

1ST MULBARTON SCOUT GROUP

England & Wales · Charity number 1136424

Details

Other names	MULBARTON SCOUTS
Status	Registered
Legal form	Other
Registered	2010-06-17
Register	View on the Charity Commission register

Contact

Address	Carraig Eden Burnthouse Lane Little Melton Norwich NR9 3NN
Phone	01508570180
Email	mulbartonscouts@live.co.uk
Website	https://www.facebook.com/MulbartonScouts

Activities

Objects: TO PROMOTE THE DEVELOPMENT OF YOUNG PEOPLE IN ACHIEVING THEIR FULL PHYSICAL, INTELLECTUAL, SOCIAL AND SPIRITUAL POTENTIAL; AS INDIVIDUALS, AS RESPONSIBLE CITIZENS AND AS MEMBERS OF THEIR LOCAL, NATIONAL AND INTERNATIONAL COMMUNITIES

Activities: 1st Mulbarton Scout group comprising Beavers, Cubs, Scouts and Explorers. Meetings for each group each week where variable activities are carried out including crafts, cooking, camping basics, first aid etc. Group camps and individual camps and days out.

Classification

- **How:** Makes Grants To Individuals, Provides Buildings/facilities/open Space, Provides Services
- **What:** Education/training, Religious Activities, Human Rights/religious Or Racial Harmony/equality Or Diversity
- **Who:** Children/young People

Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL
- Norfolk

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£61,653	£57,320	-	-
2024-03-31	£63,266	£42,840	-	-
2023-03-31	£45,497	£52,545	-	-
2022-03-31	£47,400	£42,579	-	-
2021-03-31	£34,910	£29,113	-	-

Trustees

Name	Role	Appointed
CHRISTOPHER JOHN WHITE	Chair	
Andrea Lovick		2020-04-05
Anthony Lovick MA FIA		2025-02-19
Carla Oxbury		2025-09-30
Malcolm Robert Court		2019-06-14
ROBIN JOHN PARKER		
Rachel Elizabeth Buckenham		2022-12-02

1ST MULBARTON SCOUT GROUP

England & Wales - Charity number 1136424

Accounts



1st Mulbarton SCOUT COUNCIL

Annual General Meeting

Friday 17th October 2025 7.30pm

Attendees: Chris White – Chair, Robin Parker – GSL, Andrea Lovick – Dep GSL, Tony Lovick - Treasurer, Rachel Buckenham - Secretary, Carla Oxbury - Treasurer, Natalie Johnson, Rachel Mitchell, Will Lennard, Anne-Marie Cooke, Fleur Stimpson, Chloe Stimpson, Helen Doherty, Neal Doherty, Janet August, Ian Haigh, Ellie August, Dave August, Edward Oxbury.

Chair makes Health & Safety and domestic announcements.

1. Introduction and welcome

Chair

Makes opening remarks.

Welcomed members of the Group Scout Council and guests.

2. Apologies for absence

Chair:

We've received apologies from 3 for their absence today, and their names will be included in the minutes of this meeting.

Apologies: Malcolm Court, Martin Salisbury, Penny Harris

3. Governance topics

Chair:

We'll use this part of the meeting to make sure the charity's foundations are in good order.

3a. Approve the minutes of the Annual General Meeting held on Wednesday 2nd October 2024.

Chair:

The Group Trustee Board have reviewed the minutes of the previous AGM. I put forward these minutes are taken as read and ask the Group Scout Council to agree they're a true record of that meeting.

Proposed by Chair. Secunder please: Andrea Lovick. Approved unanimously.

3b. Adopt the model constitution from Policy, Organisation and Rules (POR)

Chair:

In line with the recommendation from Scout Headquarters, the Group Trustee Board proposes we adopt the model constitution from Chapter 5 of Policy, Organisation and Rules. A link to this was included in the invitation for review and inspection prior to this meeting.

Proposed by Chair. Secunder please: Andrea Lovick. Approved unanimously.

3c. Note the Group's financial year

Chair:

Can the Group Scout Council members please note our charity's financial year is [1 April to 31 March].

3d. Agree the number of members that may be appointed to the Trustee Board

Chair:

Following good practice recommendations from the Charity Governance Code, POR states Trustee Boards should have a minimum of 5, and no more than 12, Trustees in total. This includes ex officio and co-opted Trustees.

The Group Scout Council must agree the number of people to be appointed to the Trustee Board. The outgoing Trustee Board recommends that 5 people are appointed. I propose the Group Scout Council approves that recommendation.

Proposed by Chair. Secunder please: Andrea Lovick. Approved unanimously.

3e. Agree the quorum for future meetings of the Group Scout Council (excluding this AGM)

Chair:

The Group Scout Council must agree its quorum – the minimum number of Group Scout Council members that must be present at Group Scout Council meetings. The outgoing Trustee Board recommends the quorum should be set at 5 people. Does the Group Scout Council approve that recommendation?

Proposed by Chair. Secunder please: Andrea Lovick. Approved unanimously.

4. Review of the previous year

Chair:

We'll now use this part of the meeting to reflect on the activities of the past year.

4a. The Group Lead Volunteer's review of Scouts in the 1st Mulbarton Scout Group

Chair asks the Group Lead Volunteer to present their Annual Review of all sections and overall group.

Group Lead Volunteer gives their review.

Chair thanks Group Lead Volunteer and all leaders for their reviews.

4b. Receive and consider the Annual Report of the Group Trustee Board including the annual Statement of Accounts

Chair notes the Group Trustee Board has approved the Annual Report and Statement of Accounts, and has received the report on the accounts from the Treasurer.

Chair asks the Group Treasurer to give their explanation of the Statement of Accounts.

Treasurer explains the Statement of Accounts. Accounts have not been audited yet.

Chair invites questions from the floor regarding the Trustee Annual Report, and the Annual Accounts.

Chair thanks the Treasurer Tony Lovick.

Please note: No vote is required, the Group Scout Council only 'receives and considers' the report.

5. Making appointments

Chair:

We'll use the part of the meeting to organise the set up of the charity until the next AGM. We'll appoint a Trustee Board to oversee good governance for the charity over the next year.

5a. (If required) Appoint the Group Chair, following recommendations from the open selection process initiated by the Group Trustee Board

Chair hands the chairmanship of the meeting over to the Group Lead Volunteer.

Group Lead Volunteer explains the open selection process agreed by the Trustee Board. The recommendation to the Group Scout Council is that Christopher White should be appointed as Group Chair. Please show your hands as approval. Seconder: Stacey Ward.

Group Lead Volunteer hands the chairmanship of this meeting back to Group Chair.

5b. Appoint the Group Treasurer, following recommendations from the open selection process initiated by the Group Trustee Board

Chair explains the open selection process agreed by the Trustee Board. The recommendation to the group Scout Council is that Anthony Lovick should be appointed as Group Treasurer. Please show your hands as approval. Seconder: Will Lennard.

5c. (If required) Appoint members of the Group Trustee Board, following recommendations from the open selection initiated by the Group Trustee Board.

Rachel Buckenham - Secretary

Please show your hands as approval. Seconder: Andrea Lovick.

Chair thanks the Trustees for their work during the year.

5d. (If required) (Re-)appoint Group President and/or Vice President

Chair notes the Group Scout Council appoints the Group President and/or Vice President.

Chair advises that Malcolm Court is proposed as President. Please show your hand to (re-)approve. Seconder: Anthony Lovick.

6. Closing remarks

Chair closes the AGM, thanking everyone for attending and outlines any arrangements for the rest of the event.

Thanks was given to Diane Appleton for managing the waiting list.

GSL REPORT 2025+

Again, we have had a very successful year of Scouting being the largest Group in Southern Norwich District and one of the largest groups in the County delivering Scouting to 150 young people each week supported by 25 Leaders.

All sections have taken part in both traditional and new Scouting activities over the last year. This year as we had NORJAM in the summer we had our Group Camp at the HQ over the summer solstice weekend and we had visits then from Ben Goldsburgh our local MP, Lady Dannat, Norfolk Scouts County President, Shirley Sinclair, County Lead Volunteer and Penny Harrison our District Lead Volunteer.

As well as water activity camps, sleepovers, St Georges Day at Eaton Vale Activity Centre, Remembrance Sunday parades at Mulbarton, Bracon Ash and Swardeston, Scout camp in the Peak District in April, we attended NORJAM the International Scot and Guide Jamboree at the Show Ground with 20 Scouts and Explorers. This was very successful, the weather was hot, and all those taking part both Scouts, Explorers and Leaders had a great time. More on this later.

Our Fireworks event in November was again a very successful fund raiser for the Group, and I can report that the Group's finances are in a healthy position, more on this later.

