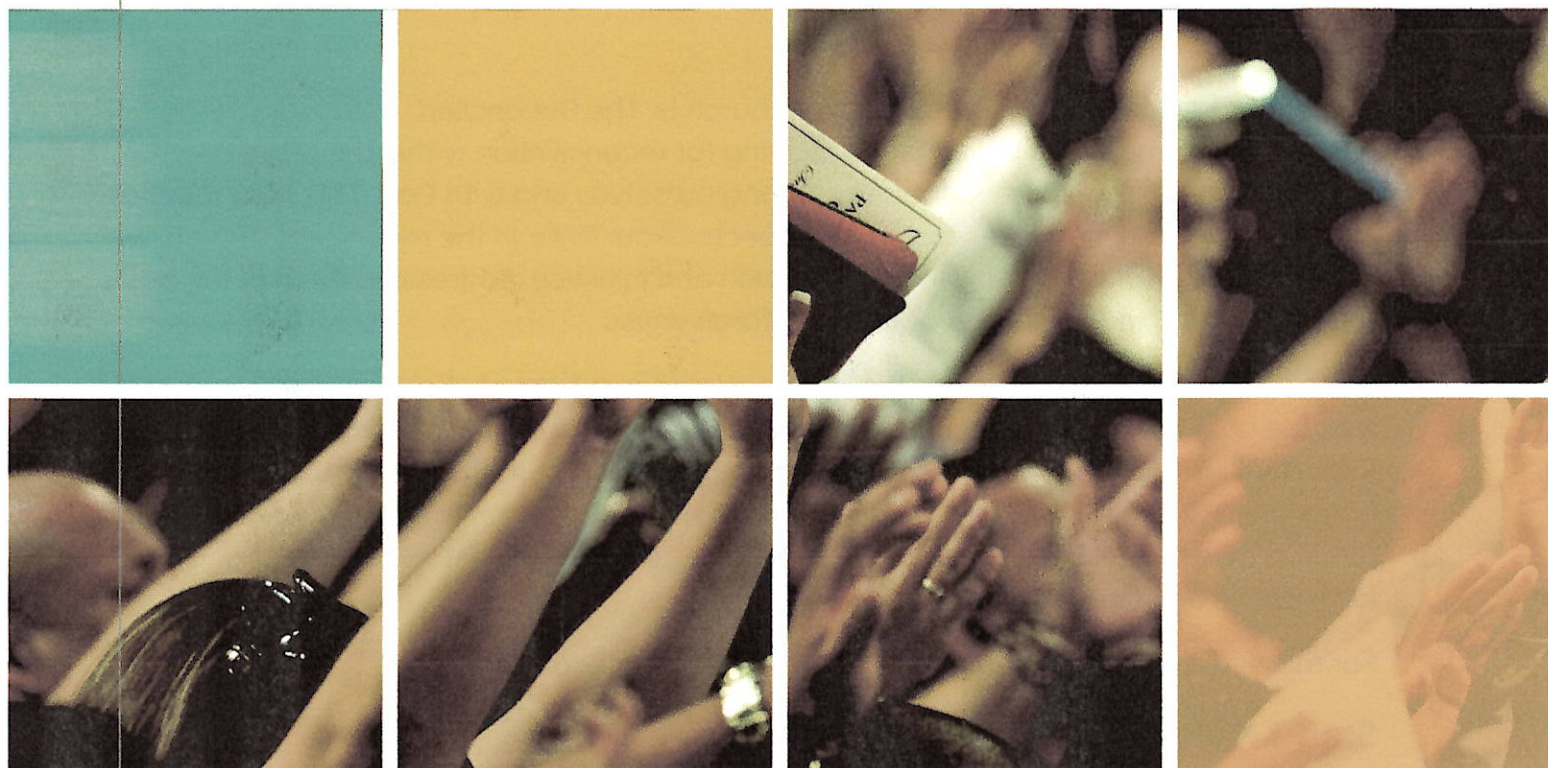
Beacon Church employs a full-time pastor, a part-time Beacon CAP Partnership project lead, a part-time Administrative and Finance Coordinator and two part-time Pastoral Assistants. In addition, Beacon uses the services of a contracted Bookkeeper and a Sunday caretaker. Volunteers perform the rest of the church activities and are therefore critical to the continued operation of the church. The trustees wish to express their deep gratitude to all those who have given of their time and their resources during this period to help support and build the church.

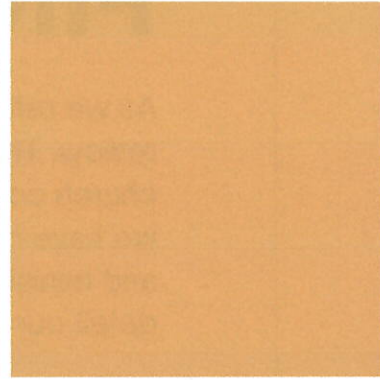
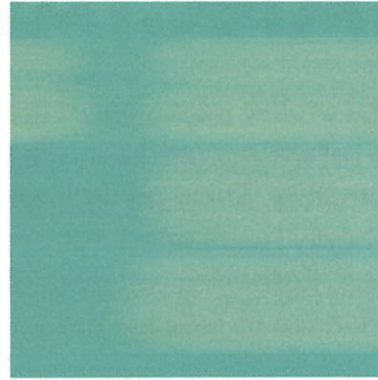


Achievement and Performance - key charitable activities include:

A Church Family

We have continued to see relationships grow in our church over the last year through our Sunday gatherings, mid week prayer and bible study, as we have lived together as a church community. We have seen our youth grow in numbers and faith through the regular youthwork and summer festival - 'Newday'. This is a family church where we continue to value our children and enjoy having them as part of our community.





A Church Family

Sundays:

The aim this year was to prioritise simplicity, keeping the Bible and Jesus central during gatherings and devotionals, including 'free Sundays' for spontaneous moments with God. The first series, "Heart of Mission," focused on youth ministry, followed by "Lessons from the Prophets," which highlighted Old Testament prophets Malachi and Haggai. These prophets encouraged trust in God during challenging times, despite slow responses to prayers and promises.

Devotional Wednesday:

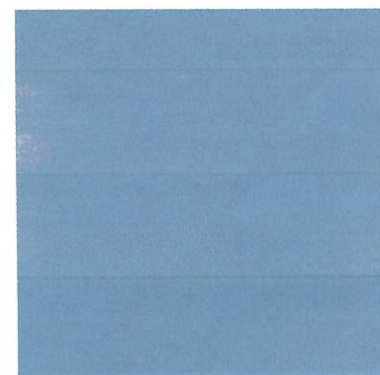
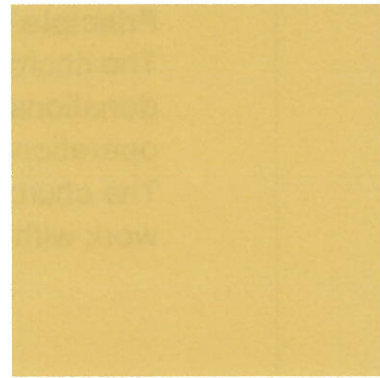
Over the past year we've continued to meet weekly to grow in our understanding of the bible. Our focus has been the book of Matthew through a short devotional and then breakout conversations and prayer.

Kids & Crèche:

We have a dedicated kids and crèche team. Each week the teaching follows the preaching series that the adult church are following. The team always aims to create a vibrant and welcoming environment for children to learn about God's love and the teachings of Jesus - through creative storytelling, fun activities and relationship building.

Youth

This year, our youth group has grown in relationships and faith, highlighted by a fantastic five-day trip to 'Newday.' Worship sessions in the Big Top featured powerful movements of the Holy Spirit. Among our 34 youth (14 from Beacon and 20 from Jubilee Croydon), there were first-time commitments to follow Jesus and several recommitments. 'Newday' allowed young people to immerse themselves in the kingdom's ways, and we are encouraged by their growth.



