

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF THE ICKNIELD WAY VILLAGES

England & Wales - Charity number 1136222

Details

Other names IWP

Status Registered

Legal form Previously excepted

Registered 2010-06-07

Register [View on the Charity Commission register](#)

Contact

Address Church Office
Crawley End
Chrishall
Royston
Hertfordshire
SG8 8QL

Phone 01763837272

Email iwp.parihoffice@gmail.com

Website www.icknielldwayparish.blogspot.co.uk

Activities

Objects: Promoting in the ecclesiastical parish the whole mission of the Church.

Activities: Promoting in the Parish the whole mission of the Church

Classification

- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL.
- Cambridgeshire
- Essex
- Hertfordshire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£143,486	£111,968	-	-
2023-12-31	£128,629	£99,087	-	-
2022-12-31	£139,967	£114,289	-	-
2021-12-31	£116,102	£110,596	-	-
2020-12-31	£93,293	£136,384	-	-

Trustees

Name	Role	Appointed
Rev Dr Anand Sodadasi	Chair	2017-07-26
ANGELA PATRICK		2014-04-28
David Charles Wilkinson		2020-10-13
Elizabeth Anne Stott		2019-04-30
Fiona Elizabeth Dyer		2018-04-26
JON WAYPER		2020-10-13
Jane Duffus		2019-04-30
Laurence Brett		2019-04-30
Louisa Jane Fouche		2020-10-13
MELANIE CHANDLER		2013-08-16
Stephen Charles Jones		2018-04-26

Accounts

The Annual Report of The Parish of the Icknield Way Villages

LEGAL AND ADMINISTRATIVE INFORMATION

Charity name: The Parochial Church Council of the Ecclesiastical Parish of the Icknield Way Villages (the "Parish" of the "PCC")

Charity Commission registered number: 1136222

For the financial year beginning on: 01/01/2024

For the financial year ending on: 31/12/2024

Charity's principal address: The Church Office, Crawley End, Chrishall, Royston, Herts, SG8 8QL

Governing document: The Parochial Church Council Powers Measure (1956) as amended and Church Representation Rules, supported by the Parish Constitution approved on 26th October 2009. The Parish is a Church of England parish within the Diocese of Chelmsford

Objects of the charity: Promoting in the Parish the whole mission of the Church.

Specific investment powers: None.

The Annual Report of The Parish of the Icknield Way Villages

TRUSTEES AND GOVERNANCE

Name of trustee	Dates during which the named trustee acted if not for the whole year	Basis of appointment
James Webster – Rector	23 May 2024	By virtue of office
Jon Wayper (Parish Warden – chair)		By virtue of office
Laurence Brett (Treasurer)		By virtue of office
Elaine Knobel-Forbes		Little Chishill DCC
Angela Patrick		Great Chishill DCC
Fiona Dyer		Chrishall DCC
Liz Stott		Strethall DCC
Mel Chandler		Heydon DCC
Edward Tozer		Elmdon DCC
David Wilkinson		Elected Member
Sarah Westerhuis		Hamlet DCC

PCC members' selection method: by virtue of office, or by election, or by appointment, one from each of the seven District Church Councils within the Parish.

The method of appointment of PCC members is set out in the Church Representation Rules. All Church attendees are encouraged to register on the Electoral Roll and stand for election to their local DCC's. A General meeting of the parish is held annually at which all those on the Electoral Rolls across the Parish are encouraged to take part.

PCC members Payments: None of the PCC members is paid any fee or salary by the PCC.

Trading Activities: Any functions or events arranged on behalf of the PCC are organised by volunteers on its behalf. The PCC does not operate any trading company.

The Annual Report of The Parish of the Icknield Way Villages

ACTIVITIES AND ACHIEVEMENTS

The Parish was Interregnum in 2024 until the appointment of James Webster on 23 May 2024.

The PCC supervises the activities of the Parish of the Icknield Way Villages. The accounts presented with this report show the financial outcome of the combined activities of the 7 Districts within the Parish for the year ending 31st December 2024. The PCC met 4 times during the year in February, June, September and November and reviewed local district matters, safeguarding and financial matters.

