

Company registration number  
Charity registration number

06928675  
1136229

**KUSHTI BOK**  
**TRUSTEES REPORT and UNAUDITED**  
**ACCOUNTS FOR THE YEAR ENDED 31st MARCH 2025**



**Contents of the Financial Statements for the Year Ended 31st March 2025**

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**Report of the Trustees for the Year Ended 31 March 2025**

The Trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2025. The Trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019). The Trustees are listed on page 9 of this report

## **OBJECTIVES AND ACTIVITIES**

### **Governing Document**

The charity was incorporated on 9 June 2009. The current Articles of Association were adopted by resolution on 18 March 2010. The company was registered as a charity on 7 June 2010.

### **Objectives**

- 1 The promotion of Equality and Diversity by education and raising awareness of the history, traditions, culture and lifestyle of the Gypsy and Traveller communities.
- 2 To advance education of the Gypsy and Traveller communities in particular Dorset and the surrounding areas.
- 3 The promotion and protection of good health, relief of sickness, advancement of education and relief of poverty by the provision of advice, assistance and information on access to public services of the Gypsy and Traveller communities in Dorset and the surrounding areas.

### **Public benefit**

The Trustees confirm that they have referred to the information contained in the Charity Commission's general guidance on public benefit when reviewing the Trust's aims and objectives.

### **Trustee Appointment, Induction and Training**

The Governing Trustees were appointed by their experience and expertise. Subsequent Trustees will be appointed as and when the need arises. New Trustees are made aware of their role and responsibility as a Trustee, the role of the Charity Commission, decision making processes and will be able to field any questions they may have from the documentation which has been provided to them namely, the Annual Report of Accounts, Trustee Report and directed to the Fundraising Regulator website. All Trustees are made aware of external training events and are encouraged to attend. The Trustees meet regularly throughout the year and hold an Annual General Meeting once a year.

### **Activities**

#### **1. Advocacy Work**

**A new Advocacy Worker:** Following the confirmation of five years of National Lottery funding from 1 February 2024, Kushti Bok Dorset strengthened its advocacy services by employing an additional Advocacy Worker to support Gypsy and Traveller communities across Dorset and BCP. This work has focused on helping individuals and families access essential services, including health, education, housing, and benefits, as well as addressing issues such as discrimination, hate crime, and social exclusion.



**Report of the Trustees for the Year Ended 31 March 2025 (continued)**

**Activities**

**1. Advocacy Work (continued)**

The Advocacy Workers operate in partnership with Citizens Advice, ensuring that support is coordinated, practical, and tailored to the needs of the community. This approach has proved highly effective, enabling many Dorset Traveller families, who previously struggled to access services to receive consistent, personalised support. During the reporting period, this partnership has resulted in improved engagement with local authorities, enhanced awareness of rights and entitlements, and stronger community connections.

The expanded team enables us to respond more effectively to increasing demand for advocacy around health, education, housing, and benefits, while continuing to promote equality, inclusion, and access to essential services.

**2. Events**

**2.1. Moving for Change Conference:** In May 2024, representatives from Kushti Bok Dorset attended the Moving for Change Conference in York. The conference brought together organisations that had received funding, allowing them to share information about their projects, outcomes, and best practice. Presentations provided valuable insight into effective approaches for community engagement, service delivery, and partnership working.

**2.2. Drop-in Day at Wareham Carey Hall May 2024:** In May 2024, Kushti Bok Dorset held one of their many Drop-in Days at Wareham Carey Hall to connect with the local Gypsy and Traveller community. The event provided an informal and welcoming space for community members to meet the Kushti Bok team, share their experiences, and discuss local issues that matter to them. This particular event had a representative from Citizens Advice Central Dorset in attendance where many local Travellers were helped and advised on how to claim Cost of Living and other benefits. It was a

**2.3. Kushti Bok members at Garden Party Buckingham Palace:** In May 2024, Our Chair and other representatives from Kushti Bok Dorset were honoured to attend a Garden Party at Buckingham Palace, recognising the Chair who was mentioned in the New Years Honours and received a BEM (British Empire Medal) for ongoing commitment to supporting Gypsy, Roma, and Traveller communities across Dorset and beyond. The invitation served as a celebration of our collective efforts to promote inclusion, equality, and cultural understanding. It was a proud moment for Kushti Bok members, reflecting the growing recognition of our work both locally and nationally.