We have welcomed George, Lauren and Lian as Leaders of the Wednesday Grey Beaver Colony and I would like to thank Carla for all she did as a leader with Beavers, we haven't lost her as she is now one of the Trustees.

This year I have been pleased to present many top Awards to Beavers, Cubs and Scouts and a long service awards to Nigel Bradley,

I would like to thank all on the Exec for their help and support over the past year especially Chris as Chairman, Rachel as Secretary, Tony Lovick for taking on the role of Treasurer, and Malcolm for his work as Chair of the HQ Committee.

I would also like to thank District and Penny Harris our District Commissioner for her help and support over the last year, Andrea Lovick in her role as Deputy Group Scout Leader, and all our fantastic Leaders for all they do to keep Scouting alive here in Mulbarton.

This year has been a very successful year for us, and I will let each section report in more detail on their achievements over the last year and a final plea we cannot do this without those adults who give up their time as Leaders and we can always do with more adult help.

Beavers 2025

This year, yet again, both Beaver colonies have had a very successful year with lots of incredibly fun activities.

A big change happened for Grey Colony as they said goodbye to Carla Oxbury in July 2025. Thankfully George Aungier Peirce took over alongside new leaders Lian Penson and Lauren Waller. A further change happened for Red Colony as they said goodbye to Rob Rix.

During the year, we have had a visit from the Norfolk Master Composters. We have had trips to Flixton Aviation Museum, Eaton Vale, Norfolk Ski Sports for Tubing and Robin's farm to visit his lambs and chickens. We've also held a Pirate themed sleepover at Taverham Scout Hut in March and we camped at Group Camp at our own hut in June.

Coming up in the next few weeks we have a Space themed sleepover at 1st Fressingfield Scout HQ and a trip to Seething Observatory.

Between 1st September 2024 and 31st August 2025 between both Beaver colonies we awarded an incredible 657 badges! Along with a whopping 17 Chief Bronze Awards!!

Well done to all of the Beavers and all of the adult leaders for their hard work and dedication.

CUBS

Over the last year, Cubs have been to the Norjam open day, had a tour of the Tank Museum, been on an evening bat walk and built bird boxes.

Cliff has visited a few times showing where food comes from by preparing game birds. We took part in a very successful Parliament Week in which the Cubs canvassed for votes, elected a government and had a debate. We received letters from not only from our local MP, but the speaker of the House of Commons as well, commending our evening.

Pet night was chaotic and fun, we also had a visit from Sophie who got the cubs building wind turbines and showed a presentation on the offshore wind farm she helps manage.

We had themed camps for Chinese new year, Halloween and a recent one on bushcraft - and not forgetting Group Camps!

SCOUTS

A year in reflection:

The scout section has grown, the once young faces have matured and become the older, wiser scouts, and ready for new adventures in Explorers, with many passing up during the spring of 2025.

The success of the scout section has now meant the Wednesday group has grown to a challenging size of nearly 30, with many more due in spring 2025.

Fortunately, we have an excellent team who are all keen outdoors people with Will T, Rachael, Anne Marie, and Nigel. Will T continues to push the section forward with the ever-growing pioneering adventures and feeding our souls with brilliant food when out on camp. I should add we have become quite well known when away on joint camps for our fires and our food....especially by those poor scouts from other sections who are being fed spaghetti bolognese!

We also have the wonderful Nigel Bradley supporting us who is always there to help and keeps a good eye on the scouts.

We are very privileged to have such a good set of leaders and supporters in the scout section.

Our year has had plenty of great adventures, including NNASU Peaks Hill walking camp, Group camp, Expedition camp, and just gone Water Sports camp at MT, and we can't forget Norjam!. The canoe launch tower at MT lives on and the aerial runway is in its 2nd generation and now even better and loved by all!

This term has begun with many new younger faces, where we will be focusing on key basic scouting skills. Fire safety, fires & fire lighting, knives, climbing, cooking etc, with camp activities aligned to this.

The challenge going forwards is how to manage the larger numbers during evening sessions, so they all get to be engaged and learn.

We are also being challenged by the cost of running activities where we need to hire transport, e.g. Peaks trips, where transport costs become dominant factors in our budget, ultimately driving up camp costs at a time when we are all tight for money.....time for some fund raising???

All-in-all a successful year delivered by a great team.

EXPLORERS

The Explorer Unit has seen some changes in leadership over the last 12 months as Andy and Jan stepped down after doing great work with the unit. Jan and Andy's last session included watching the home built go-cart (formerly a table!) being run around the track in Earham in Summer 2024. We would like to thank Jan and Andy for all their support over the years - they left created a great team and left the explorers with some great memories.

The Explorer Unit were very fortunate in welcoming Stacy Ward as a new leader and with Andrea they continue to promote and deliver the scouting programme for the 14-18 yr old young people.

January 2025 started with the unit winning the Golden Toilet Seat Challenge - a District event which happens 6 or 7 times a year.

In February a team entered the BPA overnight challenge hike- which is a route of about 15miles with an activity base every 3 to 5 miles.This year it was based in Sandringham and EMU recorded their highest ever position of 6th.

The Explorers focused on fundraising for NORJAM International Jamboree as 12 members of EMU Explorer Unit attended from August 9-16 2025.

With this in mind they also focused on their Platinum Award, which is equivalent to the Duke Of Edinburghs Bronze Award.

In the Spring Term of 2025 the Explorer unit examined the value of Childhood, looking at memories, games, books and television programmes specific to that age. They also defined the age of childhood as the time you start school until the time you start high school (roughly 5-10 years old)

They planned an exhibition of childhood programmes which would be depicted as a series of doors which would lead to the world of a film, book or tv programme. The Explorer Unit spent several weeks designing a series of wooden doors using the theme of their favourite childhood book, game, tv programme. The doors were placed along a trail at Ladybelt Park over the Easter holiday. For this project EMU wrote to the Mulbarton Parish Community Fund asking for a grant for materials which was kindly given by the trustees. They used this money to create some information boards for the trail, and also created the advertising and the doors themselves.

Some of the Unit joined the Scouts at the Peak District Camp in May and 9 of them attended the Group Camp in June.

Over the last year we have been increased the number of over night camps we have taken part in and with the main drive to take as many people as possible to Norjam to introduce them to an international camp.

7 nights of camping is no easy activity even if you are only 5 miles from your home- they had to deal with lots of new faces, a lot of tiring activities- and a lot of walking- all done in 28-30 degrees of heat - we used a lot of sun screen!

Since January we have had the great pleasure in awarding 6 Platinum Awards.

The Unit has seen numbers remain buoyant and although we have seen several leave because they are 18 now- one of those has chosen to become a leader in the Cub section - we have 13 Explorers today and we have another 5 scouts due to join us in January.

Several Explorers have applied to attend the World Scout Jamboree 2027 in Poland, and Stacy has also applied to join them as part of the International Service