FINANCIAL REVIEW

As we reflect on the past year, it is with gratitude that we present our financial review. This report serves as a testament to the collective generosity of our church community. Through their generous contributions and active participation, we have not only maintained our operations but have also expanded our resources and ministries, furthering our mission statement. In the following pages, we will detail our financial review for the year ended March 2024

Principle Funding

The church continues to be funded primarily through the regular tithing and donations of its members. All monies received are given for the general operational costs of the church and are therefore treated as unrestricted funds. The church also receives restricted funds from other sources specifically for its work with the Beacon CAP Partnership.



REGISTERED COMPANY NUMBER: 07237553 (England and Wales)
REGISTERED CHARITY NUMBER: 1136435

REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2024
FOR
BEACON CHURCH LONDON

Andrew Cross & Co.
Chartered Certified Accountants
6 Green Lane Business Park
238 Green Lane
New Eltham
London
SE9 3TL

BEACON CHURCH LONDON

CONTENTS OF THE FINANCIAL STATEMENTS **FOR THE YEAR ENDED 31 MARCH 2024**

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Statement of Financial Activities	16
Balance Sheet	17 to 18
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**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2024**

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

FINANCIAL REVIEW

Reserves policy

It is the policy of this church to hold general purpose unrestricted reserves to the equivalent of 3-6 months general running costs, to cover unforeseen emergencies and to allow for the ordered termination of staff contracts and winding down of church activities, were this to be required. Reserves currently exceed this. Several potential initiatives have or are being considered that would further the charity's objectives and are likely to see a managed reduction in the level of reserves over the next period.

Going concern

The accounts have been prepared on the basis that Beacon Church is a going concern. There are no apparent reasons to believe that Beacon Church will not continue to operate over the foreseeable future. We continue to regular review the status and position of the church.

FUTURE DEVELOPMENTS:

The aims of the trustees include:

- Continued spiritual and relational support and growth of both individual members and the community of believers;
- Growth of the work of the church amongst the poor and socially disadvantaged within Brixton;
- Cultivating an increased 'presence' within the Brixton area, including links with other churches and other existing community based activities;
- Navigating a continuing period of transition, including staff, volunteer and congregational changes;
- Continuing to build and establish the work of the church in the local area and to explore future development and expansion of this work, both locally and beyond.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

07237553 (England and Wales)

Registered Charity number

1136435

Registered office

Caretakers House
Clapham Park Centre
New Park Road
London
SW2 4JP

Trustees

O P Hylton
P G Hopgood
N Ngene
Ms R Robertson
Ms S J Rudd (appointed 11.1.2024)

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2024**

REFERENCE AND ADMINISTRATIVE DETAILS

Independent Examiner

Andrew Cross & Co.
Chartered Certified Accountants
6 Green Lane Business Park
238 Green Lane
New Eltham
London
SE9 3TL

Approved by order of the board of trustees on 12 December 2024 and signed on its behalf by:



P G Hopgood - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
BEACON CHURCH LONDON**

Independent examiner's report to the trustees of Beacon Church London ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2024.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

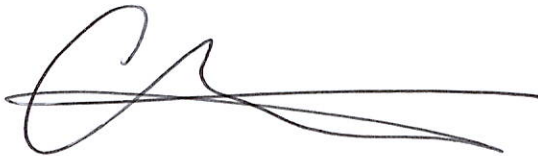
Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Charlotte Cross FCCA BSc IMA

Andrew Cross & Co.
Chartered Certified Accountants
6 Green Lane Business Park
238 Green Lane
New Eltham
London
SE9 3TL

12 December 2024

BEACON CHURCH LONDON

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 MARCH 2024

	Notes	Unrestricted fund £	Restricted funds £	2024 Total funds £	2023 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	<u>187,849</u>	<u>17,143</u>	<u>204,992</u>	<u>178,284</u>
EXPENDITURE ON					
Charitable activities	3				
Charity		<u>161,595</u>	<u>13,039</u>	<u>174,634</u>	<u>172,474</u>
NET INCOME		26,254	4,104	30,358	5,810
RECONCILIATION OF FUNDS					
Total funds brought forward		101,460	3,914	105,374	99,564
TOTAL FUNDS CARRIED FORWARD		<u>127,714</u>	<u>8,018</u>	<u>135,732</u>	<u>105,374</u>

The notes form part of these financial statements

BEACON CHURCH LONDON (REGISTERED NUMBER: 07237553)**BALANCE SHEET**
31 MARCH 2024

	Notes	Unrestricted fund £	Restricted funds £	2024 Total funds £	2023 Total funds £
FIXED ASSETS					
Tangible assets	9	3,465	-	3,465	5,259
CURRENT ASSETS					
Debtors	10	33,938	-	33,938	41,425
Cash at bank		92,090	8,018	100,108	60,539
		<u>126,028</u>	<u>8,018</u>	<u>134,046</u>	<u>101,964</u>
CREDITORS					
Amounts falling due within one year	11	(1,779)	-	(1,779)	(1,849)
NET CURRENT ASSETS		<u>124,249</u>	<u>8,018</u>	<u>132,267</u>	<u>100,115</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>127,714</u>	<u>8,018</u>	<u>135,732</u>	<u>105,374</u>
NET ASSETS		<u>127,714</u>	<u>8,018</u>	<u>135,732</u>	<u>105,374</u>
FUNDS	12				
Unrestricted funds				127,714	101,460
Restricted funds				8,018	3,914
TOTAL FUNDS				<u>135,732</u>	<u>105,374</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2024.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2024 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The notes form part of these financial statements

BALANCE SHEET - continued
31 MARCH 2024

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 12 December 2024 and were signed on its behalf by:



P G Hopgood - Trustee

BEACON CHURCH LONDON

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2024

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. DONATIONS AND LEGACIES

	2024	2023
	£	£
Donations	<u>204,992</u>	<u>178,284</u>

BEACON CHURCH LONDON

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 MARCH 2024

3. CHARITABLE ACTIVITIES COSTS

	Direct Costs £	Support costs (see note 4) £	Totals £
Charity	<u>50,999</u>	<u>123,635</u>	<u>174,634</u>

4. SUPPORT COSTS

	Management £	Finance £	Governance costs £	Totals £
Charity	<u>114,220</u>	<u>1,795</u>	<u>7,620</u>	<u>123,635</u>

5. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2024 £	2023 £
Depreciation - owned assets	<u>1,794</u>	<u>2,136</u>

6. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2024 nor for the year ended 31 March 2023.

Mr O Hylton, a trustee of the charity and also a director of the company, was remunerated as an employee of the company in the period under review. This is permitted under the charity's constitution which has been approved by the Charities Commission in England and Wales. There was no trustees' remuneration or other benefits in the period to 31 March 2024.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2024 nor for the year ended 31 March 2023.

7. STAFF COSTS

	2024 £	2023 £
Wages and salaries	98,999	94,684
Social security costs	3,433	3,279
Other pension costs	5,498	5,249
	<u>107,930</u>	<u>103,212</u>

The average monthly number of employees during the year was as follows:

	2024	2023
Working on direct charitable activities	2	2
Administration & Support Staff	3	4
	<u>5</u>	<u>6</u>

continued...

BEACON CHURCH LONDON

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 MARCH 2024

7. STAFF COSTS - continued

No employees received emoluments in excess of £60,000.

8. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	155,536	22,748	178,284
EXPENDITURE ON			
Charitable activities			
Charity	153,059	19,415	172,474
NET INCOME	2,477	3,333	5,810
RECONCILIATION OF FUNDS			
Total funds brought forward	98,983	581	99,564
TOTAL FUNDS CARRIED FORWARD	101,460	3,914	105,374

9. TANGIBLE FIXED ASSETS

	Fixtures and fittings £	Computer equipment £	Totals £
COST			
At 1 April 2023 and 31 March 2024	3,326	7,610	10,936
DEPRECIATION			
At 1 April 2023	686	4,991	5,677
Charge for year	665	1,129	1,794
At 31 March 2024	1,351	6,120	7,471
NET BOOK VALUE			
At 31 March 2024	1,975	1,490	3,465
At 31 March 2023	2,640	2,619	5,259

continued...