**2.4. Wedding of Kushti Bok volunteer Leon Rawlings:** In May 2024, the Kushti Bok community was delighted to celebrate the wedding of our valued friend, Romany Leon Rawlings, which took place at Hilfield Friary. Leon has been active at many of Kushti Bok's events, contributing greatly to our community work. His wedding was a joyful occasion shared with friends, family, and supporters, reflecting the strong sense of togetherness and community spirit that underpins all that we do.

**2.5. Roma History Day:** In June 2024, Kushti Bok Dorset organised Roma History Day at Borough Gardens, Dorchester, as part of Gypsy, Roma, and Traveller (GRT) History Month. The free, family-friendly event celebrated Roma culture, history, and heritage, bringing together community members, partners, performers, and supporters. The day featured a traditional Gypsy wagon display, live music and storytelling, historical exhibitions, creative workshops, children's activities, and opportunities for attendees to explore their Gypsy, Roma, or Traveller ancestry. Refreshments were provided, and the event offered a welcoming space for learning, connection, and cultural celebration. Roma History Day was a great success, fostering community engagement, raising awareness of GRT heritage, and challenging stereotypes.



**Report of the Trustees for the Year Ended 31 March 2025 (continued)**

**Events (continued)**

**2.6. Holocaust Memorial Service:** In August 2024, Kushti Bok Dorset organised a Holocaust Memorial Service at Sherborne Abbey to commemorate all those who lost their lives during the Holocaust, including members of the Roma and Sinti communities. The service, opened by Angus Campbell, the Lord-Lieutenant of Dorset, featured prayers and readings, historical reflections, and speeches promoting hope, unity, and remembrance. The event provided an opportunity for the community to come together, reflect on past persecution, and reaffirm a commitment to standing against hate and promoting understanding.

**2.7. Kushti Bok flag flying:** During the reporting period, Kushti Bok Dorset successfully arranged for the Romany flag to be flown over the three BCP Civic Offices and at County Hall, Dorchester, in recognition of Gypsy, Roma, and Traveller History Month and again on 2nd August – the Night of the Gypsies, which commemorates the Roma and Sinti victims of the Holocaust. This visible show of respect and inclusion was an important symbol of recognition for the GRT community across Dorset. It demonstrated local authorities' growing commitment to equality and cultural awareness, while helping to promote pride, visibility, and understanding of Romany heritage among the wider public. The initiative was warmly received by community members and partners, highlighting the positive impact of collaboration between Kushti Bok Dorset and local councils.

**2.8. One World Festival:** Kushti Bok took part in the One World Festival held at Dorchester Borough Gardens in August 2024. The event celebrated diversity and inclusion within the local community. Kushti Bok hosted an information stall, sharing resources about Gypsy, Roma, and Traveller history, culture, and rights. The day provided an excellent opportunity to engage with the public, challenge stereotypes, and promote greater understanding of Dorset's GRT communities.

**2.9. Latest Developments in Gypsy and Traveller Law:** On 18 September 2024, a team from Kushti Bok Dorset attended the "Latest Developments in Gypsy and Traveller Law" event at Garden Court Chambers, London. The event provided an opportunity to stay informed on recent changes in planning and legal frameworks affecting Gypsy and Traveller communities, as well as to network and exchange knowledge with other organisations working in this field.

