

# EAST AFRICA CHILDREN'S PROJECT

England & Wales · Charity number 1136340

## Details

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**Other names** EACP

**Status** Registered

**Legal form** Trust

**Registered** 2010-06-14

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** 2 Eastfield Crescent  
Brighton  
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**Website** [www.eacpcharity.com](http://www.eacpcharity.com)

## Activities

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**Objects:** TO ADVANCE THE EDUCATION OF CHILDREN AND ADULTS IN EAST AFRICA FOR THE BENEFIT OF THE PUBLIC THROUGH THE PROVISION OR THE ASSISTANCE IN THE PROVISION OF EDUCATION, EDUCATIONAL MATERIALS AND TRAINING.2) THE RELIEF OF POVERTY AND THE PROMOTION AND PRESERVATION OF GOOD HEALTH OF CHILDREN AND ADULTS IN EAST AFRICA, THROUGH THE PROVISION OR THE ASSISTANCE IN THE PROVISION OF PROJECTS DESIGNED TO IMPROVE HEALTH AND WELFARE.

**Activities:** We support projects which contribute to the education, health or relief of poverty of children and their families in East Africa. Currently these include a children's centre and schools in the slum areas of Nairobi, Kenya and a school in rural Uganda.

## Classification

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- **How:** Makes Grants To Organisations, Provides Other Finance
- **What:** Education/training, The Prevention Or Relief Of Poverty
- **Who:** Children/young People, People With Disabilities, People Of A Particular Ethnic Or Racial Origin, Other Charities Or Voluntary Bodies

## Geography

- **Area of benefit:** EAST AFRICA
- Kenya
- Tanzania
- Uganda

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£91,375	£106,011	-	-
2024-03-31	£82,043	£66,410	-	-
2023-03-31	£81,547	£86,492	-	-
2022-03-31	£91,896	£88,579	-	-
2021-03-31	£62,505	£47,797	-	-

## Trustees

Name	Role	Appointed
<b>PIETER LAGAAY</b>	Chair	2010-03-12
Barry Harper		2023-08-02
Dr Anthony Conibear		2025-03-17
Robert William Eyre-Brook		2025-03-17

**EAST AFRICA CHILDREN'S PROJECT**

England & Wales - Charity number 1136340

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# Accounts

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## **EAST AFRICA CHILDREN'S PROJECT**

### **Trustees' Annual Report and Accounts**

**for the year ended**

**31 March 2025**

**EACP is a Registered Charity in England and Wales (No. 1136340)**

**Trustees: Pieter Lagaay, Barry Harper, Rob Eyre-Brook, Dr Tony Conibear.  
2 Eastfield Crescent, Brighton BN1 8EL  
[www.eacpcharity.com](http://www.eacpcharity.com)**



## Registration details and Trustees

**Charity name** EAST AFRICA CHILDREN'S PROJECT ("EACP")

**Registered in England and Wales** No. 1136340

**Principal address** 2 Eastfield Crescent  
Brighton BN1 8EL

**Website** [www.eacpcharity.com](http://www.eacpcharity.com)

<b>Trustees</b>	<b>Office</b>	<b>Date of appointment</b>	<b>Date of resignation</b>
Pieter Lagaay	Chair	8 March 2010	
Barry Harper	Secretary	1 September 2023	
Martin Sadofski		11 December 2012	17 March 2025
Ros Stow		8 March 2010	17 March 2025
Robert Eyre-Brook		17 March 2025	
Dr Anthony Conibear		17 March 2025	

### **Officers**

John Haile                      Treasurer



## Annual Report for the year to 31 March 2025

**EACP works with very deprived communities in East Africa to empower children, including abandoned orphans, through education and community support to escape debilitating and persistent poverty.**

The Trustees of EACP present their fifteenth annual report for EACP's year ended 31 March 2025. We are very happy to report another excellent year for donations with total income of £91,375 (2024 £82,043), our second highest income ever. The charity has now raised over £717,000 since its inception in 2010. This achievement reflects the continued generosity of our regular donors, trusts, foundations, and the commitment of our trustees and volunteers. Most importantly, it demonstrates the belief in the difference that EACP and our partners in East Africa have made, and continue to make, in helping to transform so many lives.

In the remainder of this report, we outline our:

- Structure, governance, and management
- Charitable objects and how they are being delivered
- Achievement and performance - the outcomes achieved, working with our partner organisations in East Africa
- Financial performance this year.

The report concludes with EACP's receipts and payments accounts for the year ended 31 March 2025.



## Structure, governance, and management

### Constitution

EACP was formed as a charitable trust under a Trust Deed dated 8 March 2010. Following amendments to its objects, a new Trust Deed was adopted on 20 May 2010. EACP was registered as a charity in England and Wales on 14 June 2010.

### Recruitment and Appointment of Trustees

In accordance with the Trust Deed, EACP must have at least three trustees, each appointed for a one-year term. The Trustees bring a broad and complementary set of skills, including education, development, fundraising, communications, administration, and finance.

At the year end, Ros Stow and Martin Sadofski stepped down after many years of devoted service. Their commitment has had an enormous impact on thousands of deprived children in East Africa, and EACP extends sincere gratitude for their hard work and dedication.

The charity appointed two new trustees in 2024, Rob Eyre-Brook and Dr Tony Conibear who bring a wealth of experience, respectively, in primary education and economic analysis/development. Prior to appointment, trustees are provided with guidance produced by the Charities Commission, including 'The Essential Trustee,' and ongoing training needs of trustees are reviewed on an annual basis. In March 2025 EACP appointed a new treasurer, John Haile, who has considerable experience in senior roles in banking and finance.

### Governance and management

**Overview:** Founded in 2009, EACP currently supports small, manageable education, training and relevant health projects in Kenya and Uganda. We believe that working together with carefully selected long-term trusted partners produces the best results, drawing on their initiative and participation, and on shared learning. Projects are managed by local leaders, working within their communities to achieve real change. By cultivating a sense of ownership, as well as promoting accountability and responsibility, our projects seek to achieve sustained local development through education, training, work and health awareness. We are confident that this **holistic approach** produces sustained long-term benefits.

EACP is run by volunteers who maintain professional standards and procedures to ensure effective operation, and **95% of funding goes direct to our projects**. We also seek to ensure, where possible, that project spending is on locally produced goods and services, which generates further income multiplier effects in poor communities. We always seek good value for money and ensure that all project spending is fully accounted for with receipts and pictures. We aim to visit all partners every 3-years and seek to maximise the impact of our work through ongoing evidence-based monitoring and long-term evaluation. On our recent monitoring and review visit in summer 2023, Trustees were very impressed with the work of all our partner schools.



The work of EACP is directed by its Trustees, assisted by committed charity volunteers. Trustees meet regularly, usually monthly, to review partner reports, assess funding requests, monitor progress, and record funding decisions. We are fully aware of our obligations to our donors, and the trust they have placed in us when donating funds. EACP has in-place robust procedures to safeguard donor funds.

We currently work with 7 Trustee approved partner schools and organisations in East Africa (EA). Prior to approval we (i) obtain detailed information on the values, mission, structure, policies and governance of each organisation, including their Child Safeguarding Policies (ii) conduct detailed checks on all potential new project partners, including identify checks on at least three senior responsible persons involved with the organisation.

We formally assess all requests for funding from approved partners in terms of risks, viability, and relevance to our charitable objectives. We carefully monitor the outcomes of projects we support, and partners are required to submit progress and final reports detailing what has been achieved in terms of outcomes, supported by invoices and photographic evidence. We aim to visit our approved EA partners at least every three years to undertake a monitoring and review exercise on the projects we have supported, and on the organisation as a whole. Our last review visit was undertaken in June 2023.

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## Objects, Values and Activities

### Our Objectives

EACP's charitable objectives are:

- **Education:** To advance the education of children and adults in East Africa for the benefit of the public through the provision of or the assistance in the provision of education, educational materials, and training.
- **Health and Poverty Relief:** The relief of poverty and the promotion and preservation of good health of children and adults in East Africa, through the provision of or the assistance in the provision of projects designed to improve health and welfare.

### Our Values

Our work is guided by the following principles:

- **Making a difference:** Delivering equitable, sustainable development through effective use of resources.
- **Value for money:** Ensuring resources are used efficiently. Our projects should demonstrate a high benefit/cost return, and be mindful that money and resources have a foregone value in their next best use (opportunity cost).



- **Partnership:** Working collaboratively with local partners to harness local knowledge, leadership, and participation. We strongly believe that working together with local partners produces the best results drawing upon local knowledge, initiative and participation. The projects we support are managed by individuals who are working to achieve positive change within their communities.
- **Sustainability:** Supporting projects that foster long-term impact, ownership, confidence and self-resilience.
- **Equality:** Promoting equality and social inclusion throughout all our work.
- **Collaboration and learning:** Sharing knowledge, learning, and grounding decisions in evidence. We thrive in a learning environment. We work closely with our partners and others to generate and share knowledge and skills, and to be evidence based.

The East Africa Children's Project (EACP) is committed to working towards a world where all people and communities have their human rights respected, and are treated with respect and dignity. Basic rights include freedom of speech, safety, privacy, health, life, an adequate standard of living, and access to education.

### **Our Strategy and Main Activities**

EACP activity is focussed on the furtherance of our objectives. Current project activity also supports key [UN Sustainable Development Goals](#), focussing, in particular, on areas where there is strong evidence of [a high benefit-to-cost ratio](#). In relation to this, EACP funding currently supports the following Post 2015 Consensus Smart Development Targets:

1. *Achieve universal primary education in sub-Saharan Africa:* Our interventions encourage more children to attend primary school each year.
2. *Expand pre-school in sub-Saharan Africa (pre-school instils within children a lifelong desire to learn):* EACP support for pre-school units in Primary Schools.
3. *Increase girls' education by two years:* We work with our partner schools to encourage and support girls' education, which is key to future regional development. Ensuring girls receive more education will increase their future wages, improve their health, reduce their risk of violence and start a virtuous cycle for the next generations.
4. *Lower chronic child malnutrition:* Providing nutritional supplements and improving the balance of diet for 0-2 year olds, and older primary age children.
5. *Reduce malaria infection:* Distributing long lasting insecticide-treated bed nets.
6. *Cut indoor air pollution.* Providing solar lights, reducing the use of kerosene lamps, improving ventilation in school kitchens, installing cleaner cookstoves to reduce indoor air pollution, and investing in biogas for school kitchens.



7. *Eliminate violence against women and girls*: Working with schools to provide education which supports the rights of women and girls, safety, and empowerment.

### **Public benefit**

In exercising their duties and in making decisions as to how EACP's resources will be applied, the Trustees have had regard to the guidance on public benefit issued by the Charity Commission, as required by Section 4(6) Charities Act 2006 and the Charities (Accounts and Reports) Regulations 2008.

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## **Achievements and performance**

Over the past year we have delivered a substantial number of projects that support our key objectives. These include:

**Nutrition and primary school meals** – There is good evidence that better nutrition improves educational outcomes for deprived children ([World Bank, 2016](#)). Since 2022, East Africa has been hit by the global cost-of-living crisis as food and energy prices soared. This has particularly affected poorer families who spend most of their income on food and energy. Our school meals programmes across 6 primary schools for around **1,700 children** provided a **daily locally grown nutritious school meal** of maize, rice and beans, produced in simple school kitchens. This one meal a day improves child nutrition, encourages school attendance, raises educational attainment, and supports low income families.

**Solar lighting** – Families in East Africa often spend up to a quarter of their weekly earnings on kerosene. Kerosene lamps, commonly used in East Africa, are dangerous, costly, and have serious adverse health risks ([WHO, 2023](#)). Over the past 6 months we have supported 3 partner primary schools (Joy, Joshome, Rosholme) to each install 4 solar panels, with an inverter and battery. Solar lighting enables teaching on dull days (especially in winter); permits evening study, class preparation and community meetings; reduces indoor pollution and makes people feel safer after sunset. Each school solar project cost around £1,700, and will provide lasting value for the schools and wider community.

**School attendance** – [UNESCO \(2022\)](#) reports that more than **20% of children** aged 6-11 in Sub-Saharan Africa are **out of school**, with girls particularly affected. Primary school tuition costs are state supported in East Africa, but families still pay for additional school fees, uniforms, stationery and books. It costs around £25 to equip a child for primary school. The lack of a school uniform due to family poverty, leads to child stigmatisation. To support school attendance, we provide funding for simple school uniforms, each costing around £3, which are produced locally, mainly by women, which directly raises income in poor communities.