BEACON CHURCH LONDON

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2024**

10. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024	2023
	£	£
Other debtors	33,782	40,932
Prepayments	156	493
	<u>33,938</u>	<u>41,425</u>

11. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024	2023
	£	£
Other creditors	-	362
Accrued expenses	1,779	1,487
	<u>1,779</u>	<u>1,849</u>

12. MOVEMENT IN FUNDS

	At 1.4.23	Net movement in funds	At 31.3.24
	£	£	£
Unrestricted funds			
General fund	101,460	26,254	127,714
Restricted funds			
Beacon Cap Partnership	3,914	4,104	8,018
TOTAL FUNDS	<u>105,374</u>	<u>30,358</u>	<u>135,732</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	187,849	(161,595)	26,254
Restricted funds			
Beacon Cap Partnership	17,143	(13,039)	4,104
TOTAL FUNDS	<u>204,992</u>	<u>(174,634)</u>	<u>30,358</u>

continued...

BEACON CHURCH LONDON

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2024**

12. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.4.22 £	Net movement in funds £	At 31.3.23 £
Unrestricted funds			
General fund	98,983	2,477	101,460
Restricted funds			
Beacon Cap Partnership	581	3,333	3,914
TOTAL FUNDS	<u>99,564</u>	<u>5,810</u>	<u>105,374</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	155,536	(153,059)	2,477
Restricted funds			
Beacon Cap Partnership	22,748	(19,415)	3,333
TOTAL FUNDS	<u>178,284</u>	<u>(172,474)</u>	<u>5,810</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.22 £	Net movement in funds £	At 31.3.24 £
Unrestricted funds			
General fund	98,983	28,731	127,714
Restricted funds			
Beacon Cap Partnership	581	7,437	8,018
TOTAL FUNDS	<u>99,564</u>	<u>36,168</u>	<u>135,732</u>

continued...

BEACON CHURCH LONDON**NOTES TO THE FINANCIAL STATEMENTS - continued**
FOR THE YEAR ENDED 31 MARCH 2024**12. MOVEMENT IN FUNDS - continued**

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	343,385	(314,654)	28,731
Restricted funds			
Beacon Cap Partnership	39,891	(32,454)	7,437
TOTAL FUNDS	<u>383,276</u>	<u>(347,108)</u>	<u>36,168</u>

13. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2024.



Thank you for reading this report. We hope you found it encouraging.

If you would like to learn more about the church or to visit us please use the information below to find out more.

Thank you for taking the time to read through this document about all that God is doing in and through our church family.

 Clapham Park Centre, Kingswood Road, SW2 4JP

 www.beacon-church.org

BEACON CHURCH LONDON

England & Wales - Charity number 1136435

Accounts

REGISTERED COMPANY NUMBER: 07237553 (England and Wales)
REGISTERED CHARITY NUMBER: 1136435

REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2023
FOR
BEACON CHURCH LONDON

CHARITY COMMISSION
FIRST CONTACT

21 DEC 2023

ACCOUNTS
RECEIVED

Andrew Cross & Co.
Chartered Certified Accountants
6 Green Lane Business Park
238 Green Lane
New Eltham
London
SE9 3TL

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FOR THE YEAR ENDED 31 MARCH 2023

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Detailed Statement of Financial Activities	14 to 15

BEACON CHURCH LONDON

REPORT OF THE TRUSTEES **FOR THE YEAR ENDED 31 MARCH 2023**

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims:

The charity's aims are to advance the Christian faith in London and in other parts of the UK or the world as may be appropriate and also to relieve sickness and financial hardship by the provision of funds, goods or services of any kind, including counselling and support.

Significant activities:

Beacon Church London is a growing Bible-believing, strong, diverse community of believers, whose mission is to serve the community through building the church, to the glory of Jesus Christ. Beacon Church is affiliated to the Newfrontiers network of churches. The church is also a member of the Evangelical Alliance, part of Churches Together in Lambeth and Southwark, and a leading member of the Beacon CAP Partnership group.

Significant activities during the period include:

- Spiritual and relational growth in both individual members and as a community of believers, including community groups that meet during the week;
- Growth of the work of the church amongst the poor and socially disadvantaged within the Brixton area;
- A developing church youth group and children's work;
- Continued involvement and participation in the Brixton Churches Together group, including Foodbank and the Beacon CAP Partnership;
- Development of The Reconciled Church - a ministry of training and equipping for churches in reconciliation and race-awareness

Volunteers

Beacon Church employs a full-time pastor, a Beacon CAP Partnership project lead, an Administrative and Finance Coordinator for maternity cover, two Pastoral Assistants. In addition, Beacon employs the services of a Bookkeeper and a Sunday caretaker. Volunteers perform the rest of the church activities and are therefore critical to the continued operation of the church. The trustees wish to express their deep gratitude to all those who have given of their time and their resources during this period to help support and build the church.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

Key charitable activities in the period include:

- Foodbank - operated in conjunction with several other churches in the Norwood and Brixton area, providing emergency food for local residents. (The foodbank marked over 10 years of operation).
- Grace fund - assisting and supporting those within or connected to the church who are experiencing financial hardship;
- Ongoing work with the poor and socially disadvantaged.
- Christians against poverty (CAP)
- Launch of a ministry supporting churches working through issues of race and reconciliation in the church.
- Children's work, youth work and a regular crèche provision- these have been supplemented during the last few years with regular family services.

BEACON CHURCH LONDON

REPORT OF THE TRUSTEES **FOR THE YEAR ENDED 31 MARCH 2023**

FINANCIAL REVIEW

Principal funding sources

The church continues to be funded primarily through the regular tithing and donations of its members. All monies received are given for the general operational costs of the church and are therefore treated as unrestricted funds. The church also receives restricted funds from other sources specifically for its work with the Beacon CAP Partnership.

Reserves policy

It is the policy of this church to hold general purpose unrestricted reserves to the equivalent of 3-6 months general running costs, to cover unforeseen emergencies and to allow for the ordered termination of staff contracts and winding down of church activities, were this to be required. Reserves currently exceed this. Several potential initiatives have or are being considered that would further the charity's objectives and are likely to see a managed reduction in the level of reserves over the next period.

Going concern

The accounts have been prepared on the basis that Beacon Church is a going concern. There are no apparent reasons to believe that Beacon Church will not continue to operate over the foreseeable future. We continue to regular review the status and position of the church.

FUTURE DEVELOPMENTS:

The aims of the trustees include:

- Continued spiritual and relational support and growth of both individual members and the community of believers;
- Growth of the work of the church amongst the poor and socially disadvantaged within Brixton;
- Cultivating an increased 'presence' within the Brixton area, including links with other churches and other existing community based activities;
- Navigating a continuing period of transition, including staff, volunteer and congregational changes;
- Continuing to build and establish the work of the church in the local area and to explore future development and expansion of this work, both locally and beyond.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

07237553 (England and Wales)

Registered Charity number

1136435

Registered office

Caretakers House,
Clapham Park Centre
New Park Road
London
SW2 4JP

Trustees

O P Hylton
Ms L Williams (resigned 1.8.2022)
W M Holden
P G Hopgood
N Ngene (appointed 1.12.2022)
Ms R Robertson (appointed 1.12.2022)

BEACON CHURCH LONDON

REPORT OF THE TRUSTEES

FOR THE YEAR ENDED 31 MARCH 2023

REFERENCE AND ADMINISTRATIVE DETAILS

Independent Examiner

Andrew Cross & Co.