**2.10. Dorset Gypsy, Roma, and Traveller Forum:** Kushti Bok Dorset continues to play an active role in the Dorset Gypsy, Roma, and Traveller Forum, which meets quarterly as part of the Dorset Liaison Group. Our Chair serves as Vice Chair of the Forum, ensuring that the voices of local Gypsy and Traveller communities are represented and heard. Each meeting brings together key partners who share updates and presentations on the services and support available to GRT communities. Kushti Bok Dorset contributes by highlighting community priorities and advocating for improved health, education, and living conditions across Dorset and BCP. We continue to work closely with residents and local councillors on Traveller site issues, promoting better standards of living and wellbeing. This includes addressing concerns around poor mental health linked to unsuitable living conditions, and encouraging stronger partnership action to ensure that residents' needs are listened to and acted upon. Our involvement in the Forum remains central to ensuring a consistent, collaborative approach to improving outcomes for Gypsy and Traveller families in Dorset.

**2.11. Traveller Movement conference:** In November 2024, the Kushti Bok Dorset CEO, a Board member, and a representative from the Advocacy Team attended the Traveller Movement conference in London. The conference provided an opportunity to share best practice, engage with national organisations, and discuss key issues affecting Gypsy, Roma, and Traveller communities. Attendance strengthened our knowledge, informed our ongoing advocacy work, and helped build connections with other organisations working to support Travellers across the country.



**Report of the Trustees for the Year Ended 31 March 2025 (continued)**

**Events (continued)**

**2.12. Bournemouth and Poole Holocaust Memorial Day:** In January 2025, Kushti Bok Dorset once again took part in the Bournemouth and Poole Holocaust Memorial Day event, held at the Lighthouse in Poole. Our Chair, who continues to serve as a member of the Bournemouth and Poole Holocaust Day Committee, contributed to the planning and delivery of the ceremony. The event provided an important opportunity to honour the memory of all those who perished in the Holocaust, including members of the Romany Gypsy and Traveller communities, and to promote ongoing education and remembrance.

**2.13. Empowering Women through Creative & Educational Workshops:** In March 2025, Kushti Bok Dorset delivered two “Empowering Women through Creative & Educational Workshops” sessions for women from Romany Gypsy and Traveller communities. These workshops included:

- A flower-arranging session where each participant created an Easter-themed basket, symbolising new beginnings, self-care and community strength.
- Health-focused discussions: the second workshop addressed breast cancer awareness, and the latest session covered cervical screening—highlighting the importance of regular check-ups, early detection, and women’s wellbeing. We are committed to organising two more workshops in the coming months, each designed to support creativity, learning, community connection and open conversations around health, wellbeing and lifestyle.

**2.14. Visit to House of Parliament:** In March 2025, representatives from Kushti Bok Dorset visited the House of Parliament at the request of Friends, Families, and Travellers (FFT), who hold the All-Party Parliamentary Group for Gypsies and Travellers. Other organisations attending included Gate Herts, York Travellers Trust and the Luton Roma Group. During the visit, Kushti Bok met with MPs Sara Owen and Mary Howe to raise awareness of the issues facing Gypsy and Traveller communities in Dorset, including access to services, discrimination, and advocacy support. The discussions helped strengthen relationships with policymakers and informed our ongoing work to support and empower local Traveller families.

**2.15. Festival Outreach - Postcode Lottery Programme:** In 2024–25, one of our Kushti Bok members took part in four community festivals. These events provided valuable opportunities for outreach and engagement, allowing Kushti Bok to promote greater understanding of Gypsy, Roma, and Traveller culture and to strengthen community connections. Through information sharing, conversation, and participation in festival activities, Kushti Bok helped raise awareness of GRT heritage and the ongoing work of Kushti Bok Dorset across the region.

**Planning for more Traveller Sites**

Kushti Bok Dorset continues to work to improve existing council-run Traveller sites and to advocate for the development of new sites across Dorset and BCP. We have taken part in detailed consultations with planning departments, local councillors, and Dorset Police, including a Chief Inspector, to ensure that the needs and voices of the Gypsy and Traveller community are represented.