**Teaching and learning resources** – To support student learning we have purchased school books and other learning materials for use in class. This includes providing essential reading books, exercise books, pens and pencils at Bukamba (850 children, rural northern Uganda) and Rossholme Primary School (520 children, Kiambiu slum, Nairobi). These resources support children from low-income families who struggle with the cost and provision of educational materials, in an underfunded educational sector.

We have also invested in ICT infrastructure as schools in East Africa connect to mains electricity, or get access to cheaper power from solar panels. Web access enables schools to raise the quality of educational provision through online access to government learning materials and explore the wider world. Over the year investment included:

- 10 new laptops at Rossholme Primary School;
- 5 PCs, a laptop and a printer at Faith school (265 children, eastern Uganda) used in the day by the school, and then hired out in the evening to the local community (including secondary school students) who lack ICT and internet access;
- 3-in-1 photocopier to provide printed worksheets for classes at Baba Gurston PS.

**New school classrooms** – The new 2 storey science and IT block at Joy Primary School located in a slum district of Nairobi, is now completed. The block replaces two dilapidated primary classrooms. The new facility will enable the school to begin offering access to selective lower secondary education to local children who would otherwise be excluded due to family poverty. Also, working with 2 other charities, we have enabled the purchase of previously rented school land to secure a more permanent future for Rossholme PS. Rossholme's mission is to provide education to the most deprived children living in the heart of the slum district of the city, including the many children who are not in school (street children).

**Student progression and attainment** - As our partner schools continue to improve attainment in primary education, they enable an increasing proportion of children to qualify for entry to selective secondary education, conditional on them accessing funding to pay for schoolbooks, fees, equipment etc. Access to secondary education typically costs at least £230 (inc. fees) each year. This discourages many families and children. In Uganda, for example, less than 10% of children attend secondary school in the poorest regions ([UNICEF, 2020](#)). To promote educational opportunity, we support a small number of academically able children from our supported schools to attend secondary school. Four abandoned orphans who came to Joy School from age 2 have now completed their final year of university, including David with a degree in Health Science from Kisii University. Life transforming! Nevertheless, evidence continues to show that primary and pre-school education deliver the highest return on investment, and this remains our core focus.

**Support for abandoned and abused children** – Two of our partner primary schools are also home for around 140 abandoned orphans or children in care who have suffered abuse. Faith school cares for around 50 children. Here we have replaced two dilapidated stick and mud dormitories for girls and boys with more permanent brick built accommodation, with doors and windows to keep out wind, rain, snakes and wild animals. Joy School (350 children, Nairobi) home to around 90 orphans, also provides a caring and supportive environment for these vulnerable children. In both schools we help support the cost of feeding these children through a diet of maize, beans and rice, with some additional chicken, fish and fresh green



vegetables. In deprived areas of East Africa £4.30 provides an orphan with a balanced diet for an entire month.

**Training and enterprise:** To promote women's employment, we supported a garment-making training programme, managed by Faith school and the Masafa Foundation in eastern Uganda. Around 50 women, including teenage mothers, gained new skills to support their families. We are gathering data on the programme's economic and social impact as participants enter local employment.

Further information and photographs of our work can be found at: [www.eacpcharity.com](http://www.eacpcharity.com)

## **Our Current EA Partner Organisations**

We could not do what we do without our partner organisations working on the ground. All our current partner schools are thriving well run organisations, with a mission to enable educational access, and to promote educational attainment and progression among children living in very deprived areas in East Africa. While the schools face significant challenges, they produce excellent educational outcomes, given their very limited resources. Children typically achieve good final grades and a high proportion progress to secondary school, compared to the regional average.

### **Bukamba Primary School** (Kayunga District, northern Uganda)

Bukamba, a large government school, was established in 1931 in a relatively low income rural area. It has been an approved EACP partner organisation since June 2024. The school has a current enrolment of around 850, which has grown since the establishment of the EACP partnership. The school has a relatively high levels of deprivation, including a high proportion of children walking in bare feet, insufficient and dilapidated buildings including latrines/toilets, and it also suffers from relatively high rates of teenage pregnancy.

### **Baba Gurston Inclusive School** (Homabay County, western Kenya)

Baba Gurston was founded in 2017 by Gurston Opar, a person living with disability in a rural area in western Kenya. The school supports inclusion, and is proactive in enabling children with a disability to attend school. Around 20 children with some disability live at the school during term-time, to support their learning and development. Currently the school enrolment is around 590 students aged 4-11. The school has been an approved EACP partner organisation since 2024.

### **Faith Primary School** (Busia, eastern Uganda)

Faith School has been a partner school of EACP since 2017. It is a successful rural community school in Busia which is in the Bukedi region in eastern Uganda, close to the Kenya border, and just north of Lake Victoria. The school was established in 2012 by the local community using 2 rented rooms to provide schooling for local children who were unable to attend the few government aided schools in the area. The school has since expanded and offers full nursery and primary education (P1-P7) to around 290 children aged from 3-13, including around 50 orphaned or abused children who live at the school. With the support of EACP the school has improved its estate and the quality of learning resources and has continued to flourish, evidenced by rising educational attainment and progression rates to secondary school.



### **Joshome Excellent Education Centre (Dandora Phase 4, Nairobi, Kenya)**

Joshome nursery and primary school is located in the Dandora slum, a main dumpsite area of Nairobi, with approximately 700,000 residents. In this area unemployment is high, and those in work typically have low-pay casual work. As a result, income levels are well below the national average, and there are high levels of deprivation. Joshome's founding aim was to provide affordable education to the community, and to improve lives of disadvantaged children and their families. Dandora Phase 4 has only three Government schools which are heavily overpopulated, so education provision is very limited and many children do not attend and live on the street. Joshome's mission is to expand educational access and quality of provision. The staff at Joshome are well qualified, passionate, and energetic, and seek to make the school a beacon of hope within the community. Joshome was founded May 2022 and has strong links with a local Christian church. While the school is relatively young, offering just nursery and primary years 1-2, the current enrolment is around 165 and continues to grow rapidly, as its reputation grows.

### **Joy Children's Centre (Ruiru, Thika, Nairobi, Kenya)**

EACP have worked with Joy school since 2010. Joy, founded in 2002, is located in a very deprived community in Ruiru, Nairobi. It has a current enrolment of around 350 children, including around 90 orphaned or abused children who live at the school. Joy offers nursery/pre-school provision, primary and since 2025, lower secondary education to children many of whom would ordinarily be excluded from school due to deprivation. Sarah Wanjiku, who is herself disabled, founded and leads the school and, despite ongoing challenges, remains extraordinarily committed, creative and resilient.

### **Rossholme School, Kiambiu Slum, Nairobi, Kenya**

In January 2023 Trustees agreed to partner with Rossholme School in Kenya, a registered charity (No.1178553), to support Rossholme primary school located within Nairobi's Kiambiu slum district. Rossholme provides education and pastoral care for around 530 children aged between 3-12 who would otherwise receive little or no formal education. During their visit in June 2023, Trustees were able to witness first-hand the excellent commitment to education by Rossholme's inspirational school head, senior leadership, the teaching staff, and the pupils.

### **Let the Children Hear - LTCH (UK charity No.1145080)**

LTCH works in Kampala, Uganda to relieve deafness and support hearing impaired deprived children aged 1-16 and their families. Health care professionals and outreach workers support children into education by educating young people and their families in prevention, treatment and management of hearing impairment and deafness.

## **Financial review**

Our ability to invest in our wide range of school projects, aimed ultimately at lifting children out of poverty, has been made possible by:

- Regular donations from individuals, to whom we are extremely grateful
- Funding from grant-making bodies (trusts and foundations) that we have approached directly or via a professional fund-raiser. Some of these grants have enabled us to support specific



larger projects such as the building of classrooms and dormitories. We also extend our thanks to those bodies who have provided grants this year.

### Incoming resources

EACP's total income during the year was £91,375 (2024: £82,043). All our income, except for interest on funds held on deposit, was from voluntary donations as shown in the following table:

	Year ended 31 March 2025			Year ended 31 March 2024		
	Total £	Unrestricted £	Restricted £	Total £	Unrestricted £	Restricted £
<b>Income</b>						
Voluntary donations	91,205	71,965	19,239	81,883	56,902	24,981
Interest	170	170		160	160	
	<b>91,375</b>	<b>72,135</b>	<b>19,240</b>	<b>82,043</b>	<b>57,062</b>	<b>24,981</b>

A further breakdown of our voluntary donations is shown in the table below:

	Year ended 31 March 2025			Year ended 31 March 2024		
	Total £	Unrestricted £	Restricted £	Total £	Unrestricted £	Restricted £
Grants	77,655	58,405	19,240	66,086	41,105	24,981
Regular donations	8,870	8,870		11,109	11,109	
Other donations/ interest	170	170		160	160	
Gift aid	4,690	4,690		4,688	4,688	
	<b>91,375</b>	<b>72,135</b>	<b>19,240</b>	<b>82,043</b>	<b>57,062</b>	<b>24,981</b>

Our largest source of voluntary donations (both restricted and unrestricted) was from grant-making bodies. Except for specific funding applications, we seek to raise grant funding on an unrestricted basis, so that it may be applied where most needed. Our successful specific appeals included those for building classrooms and dormitories.

Donations from individuals by regular standing order were lower than 2024. These regular donations have in the past provided us with sufficient funds to meet our regular funding commitments, but are currently insufficient to meet our support for basic food and clothing. Additional costs are therefore met from unrestricted grants. We benefit from gift aid on most of the regular donations we receive.



## Resources expended

During the year, EACP expended a total of £106,011 (2024: £66,410):

	Year ended 31 March 2025			Year ended 31 March 2024		
	Total £	Unrestricted £	Restricted £	Total £	Unrestricted £	Restricted £
Charitable activities <sup>1</sup>	103,493	75,807	27,685	59,136	35,068	24,068
Trustees visit				5,224	5,224	
Fundraising costs	2109	2109		1,728	1,728	
Administration costs	410	410		322	322	
	<b>106,011</b>	<b>78,326</b>	<b>27,685</b>	<b>66,410</b>	<b>42,342</b>	<b>24,068</b>

£103,492 or 98% (2024: £59,136 or 89%) of our total expenditure went in grants and donations to the charitable activities and projects we support as follows:

	2025 £	2024 £
Joy	30,767	30,962
Faith	28,998	21,995
Baba Gurstone	6,524	
Joshome	4,138	
Bukamba	12,907	
Let the Children Hear	2,654	
Rossholme	17,504	6,179
	<b>103,492</b>	<b>59,136</b>

As in most previous years, Joy was the main beneficiary of our grants this year, with Faith also benefiting significantly from building projects and Rossholme from building projects and equipment provision.

As a small charity run entirely by volunteers, we strive to minimise our expenditure on items other than direct project costs.

Our fundraising costs mostly comprise commission paid to a fund-raising consultant. This year we raised nearly £19,900 (2024: £15,500) from the grant making bodies introduced to us by the consultant.

Our administration costs of £410 (2024: £322) were largely for IT and internet subscriptions, and printing and stamps for our appeal letters.

## Reserves policy

<sup>1</sup> Including money transfer costs



EACP's reserves policy is, subject to exceptional circumstances, to maintain a minimum reserve of £9,000 or three months anticipated committed expenditure, whichever is the greater. As of 31 March 2025, we had an unrestricted reserves balance of £23,128 (2024: £26,243). Our unrestricted reserves balance at the year-end was higher than the recommended minimum of 3 months committed expenditure (£9,000). This was due to (i) several significant unrestricted donations received close to the end of the financial year (ii) reserves required to fund staged building projects that take several months to complete (iii) reserves required to fund the support of a limited number of academically able children to undertake 4 years of secondary education. We continue to carefully consider new projects at our existing partners, as well as engaging with new potential partners. The Trustees review all projects and partners carefully before approving any grants.

Surplus funds are held on deposit as the Trustees do not consider it appropriate to invest funds where there is a risk of capital depreciation.

### **Inspection of accounts**

As our income for the year exceeded £25,000, we are required to have our accounts inspected by an independent examiner. This service has been provided on a pro bono basis. The Examiner's report is at page 13.