Chartered Certified Accountants

6 Green Lane Business Park

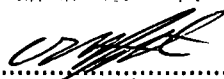
238 Green Lane

New Eltham

London

SE9 3TL

Approved by order of the board of trustees on 15 December 2023 and signed on its behalf by:


O P Hylton - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
BEACON CHURCH LONDON**

Independent examiner's report to the trustees of Beacon Church London ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2023.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

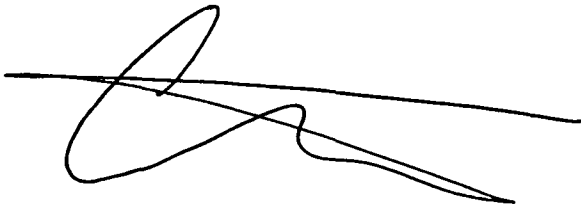
Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Charlotte Cross FCCA BSc IMA

Andrew Cross & Co.
Chartered Certified Accountants
6 Green Lane Business Park
238 Green Lane
New Eltham
London
SE9 3TL

Date: 15 December 2023

BEACON CHURCH LONDON

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 MARCH 2023

	Notes	Unrestricted fund £	Restricted funds £	2023 Total funds £	2022 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	155,536	22,748	178,284	134,130
Charitable activities	3				
Charity		-	-	-	784
Total		<u>155,536</u>	<u>22,748</u>	<u>178,284</u>	<u>134,914</u>
EXPENDITURE ON					
Charitable activities	4				
Charity		153,059	19,415	172,474	164,617
NET INCOME/(EXPENDITURE)		<u>2,477</u>	<u>3,333</u>	<u>5,810</u>	<u>(29,703)</u>
RECONCILIATION OF FUNDS					
Total funds brought forward		98,983	581	99,564	129,267
TOTAL FUNDS CARRIED FORWARD		<u>101,460</u>	<u>3,914</u>	<u>105,374</u>	<u>99,564</u>

BEACON CHURCH LONDON

BALANCE SHEET 31 MARCH 2023

	Notes	Unrestricted fund £	Restricted funds £	2023 Total funds £	2022 Total funds £
FIXED ASSETS					
Tangible assets	10	5,259	-	5,259	7,395
CURRENT ASSETS					
Debtors	11	41,425	-	41,425	8,600
Cash at bank		56,625	3,914	60,539	85,306
		98,050	3,914	101,964	93,906
CREDITORS					
Amounts falling due within one year	12	(1,849)	-	(1,849)	(1,737)
NET CURRENT ASSETS		96,201	3,914	100,115	92,169
TOTAL ASSETS LESS CURRENT LIABILITIES		101,460	3,914	105,374	99,564
NET ASSETS		101,460	3,914	105,374	99,564
FUNDS	13				
Unrestricted funds				101,460	98,983
Restricted funds				3,914	581
TOTAL FUNDS				105,374	99,564

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2023.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2023 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

BEACON CHURCH LONDON

BALANCE SHEET continued 31 MARCH 2023

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 18 December 2023 and were signed on its behalf by:

O P Hylton - Trustee

Amount

All amounts are stated in pounds sterling unless otherwise stated. The amounts are stated in pounds sterling unless otherwise stated.

Fixed Assets

Fixed Assets are stated at cost less accumulated depreciation. The amounts are stated in pounds sterling unless otherwise stated.

Current Assets

Current Assets are stated at cost less accumulated depreciation. The amounts are stated in pounds sterling unless otherwise stated.

Current Liabilities

Current Liabilities are stated at cost less accumulated depreciation. The amounts are stated in pounds sterling unless otherwise stated.

The amounts are stated in pounds sterling unless otherwise stated. The amounts are stated in pounds sterling unless otherwise stated.

The amounts are stated in pounds sterling unless otherwise stated. The amounts are stated in pounds sterling unless otherwise stated.

COMMITMENTS AND RESERVES

£

2022	2021
2	1
1,000	1,000
1,000	1,000
1,000	1,000
1,000	1,000

2022
2021

BEACON CHURCH LONDON

NOTES TO THE FINANCIAL STATEMENTS **FOR THE YEAR ENDED 31 MARCH 2023**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. DONATIONS AND LEGACIES

	2023	2022
	£	£
Donations	178,284	125,549
Gift aid	-	8,581
	<u>178,284</u>	<u>134,130</u>

BEACON CHURCH LONDON

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 MARCH 2023

3. INCOME FROM CHARITABLE ACTIVITIES

	2023	2022
	£	£
Grants	80,500	784

Government grant received is recognised in the profit and loss accounts in the same period the expenditure to which it relates.

4. CHARITABLE ACTIVITIES COSTS

	Direct Costs	Support costs (see note 5)	Totals
	£	£	£
Charity	50,654	121,820	172,474

5. SUPPORT COSTS

	Management	Finance	Governance costs	Totals
	£	£	£	£
Charity	110,737	2,135	8,948	121,820

6. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2023	2022
	£	£
Depreciation - owned assets	2,136	1,543

7. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2023 nor for the year ended 31 March 2022.

Mr O Hylton, a trustee of the charity and also a director of the company, was remunerated as an employee of the company in the period under review. This is permitted under the charity's constitution which has been approved by the Charities Commission in England and Wales. There was no trustees' remuneration or other benefits in the period to 31 March 2023.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2023 nor for the year ended 31 March 2022.

BEACON CHURCH LONDON

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 MARCH 2023

8. STAFF COSTS

	2023	2022
	£	£
Wages and salaries	94,684	93,496
Social security costs	3,279	3,926
Other pension costs	5,249	5,596
	<u>103,212</u>	<u>103,018</u>

The average monthly number of employees during the year was as follows:

	2023	2022
Working on direct charitable activities	2	2
Administration & Support Staff	4	4
	<u>6</u>	<u>6</u>

No employees received emoluments in excess of £60,000.

9. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund	Restricted funds	Total funds
	£	£	£
INCOME AND ENDOWMENTS FROM			
Donations and legacies	124,940	9,190	134,130
Charitable activities			
Charity	784	-	784
Total	<u>125,724</u>	<u>9,190</u>	<u>134,914</u>

EXPENDITURE ON

Charitable activities			
Charity	152,634	11,983	164,617

NET INCOME/(EXPENDITURE) (26,910) (2,793) (29,703)

RECONCILIATION OF FUNDS

Total funds brought forward	125,893	3,374	129,267
TOTAL FUNDS CARRIED FORWARD	<u>98,983</u>	<u>581</u>	<u>99,564</u>

BEACON CHURCH LONDON

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 MARCH 2023

10. TANGIBLE FIXED ASSETS

	Fixtures and fittings £	Computer equipment £	Totals £
COST			
At 1 April 2022 and 31 March 2023	3,326	7,610	10,936
DEPRECIATION			
At 1 April 2022	20	3,521	3,541
Charge for year	666	1,470	2,136
At 31 March 2023	686	4,991	5,677
NET BOOK VALUE			
At 31 March 2023	2,640	2,619	5,259
At 31 March 2022	3,306	4,089	7,395

11. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2023 £	2022 £
Other debtors	40,932	8,581
Prepayments	493	19
	<u>41,425</u>	<u>8,600</u>

12. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2023 £	2022 £
Trade creditors	-	308
Other creditors	362	-
Accrued expenses	1,487	1,429
	<u>1,849</u>	<u>1,737</u>

13. MOVEMENT IN FUNDS

	At 1.4.22 £	Net movement in funds £	At 31.3.23 £
Unrestricted funds			
General fund	98,983	2,477	101,460
Restricted funds			
Beacon Cap Partnership	581	3,333	3,914
TOTAL FUNDS	<u>99,564</u>	<u>5,810</u>	<u>105,374</u>

BEACON CHURCH LONDON

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 MARCH 2023

13. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	155,536	(153,059)	2,477
Restricted funds			
Beacon Cap Partnership	22,748	(19,415)	3,333
TOTAL FUNDS	178,284	(172,474)	5,810

Comparatives for movement in funds

	At 1.4.21 £	Net movement in funds £	At 31.3.22 £
Unrestricted funds			
General fund	125,893	(26,910)	98,983
Restricted funds			
Beacon Cap Partnership	3,374	(2,793)	581
TOTAL FUNDS	129,267	(29,703)	99,564

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	125,724	(152,634)	(26,910)
Restricted funds			
Beacon Cap Partnership	9,190	(11,983)	(2,793)
TOTAL FUNDS	134,914	(164,617)	(29,703)

BEACON CHURCH LONDON

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 MARCH 2023

13. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.21 £	Net movement in funds £	At 31.3.23 £
Unrestricted funds			
General fund	125,893	(24,433)	101,460
Restricted funds			
Beacon Cap Partnership	3,374	540	3,914
TOTAL FUNDS	<u>129,267</u>	<u>(23,893)</u>	<u>105,374</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	281,260	(305,693)	(24,433)
Restricted funds			
Beacon Cap Partnership	31,938	(31,398)	540
TOTAL FUNDS	<u>313,198</u>	<u>(337,091)</u>	<u>(23,893)</u>

14. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2023.