1st Mulbarton Scout Group Charity Accounts 2024

Accounts 01/04/2024 - 31/03/2025

Balance Sheet

Account	Description	2020	2021	2022	2023	2024
Group Scout Account	Opening Balance	15841.32	11339.20	23313.14	13104.34	8429.07
	Income	11787.69	36816.54	35152.63	52452.00	45238.78
	Outgo	(16289.81)	(24842.60)	(45361.43)	(57127.27)	(47628.36)
	Closing Balance	11339.20	23313.14	13104.34	8429.07	6039.49
HQ Account	Opening Balance	11529.81	12399.63	4255.10	7415.60	12346.89
	Income	13291.92	12144.69	11017.26	11431.93	11103.24
	Outgo	(12422.10)	(20289.22)	(7856.76)	(6500.64)	(13769.28)
	Closing Balance	12399.63	4255.10	7415.60	12346.89	9680.85
Jamboree Account	Opening Balance	0.00	0.00	1000.00	1000.00	1001.00
	Income	0.00	1000.00	0.00	1.00	566.00
	Outgo	0.00	0.00	0.00	0.00	0.00
	Closing Balance	0.00	1000.00	1000.00	1001.00	1567.00
Savings Account	Opening Balance	9056.08	9060.22	9061.14	9099.96	29269.51
	Income	4.14	0.92	38.82	20169.55	434.30
	Outgo	0.00	0.00	0.00	0.00	0.00
	Closing Balance	9060.22	9061.14	9099.96	29269.51	29703.81
District Scouts Monies Owed	Opening Balance	0.00	0.00	0.00	0.00	600.00
	Income	0.00	0.00	0.00	600.00	600.00
	Outgo	0.00	0.00	0.00	0.00	7503.00
	Closing Balance	0.00	0.00	0.00	600.00	8703.00
OPUS Energy Deposit	Opening Balance	8860.37	8860.37	8860.37	6502.88	3395.18
	Income	0.00	0.00	661.58	116.36	835.90
	Outgo	0.00	0.00	(3019.07)	(3224.06)	(3425.54)
	Closing Balance	8860.37	8860.37	6502.88	3395.18	805.54
HMRC Gift Aid Pending	Opening Balance	1839.25	0.00	0.00	2355.25	5091.25
	Income	0.00	0.00	2355.25	2736.00	2875.00
	Outgo	(1839.25)	0.00	0.00	0.00	0.00
	Closing Balance	0.00	0.00	2355.25	5091.25	7966.25
Total	Opening Balance	47126.83	41659.42	46489.75	39478.03	60132.90
	Income	25083.75	49962.15	49225.54	87506.84	61653.22
	Outgo	(30551.16)	(45131.82)	(56237.26)	(66851.97)	(57320.18)
	Closing Balance	41659.42	46489.75	39478.03	60132.90	64465.94
HMRC Gift Aid at Risk	Opening Balance	0.00	0.00	0.00	564.50	1095.25
	Income	0.00	0.00	564.50	530.75	464.50
	Outgo	0.00	0.00	0.00	0.00	0.00
	Closing Balance	0.00	0.00	564.50	1095.25	1559.75
Old Norjam Account	Opening Balance	0.00	0.00	0.00	0.00	0.00
	Income	0.00	0.00	0.00	0.00	0.00
	Outgo	0.00	0.00	0.00	0.00	0.00
	Closing Balance	0.00	0.00	0.00	0.00	0.00
All	Opening Balance	47126.83	41659.42	46489.75	40042.53	61228.15
	Income	25083.75	49962.15	49790.04	88037.59	62117.72
	Outgo	(30551.16)	(45131.82)	(56237.26)	(66851.97)	(57320.18)
	Closing Balance	41659.42	46489.75	40042.53	61228.15	66025.69

1st Mulbarton Scout Group Charity Accounts 2024

Accounts 01/04/2024 - 31/03/2025

Income Statement

Section	SubCode	2024 Income	2024 Outgo	2024 Total
Beavers	Subscription	5850.00	195.89	5654.11
	Members Fees	0.00	3001.20	(3001.20)
	Expenses	0.00	809.11	(809.11)
	Camping & Events	2462.50	613.10	1849.40
	Rent	0.00	1155.00	(1155.00)
	Sub Total	8312.50	5774.30	2538.20
Cubs	Subscription	4539.00	154.44	4384.56
	Members Fees	0.00	2751.10	(2751.10)
	Expenses	0.00	1291.59	(1291.59)
	Camping & Events	4902.50	3470.61	1431.89
	Norjam	125.00	4.50	120.50
	Rent	0.00	1350.00	(1350.00)
Sub Total	9566.50	9022.24	544.26	
Scouts	Subscription	3525.00	115.76	3409.24
	Members Fees	0.00	1750.70	(1750.70)
	Expenses	0.00	733.65	(733.65)
	Camping & Events	2963.00	2675.51	287.49
	Norjam	1126.00	37.11	1088.89
	Rent	0.00	702.00	(702.00)
Sub Total	7614.00	6014.73	1599.27	
Explorers	Norjam	2117.00	622.86	1494.14
	Rent	0.00	912.00	(912.00)
	Sub Total	2117.00	1534.86	582.14
Group	Subscription	3069.00	1716.00	1353.00
	Members Fees	0.00	0.00	0.00
	Expenses	0.00	4179.66	(4179.66)
	Camping & Events	925.00	3539.67	(2614.67)
	Norjam	0.00	4475.00	(4475.00)
	Rent	0.00	0.00	0.00
	Admin	0.00	212.36	(212.36)
	Fireworks	13346.58	4294.02	9052.56
	Interest Received	434.30	0.00	434.30
	Unknown	613.31	2728.25	(2114.94)
Sub Total	18388.19	21144.96	(2756.77)	
HQ	Equipment	0.00	139.98	(139.98)
	Insurance	2324.39	4406.54	(2082.15)
	Maintenance	0.00	5437.24	(5437.24)
	Recycling	483.74	369.79	113.95
	Utilities	835.90	3425.54	(2589.64)
	Rent	9136.00	50.00	9086.00
Sub Total	12780.03	13829.09	(1049.06)	
HMRC Gift Aid Pending	(Forms complete)	2875.00	0.00	2875.00
HMRC Gift Aid at Risk	(no forms available)	464.50	0.00	464.50
Total		62117.72	57320.18	4797.54

----- Original Message -----

Subject:Mulbarton Scout Group
Accounts 2024
Date:07/01/2026 22:07
From:xxx
To:a.wyatt@norfolkscouts.org.uk
Copy:Treasurer

Hi Aaron,

Apologies for the delay, the Group Dropbox account has been in a blocked out state for a few weeks over Christmas.

We have had to buy the upgrade to give us space to start functioning again, and this turned out to be quite problematic for us.
Anyway, all sorted now.

To provide the Group accounts to you I have now arranged those files at this location.
<https://www.dropbox.com/scl/fo/uz1ffzedq1g75lrlk0k50/AGXmIP1DDqgQSE0KZEV22o?rlkey=yqej3rfu279zlp852t5x2a5eu&st=pwyfk5qb&dl=0>
<https://www.dropbox.com/MulbartonGroup@gmail.com/home/Accounts>

I will shortly do the share on Dropbox to this folder and E:Mail,
and that should result in you getting an invitation from Dropbox to have a look.

The main file of interest to you is
[MulbartonGroup@gmail.com/home/Accounts/2024-2025/Scout_Accounts_2024_Final.xls](https://www.dropbox.com/MulbartonGroup@gmail.com/home/Accounts/2024-2025/Scout_Accounts_2024_Final.xls)
There are also supporting files in that same sub-folder.

Thanks again for offering to cast an eye over them for us again this year.
Please don't hesitate to ask me any questions, I don't have your phone number, but E:Mails to me here are fine if you are happy with a written response.

Thanks,
Tony.

1ST MULBARTON SCOUT GROUP

England & Wales - Charity number 1136424

Accounts

1st Mulbarton SCOUT COUNCIL

Annual General Meeting

Wednesday 2nd October 2024 7.30pm

Attendees: Chris White – Chair, Robin Parker – GSL, Andrea Lovick – Dep GSL, David Crawford – parent helper, Rachel Buckenham - Secretary

Chair makes Health & Safety and domestic announcements.

1. Introduction and welcome

Chair

Welcomed members of the Group Scout Council

2. Apologies for absence

Chair:

We've received apologies from 8 persons for their absence today, and their names will be included in the minutes of this meeting.

Apologies: Will Lennard, Carla Oxbury, Caroline Hall, Natalie Johnson, Malcolm Court, Will Benstead, Penny Harris and Stuart Hathaway.

3. Governance topics

Chair:

We'll use this part of the meeting to make sure the charity's foundations are in good order

3a. Approve the minutes of the Annual General Meeting held on 18th July 2023 and EGM 28th September 2023

Chair:

The Group Trustee Board have reviewed the minutes of the previous AGM. I put forward these minutes are taken as read and ask the Group Scout Council to agree they're a true record of that meeting.

Seconder please: Andrea Lovick. Approved unanimously.

3b. Adopt the model constitution from Policy, Organisation and Rules (POR)

Chair:

In line with the recommendation from Scout Headquarters, the Group Trustee Board proposes we adopt the model constitution from Chapter 5 of Policy, Organisation and Rules. A link to this was included in the invitation for review and inspection prior to this meeting.

Seconder please: Robin Parker. Approved unanimously.

3c. Note the Group's financial year

Chair:

Can the Group Scout Council members please note our charity's financial year is [1 April to 31 March].

3d. Agree the number of members that may be appointed to the Trustee Board

Chair:

Following good practice recommendations from the Charity Governance Code, POR states Trustee Boards should have a minimum of 5, and no more than 12, Trustees in total. This includes ex officio and co-opted Trustees.

The Group Scout Council must agree the number of people to be appointed to the Trustee Board. The outgoing Trustee Board recommends that 5 people are appointed. I propose the Group Scout Council approves that recommendation.

Seconder please: Andrea Lovick. Approved unanimously.

3e. Agree the quorum for future meetings of the Group Scout Council (excluding this AGM)

Chair:

The Group Scout Council must agree its quorum – the minimum number of Group Scout Council members that must be present at Group Scout Council meetings. The outgoing Trustee Board recommends the quorum should be set at 5 people. Does the Group Scout Council approve that recommendation?