## **Declaration**

The Trustees declare that they have approved the Trustees' Report above.

Signed on behalf of EACP's Trustees by:

**Pieter Lagaay, Trustee and Chair**

**Date: 21 January 2026**

**Barry Harper, Trustee**

**Date: 21 January 2026**



## **Independent Examiner's Report to the trustees of The East Africa Children's Project**

**I report to the trustees on my examination of the financial statements of The East Africa Children's Project for the year ended 31 March 2025.**

### **Responsibilities and basis of report**

As the charity's trustees you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

### **Independent examiner's statement**

I have completed my examination. I can confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- the accounting records were not kept in respect of the charity as required by section 130 of the Act; or
- the financial statements do not accord with those records; or
- the financial statements do not comply with the applicable requirements concerning the form and content of financial statements set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the financial statements give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

*Michelle Matthews FCCA FMAAT*

**Michelle Matthews FCCA Certified Chartered  
Accountants  
MHM Accounting  
Solutions 13  
Mapledrakes Close  
Ewhurst  
GU6 7QR**

**20<sup>th</sup> January 2026**

## Section A Receipts and payments for the year ended 31 March 2025

	31 March 2025		31 March 2024	
	Unrestricted £	Restricted £	Unrestricted £	Restricted £
<b>Receipts</b>				
Voluntary donations and grants	71,965	19,240	56,902	24,981
Interest on deposit accounts	170	0	160	0
<b>Total receipts</b>	<b>72,135</b>	<b>19,240</b>	<b>57,062</b>	<b>24,981</b>
<b>Payments</b>				
8447Grants and donations	75,807	27,685	35,068	24,068
Trustees monitoring visit			5,224	
Costs of fundraising	2109		1,728	
Administration	410		322	
<b>Total payments</b>	<b>78,326</b>	<b>27,685</b>	<b>42,342</b>	<b>24,068</b>
<b>Net of receipts/(payments) during the period</b>	<b>(6,191)</b>	<b>(8,447)</b>	<b>14,720</b>	<b>913</b>
<b>Accumulated net receipts brought forward at 31 March 2024 (2023)</b>	29,319	,8447	14,599	7,534
<b>Accumulated net receipts (payments) at 31 March 2025 (2024)</b>	<b>23,128</b>	<b>0</b>	<b>29,319</b>	<b>8,447</b>

## Section B Statement of assets and liabilities at 31 March 2025

	31 March 2025		31 March 2024	
	Unrestricted £	Restricted £	Unrestricted £	Restricted £
Cash at bank	23,128	0	29,319	8,447

Signed on behalf of all the Trustees of EACP by:



Pieter Lagaay, Trustee and Chair

Date: 21 January 2025

**EAST AFRICA CHILDREN'S PROJECT**

England & Wales - Charity number 1136340

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# Accounts

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## **EAST AFRICA CHILDREN'S PROJECT**

### **Trustees' Annual Report and Accounts**

**for the year ended**

**31 March 2024**

**EACP is a Registered Charity in England and Wales (No. 1136340)**

**Trustees: Pieter Lagaay, Martin Sadofski, Ros Stow, Barry Harper  
2 Eastfield Crescent, Brighton BN1 8EL  
[www.eacpcharity.com](http://www.eacpcharity.com)**



## Registration details and Trustees

**Charity name** EAST AFRICA CHILDREN'S PROJECT ("EACP")

**Registered in England and Wales** No. 1136340

**Principal address** 2 Eastfield Crescent  
Brighton BN1 8EL

**Website** [www.eacpcharity.com](http://www.eacpcharity.com)

<b>Trustees</b>	<b>Office</b>	<b>Date of appointment</b>	<b>Date of resignation</b>
Pieter Lagaay	Chair	8 March 2010	
Barry Harper	Secretary	1 September 2023	
Jennie Lawes		20 January 2011	31 March 2024
Martin Sadofski		11 December 2012	
Ros Stow		8 March 2010	
<b>Officers</b>			
Paige Rumble	Treasurer		



## **Welcome to EACP's Annual Report for the year to 31 March 2024**

The Trustees of EACP are delighted to present their fourteenth annual report for EACP's year ended 31 March 2024.

Once again, we are delighted to report another excellent year for donations with total income of £82,043 (2023 £81,547), our second highest income ever. As a result, the charity has now raised over £600,000 since its inception. This is testament to the continuing generosity of our regular donors and the hard work of trustees and volunteers in successfully approaching grant making trusts. Most importantly, it demonstrates the belief in the difference that EACP and our partners in East Africa can make, and have made, to so many lives.

In the remainder of this report, we will provide you with details of our:

- Structure, governance, and management.
- Charitable objects and how we are putting them into practice.
- Project partners in East Africa and our combined achievements.
- Financial performance this year.

There then follow EACP's receipts and payments accounts for the year ended 31 March 2024.



## **Structure, governance, and management**

### **Constitution**

EACP began in August 2009 as an informal organisation under the direction of Pieter Lagaay, providing support to projects in East Africa. It soon became apparent that there was a tremendous public interest in these activities and what Pieter was trying to achieve. The logical next step was to enact a more formal constitution and seek full charitable status.

EACP was constituted as a charitable trust under a Trust Deed dated 8 March 2010 and, following amendments to its objects, a new Trust Deed was enacted on 20 May 2010 (the 'Trust Deed'). EACP then successfully obtained registration as a charity in England and Wales on 14 June 2010.

### **Recruitment and appointment of trustees**

Under the terms of the Trust Deed, EACP must have a minimum of three trustees who are appointed for a term of one year.

Pieter Lagaay who has a long and distinguished background in children's education, particularly those with special needs, as well as experience with development charities in Africa, was appointed one of the first Trustees and he brought together other friends and associates with relevant professional experience to act with him. Trustees are subject to annual re-election by a majority of their fellow Trustees.

We started the year with four Trustees, including Pieter, who have each worked with EACP for many years. During the year these were joined by Barry Harper, who had previously served as a volunteer officer of the charity. The Trustees bring a wide and complementary mix of development, fundraising, communications, administration, and finance skills to EACP.

At the year end, Jennie Lawes decided to stand down as a Trustee after many years of devoted service. EACP owes Jennie a huge debt of gratitude for her unwavering dedication and hard work which has helped make an enormous difference to the lives of hundreds of needy children in East Africa by giving them an education and the prospect of a brighter future.

The charity is now looking to appoint one or more additional trustees in 2024. Prior to appointment, trustees are provided with guidance produced by the Charities Commission, for example the publication 'The Essential Trustee,' and ongoing training needs of trustees are reviewed on an annual basis.

### **Governance and management**



The work of EACP is directed by its Trustees, who provide their services voluntarily and are ably assisted by committed volunteers. The Trustees are in regular contact and hold meetings, approximately monthly, where formal decisions to fund individual projects are made and minuted.

We are fully aware of our obligations to our donors and the trust they have placed in us when donating funds. With that in mind, we have developed policies and procedures to minimise the risks to EACP's assets.

For example, we conduct checks on potential new project partners, formally assess all requests for funding in terms of risks, viability, and relevance to our charitable objectives, and monitor the outcomes of the initiatives we support. We also ensure that our partners have appropriate Child Safeguarding Policies in place.

We aim to conduct a monitoring visit to the projects we support every two to three years to confirm our understanding of the work being undertaken by our project partners. In the year, the trustees conducted one such visit to Kenya and Uganda, which helped further cement our relationships with existing partners and successfully identify other organisations with whom we might work in future.

## **Objects and activities**

### **Objects**

The charitable objects of EACP are:

- To advance the education of children and adults in East Africa for the benefit of the public through the provision of or the assistance in the provision of education, educational materials, and training.
- The relief of poverty and the promotion and preservation of good health of children and adults in East Africa, through the provision of or the assistance in the provision of projects designed to improve health and welfare.

### **Main activities**

The main activity undertaken by EACP in furtherance of these objectives is the support of projects which:

- Directly improve the health, welfare and education of disadvantaged children and their families.
- Provide training or sustainable livelihoods for young adults and women which directly or indirectly improve the health, welfare, and education of disadvantaged children.



EACP currently supports small, manageable projects in Kenya and Uganda that produce tangible outcomes for children in need. We do not currently support any activities in Tanzania but are open to considering new initiatives there, as well as in the countries where we currently operate.

We strongly believe that collaborating with local partners produces the best results and our work could not be undertaken without the dedication and initiative of the people who manage the projects we support. We believe that local solutions to local problems are the most effective means of delivering longer term positive change for children and their communities.

### **Public benefit**

In exercising their duties and in making decisions as to how EACP's resources will be applied, the Trustees have had regard to the guidance on public benefit issued by the Charity Commission, as required by Section 4(6) Charities Act 2006 and the Charities (Accounts and Reports) Regulations 2008.

## **Achievements and performance**

EACP's focus this year continued to be initiatives which support improvements in children's education, health, and welfare. Sadly, what started as exceptional requests for funding to meet food price increases now seems to have become the norm, with the charity routinely funding feeding programmes at schools in both Kenya and Uganda. The charity recognises that before a child can benefit from schooling, they must be able to focus on their studies without being distracted through hunger.

Once this most basic of needs has been addressed, the charity has supported direct education costs, including funding for secondary and tertiary education, home science, and IT equipment, and infrastructure projects to improve classrooms, sleeping facilities and sources of food and energy.

Our ability to support this range and extent of initiatives has been made possible by:

- Regular donations from individuals, mostly in the Brighton & Hove area, to whom we are extremely grateful.
- Funding from grant-making bodies that we have approached directly or have been introduced to by a professional fund-raiser. These grants have enabled us to support specific larger projects such as the building of classrooms and dormitories. We also extend our thanks to those bodies who have provided grants this year.

During the year, we made grants to three organisations, as described below. For more details and photos of the outcomes of our work please visit our website: [www.eacpcharity.com](http://www.eacpcharity.com).



### ***Joy Children's Centre, Ruiru, near Thika, Kenya ('Joy')***

EACP has provided significant support to Joy since 2010, during which time Joy has provided a home to around 90-100 orphaned, abandoned, or abused children and provides primary schooling to around 350 children. Its founder, Sarah Wanjiku, remains extraordinarily committed, creative and resilient in these tough times.

We have continued to support basic subsistence requirements of children who live at the school and the educational needs of the school itself including: building a new library and home science classroom; expanding IT facilities with 10 desktop computers; upgrading the simple school bio-gas facility which provides gas for the school kitchen; and supporting Joy's older resident children obtain secondary and tertiary education.

### ***Faith School, Uganda ('Faith')***

Faith was introduced to us in 2017 by one of our volunteers who has been supporting the school personally for some years. Faith is a thriving, well run organisation which has much support from the local community. We have supported the provision of daily school meals for around 300 children; basic school clothing for around 250 children; mosquito nets to reduce the incidence of malaria; books and other educational materials; and recently enabled the building of new brick boys' and girls' dormitories to replace dilapidated stick and mud buildings which were insufficient to prevent ingress by snakes and other pests. To promote employment, we have supported garment making courses for young adults, including single mothers.

### ***Rossholme School, Kiambiu Slum, Nairobi, Kenya ("Rossholme")***

In January 2023, the trustees agreed to partner with "Rossholme School in Kenya", a [Registered Charity in England and Wales No. 1178553](#), to support Rossholme, a school located within Nairobi's Kiambiu slum. Rossholme provides free education and pastoral care for 330 children aged between 3 and 12 who would otherwise receive no formal education. During the year, the future of the school was put at risk when the owner of the land on which the school is built decided to sell.

During their visit in June 2023 the Trustees were able to witness first-hand the excellent commitment to education on the part of Rossholme's founder, the teaching staff, and the pupils. The Trustees were therefore delighted when, with the charity's help, the school was able to raise the necessary funds to secure the purchase of the land, and in doing so ensure the continued education of the many children who attend the school in this very impoverished part of Nairobi. We have also supported the provision of classroom solar lighting, school textbooks, 84 new desks, and new music and sports equipment to broaden the school curriculum.