Through our partnership with The Oak Project, Kushti Bok members have received valuable training and guidance on national and local planning policy. This has strengthened our ability to support community members effectively, including assistance with three separate planning appeals during the reporting period.

Members also attended public meetings regarding a potential new site proposed by BCP Council in Poole and undertook extensive research to contribute informed feedback. In addition, Kushti Bok has been working with BCP Council to identify a suitable Transit Site, recognising the urgent need for appropriate provision across the area.





**Report of the Trustees for the Year Ended 31 March 2025 (continued)**

**Planning for more Traveller Sites (continued)**

We have successfully developed and distributed “Information Packs for Travellers” to unauthorised encampments across the area. The packs contain key details about local services - including health, education, and welfare support - and have been well received by families and professionals alike. This initiative has strengthened communication, improved access to services, and built more positive relationships between Travellers and local agencies.

**Educational Work**

Kushti Bok Dorset members continue to deliver workshops and educational sessions in local schools, promoting understanding and awareness of Gypsy, Roma, and Traveller culture and history. In addition, members led two full-day cultural awareness training sessions for the Dorset Learning and Development Services team, helping professionals gain deeper insight into GRT communities and encouraging more inclusive and informed practice across local services.

**Board Meetings and staff**

The Board continues to meet quarterly, with additional meetings held as required to address urgent matters. Members’ meetings also take place monthly at Kingston Maurward College and remain well attended. Our membership continues to grow, attracting individuals with valuable skills in advocacy, research, public speaking, and administration, further strengthening the organisation’s capacity.

Partnership, to support Kushti Bok Dorset’s expanding portfolio of work. These roles have enhanced our ability to plan, deliver, and evaluate projects effectively. Together, our staff, trustees, and volunteers continue to create meaningful opportunities for Gypsies and Travellers, challenge inequalities, and ensure that their voices are heard and respected across Dorset and beyond.

**Financial Review**

During the year the charity received income of £68,055 (2024: £123,533) and had resources expended of £53,986 (2024: £61,208) this left a net surplus of £14,069 (2024: £62,325). From this the charitable company had total funds carried forward of £112,746 (2024: £98,677). Of these funds £40,792 (2024: £45,643) are unrestricted free reserves, leaving £71,954 (2024: £53,034) as restricted funds.

A full breakdown can be found in note 11 of the financial statements.

**Reserves Policy**

It is the policy of the Charity to keep sufficient funds to cover all administration costs for a period of 3 months.

**Risk Management**

The Trustees undertake regular reviews of the principal risks and uncertainties facing the Charity. They are satisfied that the level of reserves maintained, together with annual reviews of internal financial controls, provides sufficient resources to manage potential adverse conditions. In addition, the Trustees have assessed other operational and strategic risks and confirm that appropriate systems and procedures are in place to mitigate significant risks and safeguard the Charity’s assets, reputation, and ongoing ability to deliver its charitable objectives.



**Report of the Trustees for the Year Ended 31 March 2025 (continued)**

**Plans for Future Periods**

Kushti Bok Dorset remains an essential resource for the county's Travelling communities, local councils, and partner organisations. To meet increasing demand, we are expanding our capacity. Recent National Lottery funding has enabled us to establish an office and employ additional Advocacy Workers, strengthening our partnership with Citizens Advice Central Dorset and Bournemouth, Christchurch and Poole Citizens Advice Bureau. We have also recruited staff for administration and finance roles, enhancing our organisational infrastructure.

Funding has been secured to deliver a conference aimed at encouraging other organisations to partner with their local Citizens Advice Bureaux and to showcase Kushti Bok's successful work to our partners. We will continue to tour local events and festivals with our presentation, maintaining visibility and engagement with the communities we serve.

Preparations are underway for the 2026 Roma Holocaust Service, including securing a suitable venue and relevant speakers. Planning will also begin for Roma History Day 2026 in Borough Gardens, Dorchester.

Kushti Bok will continue to deliver the DCF and CAN projects, supporting local communities with mental health, cost-of-living, and welfare issues.