BEACON CHURCH LONDON

DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 MARCH 2023

	2023	2022
	£	£
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	178,284	125,549
Gift aid	-	8,581
	<u>178,284</u>	<u>134,130</u>
Charitable activities		
Grants		784
Total incoming resources	<u>178,284</u>	<u>134,914</u>
EXPENDITURE		
Charitable activities		
Training	1,208	1,486
Out reach activities	15,462	8,430
Church activities	4,191	6,961
Venue hire	29,793	28,974
	<u>50,654</u>	<u>45,851</u>
Support costs		
Management		
Wages	94,684	93,496
Social security	3,279	3,926
Pensions	5,249	5,596
Insurance	308	292
Telephone	283	573
Postage and stationery	127	250
Sundries	1,884	443
Computer costs	687	613
Travelling	3,631	1,963
Subscriptions	605	765
	<u>110,737</u>	<u>107,917</u>
Finance		
Fixtures and fittings	665	20
Computer equipment	1,470	1,522
	<u>2,135</u>	<u>1,542</u>
Governance costs		
Accountancy and legal fees	1,080	1,080
Bookkeeping fees	7,868	8,227
	<u>8,948</u>	<u>9,307</u>

This page does not form part of the statutory financial statements

BEACON CHURCH LONDON

DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2023

	2023 £	2022 £
Total resources expended	172,474	164,617
Net income/(expenditure)	5,810	(29,703)

This page does not form part of the statutory financial statements

BEACON CHURCH LONDON

England & Wales - Charity number 1136435

Accounts

REGISTERED COMPANY NUMBER: 07237553 (England and Wales)
REGISTERED CHARITY NUMBER: 1136435

2022
2021

2020

2019

2018

2017

2016

2015

2014

2013

2012

2011

2010

2009

2008

REPORT OF THE TRUSTEES AND

UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2022

FOR

BEACON CHURCH LONDON

Andrew Cross & Co.
Chartered Certified Accountants
6 Green Lane Business Park
238 Green Lane
New Eltham
London
SE9 3TL

CONTENTS OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2022

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Independent Examiner's Report	4
Statement of Financial Activities	5
Balance Sheet	6 to 7
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Detailed Statement of Financial Activities	15 to 16

BEACON CHURCH LONDON

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2022

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims:

The charity's aims are to advance the Christian faith in London and in other parts of the UK or the world as may be appropriate and also to relieve sickness and financial hardship by the provision of funds, goods or services of any kind, including counselling and support.

Significant activities:

Beacon Church London is a growing Bible-believing, strong, diverse community of believers, whose mission is to serve the community through building the church, to the glory of Jesus Christ. Beacon Church is affiliated to the Newfrontiers network of churches. The church is also a member of the Evangelical Alliance, part of Churches Together in Lambeth and Southwark, and a leading member of the Beacon CAP Partnership group.

Significant activities during the period include:

- Spiritual and relational growth in both individual members and as a community of believers, including community groups that meet during the week;
- Growth of the work of the church amongst the poor and socially disadvantaged within the Brixton area;
- A developing church youth group and children's work;
- Continued involvement and participation in the Brixton Churches Together group, including Foodbank and the Beacon CAP Partnership;
- Development of The Reconciled Church - a ministry of training and equipping for churches in reconciliation and race-awareness

Volunteers

Beacon Church employs a full-time pastor, a Beacon CAP Partnership project lead, an Operations Lead and an Office Manager. In addition, Beacon employs the services of a Bookkeeper and a Communications Manager, each working five hours per week. On Sundays, Beacon Church employs one crèche worker and one caretaker. Volunteers perform the rest of the church activities and are therefore critical to the continued operation of the church. The trustees wish to express their deep gratitude to all those who have given of their time and their resources during this period to help support and build the church. This has been, and continues to be, a period of transition for the church. Two staff members have left and we have employed a new Bookkeeper during this period.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

Key charitable activities in the period include:

- Foodbank - operated in conjunction with several other churches in the Norwood and Brixton area, providing emergency food for local residents. (The foodbank recently marked 10 years of operation).
- Grace fund - assisting and supporting those within or connected to the church who are experiencing financial hardship;
- Ongoing work with the poor and socially disadvantaged.
- Christians against poverty (CAP)
- Launch of a ministry supporting churches working through issues of race and reconciliation in the church.
- Children's work, youth work and a regular crèche provision- these have been supplemented during the last two years with regular family services.
- As COVID restrictions eased we returned to a 'hybrid' of face-to-face services and online services from June 2021, and face to face services only from September 2021.

BEACON CHURCH LONDON

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2022

FINANCIAL REVIEW

Principal funding sources

The church is funded primarily through the regular tithing and donations of its members. All monies received are given for the general operational costs of the church and are therefore treated as unrestricted funds. The church also receives funds from other sources specifically for its work with the Beacon CAP Partnership.

Reserves policy

It is the policy of this church to hold general purpose unrestricted reserves to the equivalent of 3-6 months' general running costs, to cover unforeseen emergencies and to allow for the ordered termination of staff contracts and winding down of church activities, were this to be required. Reserves currently exceed this. Several potential initiatives have or are being considered that would further the charity's objectives and are likely to see a managed reduction in the level of reserves over the next period.

Going concern

The accounts have been prepared on the basis that Beacon Church is a going concern. There are no apparent reasons to believe that Beacon Church will not continue to operate over the foreseeable future.

FUTURE DEVELOPMENTS:

The aims of the trustees include:

- Continued spiritual and relational support and growth of both individual members and the community of believers;
- Growth of the work of the church amongst the poor and socially disadvantaged within Brixton;
- Cultivating an increased 'presence' within the Brixton area, including links with other churches and other existing community based activities;
- Navigating a continuing period of transition, including staff, volunteer and congregational changes;
- Continuing to build and establish the work of the church in the local area and to explore future development and expansion of this work, both locally and beyond.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

07237553 (England and Wales)

Registered Charity number

1136435

Registered office

Caretakers House

Clapham Park Centre

New Park Road

London

SW2 4JP

Trustees

O P Hylton

Mrs S F Garfield (resigned 3.8.2021)

Ms L Williams

W M Holden

J Dugdale (resigned 24.4.2021)

P G Hopgood (appointed 5.10.2021)

BEACON CHURCH LONDON

REPORT OF THE TRUSTEES

FOR THE YEAR ENDED 31 MARCH 2022

REFERENCE AND ADMINISTRATIVE DETAILS

Independent Examiner

Andrew Cross & Co.

Chartered Certified Accountants

6 Green Lane Business Park

238 Green Lane

New Eltham

London

SE9 3TL

Approved by order of the board of trustees on 19/12/22 and signed on its behalf by:


O P Hylton - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
BEACON CHURCH LONDON**

19th December 2022

Independent examiner's report to the trustees of Beacon Church London ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2022.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Charlotte Cross FCCA BSc IMA
Andrew Cross & Co.
Chartered Certified Accountants
6 Green Lane Business Park
238 Green Lane
New Eltham
London
SE9 3TL

Date: 19th December 2022

BEACON CHURCH LONDON

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 MARCH 2022

			Notes	Unrestricted fund £ 2022	Restricted funds £	2022 Total funds £	2021 Total funds £
INCOME AND ENDOWMENTS FROM							
Donations and legacies			2	124,940	9,190	134,130	209,289
Charitable activities							
Charity				784	-	784	911
Total				125,724	9,190	134,914	210,200
EXPENDITURE ON							
Charitable activities			4				
Charity				152,634	11,983	164,617	141,217
Other				-	-	-	777
Total				152,634	11,983	164,617	141,994
NET INCOME/(EXPENDITURE)				(26,910)	(2,793)	(29,703)	68,206
RECONCILIATION OF FUNDS							
Total funds brought forward				125,893	3,374	129,267	61,061
TOTAL FUNDS CARRIED FORWARD				98,983	581	99,564	129,267

The notes form part of these financial statements and should be read in conjunction with the financial statements.

