

An-noor Masjid and community centre AGM Report 2021/2022

Date: 30/07/2022

Time: 17:00 – 21:00

Present

51 participants

1. Chairman's report of the year's activities, achievements and setbacks

The chairman has opened the meeting and thanked the continued support and the hard work continually provided by the many volunteers and staff of the charity. The chair also highlighted the wide range of activities offered by the Charity in 2020/2021 and how they benefited the community. He also noted how the services create a diverse group of clients who regularly attend the Centre. He reminded that the charity name has been changed, on the basis on widely consult with the members, into An-noor Masjid and Community centre.

He outlined the year 2021/2022 was slightly more progress year than the previous year, in terms of activities and support for local community, especially for the clients, and he tanked to staff and volunteers for that improvement.

The chairman has mentioned that there is still outstanding loan to payback. That loan had been taken for the extension of the building which took place 2 years ago.

The chair thanked to all people who made their contribution to the charity.

In this year, some social activities have been better than pervious year and more people have benefited.

• Advice and Guidance

An-noor Masjid and community centre has been provided advice and guidance's to the local community.

Our Advice is free, impartial, non-judgmental and confidential. We offer advice, help and support to different people, such as parents, youth, and single adults, on a wide range of personal, housing, benefit, jobs and financial matters.

Regarding Hardship Grant Community Fund The charity has made its contribution, in terms of filling forms and giving advice with cooperation with Birmingham Voluntary Service Council.

• **Tuition & cultural classes**

Tuition classes have been going smoothly. The charity successfully managed, with the help of some parents, to mobilise high quality volunteers who provided help and support to the children, with a variety age group, in terms of school subjects and Somali cultural classes. During this year around 244 children have been supported

• **Family Funday**

This project was ongoing activities for families before pandemic, This plan has fortunately been restarted. This project will take place for the coming 2 years, 2 years project. The program is mainly, as before Covid pandemic, focused on families.

It takes place last Saturday of every month. Social activities have been organized for children, men and women. Advice and information have been given to the participants during this day. Cultural lecture's also take place

Elected Trustees

1. Mr. Ahmed Sulub 76
Prince Albert Street,
Birmingham.
B9 5AJ
2. Mohamed Yussef
Omar 26 Exton Way,
Birmingham.
B8 1PL
3. Ahmed Egeh
Church hill
Road
Birmingham.
B20 3PH

Registered number
06378796

AN- NOOR MASJID AND COMMUNITY CENTRE LIMITED

Report and Accounts

30 November 2022

AN- NOOR MASJID AND COMMUNITY CENTRE LIMITED**Registered number: 06378796****Director's Report**

The director presents his report and accounts for the year ended 30 November 2022.

Principal activities

The company's principal activity during the year continued to be the provision of congregational islamic worship, youth educational and leisure activities.

Directors

The following persons served as directors during the year:

Ahmed Sulub Mohamoud
Mohamed Yussef Omar - Secretary

Small company provisions

This report has been prepared in accordance with the provisions in Part 15 of the Companies Act 2006 applicable to companies subject to the small companies regime.

This report was approved by the board on 5 April 2023 and signed on its behalf.

Ahmed Sulub Mohamoud
Director

AN- NOOR MASJID AND COMMUNITY CENTRE LIMITED
Profit and Loss Account
for the year ended 30 November 2022

	2022 £	2021 £
Turnover	73,348	70,555
Administrative expenses	(42,246)	(37,482)
Operating profit	<u>31,102</u>	<u>33,073</u>
Profit before taxation	<u>31,102</u>	<u>33,073</u>
Tax on profit	-	-
Profit for the financial year	<u>31,102</u>	<u>33,073</u>

AN- NOOR MASJID AND COMMUNITY CENTRE LIMITED

Registered number: 06378796

Balance Sheet

as at 30 November 2022

	Notes	2022 £	2021 £
Fixed assets			
Tangible assets	3	893,820	894,649
Current assets			
Cash at bank and in hand		105,821	73,538
Creditors: amounts falling due within one year	4	(2,855)	(1,505)
Net current assets		102,966	72,033
Total assets less current liabilities		996,786	966,682
Creditors: amounts falling due after more than one year	5	(10,656)	(11,654)
Net assets		986,130	955,028
Capital and reserves			
Profit and loss account		986,130	955,028
Shareholder's funds		986,130	955,028

The director is satisfied that the company is entitled to exemption from the requirement to obtain an audit under section 477 of the Companies Act 2006.