We also intend to work closely with partner organisations on issues affecting Council site residents, including their rights and improving living conditions. Initial groundwork for this project was established during Law training delivered by Gate Herts, where Kushti Bok and other delegates agreed on the importance of pursuing this work collaboratively.





**Report of the Trustees for the Year Ended 31 March 2025 (continued)**

**REFERENCE AND ADMINISTRATIVE DETAILS**

**Registered Company Number**

06928675

**Registered Charity Number**

1136229

**Registered Office**

3b Consort House  
Princes Road  
Ferndown  
Dorset  
BH22 9JG

**Trustees**

Elizabeth Billington  
Rev. Roger Charles Redding MBE (resigned 14 November 2025)  
Susan Miller  
Karen Packman  
Laura Beddow (appointed 11 June 2024, resigned 8 April 2025)  
Samantha Worrall (appointed 10 September 2024)  
Tina Boswell (appointed 8 April 2025)

**Independent Examiner**

Miss J A Richardson FCA FCCA DChA  
32 Award Road  
Wimborne  
Dorset  
BH21 7NT

This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

Approved by order of the Board of Trustees on ..... and signed on its behalf by:

.....  
Elizabeth Billington (Chair of Trustees)



**Independent Examiner's Report to the Trustees of  
Kushti Bok**

Independent examiner's report to the trustees of Kushti Bok ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2025.

**Responsibilities and basis of report**

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

- 1.accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
- 2.the accounts do not accord with those records; or
- 3.the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
- 4.the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

.....  
Miss JA Richardson FCA FCCA DChA

Date .....



**KUSHTI BOK**  
**31st MARCH 2025**

**Statement of Financial Activities (incorporating an Income & Expenditure Account)**  
**for the Year Ended 31 March 2025**

	Notes	Unrestricted	Restricted	2025 Total funds £	2024 Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>					
Donations and legacies	3	4,368	63,687	68,055	123,533
Investment income		-	-	-	-
<b>TOTAL</b>		<b>4,368</b>	<b>63,687</b>	<b>68,055</b>	<b>123,533</b>
 <b>EXPENDITURE ON</b>					
Charitable activities	4	9,219	44,767	53,986	61,208
Other		-	-	-	-
<b>TOTAL</b>		<b>9,219</b>	<b>44,767</b>	<b>53,986</b>	<b>61,208</b>
 <b>NET INCOME</b>		 <b>(4,851)</b>	<b>18,920</b>	<b>14,069</b>	<b>62,325</b>
 <b>RECONCILIATION OF FUNDS</b>					
Total funds brought forward	11	45,643	53,034	98,677	36,352
 <b>TOTAL FUNDS CARRIED FORWARD</b>		 <b>40,792</b>	<b>71,954</b>	<b>112,746</b>	<b>98,677</b>

The notes form part of these financial statements



**KUSHTI BOK**  
**31st MARCH 2025**

**Balance Sheet 31 March 2025**  
**Registered Company Number 06928675**

	Notes	Unrestricted	Restricted	2025 Total funds £	2024 Total funds £
<b>CURRENT ASSETS</b>					
Debtors	9	-	24,300	24,300	-
Cash at bank		41,592	47,654	89,246	99,477
		<u>41,592</u>	<u>71,954</u>	<u>113,546</u>	<u>99,477</u>
<b>CREDITORS</b>	10				
Amounts falling due within one year		(800)	-	(800)	(800)
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		40,792	71,954	112,746	98,677
<b>NET ASSETS</b>		<u>40,792</u>	<u>71,954</u>	<u>112,746</u>	<u>98,677</u>
<b>FUNDS</b>					
Unrestricted funds				40,792	45,643
Restricted funds				71,954	53,034
<b>TOTAL FUNDS</b>	11			<u>112,746</u>	<u>98,677</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2025.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2025 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

(a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and

(b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on .....2025 and were signed on its behalf by:

.....  
Elizabeth Billington (Chair of Trustees)

The notes form part of these financial statements



**Notes to the Financial Statements**  
**for the Year Ended 31 March 2025**

**1 LEGAL FORM**

Kushti Bok is a charity registered in the UK (registered charity number 1136229) and is a private company limited by guarantee, registered in England and Wales (registered company number 06928675). Further details can be found in the Trustee Report of these financial statements.