## Financial review

### Incoming resources

EACP's total income during the year was £82,043 (2023: £81,547). All our income, except for interest on funds held on deposit, was from voluntary donations as shown in the following table:

	Year ended 31 March 2024			Year ended 31 March 2023		
	Total	Unrestricted	Restricted	Total	Unrestricted	Restricted
	£	£	£	£	£	£
<b>Income</b>						
Voluntary donations	81,883	56,902	24,981	81,518	41,965	39,553
Interest	160	160		29	29	
	<b>82,043</b>	<b>57,062</b>	<b>24,981</b>	<b>81,547</b>	<b>41,994</b>	<b>39,553</b>

A further breakdown of our voluntary donations is shown in the table below:

	Year ended 31 March 2024			Year ended 31 March 2023		
	Total	Unrestricted	Restricted	Total	Unrestricted	Restricted
	£	£	£	£	£	£
Grants	66,086	41,105	24,981	67,653	28,100	39,553
Regular donations	11,109	11,109		11,413	11,413	
Other donations/ interest	160	160		124	124	
Gift aid	4,688	4,688		2,357	2,357	
	<b>82,043</b>	<b>57,062</b>	<b>24,981</b>	<b>81,547</b>	<b>41,994</b>	<b>39,553</b>

Our largest source of voluntary donations (both restricted and unrestricted) was from grant-making bodies. Except for specific funding applications, we seek to raise grant funding on an unrestricted basis, so that it may be applied where most needed. Our successful specific appeals included those for building classrooms and dormitories.

Donations from individuals by regular standing order are consistent with, if slightly lower than, 2023. These regular donations have in the past provided us with sufficient funds to meet our regular funding commitments. However, the continued increase in food costs mean that our regular donations are no longer sufficient to meet our support for basic food and clothing and additional costs are met from unrestricted grants. We benefit from gift aid on most of the regular donations we receive.



## Resources expended

During the year, EACP expended a total of £66,410 (2023: £86,492):

	Year ended 31 March 2024			Year ended 31 March 2023		
	Total £	Unrestricted £	Restricted £	Total £	Unrestricted £	Restricted £
Charitable activities <sup>1</sup>	59,136	35,068	24,068	85,292	44,187	41,105
Trustees visit	5,224	5,224				
Fundraising costs	1,728	1,728		913	913	
Administration costs	322	322		287	287	
	<b>66,410</b>	<b>42,342</b>	<b>24,068</b>	<b>86,492</b>	<b>45,387</b>	<b>41,105</b>

£59,136 or 89% (2023: £85,292 or 98%) of our total expenditure went in grants and donations to the charitable activities and projects we support as follows:

	2024 £	2023 £
Joy	30,962	33,666
Faith	21,995	11,091
St Vianney		5,159
BWG		16,932
Bulogo		11,589
LTCH		3,131
Rossholme	6,179	3,724
	<b>59,136</b>	<b>85,292</b>

As in most previous years, Joy was the main beneficiary of our grants this year, with Faith also benefiting significantly from building projects and Rossholme from the land purchase.

As a small charity run entirely by volunteers, we strive to minimise our expenditure on items other than direct project costs.

This year the charity incurred a cost of £5,244 on one of our regular visits to the projects we support in Uganda and Kenya. Three members of the charity spent a rewarding week monitoring the projects and renewing contact with the leaders at Joy and Faith, and seeing the operations at Rossholme and LTCH for the first time. Whilst on the visit, the Trustees also made enquiries about other partner organisations with whom we might work in future.

Our fundraising costs mostly comprise commission paid to a fund-raising consultant. This year we raised nearly £15,500 (2023: £7,800) from the grant making bodies introduced to us by the consultant.

<sup>1</sup> Including money transfer costs



Our administration costs of £322 (2023: £287) were largely for IT and internet subscriptions, and printing and stamps for our appeal letters.

### **Reserves policy**

EACP's reserves policy is, subject to exceptional circumstances, to maintain a minimum reserve of £5,000 or three months anticipated committed expenditure, whichever is the greater. As of 31 March 2024, we had an unrestricted reserves balance of £29,318 (2023: £14,599) which is more than sufficient to cover three months of committed expenditure at current levels (including the additional food inflation related funding). In addition, we have a restricted funds balance of £8,447, all of which is earmarked for specific projects. While our unrestricted reserves balance at the year-end was higher than usual, we are actively considering new projects at our existing partners as well as engaging with a number of new potential partners. As ever, the Trustees review all projects and partners carefully before approving any grants.

Surplus funds are held on deposit as the Trustees do not consider it appropriate to invest funds where there is a risk of capital depreciation.

### **Inspection of accounts**

As our income for the year exceeded £25,000, we are required to have our accounts inspected by an independent examiner. This service has been provided on a pro bono basis. The inspector's report is at page 10.

## **Declaration**

The Trustees declare that they have approved the Trustees' Report above.

Signed on behalf of EACP's Trustees by:

**Pieter Lagaay, Trustee and Chairman**

**Date: 14.10.2024**

**Ros Stow, Trustee**

**Date: 14.10.2024**





## **INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF EAST AFRICA CHILDREN'S PROJECT**

Registered Charity number 1136340

### **Accounts for the year ended 31 March 2024**

The accounts have been prepared on the Receipts and Payments basis.

### **Respective responsibilities of trustees and independent examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act), and to state whether particular matters have come to my attention.

### **Basis of Independent Examiner's Report**

My examination was carried out in accordance with General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view, and the report is limited to those matters set out in the statement below.

### **Independent Examiner's Report**

In connection with my examination, no matter has come to my attention:

1. Which gives me reasonable cause to believe that, in any material respect, the requirements:
  - to keep accounting records in accordance with section 130 of the Charities Act; and
  - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act;have not been met; or
2. To which, in my opinion, attention should be drawn to enable a proper understanding of the accounts to be reached.

Shari Norton ACA

Flat 1, 17 Cambridge Park, Twickenham TW1 2JE

Signed

:

Date 21 September 2024

:

## Section A Receipts and payments for the year ended 31 March 2024

	31 March 2024		31 March 2023	
	Unrestricted £	Restricted £	Unrestricted £	Restricted £
<b>Receipts</b>				
Voluntary donations and grants	56,902	24,981	41,965	39,553
Interest on deposit accounts	160	0	29	0
<b>Total receipts</b>	<b>57,062</b>	<b>24,981</b>	<b>41,994</b>	<b>39,553</b>
<b>Payments</b>				
Grants and donations	35,068	24,068	44,187	41,105
Trustees monitoring visit	5,224			
Costs of fundraising	1,728		913	
Administration	322		287	
<b>Total payments</b>	<b>42,342</b>	<b>24,068</b>	<b>45,387</b>	<b>41,105</b>
<b>Net of receipts/(payments) during the period</b>	<b>14,720</b>	<b>913</b>	<b>(3,393)</b>	<b>(1,552)</b>
<b>Accumulated net receipts brought forward at 31 March 2023 (2022)</b>	<b>14,599</b>	<b>7,534</b>	<b>17,992</b>	<b>9085</b>
<b>Accumulated net receipts (payments) at 31 March 2024 (2023)</b>	<b>29,319</b>	<b>8,447</b>	<b>14,599</b>	<b>7,533</b>

## Section B Statement of assets and liabilities at 31 March 2024

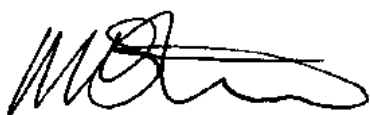
	31 March 2024		31 March 2023	
	Unrestricted £	Restricted £	Unrestricted £	Restricted £
Cash at bank	29,319	8,447	14,599	7,533

Signed on behalf of all the Trustees of EACP by:



Pieter Lagaay, Trustee and Chairman

Date: 14.10.2024



Ros Stow, Trustee

Date: 14.10.2024

**EAST AFRICA CHILDREN'S PROJECT**

England & Wales - Charity number 1136340

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# Accounts

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## **EAST AFRICA CHILDREN'S PROJECT**

### **Trustees' Annual Report and Accounts**

**for the year ended**

**31 March 2023**

**EACP is a Registered Charity in England and Wales (No. 1136340)**

**Trustees: Pieter Lagaay, Jennie Lawes, Martin Sadofski, Ros Stow  
2 Eastfield Crescent, Brighton BN1 8EL  
[www.eacpcharity.com](http://www.eacpcharity.com)**



## Registration details and Trustees

<b>Charity name</b>	EAST AFRICA CHILDREN'S PROJECT ("EACP")
<b>Registered in England and Wales</b>	No. 1136340
<b>Principal address</b>	2 Eastfield Crescent Brighton BN1 8EL
<b>Website</b>	<a href="http://www.eacpcharity.com">www.eacpcharity.com</a>

<b>Trustees</b>	<b>Office</b>	<b>Date of appointment</b>
Pieter Lagaay	Chairman	8 March 2010
Jennie Lawes	Secretary	20 January 2011
Martin Sadofski		11 December 2012
Ros Stow		8 March 2010

### **Officers**

Barry Harper	Secretary to the Trustees
Paige Rumble	Treasurer



## **Welcome to EACP's Annual Report for the year to 31 March 2023**

The Trustees of EACP are delighted to present their thirteenth annual report for EACP's year ended 31 March 2023.

Once again, we are delighted to report another excellent year for donations with total income of £81,547 (2022 £91,896), our second highest ever after 2022's record breaking year. As a result, the charity achieved the significant milestone of having raised over £500,000 since its inception. This is extremely gratifying, given the very difficult times we are experiencing with continuing pressures on household budgets from increases in living costs, and is testament to the generosity of our regular donors and the hard work of trustees and volunteers in successfully approaching grant making trusts. Most importantly, it demonstrates the belief of others in the difference that EACP and our partners in East Africa can make, and have made, to so many lives.

In the remainder of this report, we will provide you with details of our:

- Structure, governance, and management.
- Charitable objects and how we are putting them into practice.
- Project partners in East Africa and our combined achievements.
- Financial performance this year.

There then follow EACP's receipts and payments accounts for the year ended 31 March 2023.



## **Structure, governance, and management**

### **Constitution**

EACP began in August 2009 as an informal organisation under the direction of Pieter Lagaay, providing support to projects in East Africa. It soon became apparent that there was a tremendous public interest in these activities and what Pieter was trying to achieve. The logical next step was to enact a more formal constitution and seek full charitable status.

EACP was constituted as a charitable trust under a Trust Deed dated 8 March 2010 and, following amendments to its objects, a new Trust Deed was enacted on 20 May 2010 (the 'Trust Deed'). EACP then successfully obtained registration as a charity in England and Wales on 14 June 2010.

### **Recruitment and appointment of trustees**

Under the terms of the Trust Deed, EACP must have a minimum of three trustees who are appointed for a term of one year.

Pieter Lagaay who has a long and distinguished background in children's education, particularly those with special needs, as well as experience with development charities in Africa, was appointed one of the first Trustees and he brought together other friends and associates with relevant professional experience to act with him. Trustees are subject to annual re-election by a majority of their fellow Trustees.

We currently have four Trustees, including Pieter, who have each worked with EACP for many years. The current Trustees bring a complementary mix of development, fundraising, communications, administration, and finance skills to EACP.

Prior to appointment, trustees are provided with guidance produced by the Charities Commission, for example the publication 'The Essential Trustee', and ongoing training needs of trustees are reviewed on an annual basis.

### **Governance and management**

The work of EACP is directed by its Trustees, who provide their services voluntarily and are ably assisted by committed volunteers. The Trustees are in regular contact and hold regular meetings, approximately monthly, where formal decisions to fund individual projects are made and minuted.

We are fully aware of our obligations to our donors and the trust they have placed in us when donating funds. With that in mind, we have developed policies and procedures to minimise the risks to EACP's assets.

For example, we conduct checks on potential new project partners, formally assess all requests for funding in terms of risks, viability, and relevance to our charitable objectives, and monitor the



outcomes of the initiatives we support. We also ensure that our partners have appropriate Child Safeguarding Policies in place.

We aim to conduct a monitoring visit to the projects we support every two to three years to confirm our understanding of the existing work being carried out by our project partners as well as explore new ideas and new organisations which we may consider supporting. The Covid-19 pandemic has prevented us visiting since June 2019, but we have a planned visit to East Africa, Kenya and Uganda, in June 2023.

## **Objects and activities**

### **Objects**

The charitable objects of EACP are:

- To advance the education of children and adults in East Africa for the benefit of the public through the provision of or the assistance in the provision of education, educational materials and training.
- The relief of poverty and the promotion and preservation of good health of children and adults in East Africa, through the provision of or the assistance in the provision of projects designed to improve health and welfare.