The financial statements have been prepared in accordance with the provisions of the Companies Act 2006 and the Charities Act 2006.

The financial statements have been prepared in accordance with the provisions of the Companies Act 2006 and the Charities Act 2006.

The financial statements have been prepared in accordance with the provisions of the Companies Act 2006 and the Charities Act 2006.

BEACON CHURCH LONDON

BALANCE SHEET 31 MARCH 2022

	2022	2021		2022	2021
	Total funds	Total funds		Total funds	Total funds
	£	£		£	£
FIXED ASSETS					
Tangible assets	7,395	3,813			
CURRENT ASSETS					
Debtors	8,600	33,483			
Cash at bank and in hand	84,725	98,301			
	93,325	131,784			
CREDITORS					
Amounts falling due within one year	(1,737)	(6,330)			
NET CURRENT ASSETS	91,588	125,454			
TOTAL ASSETS LESS CURRENT LIABILITIES	98,983	129,267			
NET ASSETS	98,983	129,267			
FUNDS					
Unrestricted funds	98,983	125,893			
Restricted funds	581	3,374			
TOTAL FUNDS	99,564	129,267			

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2022.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2022 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The notes form part of these financial statements.

BALANCE SHEET - continued
31 MARCH 2022

The financial statements were approved by the Board of Trustees and authorised for issue on 14th December 2022 and were signed on its behalf by:

It is a common mistake to think that the only way to avoid a lawsuit is to avoid any contact with the public. This is not true. In fact, the best way to avoid a lawsuit is to be transparent and honest with the public. This means providing accurate information, responding to inquiries promptly, and being open to criticism. By doing so, you can build trust and credibility, which can help to prevent a lawsuit from being filed against you.

[illegible]

...and ...

Research and development, as a consequence of the fact that the company is not a public company and is not a publicly traded company.

[illegible]

THIS MESSAGE IS NOT A COPY OF AN ORIGINAL DOCUMENT. IT IS A REPRODUCTION OF THE ORIGINAL DOCUMENT AND IS SUBJECT TO THE SAME LIMITATIONS.

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**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2022**

1. ACCOUNTING POLICIES**Basis of preparing the financial statements**

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. DONATIONS AND LEGACIES

	2022	2021
	£	£
Donations	125,549	156,699
Gift aid	8,581	52,590
	<u>134,130</u>	<u>209,289</u>

BEACON CHURCH LONDON

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 MARCH 2022

3. INCOME FROM CHARITABLE ACTIVITIES

	2022	2021
	£	£
Grants	784	911

Government grant received is recognised in the profit and loss accounts in the same period the expenditure to which it relates.

4. CHARITABLE ACTIVITIES COSTS

	Direct Costs	Support costs (see note 5)	Totals
	£	£	£
Charity	45,851	118,766	164,617

5. SUPPORT COSTS

	Management	Finance	Governance costs	Totals
	£	£	£	£
Charity	107,917	1,542	9,307	118,766

6. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2022	2021
	£	£
Depreciation - owned assets	1,543	1,234

7. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2022 nor for the year ended 31 March 2021.

Mr O Hylton, a trustee of the charity and also a director of the company, was remunerated as an employee of the company in the period under review. This is permitted under the charity's constitution which has been approved by the Charities Commission in England and Wales. There was no trustees' remuneration or other benefits in the period to 31 March 2022.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2022 nor for the year ended 31 March 2021.

BEACON CHURCH LONDON

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 MARCH 2022

8. STAFF COSTS

	2022	2021
	£	£
Wages and salaries	93,496	90,889
Social security costs	3,926	3,421
Other pension costs	5,596	5,180
	<u>103,018</u>	<u>99,490</u>

The average monthly number of employees during the year was as follows:

	2022	2021
Working on direct charitable activities	2	2
Administration & Support Staff	4	4
	<u>6</u>	<u>6</u>

No employees received emoluments in excess of £60,000.

9. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund	Restricted funds	Total funds
	£	£	£
INCOME AND ENDOWMENTS FROM			
Donations and legacies	196,269	13,020	209,289
Charitable activities			
Charity	911	-	911
Total	<u>197,180</u>	<u>13,020</u>	<u>210,200</u>

EXPENDITURE ON

Charitable activities			
Charity	131,571	9,646	141,217
Other	777	-	777
Total	<u>132,348</u>	<u>9,646</u>	<u>141,994</u>

NET INCOME

	64,832	3,374	68,206
--	--------	-------	--------

RECONCILIATION OF FUNDS

Total funds brought forward	61,061	-	61,061
TOTAL FUNDS CARRIED FORWARD	<u>125,893</u>	<u>3,374</u>	<u>129,267</u>

BEACON CHURCH LONDON

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 MARCH 2022

10. TANGIBLE FIXED ASSETS

OF THE CHURCH OF ENGLAND

	Fixtures and fittings £	Computer equipment £	Totals £
COST			
At 1 April 2021	294	14,516	14,810
Additions	3,326	1,799	5,125
Disposals	(294)	(8,705)	(8,999)
At 31 March 2022	3,326	7,610	10,936
DÉPRECIATION			
At 1 April 2021	294	10,703	10,997
Charge for year	20	1,523	1,543
Eliminated on disposal	(294)	(8,705)	(8,999)
At 31 March 2022	20	3,521	3,541
NET BOOK VALUE			
At 31 March 2022	3,306	4,089	7,395
At 31 March 2021	-	3,813	3,813

11. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2022 £	2021 £
Trade debtors	-	91
Other debtors	8,581	33,325
Prepayments	19	67
	8,600	33,483

12. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2022 £	2021 £
Trade creditors	308	4,879
Accrued expenses	1,429	1,451
	1,737	6,330

BEACON CHURCH LONDON

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 MARCH 2022

13. MOVEMENT IN FUNDS

			At 1.4.21 £	Net movement in funds £	At 31.3.22 £
Unrestricted funds					
General fund			125,893	(26,910)	98,983
Restricted funds					
Beacon Cap Partnership			3,374	(2,793)	581
TOTAL FUNDS			129,267	(29,703)	99,564
Net movement in funds, included in the above are as follows:					
			Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds					
General fund			125,724	(152,634)	(26,910)
Restricted funds					
Beacon Cap Partnership			9,190	(11,983)	(2,793)
TOTAL FUNDS			134,914	(164,617)	(29,703)
Comparatives for movement in funds					
			At 1.4.20 £	Net movement in funds £	At 31.3.21 £
Unrestricted funds					
General fund			61,061	64,832	125,893
Restricted funds					
Beacon Cap Partnership			-	3,374	3,374
TOTAL FUNDS			61,061	68,206	129,267

BEACON CHURCH LONDON

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 MARCH 2022

13. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	197,180	(132,348)	64,832
Restricted funds			
Beacon Cap Partnership	13,020	(9,646)	3,374
TOTAL FUNDS	<u>210,200</u>	<u>(141,994)</u>	<u>68,206</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.20 £	Net movement in funds £	At 31.3.22 £
Unrestricted funds			
General fund	61,061	37,922	98,983
Restricted funds			
Beacon Cap Partnership	-	581	581
TOTAL FUNDS	<u>61,061</u>	<u>38,503</u>	<u>99,564</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	322,904	(284,982)	37,922
Restricted funds			
Beacon Cap Partnership	22,210	(21,629)	581
TOTAL FUNDS	<u>345,114</u>	<u>(306,611)</u>	<u>38,503</u>

BEACON CHURCH LONDON

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 MARCH 2022

14. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2022.