**2 ACCOUNTING POLICIES**

**Basis of preparing the financial statements**

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

**Income**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

**Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

**Taxation**

The charity is exempt from corporation tax on its charitable activities.

**Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

**Notes to the Financial Statements (continued)**  
**for the Year Ended 31 March 2025**

**Creditors**

Creditors are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors are normally recognised at their transaction price after allowing for any trade discounts due.

<b>3 DONATIONS AND LEGACIES</b>	2025	2024
	£	£
Donations	741	1,857
Small grants (less than £1,000)	-	4,200
Postcode Lottery	-	30,770
History Day	1,177	-
Friends, Families and Traveller	-	3,700
Heritage Lottery	-	7,303
Community Action Hampshire	2,500	-
Moving 4 Change	25,241	54,751
Citizens Advice Central Dorset	35,946	20,953
Dorset Council	2,450	-
	<u>68,055</u>	<u>123,533</u>

**4 CHARITABLE ACTIVITIES COSTS**

	Direct costs (see note 5)	Support costs (see note 6)	Total
	£	£	£
General	<u>52,330</u>	<u>1,656</u>	<u>53,986</u>

<b>5 DIRECT COSTS OF CHARITABLE ACTIVITIES</b>	2025	2024
	£	£
Volunteer travel expenses	7,642	3,443
Legend Pole expenditure	89	24,981
Website, phone and computer expenses	3,577	2,078
Wages	9,133	1,867
Event coordinator costs	12,100	16,800
Rent and premises expenses	7,884	-
Individual grants given	1,400	-
Event costs	8,243	10,774
Sundries	2,261	465
	<u>52,330</u>	<u>60,408</u>



**Notes to the Financial Statements (continued)**  
**for the Year Ended 31 March 2025**

<b>6 SUPPORT COSTS</b>	2025	2024
	£	£
Management	856	-
Governance	<u>800</u>	<u>800</u>
Total	<u><u>1,656</u></u>	<u><u>800</u></u>

**7 TRUSTEES REMUNERATION AND BENEFITS**

There were no Trustees' remuneration or other benefits for the year to 31 March 2025 nor for the year ended 31 March 2024.

**Trustees' expenses**

During the year ended 31 March 2025, 4 trustees were paid expenses totalling £5,115 (2024: 4 trustees totalling £10,186) for out of pocket charitable expenses incurred in their duty as trustees. This is made up of event costs and travel expenses and included in event costs and travel expenses for the year as detailed in note 5.

**8 COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES**

	Unrestricted Funds	Restricted Funds	2024 Total Funds	2023 Total Funds
	£	£	£	£
<b>INCOME AND ENDOWMENTS FROM</b>				
Donations and legacies	<u>40,501</u>	<u>83,032</u>	<u>123,533</u>	<u>83,847</u>
TOTAL	40,501	83,032	123,533	83,847
<b>EXPENDITURE ON</b>				
Raising funds	-	-	-	-
Charitable activities	8,029	53,179	61,208	56,134
Other	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
TOTAL	8,029	53,179	61,208	56,134
NET INCOME	32,472	29,853	62,325	27,713
Transfers	6,437	6,437	-	-
<b>RECONCILIATION OF FUNDS</b>				
Total funds brought forward	6,734	29,618	36,352	8,639
TOTAL FUNDS CARRIED FORWARD	<u><u>45,643</u></u>	<u><u>53,034</u></u>	<u><u>98,677</u></u>	<u><u>36,352</u></u>

**9 DEBTORS**

	2025	2024
	£	£
Accrued income	<u><u>24,300</u></u>	<u><u>-</u></u>



**KUSHTI BOK**  
**31st MARCH 2025**

**Notes to the Financial Statements (continued)**  
**for the Year Ended 31 March 2025**

**10 CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	2025	2024
	£	£
Deferred income	-	-
Accruals	<u>800</u>	<u>800</u>
	<u><u>800</u></u>	<u><u>800</u></u>

Deferred income relates to money received for future projects. Should the activity not take place then this amount would be expected to be returned to the funder.