### **Main activities**

The main activity undertaken by EACP in furtherance of these objectives is the support of projects which:

- Directly improve the health, welfare and education of disadvantaged children and their families.
- Provide training or sustainable livelihoods for young adults and women which directly or indirectly improve the health, welfare and education of disadvantaged children.

EACP currently supports small, manageable projects in Kenya and Uganda that produce tangible outcomes for children in need. We do not currently support any activities in Tanzania but are open to considering new initiatives there, as well as in the countries where we currently operate.

We strongly believe that working together with local partners produces the best results and our work could not be undertaken without the dedication and initiative of the people who manage the projects we support. We firmly believe that local solutions to local problems are the most effective means of delivering longer term positive change for children and their communities.



## **Public benefit**

In exercising their duties and, in particular, in making decisions as to how EACP's resources will be applied, the Trustees have had regard to the guidance on public benefit issued by the Charity Commission, as required by Section 4(6) Charities Act 2006 and the Charities (Accounts and Reports) Regulations 2008.

## **Achievements and performance**

EACP's focus this year continued to be initiatives which support improvements in children's education, health, and welfare. We continued to respond to exceptional requests for funding to meet food price increases and support orphan babies, as well as supporting direct education costs and infrastructure projects to improve classrooms and sanitary facilities.

Our ability to support this range and extent of initiatives has been made possible by:

- Core funding by way of regular donations from individuals, mostly in the Brighton & Hove area, to whom we are extremely grateful.
- Funding from grant-making bodies that we have approached directly or have been introduced to by a professional fund-raiser. These grants have enabled us to support specific larger projects such as classroom building, improvement of toilet blocks and digging of boreholes. We also extend our thanks to those bodies who have provided grants this year.

During the year, we made grants to seven organisations, as described below. For more details and photos of the outcomes of our work please visit our website: [www.eacpcharity.com](http://www.eacpcharity.com).

### ***Joy Children's Centre, Ruiru, near Thika, Kenya ('Joy')***

EACP has provided significant support to Joy since 2010, during which time Joy has provided a home and primary education to an increasing number of abandoned, disadvantaged, and local children. Its founder, Sarah Wanjiku, remains extraordinarily committed, creative and resilient in these difficult times.

We have continued to support basic subsistence needs and educational materials at Joy as well as improving the buildings and sanitary facilities, and supporting Joy's older resident children obtain secondary and tertiary education.

### ***Faith School, Uganda ('Faith')***

Faith was introduced to us in 2017 by one of our volunteers who has been supporting the school personally for some years. Faith is a thriving, well run organisation which has much support from the local community. We have supported the provision of school lunches and equipment; bedding and clothing for orphans; school uniforms; solar panels and ICT equipment as well as funding the completion of much improved classroom facilities.



### ***St Vianney School, Uganda ('St Vianney')***

We began supporting St Vianney in 2016. This year the school has faced several challenges to its continued operation post Covid, and our involvement has primarily been in the form of emergency financial support to enable the school to complete the academic year. Any future support to St Vianney is subject to the Trustees being satisfied that the school is financially viable.

### ***Bulogo School, Uganda ('Bulogo')***

We have supported Bulogo since 2017. This year we continued to provide support in the early part of the year granting funding for mosquito nets and various school equipment including textbooks, uniforms, and desks. However, the trustees became concerned by delays in the provision by Bulogo of adequate update reports on projects and suspended all payments from May 2022. See also Bulogo Women's Group (below).

### ***Bulogo Women's Group, Uganda ("BWG")***

BWG is a community organisation to support local children's health and education and women's empowerment and was a relatively new venture for EACP in 2022 following our work with Bulogo School. This year we raised grant funding to complete borehole works; enable planting of crops to supply school meals; install solar lighting; create new toilet blocks and pay for 120 women to attend a garment making training course. Following a lack of engagement by personnel at BWG in response to EACP's requests for satisfactory update reports, all payments to BWG ceased from May 2022.

The failure by Bulogo and BWG to meet EACP's reporting requirements means that the trustees have been unable to obtain satisfactory evidence that grants were properly applied. Relevant third parties, including the Charity Commission, have been informed. To seek to prevent recurrence of these issues, EACP's Trustees have enhanced EACP's procedures to strengthen controls over the making of grants and reporting requirements.

### ***Let The Children Hear, Uganda ("LTCH")***

Last year we entered into a pilot project with LTCH [Registered Charity 1145080](#) to fund speech and language therapy for 10 children with hearing difficulties. The therapy is delivered by qualified practitioners and includes teaching sign language skills to the children and their families. Following the success of that pilot, we have continued to provide support in the form of training from UK staff for 5 audiologists in Kampala, which will be carried out in summer 2023, and should benefit up to 640 children with hearing issues.

### ***Rossholme School in Kenya ("Rossholme")***

In January 2023, the trustees agreed to partner with Rossholme School in Kenya [Registered Charity 1178553](#), a school located within Nairobi's Kiambiu slum which provides free education and pastoral care for 330 children aged between 3 and 12 who would otherwise receive no formal education. To date EACP has provided funding for solar lighting and 84 classroom desks.



## Financial review

### Incoming resources

EACP's total income during the year was £81,547 (2021: £91,896). All our income, except for interest on funds held on deposit, was from voluntary donations as shown in the following table:

	Year ended 31 March 2023			Year ended 31 March 2022		
	Total	Unrestricted	Restricted	Total	Unrestricted	Restricted
	£	£	£	£	£	£
<b>Income</b>						
Voluntary donations	81,518	41,965	39,553	<b>91,895</b>	63,936	27,959
Interest	29	29		<b>1</b>	1	
	<b>81,547</b>	<b>41,994</b>	<b>39,553</b>	<b>91,896</b>	<b>63,937</b>	<b>27,959</b>

A further breakdown of our voluntary donations is shown in the table below:

	Year ended 31 March 2023			Year ended 31 March 2022		
	Total	Unrestricted	Restricted	Total	Unrestricted	Restricted
	£	£	£	£	£	£
Grants	67,653	28,100	39,553	<b>76,009</b>	50,000	26,009
Regular donations	11,413	11,413		<b>10,684</b>	10,684	
Other donations	124	124		<b>518</b>	518	
Twinned schools				<b>1,950</b>	0	1,950
Gift aid	2,357	2,357		<b>2,734</b>	2,734	
	<b>81,547</b>	<b>41,994</b>	<b>39,553</b>	<b>91,895</b>	<b>63,936</b>	<b>27,959</b>

Our largest source of voluntary donations (both restricted and unrestricted) was from grant-making bodies. Except for specific funding applications, we seek to raise grant funding on an unrestricted basis, so that it may be applied where most needed. Our successful specific appeals included those for renovating classrooms, toilet blocks and solar projects.

Donations from individuals by regular standing order continued at a similar level to 2022. These regular donations have in the past provided us with more than sufficient funds to meet our regular funding commitments. As the financial impacts of the Covid-19 continue to be felt and the war in Ukraine impacts food costs, our regular commitments remain at a higher level with the additional costs being met from unrestricted grants. We benefit from gift aid on most of the regular donations we receive.



## Resources expended

During the year, EACP expended a total of £86,492 (2022: £88,579):

	Year ended 31 March 2023			Year ended 31 March 2022		
	Total £	Unrestricted £	Restricted £	Total £	Unrestricted £	Restricted £
Charitable activities <sup>1</sup>	<b>85,292</b>	<b>44,187</b>	<b>41,105</b>	<b>85,305</b>	51,367	33,938
Fundraising costs	<b>913</b>	<b>913</b>		<b>2,847</b>	2,847	
Administration costs	<b>287</b>	<b>287</b>		<b>427</b>	427	
	<b>86,492</b>	<b>45,387</b>	<b>41,105</b>	<b>88,579</b>	<b>54,641</b>	<b>33,938</b>

£85,292 or 98.6% (2022: £85,305 or 96.3%) of our total expenditure went in grants and donations to the charitable activities and projects we support as follows:

	2023 £	2022 £
Joy	33,666	39,785
Faith	11,091	16,617
St Vianney	5,159	13,088
BWG	16,932	8,344
Bulogo	11,589	5,471
LTCH	3,131	2,000
Rossholme	3,724	
	<b>85,292</b>	<b>85,305</b>

As in most previous years, Joy was the main beneficiary of our grants this year, with Faith, BWG and Bulogo also benefiting from building projects.

As a small charity run entirely by volunteers, we strive to minimise our expenditure on items other than direct project costs.

Our fundraising costs mostly comprise commission paid to a fund-raising consultant. This year we raised over £7,800 (2022: £24,000) from the grant making bodies introduced to us by the consultant.

Our administration costs of £287 (2022: £427) were largely for IT and internet subscriptions, and printing and stamps for our appeal letters.

## Reserves policy

EACP's reserves policy is, subject to exceptional circumstances, to maintain a minimum reserve of £2,000 or three months anticipated committed expenditure, whichever is the lesser. As of 31 March 2023, we had an unrestricted reserves balance of £14,599 (2022: £17,992) which is more than sufficient to cover three months of committed expenditure at current levels (including the additional

<sup>1</sup> Including money transfer costs



food inflation related funding). In addition, we have a restricted funds balance of £7,533, all of which is earmarked for specific projects.

Surplus funds are held on deposit as the Trustees do not consider it appropriate to invest funds where there is a risk of capital depreciation.

### **Inspection of accounts**

As our income for the year exceeded £25,000, we are required to have our accounts inspected by an independent examiner. This service has been provided on a pro bono basis. The inspector's report is at page 11.

## **Declaration**

The Trustees declare that they have approved the Trustees' Report above.

Signed on behalf of EACP's Trustees by:

**Pieter Lagaay, Trustee and Chairman**

**Date: 22 July 2023**

**Jennie Lawes, Trustee**

**Date: 22 July 2023**



## **INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF EAST AFRICA CHILDREN'S PROJECT**

Registered Charity number 1136340

### **Accounts for the year ended 31 March 2023**

The accounts have been prepared on the Receipts and Payments basis.

### **Respective responsibilities of trustees and independent examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act), and to state whether particular matters have come to my attention.

### **Basis of Independent Examiner's Report**

My examination was carried out in accordance with General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view, and the report is limited to those matters set out in the statement below.

### **Independent Examiner's Report**

In connection with my examination, no matter has come to my attention:

1. Which gives me reasonable cause to believe that, in any material respect, the requirements:
  - to keep accounting records in accordance with section 130 of the Charities Act; and
  - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act;have not been met; or
2. To which, in my opinion, attention should be drawn to enable a proper understanding of the accounts to be reached.

Shari Norton ACA

Flat 1, 17 Cambridge Park, Twickenham TW1 2JE

Signed:

Date: 24 August 2023

## Section A Receipts and payments for the year ended 31 March 2023

	31 March 2023		31 March 2022	
	Unrestricted £	Restricted £	Unrestricted £	Restricted £
<b>Receipts</b>				
Voluntary donations and grants	41,965	39,553	63,936	27,959
Interest on deposit accounts	29	0	1	0
<b>Total receipts</b>	<b>41,994</b>	<b>39,553</b>	<b>63,937</b>	<b>27,959</b>
<b>Payments</b>				
Grants and donations	44,187	41,105	51,367	33,938
Costs of fundraising	913		2,847	
Administration	287		427	
<b>Total payments</b>	<b>45,387</b>	<b>41,105</b>	<b>54,641</b>	<b>33,938</b>
<b>Net of receipts/(payments) during the period</b>	<b>(3,393)</b>	<b>(1,552)</b>	<b>9,296</b>	<b>(5,979)</b>
<b>Accumulated net receipts brought forward at 31 March 2022 (2021)</b>	<b>17,992</b>	<b>9,085</b>	<b>8,696</b>	<b>15,064</b>
<b>Accumulated net receipts (payments) at 31 March 2023 (2022)</b>	<b>14,599</b>	<b>7,533</b>	<b>17,992</b>	<b>9,085</b>

## Section B Statement of assets and liabilities at 31 March 2023

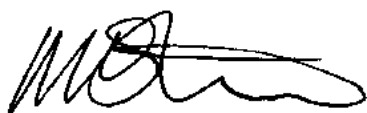
	31 March 2023		31 March 2022	
	Unrestricted £	Restricted £	Unrestricted £	Restricted £
<b>Cash at bank</b>	<b>14,599</b>	<b>7,533</b>	<b>17,992</b>	<b>9,085</b>

Signed on behalf of all the Trustees of EACP by:



Pieter Lagaay, Trustee and Chairman

Date: 22 July 2023



Ros Stow, Trustee

Date: 22 July 2023

**EAST AFRICA CHILDREN'S PROJECT**

England & Wales - Charity number 1136340

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# Accounts

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## **EAST AFRICA CHILDREN'S PROJECT**

### **Trustees' Annual Report and Accounts**

**for the year ended**

**31 March 2022**

**EACP is a Registered Charity in England and Wales (No. 1136340)**

**Trustees: Pieter Lagaay, Jennie Lawes, Martin Sadofski, Ros Stow  
2 Eastfield Crescent, Brighton BN1 8EL  
[www.eacpcharity.com](http://www.eacpcharity.com)**



## Registration details and Trustees

<b>Charity name</b>	EAST AFRICA CHILDREN'S PROJECT ("EACP")
<b>Registered in England and Wales</b>	No. 1136340
<b>Principal address</b>	2 Eastfield Crescent Brighton BN1 8EL
<b>Website</b>	<a href="http://www.eacpcharity.com">www.eacpcharity.com</a>

<b>Trustee name</b>	<b>Office</b>	<b>Date of appointment</b>
Pieter Lagaay	Chairman	8 March 2010
Jennie Lawes	Secretary	20 January 2011
Martin Sadofski	Communications	11 December 2012
Ros Stow	Treasurer	8 March 2010



## **Welcome to EACP's Annual Report for the year to 31 March 2022**

The Trustees of EACP are delighted to present their twelfth annual report for EACP's year ended 31 March 2022.