Amount payable by the Group	Amount payable to the Group	Amount payable to the Group
2	3	4
202,400	(123,400)	78,900
450,000	(100,000)	350,000
202,400	(123,400)	78,900

A statement of the related party transactions for the year ended 31 March 2022 is as follows:

Amount payable by the Group	Amount payable to the Group	Amount payable to the Group
2	3	4
202,400	(123,400)	78,900
450,000	(100,000)	350,000
202,400	(123,400)	78,900

A statement of the related party transactions for the year ended 31 March 2022 is as follows:

Amount payable by the Group	Amount payable to the Group	Amount payable to the Group
2	3	4
202,400	(123,400)	78,900
450,000	(100,000)	350,000
202,400	(123,400)	78,900

BEACON CHURCH LONDON**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2022**

	2022 £	2021 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	125,549	156,699
Gift aid	8,581	52,590
	134,130	209,289
Charitable activities		
Grants	784	911
Total incoming resources	134,914	210,200
 EXPENDITURE		
Charitable activities		
Training	1,486	555
Out reach activities	8,430	9,251
Church activities	6,961	5,829
Venue hire	28,974	19,975
	45,851	35,610
Support costs		
Management		
Wages	93,496	90,889
Social security	3,926	3,421
Pensions	5,596	5,180
Insurance	292	297
Telephone	573	873
Postage and stationery	250	198
Sundries	443	404
Computer costs	613	322
Travelling	1,963	644
Subscriptions	765	460
	107,917	102,688
Finance		
Fixtures and fittings	20	-
Computer equipment	1,522	1,234
	1,542	1,234
Governance costs		
Accountancy and legal fees	1,080	1,080
Bookkeeping fees	8,227	1,382
	9,307	2,462

This page does not form part of the statutory financial statements

DETAILED STATEMENT OF FINANCIAL ACTIVITIES **FOR THE YEAR ENDED 31 MARCH 2022**

This page does not form part of the statutory financial statements

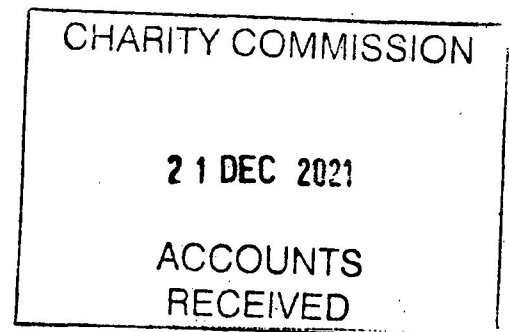
BEACON CHURCH LONDON

England & Wales - Charity number 1136435

Accounts

REGISTERED COMPANY NUMBER: 07237553 (England and Wales)
REGISTERED CHARITY NUMBER: 1136435

REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2021
FOR
BEACON CHURCH LONDON



Andrew Cross & Co.
Chartered Certified Accountants
Plaza Building
Lee High Road
Lewisham
London
SE13 5PT

BEACON CHURCH LONDON

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FOR THE YEAR ENDED 31 MARCH 2021

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Detailed Statement of Financial Activities	13 to 14

BEACON CHURCH LONDON

REPORT OF THE TRUSTEES **FOR THE YEAR ENDED 31 MARCH 2021**

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims:

The charity's aims are to advance the Christian faith in London and in other parts of the UK or the world as may be appropriate and also to relieve sickness and financial hardship by the provision of funds, goods or services of any kind, including counselling and support.

Significant activities:

Beacon Church London is a growing Bible believing strong diverse community of believers, whose mission is to serve the community through building the church, to the glory of Jesus. Beacon Church is part of the Newfrontiers worldwide family of churches together on a mission. We are also members of the Evangelical Alliance.

Significant activities during the period include:

- Spiritual and relational growth in both individual members and as a community of believers, including community groups that meet during the week;
- Growth of the work of the church amongst the poor and socially disadvantaged within Brixton;
- Develop church youth group and work;
- Continued involvement and participation in the Brixton Churches Together group, including Foodbank and the Beacon CAP Partnership.

Volunteers

Beacon Church employs a full time pastor, a CAP team leader for two days a week, an Office administrator for four days a week and an operations manager for two day a week. In addition, Beacon employs the services of a bookkeeper and Communication manager for five hours each per week. On Sundays Beacon Church employs one crèche worker who works three Sundays a month and one caretaker who works each Sunday. Volunteers perform the rest of the church activities and are therefore critical to the continued operation of the church. The trustees wish to express their deep gratitude to all those who have given of their time and their resources during this period to help support and build the church.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

Key charitable activities in the period include:

- Foodbank operated in conjunction with numerous churches together in the Norwood and Brixton area, providing emergency food for local residents; the foodbank recently passed 10 years in operation.
- Grace fund operated, assisting and supporting those within or connected to the church who are experiencing financial hardship;
- Ongoing work with the poor and socially disadvantaged.
- Christians against poverty (CAP)

FINANCIAL REVIEW

Principal funding sources

The church is funded entirely through the regular tithing and donations of its members. All monies received are given for the general operational costs of the church and are therefore treated as unrestricted funds.

The Beacon CAP Partnership has been established to enable churches to work together in supporting those suffering from debt. Donations made to this activity are treated as restricted and used solely for the purposes of the Beacon CAP Partnership.

Reserves policy

It is the policy of this church to hold general purpose unrestricted reserves to the equivalent of minimum 3 months for general running costs, to cover unforeseen emergencies and to allow for the ordered termination of staff contracts and winding down of church activities if required. Reserves currently exceed this and several potential initiatives have or are being considered that would further the charities objectives and are likely to see a reduction in the level of reserves.

BEACON CHURCH LONDON
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2021

FINANCIAL REVIEW

Going concern

The accounts have been prepared on the basis that Beacon Church is a going concern. There are no apparent reasons to believe that Beacon Church will not continue to operate over the foreseeable future.

FUTURE DEVELOPMENTS:

The aims of the trustees include continued:

- Spiritual and relational support and growth of both individual members and as a community of believers;
- Growth of the work of the church amongst the poor and socially disadvantaged within Brixton; and
- Cultivate an increased presence within Brixton, including links with other churches and other existing community based activities within the local area.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

07237553 (England and Wales)

Registered Charity number

1136435

Registered office

Caretakers House
Clapham Park Centre
New Park Road
London
SW2 4JP

Trustees

O P Hylton
Mrs S F Garfield (resigned 3.8.2021)
Ms L Williams
W M Holden
J Dugdale (resigned 24.4.2021)
P G Hopgood (appointed 5.10.2021)

Independent Examiner

Andrew Cross & Co.
Chartered Certified Accountants
Plaza Building
Lee High Road
Lewisham
London
SE13 5PT

Approved by order of the board of trustees on 4.12.21..... and signed on its behalf by:

.....
Ms L Williams - Trustee

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
BEACON CHURCH LONDON

Independent examiner's report to the trustees of Beacon Church London ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2021.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Charlotte Cross FCCA BSc IMA
Andrew Cross & Co.
Chartered Certified Accountants
Plaza Building
Lee High Road
Lewisham
London
SE13 5PT

Date: 9.12.21

BEACON CHURCH LONDON**STATEMENT OF FINANCIAL ACTIVITIES**
FOR THE YEAR ENDED 31 MARCH 2021

	Notes	Unrestricted fund £	Restricted funds £	2021 Total funds £	2020 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	196,269	13,020	209,289	143,753
Charitable activities	3				
Charity		911	-	911	-
Total		<u>197,180</u>	<u>13,020</u>	<u>210,200</u>	<u>143,753</u>
EXPENDITURE ON					
Charitable activities	4				
Charity		131,571	9,646	141,217	170,722
Other		<u>777</u>	<u>-</u>	<u>777</u>	<u>702</u>
Total		<u>132,348</u>	<u>9,646</u>	<u>141,994</u>	<u>171,424</u>
NET INCOME/(EXPENDITURE)		<u>64,832</u>	<u>3,374</u>	<u>68,206</u>	<u>(27,671)</u>
RECONCILIATION OF FUNDS					
Total funds brought forward		61,061	-	61,061	88,732
TOTAL FUNDS CARRIED FORWARD		<u><u>125,893</u></u>	<u><u>3,374</u></u>	<u><u>129,267</u></u>	<u><u>61,061</u></u>