Proposed by Chair. Seconder please: Andrea Lovick. Approved unanimously.

4. Review of the previous year

Chair:

We'll now use this part of the meeting to reflect on the activities of the past year.

4a. The Group Lead Volunteer's review of Scouts in the 1st Mulbarton Scout Group

Chair asks the Group Lead Volunteer to present their Annual Review of all sections and overall group.

Group Lead Volunteer gave reviews on behalf of all sections.

Chair thanks Group Lead Volunteer and all leaders for their reviews.

4b. Receive and consider the Annual Report of the Group Trustee Board including the annual Statement of Accounts

Chair notes the accounts had not been received as not approved by the District Treasurer.

No accounts available, AGM postponed.

5. Closing remarks

Chair awaits outcome of District Treasurer Audit Report before calling Extraordinary Annual General Meeting.

1st Mulbarton SCOUT COUNCIL

Extraordinary General Meeting

Wednesday 19th February 2025 7.30pm

Scout Headquarters

Attendees: Robin Parker, Chris White, Malcolm Court, Martin Salisbury, Andrea Lovick, Tony Lovick and Rachel Buckenham

1. Introduction and welcome

Chair : Welcomed members of the Group Scout Council.

2. Apologies for absence

Chair: Reported that we've received apologies from 0 persons for their absence today.

Apologies: None.

3. Governance topics

3a. Approve the minutes of the Annual General Meeting held on 2nd October 2024.

Chair: The Group Trustee Board have reviewed the minutes of the previous AGM. I put forward that these minutes are taken as read and ask the Group Scout Council to agree they're a true record of that meeting.

Approved unanimously.

4. Review of the previous year

4a. Receive and consider the Annual Statement of Accounts

Chair reports that the Group Trustee Board have approved the Statement of Accounts and has received the report on the accounts from the District Treasurer Aaron Wyatt.

Chair invites questions from the floor regarding the Annual Accounts.

Chair thanks the Treasurer: Jenny Price.

Seconder: Andrea Lovick / Approved unanimously

5. Making appointments

5a. Appoint the Group Chair, following recommendations from the open selection process initiated by the Group Trustee Board

Chair handed the chairmanship of the meeting over to the Group Lead Volunteer.

Group Lead Volunteer explained the open selection process agreed by the Trustee Board. The recommendation to the Group Scout Council was that Christopher White should be appointed as Group Chair. Approved Unanimously

Group Lead Volunteer hands the chairmanship of this meeting back to Group Chair.

5b. Appoint the Group Treasurer, following recommendations from the open selection process initiated by the Group Trustee Board

Chair explained that the open selection process agreed by the Trustee Board. The recommendation to the Group Scout Council was that Tony Lovick should be appointed as Group Treasurer. Approved unanimously.

5c. Appoint members of the Group Trustee Board, following recommendations from the open selection process initiated by the Group Trustee Board

Chair explained that the open selection process agreed by the Trustee Board. The recommendation to the Group Scout Council was that Robin Parker, Andrea Lovick, Malcolm Court, Martin Salisbury, Tony Lovick and Racheal Buckenham should be appointed as members of the Group Trustee Board. Approved unanimously. It was noted that Jenny Price was standing down as a member of the Trustee Board as well as the Treasurer.

Chair thanked all the Trustees for their work during the year, and particularly those members who are standing down namely, Jenny Price.

5d. Reappoint Group President

Chair noted that the Group Scout Council appoints a Group President.

Chair advised that Malcom Court was proposed as President. Appointed unanimously

5e. Auditor

Treasurer proposed the District Treasurer (Aaron Wyatt) as the Group's auditor

Chair confirmed that Aaron Wyatt has been proposed, seconded and is qualified for the role, and asked for a show of hands to approve Aaron Wyatt nomination. Approved unanimously.

6. Closing remarks

Chair closed the AGM and thanked everyone for attending.

1ST MULBARTON SCOUT GROUP

**INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31 MARCH 2024**

	£	2024 £	£	2023 £
Income				
Membership Fees	37,735		-	
Activities (Incl. Camps)	85		-	
Fundraising	12,911		-	
Grants / Gifts	270		-	
Other Income	12,095		-	
Interest Received	170		-	
		<u>63,266</u>		-
Less: Expenditure				
Rent	3,890		-	
Storage	-		-	
Scout Shop	1,076		-	
Activities (Incl. Camps)	15,067		-	
Insurance	1,870		-	
Other Expenses	20,936		-	
		<u>42,840</u>		-
Surplus/(Deficit) for the year		<u>20,427</u>		<u> </u>
Opening funds		30,620		
Surplus / (Deficit)		20,427		
Closing Funds		<u>51,046</u>		

-

7 West End
Costessey
Norfolk
NR8 5AG

I report to the trustees on my examination of the accounts for 1st Mulbarton Scout Group (Charity number: 1136424) for the year ended 31/03/2024.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination which comprised of a review of the accounting records kept by the charity and a comparison of the accounts presented with them. The procedures I have undertaken do not comprise of a full audit and therefore I give no opinion as to whether the accounts present a 'true and fair' view.

I have completed my examination and confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which as stated is not a matter considered as part of an independent examination.

Following my examination, I have raised some concerns with regards to the format of the overall record keeping as well as the presentation of the charities financial information, but I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Examiner: Aaron Wyatt
Southern Norwich District Treasurer
6 February 2025

1ST MULBARTON SCOUT GROUP

England & Wales - Charity number 1136424

Accounts

Trustees' Annual Report

For the period

From (start date)

0	1	0	4	2	2
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 to end date

3	1	0	3	2	3
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Section A Reference and administration details

Charity name

1st Mulbarton Scout Group																																																											
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Other names the charity is known by

--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--

Registered charity number (if any)

1	1	3	6	4	2	4
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HQ registration number

--	--	--	--	--	--	--	--	--	--

Charity's principal address

1 East Carleton Road																																																											
Postcode																																													N	R	1	4	8	H	L								

Names of the charity trustees who manage the charity
(These will be published in the annual report of the charity and the Charity Register if reporting for a Registered Charity with a charity regulator)

	Trustee Name	Office (if any)	Dates acted if not for whole year
1	Christopher White	Chair	
2	Jennifer Price	Treasurer	
3	Malcolm Court	President	
4	Martin Salisbury	Trustee	
5	Robin Parker	Group Scout Leader	
6	Andrea Lovick	Deputy Group Scout Leader	
7	Rachel Buckenham	Secretary	
8			
9			
10			
11			
12			
13			
14			
15			

Names and addresses of advisers (optional information but encouraged as best practice)
(These will be published in the annual report of the charity)

Type of advisor	Name	Address

--	--	--

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document

The Group's governing documents are those of the The Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and The Policy, Organisation and Rules of The Scout Association.

(e.g. trust deed, constitution)

How the charity is constituted

The Group is a trust established under its rules which are common to all Scouts.

(e.g. trust, association, company)

Trustee selection methods

The Trustees are appointed in accordance with the Policy, Organisation and Rules of The Scout Association.

(e.g. appointed by, elected by)

Additional governance issues (optional information but encouraged as best practice)

You may choose to include additional information, where relevant, about:

The Group is managed by the Group Executive Committee, the members of which are the 'Charity Trustees' of the Scout Group which is an educational charity. As charity trustees they are responsible for complying with legislation applicable to charities. This includes the registration, keeping proper accounts and making returns to the Charity Commission as appropriate.

Policies and procedures adopted for:

- a) the induction and training of trustees;
- b) trustee' consideration of major risks and the systems and procedures to manage them

The Committee consists of 3 independent representatives, Chair, Treasurer and Secretary together with the Group Scout Leaders, individual section leaders (if opted to take on the responsibility) and parent's representation and meets every # months.

Members of the Executive Committee complete '*Essential Information for Executive Committee*' training within the first 5 months of joining the committee.

This Group Executive Committee exists to support the Group Scout Leader in meeting the responsibilities of the appointments and is responsible for:

- The maintenance of Group property;
- The raising of funds and the administration of Group finance;
- The insurance of persons, property and equipment;
- Group public occasions;
- Assisting in the recruitment of leaders and other adult support;
- Appointing any sub committees that may be required;
- Appointing Group Administrators and Advisors other than those who are elected.

Section B**Structure, governance and management (continued)****Risk and Internal Control (Specimen 1)**

The Group Executive Committee has identified the major risks to which they believe the Group is exposed, these have been reviewed and systems have been established to mitigate against them. The main areas of concern that have been identified are:

Damage to the building, property and equipment. The Group would request the use of buildings, property and equipment from neighbouring organisations such as the church, community centre and other Scout Groups. Similar reciprocal arrangements exist with these organisations. The Group has sufficient buildings and contents insurance in place to mitigate against permanent loss.