Once again, we are delighted to report another record-breaking year for donations with total income up 47% from 2021 at over £91,000. This was well beyond our expectations for the year, given the difficult and uncertain times we are in, but is testament to the generosity of our regular donors and the hard work of trustees and volunteers in successfully approaching grant making trusts. Most importantly, it demonstrates the belief of others in the difference that EACP and our partners in East Africa can make to many lives.

In the remainder of this report we will provide you with details of our:

- Structure, governance and management.
- Charitable objects and how we are putting them into practice.
- Project partners in East Africa and our combined achievements.
- Financial performance this year.

There then follow EACP's receipts and payments accounts for the year ended 31 March 2022.



## **Structure, governance and management**

### **Constitution**

EACP began in August 2009 as an informal organisation under the direction of Pieter Lagaay, providing support to projects in East Africa. It soon became apparent that there was a tremendous public interest in these activities and what Pieter was trying to achieve. The logical next step was to enact a more formal constitution and seek full charitable status.

EACP was constituted as a charitable trust under a Trust Deed dated 8 March 2010 and, following amendments to its objects, a new Trust Deed was enacted on 20 May 2010 (the 'Trust Deed'). EACP then successfully obtained registration as a charity in England and Wales on 14 June 2010.

### **Recruitment and appointment of trustees**

Under the terms of the Trust Deed, EACP must have a minimum of three trustees who are appointed for a term of one year.

Pieter Lagaay who has a long and distinguished background in children's education, particularly those with special needs, as well as experience with development charities in Africa, was appointed one of the first Trustees and he brought together other friends and associates with relevant professional experience to act with him. Trustees are subject to annual re-election by a majority of their fellow Trustees.

We currently have four Trustees, including Pieter, who have each worked with EACP for many years. The current Trustees bring a complementary mix of development, fundraising, communications, administration and finance skills to EACP.

Prior to appointment, trustees are provided with guidance produced by the Charities Commission, for example the publication 'The Essential Trustee', and ongoing training needs of trustees are reviewed on an annual basis.

### **Governance and management**

The work of EACP is directed by its Trustees, who provide their services voluntarily and are ably assisted by committed volunteers. The Trustees are in regular contact and hold regular meetings, approximately monthly, where formal decisions to fund individual projects are made and minuted.

We are fully aware of our obligations to our donors and the trust they have placed in us when donating funds. With that in mind, we have developed policies and procedures to minimise the risks to EACP's assets.

For example, we conduct checks on potential new project partners, formally assess all requests for funding in terms of risks, viability and relevance to our charitable objectives, and monitor the



outcomes of the initiatives we support. We also ensure that our partners have appropriate Child Safeguarding Policies in place.

We aim to conduct a monitoring visit to the projects we support every two to three years to confirm our understanding of the existing work being carried out by our project partners as well as explore new ideas and new organisations which we may consider supporting. The Covid-19 pandemic has prevented us visiting since June 2019 but we have provisional plans to travel to East Africa in early 2023.

## **Objects and activities**

### **Objects**

The charitable objects of EACP are:

- To advance the education of children and adults in East Africa for the benefit of the public through the provision of or the assistance in the provision of education, educational materials and training.
- The relief of poverty and the promotion and preservation of good health of children and adults in East Africa, through the provision of or the assistance in the provision of projects designed to improve health and welfare.

### **Main activities**

The main activity undertaken by EACP in furtherance of these objectives is the support of projects which:

- Directly improve the health, welfare and education of disadvantaged children and their families.
- Provide training or sustainable livelihoods for young adults and women which directly or indirectly improve the health, welfare and education of disadvantaged children.

EACP currently supports small, manageable projects in Kenya and Uganda that produce tangible outcomes for children in need. We do not currently support any activities in Tanzania but are open to considering new initiatives there, as well as in the countries where we currently operate.

We strongly believe that working together with local partners produces the best results and our work could not be undertaken without the dedication and initiative of the people who manage the projects we support. We firmly believe that local solutions to local problems are the most effective means of delivering longer term positive change for children and their communities.



## **Public benefit**

In exercising their duties and, in particular, in making decisions as to how EACP's resources will be applied, the Trustees have had regard to the guidance on public benefit issued by the Charity Commission, as required by Section 4(6) Charities Act 2006 and the Charities (Accounts and Reports) Regulations 2008.

## **Achievements and performance**

EACP's focus this year continued to be initiatives which support improvements in children's education, health and welfare. We continued to respond to needs created by the Covid 19 outbreak, such as food price increases and the impacts of school closures, as well as supporting direct education costs and infrastructure projects to improve classrooms and sanitary facilities.

Our ability to support this range and extent of initiatives has been made possible by:

- Core funding by way of regular donations from individuals, mostly in the Brighton & Hove area. We have been delighted to welcome new donors to EACP during the year and are grateful that the vast majority of our existing donors have continued to support us.
- Funding from grant-making bodies that we have approached directly or have been introduced to by a professional fund-raiser. These grants have enabled us to support specific larger projects and we are delighted that the level of funding has increased significantly this year compared to last year.

The impacts of Covid-19 on our supporters and partners continue to be felt but, as at the date of this report, all our funding streams are performing well.

During the year, we made grants to six organisations, as described below. For more details and photos of the outcomes of our work please visit our website: [www.eacpcharity.com](http://www.eacpcharity.com).

### ***Joy Children's Centre, Ruiru, near Thika, Kenya ('Joy')***

EACP has provided significant support to Joy since 2010, during which time Joy has provided a home and primary education to an increasing number of abandoned, disadvantaged and local children. Its founder, Sarah Wanjiku, remains extraordinarily committed, creative and resilient in these difficult times.

We have continued to support basic subsistence needs at Joy as well as improving the buildings and sanitary facilities, and supporting Joy's older resident children obtain secondary and tertiary education.

### ***Faith School, Uganda ('Faith')***

Faith was introduced to us in 2017 by one of our volunteers who has been supporting the school personally for some years. Faith is a thriving, well run organisation which has much support from



the local community. We have supported the provision of a variety of school equipment as well as funding the building of much improved classroom facilities.

### ***St Vianney School, Uganda ('St Vianney')***

We began supporting St Vianney in 2016. This year, the school has faced a number of Covid 19 related and other challenges. Our support has primarily been applied to subsistence for orphans attending the school as well as uniforms and school equipment.

### ***Bulogo School, Uganda ('Bulogo')***

We have supported Bulogo since 2017. This year we funded school equipment, including wheelchairs for disabled children and setting up a school garden to provide food supplies. Bulogo's twinned school in the UK, The Lyceum School, has raised funds to install an eco-toilet at Bulogo.

### ***Bulogo Women's Group, Uganda ("BWG")***

Working with BWG, a community organisation to support local children's health and education and women's empowerment, is a relatively new venture for us. This year we raised grant funding to install boreholes at three schools to provide them with a safe and secure water supply.

### ***Let The Children Hear, Uganda ("LTCH")***

This year we entered into a pilot project with LTCH [Registered Charity 1145080](#) to fund speech and language therapy for 10 children with hearing difficulties. The therapy is delivered by qualified practitioners and includes teaching sign language skills to the children and their families. We will evaluate the longer-term benefits of the project before deciding whether to provide further support.

## **Financial review**

### **Incoming resources**

EACP's total income during the year was £91,896 (2021: £62,505). All our income, except for interest on funds held on deposit, was from voluntary donations as shown in the following table:

	Year ended 31 March 2022			Year ended 31 March 2021		
	Total £	Unrestricted £	Restricted £	Total £	Unrestricted £	Restricted £
<b>Income</b>						
Voluntary donations	91,895	63,936	27,959	<b>62,503</b>	36,840	25,663
Interest	1	1		<b>2</b>	2	
	<b>91,896</b>	<b>63,937</b>	<b>27,959</b>	<b>62,505</b>	<b>36,842</b>	<b>25,663</b>

A further breakdown of our voluntary donations is shown in the table below:

	Year ended 31 March 2022			Year ended 31 March 2021		
	Total £	Unrestricted £	Restricted £	Total £	Unrestricted £	Restricted £
Grants	<b>76,009</b>	50,000	26,009	<b>36,051</b>	22,650	13,401
Regular donations	<b>10,684</b>	10,684		<b>9,833</b>	9,833	
Other donations	<b>518</b>	518		<b>12,178</b>	1,591	10,587
Twinned schools	<b>1,950</b>		1,950	<b>1,675</b>		1,675
Gift aid	<b>2,734</b>	2,734		<b>2,766</b>	2,766	
	<b>91,895</b>	<b>63,936</b>	<b>27,959</b>	<b>62,503</b>	<b>36,840</b>	<b>25,663</b>

Our largest source of voluntary donations (both restricted and unrestricted) was from grant-making bodies. Except for specific funding applications, we seek to raise grant funding on an unrestricted basis, so that it may be applied where most needed. This year, as in 2021, both our unrestricted and restricted grant income increased significantly as we increased the number of grant-making bodies we contacted in relation to both general applications for funding and specific appeals. Our successful specific appeals included those for renovating classrooms and installing boreholes.

Donations from individuals by regular standing order continued at a similar level to 2021. These regular donations have in the past provided us with more than sufficient funds to meet our regular funding commitments. As the financial impacts of the Covid-19 outbreak continue to be felt, our regular commitments remain at a higher level with the additional costs being met from unrestricted grants. We benefit from gift aid on most of the regular donations we receive.

### Resources expended

During the year, EACP expended a total of £88,579 (2021: £47,797):

	Year ended 31 March 2022			Year ended 31 March 2021		
	Total £	Unrestricted £	Restricted £	Total £	Unrestricted £	Restricted £
Charitable activities <sup>1</sup>	<b>85,305</b>	51,367	33,938	<b>44,863</b>	28,382	16,481
Fundraising costs	<b>2,847</b>	2,847		<b>2,874</b>	2,874	
Administration costs	<b>427</b>	427		<b>60</b>	60	
	<b>88,579</b>	<b>54,641</b>	<b>33,938</b>	<b>47,797</b>	<b>31,316</b>	<b>16,481</b>

<sup>1</sup> Including money transfer costs



£85,305 or 96.3% (£2021: £44,863 or 93.9%) of our total expenditure went in grants and donations to the charitable activities and projects we support as follows:

	<b>2022</b>	<b>2021</b>
	<b>£</b>	<b>£</b>
Joy	39,785	24,811
Faith	16,617	3,124
St Vianney	13,088	9,053
BWG	8,344	
Bulogo	5,471	1,676
LTCH	2,000	
Other <sup>2</sup>		6,199
	<b>85,305</b>	<b>44,863</b>

As in most previous years, Joy was the main beneficiary of our grants this year. Our funding for projects at Joy increased compared to last year because of additional contributions towards food and subsistence because of the Covid-19 outbreak, plus infrastructure projects relating to new buildings and sanitary facilities. Grants to Faith and St Vianney also included Covid-related additional costs.