The notes form part of these financial statements

BEACON CHURCH LONDON**BALANCE SHEET**
31 MARCH 2021

	Notes	Unrestricted fund £	Restricted funds £	2021 Total funds £	2020 Total funds £
FIXED ASSETS					
Tangible assets	10	3,813	-	3,813	1,197
CURRENT ASSETS					
Debtors	11	33,483	-	33,483	20,134
Cash at bank and in hand		94,927	3,374	98,301	41,111
		<u>128,410</u>	<u>3,374</u>	<u>131,784</u>	<u>61,245</u>
CREDITORS					
Amounts falling due within one year	12	(6,330)	-	(6,330)	(1,381)
NET CURRENT ASSETS		<u>122,080</u>	<u>3,374</u>	<u>125,454</u>	<u>59,864</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>125,893</u>	<u>3,374</u>	<u>129,267</u>	<u>61,061</u>
NET ASSETS		<u>125,893</u>	<u>3,374</u>	<u>129,267</u>	<u>61,061</u>
FUNDS	13				
Unrestricted funds				125,893	61,061
Restricted funds				3,374	-
TOTAL FUNDS				<u>129,267</u>	<u>61,061</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2021.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2021 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

BEACON CHURCH LONDON

BALANCE SHEET - continued

31 MARCH 2021

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 14th December 2021 and were signed on its behalf by:

P G Hopgood - Trustee

BEACON CHURCH LONDON

NOTES TO THE FINANCIAL STATEMENTS **FOR THE YEAR ENDED 31 MARCH 2021**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. DONATIONS AND LEGACIES

	2021	2020
	£	£
Donations	156,699	123,638
Gift aid	52,590	20,115
	<u>209,289</u>	<u>143,753</u>

BEACON CHURCH LONDON

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2021

3. INCOME FROM CHARITABLE ACTIVITIES

		2021	2020
	Activity	£	£
Grants	Charity	911	-
		<u>911</u>	<u>-</u>

Government grant received is recognised in the profit and loss accounts in the same period the expenditure to which it relates.

4. CHARITABLE ACTIVITIES COSTS

	Direct Costs	Support costs (see note 5)	Totals
	£	£	£
Charity	35,610	105,607	141,217
	<u>35,610</u>	<u>105,607</u>	<u>141,217</u>

5. SUPPORT COSTS

	Management	Finance	Governance costs	Totals
	£	£	£	£
Other resources expended	-	-	777	777
Charity	102,688	1,234	1,685	105,607
	<u>102,688</u>	<u>1,234</u>	<u>2,462</u>	<u>106,384</u>

6. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2021	2020
	£	£
Depreciation - owned assets	1,234	1,222
	<u>1,234</u>	<u>1,222</u>

7. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2021 nor for the year ended 31 March 2020.

Mr O Hylton, a trustee of the charity and also a director of the company, was remunerated as an employee of the company in the period under review. This is permitted under the charity's constitution which has been approved by the Charities Commission in England and Wales. There was no trustees' remuneration or other benefits in the period to 31 March 2021.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2021 nor for the year ended 31 March 2020.

BEACON CHURCH LONDON

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2021**

8. STAFF COSTS

	2021	2020
	£	£
Wages and salaries	90,889	85,545
Social security costs	3,421	3,755
Other pension costs	5,180	5,369
	<u>99,490</u>	<u>94,669</u>

The average monthly number of employees during the year was as follows:

	2021	2020
Working on direct charitable activities	2	2
Administration & Support Staff	4	4
	<u>6</u>	<u>6</u>

No employees received emoluments in excess of £60,000.

9. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	143,753	-	143,753
EXPENDITURE ON			
Charitable activities			
Charity	170,722	-	170,722
Other	702	-	702
Total	<u>171,424</u>	<u>-</u>	<u>171,424</u>
NET INCOME/(EXPENDITURE)	<u>(27,671)</u>	<u>-</u>	<u>(27,671)</u>
RECONCILIATION OF FUNDS			
Total funds brought forward	88,732	-	88,732
TOTAL FUNDS CARRIED FORWARD	<u>61,061</u>	<u>-</u>	<u>61,061</u>

BEACON CHURCH LONDON

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 MARCH 2021

10. TANGIBLE FIXED ASSETS

	Fixtures and fittings £	Computer equipment £	Totals £
COST			
At 1 April 2020	294	10,666	10,960
Additions	-	3,850	3,850
At 31 March 2021	294	14,516	14,810
DEPRECIATION			
At 1 April 2020	294	9,469	9,763
Charge for year	-	1,234	1,234
At 31 March 2021	294	10,703	10,997
NET BOOK VALUE			
At 31 March 2021	-	3,813	3,813
At 31 March 2020	-	1,197	1,197

11. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2021 £	2020 £
Trade debtors	91	-
Other debtors	33,325	20,115
Prepayments	67	19
	33,483	20,134

12. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2021 £	2020 £
Trade creditors	4,879	1
Accrued expenses	1,451	1,380
	6,330	1,381

13. MOVEMENT IN FUNDS

	At 1.4.20 £	Net movement in funds £	At 31.3.21 £
Unrestricted funds			
General fund	61,061	64,832	125,893
Restricted funds			
Beacon Cap Partnership	-	3,374	3,374
TOTAL FUNDS	61,061	68,206	129,267

BEACON CHURCH LONDON

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2021

13. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	197,180	(132,348)	64,832
Restricted funds			
Beacon Cap Partnership	13,020	(9,646)	3,374
TOTAL FUNDS	<u>210,200</u>	<u>(141,994)</u>	<u>68,206</u>

Comparatives for movement in funds

	At 1.4.19 £	Net movement in funds £	At 31.3.20 £
Unrestricted funds			
General fund	88,732	(27,671)	61,061
TOTAL FUNDS	<u>88,732</u>	<u>(27,671)</u>	<u>61,061</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	143,753	(171,424)	(27,671)
TOTAL FUNDS	<u>143,753</u>	<u>(171,424)</u>	<u>(27,671)</u>

BEACON CHURCH LONDON

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2021

13. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.19. £	Net movement in funds £	At 31.3.21 £
Unrestricted funds			
General fund	88,732	37,161	125,893
Restricted funds			
Beacon Cap Partnership	-	3,374	3,374
TOTAL FUNDS	<u>88,732</u>	<u>40,535</u>	<u>129,267</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	340,933	(303,772)	37,161
Restricted funds			
Beacon Cap Partnership	13,020	(9,646)	3,374
TOTAL FUNDS	<u>353,953</u>	<u>(313,418)</u>	<u>40,535</u>

14. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2021.

BEACON CHURCH LONDON

DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2021

	2021 £	2020 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	156,699	123,638
Gift aid	52,590	20,115
	209,289	143,753
Charitable activities		
Grants	911	-
	210,200	143,753
Total incoming resources		
EXPENDITURE		
Charitable activities		
Training	555	1,459
Out reach activities	9,251	8,600
Church activities	5,829	23,434
Venue hire	19,975	30,399
	35,610	63,892
Support costs		
Management		
Wages	90,889	85,545
Social security	3,421	3,755
Pensions	5,180	5,369
Insurance	297	295
Telephone	873	462
Postage and stationery	198	463
Sundries	404	1,426
Computer costs	322	520
Travelling	644	6,216
Subscriptions	460	477
	102,688	104,528
Finance		
Fixtures and fittings	-	59
Computer equipment	1,234	1,163
	1,234	1,222
Governance costs		
Accountancy and legal fees	1,080	1,080
Bookkeeping fees	1,382	702
	2,462	1,782

This page does not form part of the statutory financial statements

BEACON CHURCH LONDON

DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2021

	2021 £	2020 £
Total resources expended	141,994	171,424
Net income/(expenditure)	68,206	(27,671)

This page does not form part of the statutory financial statements