Injury to leaders, helpers, supporters and members. The Group through the capitation fees contributes to the Scout Associations national accident insurance policy. Risk Assessments are undertaken before all activities.

Reduced income from fund raising. The Group is primarily reliant upon income from subscriptions and fundraising. The group does hold a reserve to ensure the continuity of activities should there be a major reduction in income. The Committee could raise the value of subscriptions to increase the income to the group on an ongoing basis, either temporarily or permanently.

Reduction or loss of leaders. The group is totally reliant upon volunteers to run and administer the activities of the group. If there was a reduction in the number of leaders to an unacceptable level in a particular section or the group as a whole then there would have to be a contraction, consolidation or closure of a section. In the worst case scenario the complete closure of the Group.

Reduction or loss of members. The Group provides activities for all young people aged 6 to 18. If there was a reduction in membership in a particular section or the group as whole then there would have to be a contraction, consolidation or closure of a section. In the worst case scenario the complete closure of the Group.

Risk and Internal Control (Specimen 2)

The group has in place systems of internal controls that are designed to provide reasonable assurance against material mismanagement or loss, these include 2 signatories for all payments and comprehensive insurance policies to ensure that insurable risks are covered.

Section C	Objectives and activities
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Summary of the objects of the charity set out in its governing document

The Purpose of Scouting
Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.

The Values of Scouting
As Scouts we are guided by these values:
Integrity - We act with integrity; we are honest, trustworthy and loyal.
Respect - We have self-respect and respect for others.
Care - We support others and take care of the world in which we live.
Belief - We explore our faiths, beliefs and attitudes.
Co-operation - We make a positive difference; we co-operate with others and make friends.

The Scout Method
Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and:
- enjoy what they are doing and have fun
- take part in activities indoors and outdoors
- learn by doing
- share in spiritual reflection
- take responsibility and make choices
- undertake new and challenging activities
- make and live by their Promise.

Summary of the main activities in relation to these objects

The Groups have now resumed full face to face sessions and are enjoying the freedom of this and activities have also resumed in full. There have, amongst many other things, been several Themed camps, Sleepovers, Campfire cooking sessions, Remembrance Day, Sparkler Safety & Bonfire night, Day & Night hikes and Christingle making.

Additional details of the objectives and activities (optional information but encouraged as best practice)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- contribution made by volunteers;
- policy on investments.

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Public benefit statement

The Group meets the Charity Commission's public benefit criteria under both the advancement of education and the advancement of citizenship or community development headings.

Section D Achievements and performance

Summary of the main achievements of the charity during the year

The group has successfully operated within the rules of scouting and many youth members have achieved the highest scouting awards and individual badges on progress with skills delivered by the leadership team.

Section E Financial Review

Brief statement of the charity's policy on reserves

Reserves Policy

The Group's policy on reserves is to hold sufficient resources to continue the charitable activities of the group should income and fundraising activities fall short. The Group Executive Committee considers that the group should hold a sum equivalent to 6 months running costs, circa £15,000.

Quantify and explain any designations

The Group held reserves of approximately £33000 against this at year end. This is above the level required for operating expenses.

and the main fundraiser, the annual fireworks event which was as always a great success. General maintenance has continued at the hut which as always proves costly. These included Electrical works, and the removal of an old storage container.

Details of any funds materially in deficit (circumstances plus steps to eliminate)

--

Further financial review details (optional information)

You **may choose** to include additional information, where relevant, about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives;

	<p>Investment Policy</p> <p>The Group does not have sufficient funds to invest in longer term investments. The Group has therefore adopted a risk averse strategy to the investment of its funds. All funds are held in cash using only mainstream banks or building societies.</p>
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Section F Other Optional Information

Plans for future periods (details of any significant activities planned to achieve them)

	works on the HQ including acoustic tile insulation to help with the acoustic issues within the hut, new flooring to reduce the slip risk in the kitchen when wet.
--	---

Section G Declaration

The trustees declare that they have approved the trustees' report above

Signed on behalf of the charity's trustees

Signature(s)

J Price	
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Full name(s)

Jennifer Lillian Price	
------------------------	--

Position (eg Secretary, Chair)

Treasurer	
-----------	--

Date

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1st Mulbarton Scout Group (Charity no. 1136424)

Receipts and Payments Account

	Year start date		Year end date
For the year from	2022	To	2023

Receipts and payments

	2022/23			2021/22	
	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Total funds
	£	£	£	£	£
Receipts					
Donations, legacies and similar income					
Membership subscriptions & Activities (Events - Various)	20,566	-	-	20,566	13,262
Donations	-	-	-	-	25
QM transfer	-	-	-	-	1,000
Gift Aid	-	-	-	-	-
events - various	-	-	-	-	5,986
Sub total	20,566	-	-	20,566	20,273
Grants					
Maintenence grant		-	-	-	-
Other grants		-	-	-	-
Sub total	-	-	-	-	-
Fundraising events (gross)					
fireworks	13,291	-	-	13,291	14,621
Duck race		-	-	-	-
easy fundraising/rewards	42	-	-	42	394
Other fundraising activities	963	-	-	963	868
Sub total	14,296	-	-	14,296	15,883
Scout hut income					
Hire of building	9,516	-	-	9,516	3,243
Hire of equipment	-	-	-	-	-
Scout Insurance Contribution	538	-	-	538	-
Sub total	10,055	-	-	10,055	3,243
Investment income					
Bank interest	20	-	-	20	1
Building Society interest	-	-	-	-	-
The Scout Association Short Term Investment Service	-	-	-	-	-
Other investment income	-	-	-	-	-
Sub total	20	-	-	20	1
Total Gross Income	44,937	-	-	44,937	39,400
Asset and investment sales, etc.	-	-	-	-	-
Total receipts	44,937	-	-	44,937	39,400

1st Mulbarton Scout Group (Charity no. 1136424)

Receipts and Payments Account

	Year start date		Year end date
For the year from	2022	To	2023

Receipts and payments

	2022/23			2021/22	
	Unrestricted funds £	Restricted funds £	Endowment funds £	Total funds £	Total funds £
Payments					
Charitable Payments					
Membership subscriptions paid on (National/County/Area/District)	6,360	-	-		6,732
Youth programme and activities	7,425	-	-		6,084
Adult support and training	92	-	-		69
Rent	5,350	-	-		50
Leader Expenses Activities/Events/Maintenance	8,012	-	-		-
Electricity and Gas	662	-	-		7,086
Insurance	1,980	-	-		604
Repairs and Renewals	9,731	-	-		8,861
Materials, equipment & Storage	4,274	-	-		4,486
Printing and photocopying		-	-		-
Contribution to camp costs	-	-	-		-
Uniforms - Trading Post	1,462	-	-		1,130
AGM and trustee expenses	15	-	-		-
bottle bank	454	-	-		161
QM fund transfer	-	-	-		1,000
Event Fee Refund	135	-	-		-
Sub total	45,951				
Fundraising expenses					
Fireworks	6,594	-	-		6,316
Detail 2	-	-	-		-
Detail 3	-	-	-		-
Other fundraising costs	-	-	-		-
Sub total	6,594	-	-	6,594	6,316
Total Gross Expenditure	52,545	-	-	52,545	42,579
Asset and investment purchases etc	-	-	-		-
Total payments	52,545	-	-	52,545	42,579
Net of receipts/(payments)	- 7,608	-	-	- 7,608	- 3,179
Transfers between funds	-	-	-		-
Cash funds last year end	-	-	-		-
Cash funds this year end	- 7,608	-	-	- 7,608	- 3,179

1st Mulbarton Scout Group (Charity no. 1136424)

Receipts and Payments Account

Year start date

Year end date

For the year from	2022	To	2023
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Statement of assets and liabilities at the end of the year