As a small charity run entirely by volunteers, we strive to minimise our expenditure on items other than direct project costs.

Our fundraising costs comprise commission paid to a fund-raising consultant plus printing and postage costs for our appeal letters. This year we raised over £24,000 (2021: £21,000) from the grant making bodies introduced to us by the consultant. We have also negotiated reduced commission rates in certain circumstances, for example on repeat donations.

Our administration costs of £427 (2021: £60) were largely for IT and internet subscriptions.

### **Reserves policy**

EACP's reserves policy is, subject to exceptional circumstances, to maintain a minimum reserve of £2,000 or three months anticipated committed expenditure, whichever is the greater. At 31 March 2022, we had an unrestricted reserves balance of £17,992 (2021: £8,696) which is more than sufficient to cover three months of committed expenditure at current levels (including the additional Covid-19 related funding). Our unrestricted reserves are higher than usual as we take considerable care to ensure that spending decisions in relation to our increased resources are fully evaluated and clearly support our objectives.

We also have a higher surplus of restricted funding at present, all of which is earmarked for specific project activities occurring during 2022/23. Surplus funds are held on deposit and although interest rates are low, the Trustees do not consider it appropriate to invest funds where there is a risk of capital depreciation.

<sup>2</sup> Other projects supported in 2020/21 but now discontinued were HRCO and Right Hearts. Our 2020/21 annual report provides further details.



## Inspection of accounts

As our income for the year exceeded £25,000 we are required to have our accounts inspected by an independent examiner. This service has been provided on a pro bono basis. The inspector's report is at page 10.

## Declaration

The Trustees declare that they have approved the Trustees' Report above.

Signed on behalf of EACP's Trustees by:

**Pieter Lagaay, Trustee and Chairman**

**Date:** 29 June 2022

**Jennie Lawes, Trustee and Secretary**

**Date:** 29 June 2022



## INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF EAST AFRICA CHILDREN'S PROJECT

Registered Charity number 1136340

### Accounts for the year ended 31 March 2022

The accounts have been prepared on the Receipts and Payments basis.

### Respective responsibilities of trustees and independent examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and to state whether particular matters have come to my attention.

### Basis of Independent Examiner's Report

My examination was carried out in accordance with General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

### Independent Examiner's Report

In connection with my examination, no matter has come to my attention:

1. Which gives me reasonable cause to believe that, in any material respect, the requirements:
  - to keep accounting records in accordance with section 130 of the Charities Act; and
  - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act;have not been met; or
2. To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

### Clive R Ward FCA

Market Heath House, Brenchley, Tonbridge, Kent TN12 7PA

Signed: \_\_\_\_\_

Date: \_\_\_\_\_

29 June 2022

## Section A Receipts and payments for the year ended 31 March 2022

	31 March 2022		31 March 2021	
	Unrestricted £	Restricted £	Unrestricted £	Restricted £
<b>Receipts</b>				
Voluntary donations and grants	63,936	27,959	36,840	25,663
Interest on deposit accounts	1		2	0
<b>Total receipts</b>	<b>63,937</b>	<b>27,959</b>	<b>36,842</b>	<b>25,663</b>
<b>Payments</b>				
Grants and donations	51,367	33,938	28,382	16,481
Costs of fundraising	2,847		2,874	
Administration	427		60	
<b>Total payments</b>	<b>54,641</b>	<b>33,938</b>	<b>31,316</b>	<b>16,481</b>
<b>Net of receipts/(payments) during the period</b>	<b>9,296</b>	<b>(5,979)</b>	<b>5,526</b>	<b>9,182</b>
<b>Accumulated net receipts brought forward at 31 March 2021 (2020)</b>	<b>8,696</b>	<b>15,064</b>	<b>3,170</b>	<b>5,882</b>
<b>Accumulated net receipts (payments) at 31 March 2022 (2021)</b>	<b>17,992</b>	<b>9,085</b>	<b>8,696</b>	<b>15,064</b>

## Section B Statement of assets and liabilities at 31 March 2022

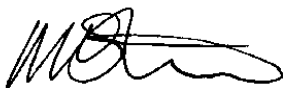
	31 March 2022		31 March 2021	
	Unrestricted £	Restricted £	Unrestricted £	Restricted £
<b>Cash at bank</b>	<b>17,992</b>	<b>9,085</b>	<b>8,696</b>	<b>15,064</b>

Signed on behalf of all of the Trustees of EACP by:



Pieter Lagaay, Trustee and Chairman

Date: 29 June 2022



Ros Stow, Trustee and Treasurer

Date: 29 June 2022

**EAST AFRICA CHILDREN'S PROJECT**

England & Wales - Charity number 1136340

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# Accounts

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## **EAST AFRICA CHILDREN'S PROJECT**

### **Trustees' Annual Report and Accounts**

**for the year ended**

**31 March 2021**

**EACP is a Registered Charity in England and Wales (No. 1136340)**

**Trustees: Pieter Lagaay, Jennie Lawes, Martin Sadofski, Ros Stow  
2 Eastfield Crescent, Brighton BN1 8EL  
[www.eacpcharity.com](http://www.eacpcharity.com)**



## Registration details and Trustees

<b>Charity name</b>	EAST AFRICA CHILDREN'S PROJECT ("EACP")
<b>Registered in England and Wales</b>	No. 1136340
<b>Principal address</b>	2 Eastfield Crescent Brighton BN1 8EL
<b>Website</b>	<a href="http://www.eacpcharity.com">www.eacpcharity.com</a>

<b>Trustee name</b>	<b>Office</b>	<b>Date of appointment</b>
Pieter Lagaay	Chairman	8 March 2010
Jennie Lawes	Secretary	20 January 2011
Martin Sadofski	Communications	11 December 2012
Ros Stow	Treasurer	8 March 2010



## **Welcome to EACP's Annual Report for the year to 31 March 2021**

The Trustees of EACP are delighted to present their eleventh annual report for EACP's year ended 31 March 2021.

This year has clearly brought much difficulty and uncertainty around the world, including to our donors and partners. We have been heartened by the continued support from our regular donors and highly impressed by the extra efforts that our partners in East Africa have had to make to keep the children in their care safe and well. The Trustees wish to pay special thanks to Barry Harper who has volunteered significant amounts of his time to help us develop new sources of grant funding and keeping our administration running smoothly. Thanks in large part to Barry's work we are delighted to report another record-breaking year of income.

In the remainder of this report we will provide you with details of our:

- Structure, governance and management.
- Charitable objects and how we are putting them into practice.
- Project partners in East Africa and our combined achievements.
- Financial performance this year.

There then follow EACP's receipts and payments accounts for the year ended 31 March 2021.



## **Structure, governance and management**

### **Constitution**

EACP began in August 2009 as an informal organisation under the direction of Pieter Lagaay, providing support to projects in East Africa. It soon became apparent that there was a tremendous public interest in these activities and what Pieter was trying to achieve. The logical next step was to enact a more formal constitution and seek full charitable status.

EACP was constituted as a charitable trust under a Trust Deed dated 8 March 2010 and, following amendments to its objects, a new Trust Deed was enacted on 20 May 2010 (the 'Trust Deed'). EACP then successfully obtained registration as a charity in England and Wales on 14 June 2010.

### **Recruitment and appointment of trustees**

Under the terms of the Trust Deed, EACP must have a minimum of three trustees who are appointed for a term of one year.

Pieter Lagaay who has a long and distinguished background in children's education, particularly those with special needs as well as experience with development charities in Africa, was appointed one of the first Trustees and he brought together other friends and associates with relevant professional experience to act with him. Trustees are subject to annual re-election by a majority of their fellow Trustees.

We currently have four Trustees who have each worked with EACP for at least eight years. The current Trustees bring a complementary mix of development, fundraising, communications and finance skills to EACP.

Prior to appointment, trustees are provided with guidance produced by the Charities Commission, for example the publication 'The Essential Trustee', and ongoing training needs of trustees are reviewed on an annual basis.

### **Governance and management**

The work of EACP is directed by its Trustees, who provide their services voluntarily and are ably assisted by a group of committed volunteers. The Trustees are in regular contact and hold regular meetings where formal decisions are made and minuted.

We are fully aware of our obligations to our donors and the trust they have placed in us when donating funds. With that in mind, we have developed policies and procedures to minimise the risks to EACP's assets.

For example, we conduct checks on potential new project partners, formally assess all requests for funding in terms of risks, viability and relevance to our charitable donations, and monitor the



outcomes of the initiatives we support. We also ensure that our partners have appropriate Child Safeguarding Policies in place.

We aim to conduct a monitoring visit to the projects we support every two to three years to confirm our understanding of the existing work being carried out by our project partners as well as explore new ideas and new organisations which we may consider supporting. Pieter Lagaay and Barry Harper last visited in June 2019 (as reported in our 2020 Annual Report). The date of the next Trustee visit remains subject to careful consideration of health risks in the current climate.

## **Objects and activities**

### **Objects**

The charitable objects of EACP are:

- To advance the education of children and adults in East Africa for the benefit of the public through the provision of or the assistance in the provision of education, educational materials and training.
- The relief of poverty and the promotion and preservation of good health of children and adults in East Africa, through the provision of or the assistance in the provision of projects designed to improve health and welfare.

### **Main activities**

The main activity undertaken by EACP in furtherance of these objectives is the support of projects which:

- Directly improve the health, welfare and education of disadvantaged children and their families.
- Provide training or sustainable livelihoods for young adults and women which directly or indirectly improve the health, welfare and education of disadvantaged children.

EACP currently supports small, manageable projects in Kenya, Tanzania and Uganda that produce tangible outcomes for children in need. We strongly believe that working together with local partners produces the best results and our work could not be undertaken without the dedication and initiative of the people who manage the projects we support. We firmly believe that local solutions to local problems are the most effective means of delivering longer term positive change for children and their communities.

### **Public benefit**

In exercising their duties and, in particular, in making decisions as to how EACP's resources will be applied, the Trustees have had regard to the guidance on public benefit issued by the Charity



Commission, as required by Section 4(6) Charities Act 2006 and the Charities (Accounts and Reports) Regulations 2008.

## Achievements and performance

EACP's focus this year continued to be initiatives which support improvements in children's education, health and welfare. This year we responded to the Covid 19 outbreak by agreeing to provide support for immediate needs prompted by the outbreak, such as food price increases, school closures and children losing their families.

We were also able to support ongoing higher educations costs as well as several highly important infrastructure projects to improve classrooms, dormitory accommodation and sanitary facilities.

Our ability to support this range and extent of initiatives has been made possible by:

- Core funding from our regular donations from individuals, mostly in the Brighton & Hove area. We have been delighted to sign up new donors during the year and that the vast majority of our existing donors have continued to support us throughout the year. This year, we also benefited from a substantial legacy.
- Funding from grant-making bodies based on introductions from a professional fund-raiser. These grants have enabled us to support specific larger projects and we are delighted that the level of funding has increased this year compared to last year.
- Funding from grant-making bodies that we have approached directly. Barry Harper has been instrumental in making grant applications to new organisations (as well as preparing fundraising materials for the grant-making bodies introduced to us). Several donors have agreed to fund multiple projects which demonstrates their satisfaction with how we have applied their grants and how we have reported outcomes to them.

While our twinning arrangements remain in place, there was reduced activity this year because of school closures in the UK and East Africa.

The impacts of Covid-19 on our supporters and partners will be felt throughout the coming year ending 31 March 2022. We are pleased to say that, at the date of this report, all our funding streams are performing well.

During the year, we made grants to seven organisations, all of whom we have supported in previous years, as described below.

### ***Joy Children's Centre, Ruiru, near Thika, Kenya ('Joy')***

Joy was set up by Sarah Wanjiku in September 2004. Sarah and her husband Jimnah direct and oversee Joy's activities, assisted by a team of dedicated board members with a big vision to end the



vicious cycle of poverty. EACP has provided significant support to Joy since 2010 and Joy is now twinned with the Lyceum School in London.

Joy has recently had a stable population of around 70 residential children and 300 day-pupils, the resident children being largely orphans or have families who are unable to care for them, perhaps due to complex special needs. However, the Covid-19 outbreak has increased pressure on Joy to take in more orphans and the resident population is growing.