The Districts are responsible for the promotion of the whole mission of the church in their communities, pastoral, evangelistic, social and ecumenical, and for the operation and maintenance of the church buildings within those communities. They also support the PCC by arranging to provide financial transfers so that the PCC can fulfil its obligations (via the Icknield Way Parish Trust) to pay its quota to the Diocese, to support the Parish Office and to maintain its presence in the community.

The population of the Parish is approximately 2,300. During 2024 there were 123 (2023 – 139) parishioners on the Church Electoral Rolls.

Church Services; In 2024 we were grateful for the continued support of a huge number of visiting clergy and members of our own PCC to deliver a full range of regular services for the first few months of the year. These included 9am BCP services, 10.45 Family Worship services as well as a number of Evensong services. Service formats also included Café Church.

Study Groups; Youth work developed in the year with the Youth Outreach, One Way Club (in Chrishall School) and Church Mice groups. Special groups for the study of the Bereavement Journey were held and well attended. The introduction of an alternative Saturday gathering in the year has been considered a great success in attracting families into the Church outside of traditional Sunday services.

From the registers; There were 3 weddings, 15 funerals and 1 baptism registered across the Parish in 2024.

The Annual Report of The Parish of the Icknield Way Villages

The Parish is fortunate to be able to make use of the parish office and a part-time parish manager. This serves a vital role in providing a contact point for the community, and is funded by the Parish Trust. Additionally through the Parish Trust, the Parish supports the Rector's expenses and provides resources associated with the Sunday services, together with the wider mission of the church in the Parish.

Parish activity has continued all year including:

The Church Alive in the Community.

- Church services on Sundays.
- The self-sustaining Village Web magazine, delivered free to all households in the Parish for 10 months of the year
- Remembrance Day Services.
- Lent Course held in Chrishall Village Hall
- Regular Coffee mornings
- Gospel Choir
- Bereavement Journey course
- Saturday Gathering
- Support of Headway as our Parish Charity.
- Parish Walk
- Christmas Carol tour of Parish Pubs

Activities directly related to our Christian Faith and its development.

- During the year several bible study groups met and maintained Christian teaching.
- Marriage preparation courses.
- Lent Course
- One Way Club at Chrishall Primary school
- Bereavement Journey course.

The Annual Report of The Parish of the Icknield Way Villages

Activities designed to appeal to a wider audience of people who might not normally consider attending church, examples of which include:

- Operation of the Parish website.
- Men's group meets monthly in the Red Cow Pub.
- Using Chrishall Village Hall for a monthly service
- Parish Walk
- Range of social events in each District using the Church building as a host location.
- Saturday Gathering

RESERVES POLICY.

The PCC, including its DCC's showed a surplus of income on general funds of £6,332.72 (2023 surplus £13,996.59) during the year. The surplus was carried to reserves.

At the year end there were £100,018.85 (2023 £91,036.13) in general funds across the Parish.

There were also restricted and designated funds available only for the purposes (mainly fabric and repairs) specified by their donors and also endowment funds, which are severely constrained in their use. These endowment funds are mainly held in Trust for the Parish by the Diocese. The total value of all non-general funds totalled £1,214,771.01 (2023 £1,136,049.56).

These funds are held by the major high street banks, the CBF Church of England Investment Funds, building societies. Investments are also held by the Diocese of Chelmsford, by approved investment managers and by the Parish as custodians of the endowment and other funds concerned.

GRANT MAKING POLICY.

The Annual Report of The Parish of the Icknield Way Villages

The PCC in its own right has the power to make donations to any person or organisation existing for the advancement of the Christian religion in any part of the world.

SIGNATURE AND DECLARATION

Declaration: We declare, in our capacity of charity trustees, that:

- the trustees have approved the annual report above and
- have authorised us to sign it on their behalf.

Signatures J Webster

L.J.Brett

Full names James Webster

Laurence Brett

Position Rector

Treasurer

29 April 2024

Icknield Way Villages
Accounts 31st December 2024

Icknield Way Villages Income & Expenditure for the year ended 31 December 2024
Consolidated IWP and DCC accounts