	31st March 2023				31st March 2022
	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Total funds
	£	£	£	£	£
Cash funds					
Group current account	13,104	-	-	13,104	23,313
Headquarters account	7,416	-	-	7,416	4,255
Savings account	9,100	-	-	9,100	9,061
Quartermaster account	1,000	-	-	1,000	1,000
Cash/Floats	-	-	-	-	-
Total cash funds	30,620	-	-	30,620	37,629
(agree balances with receipts and payments a/c)	agreement error	ok	ok	agreement error	agreement error
Other monetary assets					
Tax claim	-	-	-	-	-
Debts due from the County/Area/District/Group	-	-	-	-	-
Insurance claim	-	-	-	-	-
Sub total	-	-	-	-	-
Investment assets					
Investment property - detail	-	-	-	-	-
Quoted investments	-	-	-	-	-
Other investments - detail	-	-	-	-	-
Sub total	-	-	-	-	-
Non monetary assets for					
Badge stock	-	-	-	-	-
Shop stock	-	-	-	-	-
Other stock	-	-	-	-	-
Land and buildings	-	-	-	-	-
Motor vehicles	-	-	-	-	-
Scouting equipment, furniture etc	-	-	-	-	-
Other	-	-	-	-	-
Sub total	-	-	-	-	-
Liabilities					
Accounts not yet paid	-	-	-	-	-
Expenses incurred but not invoiced	-	-	-	-	-
Subscriptions not yet paid	-	-	-	-	-
Loan - detail	-	-	-	-	-
Other liabilities	-	-	-	-	-
Sub total	-	-	-	-	-
Total net assets	30,620	-	-	30,620	37,629

The above receipts and payments account and statement of assets and liabilities were approved by the Trustees on 18th July 2023 (the date of the Executive Committee meeting that approved the accounts) and signed on their behalf by

Signature	Print Name
C White (electronic)	C White Chair

J Price (electronic)

J Price Treasurer

9 Alexander Way
Dereham
Norfolk
NR19 2SW

I report to the trustees on my examination of the accounts for 1st Mulbarton Scout Group (Charity number: 1136424) for the year ended 31/03/2023.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination which comprised of a review of the accounting records kept by the charity and a comparison of the accounts presented with them. The procedures I have undertaken do not comprise of a full audit and therefore I give no opinion as to whether the accounts present a 'true and fair' view.

I have completed my examination and confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which as stated is not a matter considered as part of an independent examination.

Following my examination, I have raised some suggestions as to the record keeping and presentation of the charities financial information going forwards, but I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Examiner: Aaron Wyatt
Southern Norwich District Treasurer
18 July 2023

1ST MULBARTON SCOUT GROUP

England & Wales - Charity number 1136424

Accounts

Trustees' Annual Report

For the period

From (start date)

0	1	0	4	2	0
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 to end date

3	1	0	3	2	1
---	---	---	---	---	---

Section A Reference and administration details

Charity name	1st Mulbarton Scouts
Other names the charity is known by	
Registered charity number (if any)	1 1 3 6 4 24
HQ registration number	
Charity's principal address	Copper Beech Woodrow Lane Great Moulton Postcode N R 1 5 2 D R

Names of the charity trustees who manage the charity
(These will be published in the annual report of the charity and the Charity Register if reporting for a Registered Charity with a charity regulator)

	Trustee Name	Office (if any)	Dates acted if not for whole year
1	Christopher White	Chair	
2	Nicholas Bird	Treasurer	
3	Malcolm Court	President	
4	Martin Salisbury		
5	Robin Parker	Group Scout Leader	
6			
7			
8			
9			
10			
11			
12			
13			
14			
15			

Names and addresses of advisers (optional information but encouraged as best practice)
(These will be published in the annual report of the charity)

Type of advisor	Name	Address

Section B Structure, governance and management

Description of the charity's trusts

1 LT700001 (3rd December 2018)

Type of governing document (e.g. trust deed, constitution)	The Group's governing documents are those of the The Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and The Policy, Organisation and Rules of The Scout Association.
How the charity is constituted (e.g. trust, association, company)	The Group) is a trust established under its rules which are common to all Scouts.
Trustee selection methods (e.g. appointed by, elected by)	The Trustees are appointed in accordance with the Policy, Organisation and Rules of The Scout Association.
Additional governance issues (optional information but encouraged as best practice)	
You may choose to include additional information, where relevant, about:	The Group is managed by the Group Executive Committee, the members of which are the 'Charity Trustees' of the Scout Group which is an educational charity. As charity trustees they are responsible for complying with legislation applicable to charities. This includes the registration, keeping proper accounts and making returns to the Charity Commission as appropriate.
Policies and procedures adopted for: a) the induction and training of trustees; b) trustee' consideration of major risks and the systems and procedures to manage them	<p>The Committee consists of 3 independent representatives, Chair, Treasurer and Secretary together with the Group Scout Leaders, individual section leaders (if opted to take on the responsibility) and parent's representation and meets every # months.</p> <p>Members of the Executive Committee complete '<i>Essential Information for Executive Committee</i>' training within the first 5 months of joining the committee.</p> <p>This Group Executive Committee exists to support the Group Scout Leader in meeting the responsibilities of the appointments and is responsible for: The maintenance of Group property; The raising of funds and the administration of Group finance; The insurance of persons, property and equipment; Group public occasions; Assisting in the recruitment of leaders and other adult support; Appointing any sub committees that may be required; Appointing Group Administrators and Advisors other than those who are elected.</p>

Section B

Structure, governance and management (continued)

Risk and Internal Control (Specimen 1)

The Group Executive Committee has identified the major risks to which they believe the Group is exposed, these have been reviewed and systems have been established to mitigate against them. The main areas of concern that have been identified are:

Damage to the building, property and equipment. The Group

would request the use of buildings, property and equipment from neighbouring organisations such as the church, community centre and other Scout Groups. Similar reciprocal arrangements exist with these organisations. The Group has sufficient buildings and contents insurance in place to mitigate against permanent loss.

Injury to leaders, helpers, supporters and members. The Group through the capitation fees contributes to the Scout Associations national accident insurance policy. Risk Assessments are undertaken before all activities.

Reduced income from fund raising. The Group is primarily reliant upon income from subscriptions and fundraising. The group does hold a reserve to ensure the continuity of activities should there be a major reduction in income. The Committee could raise the value of subscriptions to increase the income to the group on an ongoing basis, either temporarily or permanently.

Reduction or loss of leaders. The group is totally reliant upon volunteers to run and administer the activities of the group. If there was a reduction in the number of leaders to an unacceptable level in a particular section or the group as a whole then there would have to be a contraction, consolidation or closure of a section. In the worst case scenario the complete closure of the Group.

Reduction or loss of members. The Group provides activities for all young people aged 6 to 18. If there was a reduction in membership in a particular section or the group as whole then there would have to be a contraction, consolidation or closure of a section. In the worst case scenario the complete closure of the Group.

Risk and Internal Control (Specimen 2)

The group has in place systems of internal controls that are designed to provide reasonable assurance against material mismanagement or loss, these include 2 signatories for all payments and a comprehensive insurance policies to ensure that insurable risks are covered.

Section C	Objectives and activities
Summary of the objects of the charity set out in its governing document	<p>The Purpose of Scouting Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.</p> <p>The Values of Scouting As Scouts we are guided by these values: Integrity - We act with integrity; we are honest, trustworthy and loyal. Respect - We have self-respect and respect for others. Care - We support others and take care of the world in which we live.</p>

which we live.

Belief - We explore our faiths, beliefs and attitudes.

Co-operation - We make a positive difference; we co-operate with others and make friends.

The Scout Method

Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and:

- enjoy what they are doing and have fun
- take part in activities indoors and outdoors
- learn by doing
- share in spiritual reflection
- take responsibility and make choices
- undertake new and challenging activities
- make and live by their Promise.

Summary of the main activities in relation to these objects

Scouting at home activities such as whittling and fire building we

Additional details of the objectives and activities (optional information but encouraged as best practice)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- contribution made by volunteers;
- policy on investments.

Public benefit statement

The Group meets the Charity Commission's public benefit criteria under both the advancement of education and the advancement of citizenship or community development headings.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

The group has successfully operated within the rules of scouting and many youth members have achieved the highest scouting awards and individual badges on progress with skills delivered by the leadership team even with covid restrictions in place.

Section E

Financial Review

Brief statement of the charity's policy on reserves

Reserves Policy

The Group's policy on reserves is to hold sufficient resources to continue the charitable activities of the group should income and fundraising activities fall short. The Group Executive Committee considers that the group should hold a sum equivalent to 6 months running costs, circa £15,000.

The Group held reserves of approximately £33000 against this at year end. This is above the level required for operating expenses.

which will be spent in maintenance and improvements in a schedule of works to include roof insulation and electrical works

Quantify and explain any designations

Details of any funds materially in deficit (circumstances plus steps to eliminate)

Further financial review details (optional information)

You **may choose** to include additional information, where relevant, about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives;

Investment Policy

The Group does not have sufficient funds to invest in longer term investments. The Group has therefore adopted a risk averse strategy to the investment of its funds. All funds are held in cash using only mainstream banks or building societies.