**11 MOVEMENT IN FUNDS**

	At 1 April 2024	Income	Expenditure	Transfers	At 31 March 2025
<b>Unrestricted</b>					
<b>General</b>	<u>45,643</u>	<u>4,368</u>	<u>9,219</u>	<u>-</u>	<u>40,792</u>
<b>Restricted</b>					
DCF	2,858	-	2,858	-	-
HLF	123	-	123	-	-
CACD	14,233	35,946	24,515	-	25,664
CAH	-	2,500	1,049	-	1,451
M4C	<u>35,820</u>	<u>25,241</u>	<u>16,222</u>	<u>-</u>	<u>44,839</u>
<b>RESTRICTED</b>	<u>53,034</u>	<u>63,687</u>	<u>44,767</u>	<u>-</u>	<u>71,954</u>
<b>TOTAL FUNDS</b>	<u><u>98,677</u></u>	<u><u>68,055</u></u>	<u><u>53,986</u></u>	<u><u>-</u></u>	<u><u>112,746</u></u>
	At 1 April 2023	Income	Expenditure	Transfers	At 31 March 2024
<b>Unrestricted</b>	6,734	40,501	8,029	(6,437)	45,643
<b>Restricted</b>					
DCF	4,695	-	1,837	-	2,858
CAN	7,348	-	911	6,437	-
HLF	17,776	7,328	24,981	-	123
CACD		20,953	6,720		14,233
M4C	<u>(200)</u>	<u>54,751</u>	<u>18,731</u>	<u>-</u>	<u>35,820</u>
<b>RESTRICTED</b>	<u>29,618</u>	<u>83,032</u>	<u>53,179</u>	<u>6,437</u>	<u>53,034</u>
<b>TOTAL FUNDS</b>	<u><u>36,352</u></u>	<u><u>123,533</u></u>	<u><u>61,208</u></u>	<u><u>-</u></u>	<u><u>98,677</u></u>



**Notes to the Financial Statements (continued)**  
**for the Year Ended 31 March 2025**

**11 MOVEMENT IN FUNDS (continued)**

DCF - Dorset Community Foundation - Funding for Dorset Kushti Bok Meet Ups.  
CAH - Community Action Hampshire - Funding for Communities Against Cancer.  
HLF - Heritage Lottery Fund - Funding for the Legend Pole project.  
CACD - Citizens Advice Central Dorset - Funding for Advocacy workers and general running costs.  
M4C - Moving 4 Change- Funding for collaborative working with local councils to work on negotiated stopping places to reduce the pressure on Dorset Police.

**12 STAFF COSTS**

	2025	2024
	£	£
Wages and salaries	8,891	1,493
Social security costs	187	373
Other pension costs	56	-
	<u>9,133</u>	<u>1,866</u>

The headcount for staff at the year end was 2 (2024: 1) and the average monthly number of full time equivalent employees during the year is 0.1.

No employees received emoluments in excess of £60,000.

**13 RELATED PARTY DISCLOSURES**

There were no related party disclosures for the year ended 31 March 2025 nor the year ended 31 March 2024 other than the out of pocket expenses reimbursed to Trustees as disclosed in note 7.

**14 COMPANY LIMITED BY GUARANTEE**

Kushti Bok is a company limited by guarantee and accordingly does not have a share capital.

Every member of the company undertakes to contribute such amount as may be required not exceeding £1 to the assets of the charitable company in the event of its being wound up while he or she is a member, or within one year after he or she ceases to be a member.