Incoming Resources (page 7)	Unrestricted General	Restricted	Designated	Endowment	Total	2023
Voluntary Income						
Planned Giving (Gift Aided)	17,646.96	1,290.00			18,936.96	19,151.96
Collections & Plate	17,499.89	196.60			17,696.49	12,843.36
Sundry Donations and appeals	9,103.66	10,823.50			19,927.16	11,857.41
Income Tax recovered	11,628.46				11,628.46	18,354.83
Grants	300.00	9,000.00			9,300.00	14,615.00
Activities for generating funds						
Fetes, Concerts etc	9,849.50	2,110.87			11,960.37	10,735.16
Investment Income						
Dividends and Interest	634.22	10,307.51	206.25	30,685.05	41,833.03	37,895.05
Income from Church Activities						
Income to be redistributed	0.00				0.00	0.00
Fees from Weddings, Funerals etc	5,913.60				5,913.60	3,177.00
Parish Magazine	0.00				0.00	0.00
Miscellaneous	0.00		6,290.00		6,290.00	0.00
Other Incoming resources						
Other Receipts	1,040.81	50.00				
Total Incoming Resources	73,617.10	33,778.48	6,496.25	30,685.05	143,486.07	128,629.77

Icknield Way Villages
Accounts 31st December 2024

Icknield Way Villages Resources Expended (Page 8)

	Unrestricted General	Restricted	Designated	Endowment	Total	2023
Costs of Generating Voluntary Income						
Parish Transfers to Trust						330.74
Fundraising trading Costs						
Event Costs	993.05	59.41			1,052.46	385.58
Church Activities						
Donations	757.00	50.00			807.00	12,090.67
Diocesan Quota	35,818.06				35,818.06	30,170.25
Other Clergy Costs	0.00				0.00	
Church running expenses	9,389.32		0.00	24,232.79	33,622.11	8,155.93
Church maintenance	6,098.60	12,517.25			18,615.85	18,178.47
Insurance	12,900.62	1,620.64			14,521.26	9,645.37
Upkeep of services					0.00	0.00
Upkeep of Churchyard	1,000.00	842.00			1,842.00	2,698.00
Church Office Costs					0.00	0.00
Bank Charges & Interest					0.00	65.91
Miscellaneous	327.73	96.60		5,264.47	5,688.80	8,331.07
Work Completed					0.00	9,035.60
Total	67,284.38	15,185.90	0.00	29,497.26	111,967.54	99,087.59

**Icknield Way Villages
Accounts 31st December 2024**

	Unrestricted General	Restricted	Designated	Endowment	Total	2023
Total Incoming Resources as above (see page 7)	73,617.10	33,778.48	6,496.25	30,685.05	144,576.88	128,629.77
Less Total Resources Expended as above (see page 8)	67,284.38	15,185.90	0.00	29,497.26	111,967.54	99,087.59
Net Incoming (outgoing) Resources	6,332.72	18,592.58	6,496.25	1,187.79	32,609.34	29,542.18
Transfers between funds	2,650.00	-2,650.00			0.00	
Gains (losses) on revaluation of Fixed Assets	0.00	7,687.23	0.00	16,570.86	24,258.09	15,794.91
Gains (losses) on investment assets	0.00	5,950.87	0.00	-1,099.39	4,851.48	3,176.16
Net movement in Funds	8,982.72	29,580.68	6,496.25	16,659.26	61,718.91	48,513.25
Add Total Funds brought forward at 1 January 2024	91,036.13	440,657.98	9,958.78	716,418.05	1,258,070.94	1,196,067.57
Total Funds carried forward at 31 December 2024	100,018.85	470,238.66	16,455.03	733,077.31	1,319,789.85	1,258,070.94