The Trustees have always been highly impressed with the dedication and resourcefulness of Joy's management team, and particularly how they have responded to the current crisis, to ensure that as many as possible of the needy children that come their way can be accommodated.

We have also responded to the situation at Joy by, from September 2020, temporarily more than doubling the regular subsistence payments we make each month to some £1,200 per month, to cover additional food and other costs.

Via grant funding, we have enabled Joy to connect to the main sewage system (the final stages of this to be completed in 2021/22), to complete a new dormitory for its girls, and to plan for the construction of a new nursery building for the youngest children and babies (funding for this has been secured and the construction will commence in 2021/22). We are particularly grateful to the Camellia Foundation and the Eifion Trust for supporting the larger projects at Joy.

We also continue to support some of the older students at Joy, both to finish high school and to go onto tertiary education. This year, funded by a legacy, we were able to provide funding for seven young adults have been brought up at Joy and achieved excellent high school results, to start academic and vocational courses in subjects such as business studies and engineering.

### ***Hope Revival Children's Centre, Musoma, Mara, Tanzania ('HRCO')***

The Trustees were introduced to HRCO in 2013 and were impressed with the drive and commitment of its founders to improving the lives of children in a remote and poor area of northern Tanzania.

HRCO was set up to provide holistic care for orphans and street children including provision of their basic needs, health care, education and training, advocacy as well as HIV/AIDS prevention. HRCO also seeks to empower disadvantaged and marginalized communities through creation of an ambitious range of opportunities in education and income generating activities.

This year we supported HRCO meet its additional needs at the onset of the Covid-19 outbreak, providing support for additional feeding costs, for example. However, we were pleased to see that the organisation is now benefiting from its income generating activities and is less in need of support. We have therefore ended our relationship with HRCO to focus on organisations which do not have income generating capacity.



***The Popp Education Centre (now part of the Friends of Children community organisation), Dar Es Salaam, Tanzania ('Popp')***

The Popp centre is run by Moses Vincent and now operates a fee-generating nursery facility. This year we assisted Popp replace some essential equipment but as the centre is now operating on a commercial basis, we do not expect to provide further support to Popp in the future.

***St Vianney School, Uganda ('St Vianney')***

The head teacher at St Vianney approached EACP during 2015 after reading about our work on our website. We then visited St Vianney in 2016 and 2019 and have been pleased to continue support the school which serves a large rural area. St Vianney is twinned with Sancton Wood School in Cambridge.

This year, the funding from EACP and Sancton Wood School has enabled St Vianney to purchase educational equipment and dormitory bedding.

We have also, since September 2020, been providing St Vianney with monthly funding towards the costs of feeding the orphans the school supports. Usually, St Vianney would fund these costs from the small charges made to pupils that attend the school. However, as schools have been closed, this source of funding has temporarily ceased.

***Faith School, Uganda ('Faith')***

Faith was introduced to us in 2017 by one of our volunteers who has been supporting the school for some years. Faith is a thriving, well run organisation which has much support from the local community but needs assistance in order to provide educational opportunities to local children.

Faith is twinned with one of the Eaton Square group of schools in London. During the year we have supported the purchase various items of equipment at Faith, including supplies to assist the provision of a Covid-safe environment. We also obtained significant grant funding from the Chalk Cliff Trust to undertake a major renovation of a very basic classroom block (with no doors and only open gaps for windows) at Faith.

***Bulogo School, Uganda ('Bulogo')***

Bulogo became a partner in 2017 after the Headmistress approached us and we began making small grants, having conducted satisfactory due diligence checks.

Bulogo is twinned with one of the Eaton Square group of schools in London. This year, from funding raised by Eaton Square and EACP, we have supported the construction of a new eco-latrine as well as providing supplies to assist the provision of a Covid-safe environment.



## Financial review

### Incoming resources

EACP's total income during the year was £62,505 (2020: £43,615). All our income, except for interest on funds held on deposit, was from voluntary donations as shown in the following table:

	Year ended 31 March 2021			Year ended 31 March 2020		
	Total £	Unrestricted £	Restricted £	Total £	Unrestricted £	Restricted £
<b>Income</b>						
Voluntary donations	<b>62,503</b>	36,840	25,663	<b>42,188</b>	26,845	15,343
Fundraising activities	<b>0</b>	0	0	<b>1,426</b>	1,426	
Interest	<b>2</b>	2	0	<b>1</b>	1	
	<b>62,505</b>	<b>36,842</b>	<b>25,663</b>	<b>43,615</b>	<b>28,272</b>	<b>15,343</b>

A further breakdown of our voluntary donations is shown in the table below:

	Year ended 31 March 2021			Year ended 31 March 2020		
	Total £	Unrestricted £	Restricted £	Total £	Unrestricted £	Restricted £
Grants	36,051	22,650	13,401	21,514	12,214	9,300
Regular donations	9,833	9,833		11,427	9,865	1,562
Other donations	12,016	1,429	10,587	649	649	
Twinned schools	1,675		1,675	4,481		4,481
Collecting tins	162	162		843	843	
Gift aid	2,766	2,766		3,274	3,274	
	<b>62,503</b>	<b>36,840</b>	<b>25,663</b>	<b>42,188</b>	<b>26,845</b>	<b>15,343</b>

Our largest source of voluntary donations (both restricted and unrestricted) was from grant-making bodies. Except for specific funding applications, we seek to raise grant funding on an unrestricted basis, so that it may be applied where most needed. This year both our unrestricted and restricted grant income increased significantly as we increased the number of grant-making bodies we contacted in relation to both general applications for funding and specific appeals. Our successful specific appeals included the installation of a mains sewage system at Joy, the construction of a nursery building at Joy (to commence in 2021/22) and the renovation of classrooms at Faith School.

Donations from individuals by regular standing order continued at a similar level to 2020. These regular donations have in the past provided us with more than sufficient funds to meet our regular funding commitments. Since the Covid-19 outbreak we have increased our regular commitments on a temporary basis with the additional costs being met from unrestricted grants. We benefit from gift aid on most of the regular donations we receive.

This year, we also benefited from a £10,000 legacy which is restricted to the provision of tertiary education for orphans cared for at Joy.



## Resources expended

During the year, EACP expended a total of £47,797 (2020: £42,621):

	Year ended 31 March 2021			Year ended 31 March 2020		
	Total £	Unrestricted £	Restricted £	Total £	Unrestricted £	Restricted £
Charitable activities <sup>1</sup>	<b>44,863</b>	28,382	16,481	<b>34,636</b>	22,283	12,353
Fundraising costs	<b>2,874</b>	2,874		<b>1,671</b>	1,671	-
Administration costs	<b>60</b>	60		<b>96</b>	96	-
Trustee monitoring visit				<b>6,218</b>	6,218	-
	<b>47,797</b>	<b>31,316</b>	<b>16,481</b>	<b>42,621</b>	<b>30,268</b>	<b>12,353</b>

£44,863 or 93.9% (2019: £34,636 or 81.2%) of our total expenditure went in grants and donations to the charitable activities and projects we support as follows:

	2021 £	2020 £
Joy	<b>24,811</b>	16,741
St Vianney	<b>9,053</b>	2,791
HRCO	<b>5,926</b>	6,544
Faith	<b>3,124</b>	2,816
Bulogo	<b>1,676</b>	3,160
Popp Centre	<b>273</b>	1,973
Right Hearts		610
	<b>44,863</b>	<b>34,636</b>

As in most previous years, Joy was the main beneficiary of our grants this year. Our funding for projects at Joy increased compared to last year because of additional contributions towards food and subsistence because of the Covid-19 outbreak, plus the infrastructure projects relating to the sewage system and new buildings, some of which will continue into 2021/22.

As noted above, from September 2020 onwards, we have been providing temporary additional funding to St Vianney and other projects to help them cope with the impacts of the Covid-19 outbreak.

In total we have provided approximately £17,000 this year to our partners to help them with the impacts of Covid-19. While we regard much of this support as temporary, we are expecting to and have budgeted for additional funding at current levels to be required throughout 2021/22.

As a small charity run entirely by volunteers, we strive to minimise our expenditure on items other than direct project costs.

<sup>1</sup> Including money transfer costs



Our fundraising costs comprise commission paid to a fund-raising consultant plus printing and postage costs for our appeal letters. This year we raised over £21,000 (2020: £13,000) from the grant making bodies introduced to us by the consultant. We have also negotiated reduced commission rates in certain circumstances, for example on repeat donations.

Our administration costs were only £60 (2020: £96) for IT subscriptions.

### **Reserves policy**

EACP's reserves policy is, subject to exceptional circumstances, to maintain a minimum reserve of £2,000 or three months anticipated committed expenditure, whichever is the lower. At 31 March 2021, we had unrestricted reserves of £8,696 (2019: £3,170) which is more than sufficient to cover three months of committed expenditure at current levels (including the additional Covid-19 related funding).

We have a higher surplus of restricted funding at present, all of which is earmarked for specific projects, primarily during 2021/22. Surplus funds are held on deposit and although interest rates are low, the Trustees do not consider it appropriate to invest funds where there is a risk of capital depreciation.

### **Inspection of accounts**

As our income for the year exceeded £25,000 we are required to have our accounts inspected by an independent examiner. This service has been provided on a pro bono basis. The inspector's report is at page 11.

## **Declaration**

The Trustees declare that they have approved the Trustees' Report above.

Signed on behalf of EACP's Trustees by:

**Pieter Lagaay, Trustee and Chairman**

**Date:** 2 September 2021

**Jennie Lawes, Trustee and Secretary**

**Date:** 2 September 2021



## **INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF EAST AFRICA CHILDREN'S PROJECT**

Registered Charity number 1136340

### **Accounts for the year ended 31 March 2021**

The accounts have been prepared on the Receipts and Payments basis.

### **Respective responsibilities of trustees and independent examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and to state whether particular matters have come to my attention.

### **Basis of Independent Examiner's Report**

My examination was carried out in accordance with General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

### **Independent Examiner's Report**

In connection with my examination, no matter has come to my attention:

1. Which gives me reasonable cause to believe that, in any material respect, the requirements:
  - to keep accounting records in accordance with section 130 of the Charities Act; and
  - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act;have not been met; or
2. To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

### **Clive R Ward FCA**

Market Heath House, Brenchley, Tonbridge, Kent TN12 7PA

Signed: Clive Ward Date: 2 September 2021

## Section A Receipts and payments for the year ended 31 March 2021

	31 March 2021		31 March 2020	
	Unrestricted £	Restricted £	Unrestricted £	Restricted £
<b>Receipts</b>				
Voluntary donations and grants	36,840	25,663	26,845	15,343
Fundraising activities	0	0	1,426	
Interest on deposit accounts	2	0	1	
<b>Total receipts</b>	<b>36,842</b>	<b>25,663</b>	<b>28,272</b>	<b>15,343</b>
<b>Payments</b>				
Grants and donations	28,382	16,481	22,283	12,353
Costs of fundraising	2,874		1,671	
Administration	60		96	
Trustee monitoring visit			6,218	
<b>Total payments</b>	<b>31,316</b>	<b>16,481</b>	<b>30,268</b>	<b>12,353</b>
<b>Net of receipts/(payments) during the period</b>	<b>5,526</b>	<b>9,182</b>	<b>(1,996)</b>	<b>2,990</b>
<b>Accumulated net receipts brought forward at 31 March 2020 (2019)</b>	<b>3,170</b>	<b>5,882</b>	<b>5,166</b>	<b>2,892</b>
<b>Accumulated net receipts (payments) at 31 March 2021 (2020)</b>	<b>8,696</b>	<b>15,064</b>	<b>3,170</b>	<b>5,882</b>

## Section B Statement of assets and liabilities at 31 March 2021

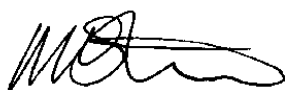
	31 March 2021		31 March 2021	
	Unrestricted £	Restricted £	Unrestricted £	Restricted £
<b>Cash at bank</b>	<b>8,696</b>	<b>15,064</b>	<b>3,170</b>	<b>5,882</b>
	<b>8,696</b>	<b>15,064</b>	<b>3,170</b>	<b>5,882</b>

Signed on behalf of all of the Trustees of EACP by:



Pieter Lagaay, Trustee and Chairman

Date: 2 September 2021



Ros Stow, Trustee and Treasurer

Date: 2 September 2021