The member has not required the company to obtain an audit in accordance with section 476 of the Act.

The director acknowledges his responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

The accounts have been prepared and delivered in accordance with the special provisions applicable to companies subject to the small companies regime. The profit and loss account has not been delivered to the Registrar of Companies.

Ahmed Sulub Mohamoud**Director****Approved by the board on 5 April 2023**

AN- NOOR MASJID AND COMMUNITY CENTRE LIMITED
Notes to the Accounts
for the year ended 30 November 2022

1 Accounting policies

Basis of preparation

The accounts have been prepared under the historical cost convention and in accordance with FRS 102, The Financial Reporting Standard applicable in the UK and Republic of Ireland (as applied to small entities by section 1A of the standard).

Turnover

Turnover is measured at the fair value of the consideration received or receivable, net of discounts and value added taxes. Turnover includes revenue earned from the sale of goods and from the rendering of services. Turnover from the sale of goods is recognised when the significant risks and rewards of ownership of the goods have transferred to the buyer. Turnover from the rendering of services is recognised by reference to the stage of completion of the contract. The stage of completion of a contract is measured by comparing the costs incurred for work performed to date to the total estimated contract costs.

Tangible fixed assets

Tangible fixed assets are measured at cost less accumulative depreciation and any accumulative impairment losses. Depreciation is provided on all tangible fixed assets, other than freehold land, at rates calculated to write off the cost, less estimated residual value, of each asset evenly over its expected useful life, as follows:

Plant and machinery	25% reducing balance
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Creditors

Short term creditors are measured at transaction price (which is usually the invoice price). Loans and other financial liabilities are initially recognised at transaction price net of any transaction costs and subsequently measured at amortised cost determined using the effective interest method.

2 Employees

	2022 Number	2021 Number
Average number of persons employed by the company	<u>5</u>	<u>5</u>

3 Tangible fixed assets

	Land and buildings £	Plant and machinery etc £	Total £
Cost			
At 1 December 2021	891,332	15,446	906,778
At 30 November 2022	<u>891,332</u>	<u>15,446</u>	<u>906,778</u>
Depreciation			
At 1 December 2021	-	12,129	12,129
Charge for the year	-	829	829
At 30 November 2022	<u>-</u>	<u>12,958</u>	<u>12,958</u>
Net book value			
At 30 November 2022	<u>891,332</u>	<u>2,488</u>	<u>893,820</u>
At 30 November 2021	<u>891,332</u>	<u>3,317</u>	<u>894,649</u>

AN- NOOR MASJID AND COMMUNITY CENTRE LIMITED
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4 Creditors: amounts falling due within one year	2022	2021
	£	£
Trade creditors	792	1,505
Other creditors	2,063	-
	<u>2,855</u>	<u>1,505</u>
5 Creditors: amounts falling due after one year	2022	2021
	£	£
Other creditors	<u>10,656</u>	<u>11,654</u>

6 Other information

AN- NOOR MASJID AND COMMUNITY CENTRE LIMITED is a private company limited by shares and incorporated in England. Its registered office is:
 45-49 Blake Lane, 45-47 Blake Lar
 Bordesley Green,
 Birmingham,
 West Midlands,
 B9 5QU.

AN- NOOR MASJID AND COMMUNITY CENTRE LIMITED
Detailed profit and loss account
for the year ended 30 November 2022

This schedule does not form part of the statutory accounts

	2022	2021
	£	£
Sales	73,348	70,555
Administrative expenses	(42,246)	(37,482)
Operating profit	<u>31,102</u>	<u>33,073</u>
Profit before tax	<u>31,102</u>	<u>33,073</u>

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	2022	2021
	£	£
Sales		
Sales	<u>73,348</u>	<u>70,555</u>
Administrative expenses		
Employee costs:		
Wages and salaries	<u>25,235</u>	<u>24,092</u>
	<u>25,235</u>	<u>24,092</u>
Premises costs:		
Rates	5,444	3,497
Light and heat	6,444	4,892
Cleaning	<u>630</u>	<u>390</u>
	<u>12,518</u>	<u>8,779</u>
General administrative expenses:		
Telephone and internet	254	337
Stationery and printing	385	372
Bank charges	190	-
Repairs and maintenance	2,822	2,784
Depreciation	<u>829</u>	<u>1,105</u>
	<u>4,480</u>	<u>4,598</u>
Legal and professional costs:		
Other legal and professional	13	13
	<u>13</u>	<u>13</u>
	<u>42,246</u>	<u>37,482</u>

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