**Icknield Way Villages
Accounts 31st December 2024**

Icknield Way Villages Balance Sheet

	Unrestricted General	Restricted	Designated	Endowment	Total	2023
Fixed Assets						
Tangible Fixed Assets	0.00	106,252.57		645,689.53		
Investments	0.00	212,942.06		645,689.53		
Total Fixed Assets	0.00	319,194.63	0.00		964,884.16	938,645.10
Current Assets						
Stocks	4,416.44	98,356.08		0.00	102,772.52	
Debtors	1,143.82	0.00		2,767.77	3,911.59	4,082.67
Short Term Deposits	154.26	0.00		0.00	154.26	13,469.26
Cash at Bank & in hand	98,802.37	52,687.96	16,455.03	84,620.01	252,565.37	288,383.78
sub-total	104,516.89	151,044.04	16,455.03	87,387.78	359,403.74	305,935.71
Less: Creditors falling due within 1 year	81.60	5,000.00	0.00	0.00	5,081.60	10,000.00
Total net Current Assets	104,435.29	146,044.04	16,455.03	87,387.78	354,322.14	295,935.71
Total Fixed & Current Assets less current liabilities	104,435.29	465,238.67	16,455.03	733,077.31	1,319,206.30	1,258,070.54
Less creditors falling due after 1 year	0.00	0.00	0.00	0.00		
Net Assets	104,435.29	465,238.67	16,455.03	733,077.31	1,319,206.30	1,258,070.94
Funds						
Endowments				734,077.31	734,077.31	716,418.05
Designated			16,455.03		16,455.03	9,958.78
Restricted		464,238.67			464,238.67	440,657.98
Unrestricted	104,435.29				104,435.29	91,036.13
Total Funds	104,435.29	464,238.67	16,455.03	734,077.31	1,319,206.30	1,258,070.94

The Parochial Church Council of the Ecclesiastical Parish of the Icknield Way Villages
(The Icknield Way PCC)
Charity Number 1136222

Independent Examiner's report to the Trustees.

I report on the accounts of the The Parochial Church Council of the Ecclesiastical Parish of the Icknield Way Villages for the year ended 31 December 2024, which are presented as:

- Accounts on pages 7 to 10

Respective responsibilities of the Trustees and the Examiner

The Trustees are responsible for the preparation of the accounts. The Trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an Independent examination is needed.

It is my responsibility to

- Examine the accounts under section 145 of the 2011 Act;
- Follow procedures laid down in the general directions given by the Charity Commissioners section 145(5)(b) of the 2011 Act; and
- State whether particular matters have come to my attention.

Basis of Independent Examiners Statement.

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an opinion on the accounts.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with s.130 of the 2011 Act; or
 - to prepare accounts, which accord with these accounting records have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: (signed copy held by charity)

Accounts

The Annual Report of **The Parish of the Icknield Way Villages**

LEGAL AND ADMINISTRATIVE INFORMATION

Charity name: The Parochial Church Council of the Ecclesiastical Parish of the Icknield Way Villages (the "Parish" of the "PCC")

Charity Commission registered number: 1136222

For the financial year beginning on: 01/01/2023

For the financial year ending on: 31/12/2023

Charity's principal address: The Church Office, Crawley End, Chrishall, Royston, Herts, SG8 8QL

Governing document: The Parochial Church Council Powers Measure (1956) as amended and Church Representation Rules, supported by the Parish Constitution approved on 26th October 2009. The Parish is a Church of England parish within the Diocese of Chelmsford

Objects of the charity: Promoting in the Parish the whole mission of the Church.

Specific investment powers: None.

The Annual Report of The Parish of the Icknield Way Villages

TRUSTEES AND GOVERNANCE

Name of trustee	Dates during which the named trustee acted if not for the whole year	Basis of appointment
Rector - vacant		
Jon Wayper		By virtue of office
(Parish Warden – chair)		
Laurence Brett		By virtue of office
(Treasurer)		
Jenny Leitch		Little Chishill DCC
Angela Patrick		Great Chishill DCC
Fiona Dyer		Chrishall DCC
Liz Stott		Strethall DCC
Jane Duffus		Heydon DCC
Edward Tozer		Elmdon DCC
David Wilkinson		
Mel Chandler		
Sarah Westerhuis		Hamlet DCC

PCC members' selection method: by virtue of office, or by election, or by appointment, one from each of the seven District Church Councils within the Parish.

The method of appointment of PCC members is set out in the Church Representation Rules. All Church attendees are encouraged to register on the Electoral Roll and stand for election to their local DCC's. A General meeting of the parish is held annually at which all those on the Electoral Rolls across the Parish are encouraged to take part.

PCC members Payments: None of the PCC members is paid any fee or salary by the PCC.

The Annual Report of **The Parish of the Icknield Way Villages**

Trading Activities: Any functions or events arranged on behalf of the PCC are organised by volunteers on its behalf. The PCC does not operate any trading company.

ACTIVITIES AND ACHIEVEMENTS

The Parish was Interregnum in 2023 and the PCC was chaired by The Warden, Mr Jon Wayper. The PCC supervises the activities of the Parish of the Icknield Way Villages. The accounts presented with this report show the financial outcome of the combined activities of the 7 Districts within the Parish for the year ending 31st December 2023. The PCC met 4 times during the year in February, June, September and November.