Section F Other Optional Information

Plans for future periods (details of any significant activities planned to achieve them)

works on the HQ including insulation and longer term runnin

Section G Declaration

The trustees declare that they have approved the trustees' report above

Signed on behalf of the charity's trustees

Signature(s)

N Bird	
--------	--

Full name(s)

Nicholas Bird	
---------------	--

Position (eg Secretary, Chair)

Treasurer	
-----------	--

Date

2	7	0	9	2	2
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1st Mulbarton Scout Group Receipts and Payments

Year start date

For the year from	2021
-------------------	------

Receipts and payments

2021

	Unrestricted funds £	Restricted funds £
Receipts		
Donations, legacies and similar income		
Membership subscriptions	13,262	-
Donations	25	-
QM transfer	1,000	-
Gift Aid		-
events - various	5,986	-
Sub total	20,273	-
Grants		
Maintenence grant		-
Other grants	8,000	-
Sub total	8,000	-
Fundraising events (gross)		
fireworks	14,621	-
Duck race		-
easy fundraising	394	-
Other fundraising activities	868	-
Sub total	15,883	-
Scout hut income		
Hire of building	3,243	-
Hire of equipment	-	-
Other Scout hut income		-
Sub total	3,243	-
Investment income		
Bank interest	1	-
Building Society interest	-	-
The Scout Association Short Term Investment Service	-	-
Other investment income	-	-
Sub total	1	-
Total Gross Income	47,400	-

Asset and investment sales, etc.	-	-
Total receipts	47,400	-

1st Mulbarton Scout Group (CI Receipts and Paymen

Year start date

For the year from	2021
-------------------	------

Receipts and payments

2021

	Unrestricted funds £	Restricted funds £
Payments		
Charitable Payments		
Membership subscriptions paid on (National/County/Area/District)	6,732	-
Youth programme and activities	6,084	-
Adult support and training	69	-
Rent	50	-
Water and Sewerage	-	-
Electricity and Gas	7,086	-
Insurance	604	-
Repairs and Renewals	8,861	-
Materials and equipment	4,486	-
Printing and photocopying	-	-
Contribution to camp costs	-	-
Uniforms	1,130	-
AGM and trustee expenses	-	-
bottle bank	161	-
QM fund transfer	1,000	-
Other costs detail 3	-	-
Sub total	36,263	-
Fundraising expenses		
Fireworks	6,316	-
Detail 2	-	-
Detail 3	-	-
Other fundraising costs	-	-
Sub total	6,316	-
Total Gross Expenditure	42,579	-
Asset and investment	-	-
Total payments	42,579	-

<i>Net of receipts/(payments)</i>	4,821	-
Transfers between funds	-	-
Cash funds last year end	-	-
<i>Cash funds this year end</i>	4,821	-

1st Mulbarton Scout Group (CI Receipts and Paymen

Year start date

For the year from	2021
----------------------	------

Statement of assets and liabilities at the end

31st March

	Unrestricted funds £	Restricted funds £
Cash funds		
Group current account	23,313	-
Headquarters account	4,255	-
Savings account	9,061	-
Quartermaster account	1,000	-
Cash/Floats	-	-
Total cash funds	37,629	-
(agree balances with receipts and payments a/c)	agreement error	ok
Other monetary assets		
Tax claim	-	-
Debts due from the County/Area/District/Group	-	-
Insurance claim	-	-
Sub total	-	-
Investment assets		
Investment property - detail	-	-
Quoted investments	-	-
Other investments - detail	-	-
Sub total	-	-
Non monetary assets for		
Badge stock	-	-
Shop stock	-	-
Other stock	-	-
Land and buildings	-	-
Motor vehicles	-	-
Scouting equipment, furniture etc	-	-
Other	-	-
Sub total	-	-
Liabilities		
Accounts not yet paid	-	-
Expenses incurred but not invoiced	-	-
Subscriptions not yet paid	-	-

Loan - detail	-	-
Other liabilities	-	-
Sub total	-	-
Total net assets	37,629	-

**The above receipts and payments account and statement of assets
18th July 2022 (the date of the Executive Committee meeting that
took place**

Signature

C White (electronic)
N BIRD (electronic)

(Charity no. 1136424)
ts Account

Year end date

To	2022
-----------	-------------



/22	200X/0Y	
Endowment funds £	Total funds £	
£	£	
-	13,262	
-	25	
-	1,000	
-	-	
-	5,986	
-	20,273	
-	-	
-	8,000	
-	8,000	
-	14,621	
-	-	
-	394	
-	868	
-	15,883	
-	3,243	
-	-	
-	-	
-	3,243	
-	1	
-	-	
-	-	
-	-	
-	1	
-	-	
-	47,400	-

-	-	-
-	47,400	-

-	4,821	-
-	-	-
-	-	-
-	4,821	-

-	-	-
-	-	-
-	-	-
-	37,629	32,859

; and liabilities were approved by the Trustees on approved the accounts) and signed on their

Print Name

	C White	Chair
	N BIRD	Treasurer

Mulbarton Scout Group Accounts 2021-22

- HQ Account
- Group Account
- Savings Account
- Quartermasters Fund

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters.

The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in any material respect:

- The accounting records, were not kept in accordance with section 130 of the Charities Act; or
- The accounts did not accord with the accounting records; or
- The accounts did not comply with the applicable requirements concerning the form and content of the accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independence examination.

After checking the online transactions and a random sample of the paperwork supplied for the above bank accounts, and with further discussions with the Treasurer, I have no concerns and have come across no other matters in connection with the examination to which further attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Examiner: Rachel Loweth
18 July 2022

1ST MULBARTON SCOUT GROUP

England & Wales - Charity number 1136424

Accounts

Trustees' Annual Report

For the period

From (start date)

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 to end date

3	1	0	3	2	1
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Section A Reference and administration details

Charity name	1st Mulbarton Scouts
Other names the charity is known by	
Registered charity number (if any)	1 1 3 6 4 24
HQ registration number	
Charity's principal address	Copper Beech Woodrow Lane Great Moulton Postcode N R 1 5 2 D R

Names of the charity trustees who manage the charity
(These will be published in the annual report of the charity and the Charity Register if reporting for a Registered Charity with a charity regulator)

	Trustee Name	Office (if any)	Dates acted if not for whole year
1	Christopher White	Chair	
2	Nicholas Bird	Treasurer	
3	Malcolm Court	President	
4	Martin Salisbury		
5	Robin Parker	Group Scout Leader	
6			
7			
8			
9			
10			
11			
12			
13			
14			
15			

Names and addresses of advisers (optional information but encouraged as best practice)
(These will be published in the annual report of the charity)

Type of advisor	Name	Address

Section B Structure, governance and management

Description of the charity's trusts

1 LT700001 (3rd December 2018)

Type of governing document (e.g. trust deed, constitution)	The Group's governing documents are those of the The Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and The Policy, Organisation and Rules of The Scout Association.
How the charity is constituted (e.g. trust, association, company)	The Group) is a trust established under its rules which are common to all Scouts.
Trustee selection methods (e.g. appointed by, elected by)	The Trustees are appointed in accordance with the Policy, Organisation and Rules of The Scout Association.
Additional governance issues (optional information but encouraged as best practice)	
You may choose to include additional information, where relevant, about:	The Group is managed by the Group Executive Committee, the members of which are the 'Charity Trustees' of the Scout Group which is an educational charity. As charity trustees they are responsible for complying with legislation applicable to charities. This includes the registration, keeping proper accounts and making returns to the Charity Commission as appropriate.
Policies and procedures adopted for: a) the induction and training of trustees; b) trustee' consideration of major risks and the systems and procedures to manage them	<p>The Committee consists of 3 independent representatives, Chair, Treasurer and Secretary together with the Group Scout Leaders, individual section leaders (if opted to take on the responsibility) and parent's representation and meets every # months.</p> <p>Members of the Executive Committee complete '<i>Essential Information for Executive Committee</i>' training within the first 5 months of joining the committee.</p> <p>This Group Executive Committee exists to support the Group Scout Leader in meeting the responsibilities of the appointments and is responsible for: The maintenance of Group property; The raising of funds and the administration of Group finance; The insurance of persons, property and equipment; Group public occasions; Assisting in the recruitment of leaders and other adult support; Appointing any sub committees that may be required; Appointing Group Administrators and Advisors other than those who are elected.</p>

Section B

Structure, governance and management (continued)

Risk and Internal Control (Specimen 1)

The Group Executive Committee has identified the major risks to which they believe the Group is exposed, these have been reviewed and systems have been established to mitigate against them. The main areas of concern that have been identified are:

Damage to the building, property and equipment. The Group

would request the use of buildings, property and equipment from neighbouring organisations such as the church, community centre and other Scout Groups. Similar reciprocal arrangements exist with these organisations. The Group has sufficient buildings and contents insurance in place to mitigate against permanent loss.

Injury to leaders, helpers, supporters and members. The Group through the capitation fees contributes to the Scout Associations national accident insurance policy. Risk Assessments are undertaken before all activities.

Reduced income from fund raising. The Group is primarily reliant upon income from subscriptions and fundraising. The group does hold a reserve to ensure the continuity of activities should there be a major reduction in income. The Committee could raise the value of subscriptions to increase the income to the group on an ongoing basis, either temporarily or permanently.

Reduction or loss of leaders. The group is totally reliant upon volunteers to run and administer the activities of the group. If there was a reduction in the number of leaders to an unacceptable level in a particular section or the group as a whole then there would have to be a contraction, consolidation or closure of a section. In the worst case scenario the complete closure of the Group.

Reduction or loss of members. The Group provides activities for all young people aged 6 to 18. If there was a reduction in membership in a particular section or the group as whole then there would have to be a contraction, consolidation or closure of a section. In the worst case scenario the complete closure of the Group.

Risk and Internal Control (Specimen 2)

The group has in place systems of internal controls that are designed to provide reasonable assurance against material mismanagement or loss, these include 2 signatories for all payments and a comprehensive insurance policies to ensure that insurable risks are covered.

Section C	Objectives and activities
Summary of the objects of the charity set out in its governing document	<p>The Purpose of Scouting Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.</p> <p>The Values of Scouting As Scouts we are guided by these values: Integrity - We act with integrity; we are honest, trustworthy and loyal. Respect - We have self-respect and respect for others. Care - We support others and take care of the world in which we live.</p>

which we live.

Belief - We explore our faiths, beliefs and attitudes.

Co-operation - We make a positive difference; we co-operate with others and make friends.

The Scout Method

Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and:

- enjoy what they are doing and have fun
- take part in activities indoors and outdoors
- learn by doing
- share in spiritual reflection
- take responsibility and make choices
- undertake new and challenging activities
- make and live by their Promise.

Summary of the main activities in relation to these objects

Scouting at home activities such as whittling and fire building we

Additional details of the objectives and activities (optional information but encouraged as best practice)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- contribution made by volunteers;
- policy on investments.

Public benefit statement

The Group meets the Charity Commission's public benefit criteria under both the advancement of education and the advancement of citizenship or community development headings.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

The group has successfully operated within the rules of scouting and many youth members have achieved the highest scouting awards and individual badges on progress with skills delivered by the leadership team even with covid restrictions in place.

Section E

Financial Review

Brief statement of the charity's policy on reserves

Reserves Policy

The Group's policy on reserves is to hold sufficient resources to continue the charitable activities of the group should income and fundraising activities fall short. The Group Executive Committee considers that the group should hold a sum equivalent to 6 months running costs, circa £15,000.

The Group held reserves of approximately £33000 against this at year end. This is above the level required for operating expenses.

which will be spent in maintenance and improvements in a schedule of works to include roof insulation and electrical works

Quantify and explain any designations

Details of any funds materially in deficit (circumstances plus steps to eliminate)

Further financial review details (optional information)

You **may choose** to include additional information, where relevant, about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives;

Investment Policy

The Group does not have sufficient funds to invest in longer term investments. The Group has therefore adopted a risk averse strategy to the investment of its funds. All funds are held in cash using only mainstream banks or building societies.

Section F Other Optional Information

Plans for future periods (details of any significant activities planned to achieve them)

works on the HQ including insulation and longer term runnin

Section G Declaration

The trustees declare that they have approved the trustees' report above

Signed on behalf of the charity's trustees

Signature(s)

N Bird	
--------	--

Full name(s)

Nicholas Bird	
---------------	--

Position (eg Secretary, Chair)

Treasurer	
-----------	--

Date

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1st Mulbarton Scout Group Receipts and Paymen

Year start date

For the year from	2020
-------------------	------

Receipts and payments

2020

	Unrestricted funds £	Restricted funds £
Receipts		
Donations, legacies and similar income		
Membership subscriptions	8,576	-
Donations	285	-
Legacies	-	-
Gift Aid	1,839	-
events - various		-
Sub total	10,700	-
Grants		
Maintenenace grant		-
Other grants	20,457	-
Sub total	20,457	-
Fundraising events (gross)		
fireworks	376	-
Duck race		-
easy fundraising	114	-
Other fundraising activities	529	-
Sub total	1,019	-
Scout hut income		
Hire of building	2,730	-
Hire of equipment	-	-
Other Scout hut income		-
Sub total	2,730	-
Investment income		
Bank interest	4	-
Building Society interest	-	-
The Scout Association Short Term Investment Service	-	-
Other investment income	-	-
Sub total	4	-
Total Gross Income	34,910	-

Asset and investment sales, etc.	-	-
<i>Total receipts</i>	34,910	-

1st Mulbarton Scout Group (CI Receipts and Paymen

Year start date

For the year from	2020
-------------------	------

Receipts and payments

2020

	Unrestricted funds £	Restricted funds £
Payments		
Charitable Payments		
Membership subscriptions paid on (National/County/Area/District)	5,650	-
Youth programme and activities	8,162	-
Adult support and training	70	-
Rent	1,229	-
Water and Sewerage	-	-
Electricity and Gas	6,073	-
Insurance	573	-
Repairs and Renewals	6,962	-
Materials and equipment		-
Printing and photocopying	-	-
Contribution to camp costs	-	-
Uniforms	249	-
AGM and trustee expenses	-	-
bottle bank	147	-
cleaner		-
Other costs detail 3	-	-
Sub total	29,113	-
Fundraising expenses		
Fireworks		-
Detail 2	-	-
Detail 3	-	-
Other fundraising costs	-	-
Sub total	-	-
Total Gross Expenditure	29,113	-
Asset and investment	-	-
Total payments	29,113	-

<i>Net of receipts/(payments)</i>	5,797	-
Transfers between funds	-	-
Cash funds last year end	-	-
<i>Cash funds this year end</i>	5,797	-

1st Mulbarton Scout Group (CI Receipts and Paymen

Year start date

For the year from	2020
----------------------	------

Statement of assets and liabilities at the end

31st March

	Unrestricted funds £	Restricted funds £
Cash funds		
Group current account	11,399	-
Headquarters account	12,400	-
Savings account	9,060	-
The Scout Association Short Term Investment Service	-	-
Cash/Floats	-	-
Total cash funds	32,859	-
(agree balances with receipts and payments a/c)	agreement error	ok
Other monetary assets		
Tax claim	-	-
Debts due from the County/Area/District/Group	-	-
Insurance claim	-	-
Sub total	-	-
Investment assets		
Investment property - detail	-	-
Quoted investments	-	-
Other investments - detail	-	-
Sub total	-	-
Non monetary assets for		
Badge stock	-	-
Shop stock	-	-
Other stock	-	-
Land and buildings	-	-
Motor vehicles	-	-
Scouting equipment, furniture etc	-	-
Other	-	-
Sub total	-	-
Liabilities		
Accounts not yet paid	-	-
Expenses incurred but not invoiced	-	-

Subscriptions not yet paid	-	-
Loan - detail	-	-
Other liabilities	-	-
Sub total	-	-
Total net assets	32,859	-

**The above receipts and payments account and statement of assets
9th July 2021 (the date of the Executive Committee meeting that a
behalf of**

Signature

C White (electronic)

N BIRD (electronic)

(Charity no. 1136424)
ts Account

Year end date

To	2021
-----------	-------------



/21	200X/0Y
Endowment funds	Total funds
£	£
-	8,576
-	285
-	-
-	1,839
-	-
-	10,700
-	-
-	-
-	20,457
-	20,457
-	-
-	376
-	-
-	114
-	529
-	1,019
-	-
-	2,730
-	-
-	-
-	2,730
-	-
-	4
-	-
-	-
-	-
-	4
-	-
-	34,910
-	-

-	-	-
-	34,910	-

-	5,797	-
-	-	-
-	-	-
-	5,797	-

-	-	-
-	-	-
-	-	-
-	-	-
-	32,859	27,061

Assets and liabilities were approved by the Trustees on (I have reviewed and approved the accounts) and signed on their

Print Name

	C White	Chair
	N BIRD	Treasurer

Mulbarton Scout Group Accounts 2020-2021

- Group Account
- HQ Account

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters.

The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view, and the report is limited to those matters set out in the statement below.

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in any material respect:

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- The accounts did not accord with the accounting records; or
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After checking the online transactions and a random sample of the paperwork supplied for the above bank accounts, and with further discussions with the Treasurer, I have no concerns and have come across no other matters in connection with the examination to which further attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Examiner: Rachel Loweth
26 September 2022