The Districts are responsible for the promotion of the whole mission of the church in their communities, pastoral, evangelistic, social and ecumenical, and for the operation and maintenance of the church buildings within those communities. They also support the PCC by arranging to provide financial transfers so that the PCC can fulfil its obligations (via the Icknield Way Parish Trust) to pay its quota to the Diocese, to support the Parish Office and to maintain its presence in the community.

The population of the Parish is approximately 2,300. During 2023 there were 137 (2022 – 137) parishioners on the Church Electoral Rolls.

Church Services; In 2023 we were grateful for the support of a huge number of visiting clergy and members of our own PCC to deliver a full range of regular services through the year. These included gam BCP services, 10.45 Family Worship services as well as a number of Evensong services. Service formats also included Café Church.

The Mission Support Group stepped up to the Interregnum challenge superbly.

Study Groups; continued during interregnum ensuring that engagement with the Parish School remained active. Study groups continued and include Firm Foundations, Barnabas group, Wednesday Afternoon group and the Mens monthly meeting at the Red Cow pub were held during the year. The Lent course was well attended.

From the registers; There were 6 weddings, 5 funerals and 2 baptisms registered across the Parish in 2023.

The Annual Report of The Parish of the Icknield Way Villages

The Parish is fortunate to be able to make use of the parish office and a part-time parish manager. This serves a vital role in providing a contact point for the community, and is funded by the Parish Trust. Additionally through the Parish Trust, the Parish supports the Rector's expenses and provides resources associated with the Sunday services, together with the wider mission of the church in the Parish.

Parish activity has continued all year including:

The Church Alive in the Community.

- Church services on Sundays.
- The self-sustaining Village Web magazine, delivered free to all households in the Parish for 10 months of the year
- Remembrance Day Services.
- Lent Course held in Chrishall Village Hall
- Regular Coffee mornings
- Gospel Choir
- Ukraine Vigil
- Parish Quiet Day
- Support of Pets as Therapy as our Parish Charity.
- Parish Walk
- Christmas Carol tour of Parish Pubs

Activities directly related to our Christian Faith and its development.

- During the year several bible study groups met and maintained Christian teaching.
- Marriage preparation courses.
- Lent Course
- MSG members take regular school assemblies at Chrishall Primary school.

The Annual Report of **The Parish of the Icknield Way Villages**

Activities designed to appeal to a wider audience of people who might not normally consider attending church, examples of which include:

- Operation of the Parish website.
- Men's group meets monthly in the Red Cow Pub.
- Using Chrishall Village Hall for a monthly service
- Parish Walk
- Range of social events in each District using the Church building as a host location.

RESERVES POLICY.

The PCC, including its DCC's showed a surplus of income on general funds of £13,996.59 (2022 surplus £15,185.68) during the year. The surplus was carried to reserves.

At the year end there were £91,036.13 (2022 £77,039.54) in general funds across the Parish. There were also restricted and designated funds available only for the purposes (mainly fabric and repairs) specified by their donors of a further £107,513.97 (2022 £138,628.36).

In addition there are endowment funds, which are severely constrained in their use. These endowment funds are mainly held in Trust for the Parish by the Diocese. Endowment fund values totalled £1,036,030.71 (2022 £ 980,820.62).

These funds are held by the major high street banks, the CBF Church of England Investment Funds, building societies. Investments are also held by the Diocese of Chelmsford, by approved investment managers and by the Parish as custodians of the endowment and other funds concerned.

GRANT MAKING POLICY.

The PCC in its own right has the power to make donations to any person or organisation existing for the advancement of the Christian religion in any part of the world.

The Annual Report of
The Parish of the Icknield Way Villages

SIGNATURE AND DECLARATION

Declaration: We declare, in our capacity of charity trustees, that:

- the trustees have approved the annual report above and
- have authorised us to sign it on their behalf.

Signatures **J Wayper**

L.J.Brett

Full names Jon Wayper

Laurence Brett

Position Parish Warden

Treasurer

25 April 2024

Icknield Way Villages Accounts 31st December 2023

Icknield Way Villages Income & Expenditure for the year ended 31 December 2023 Consolidated IWP and DCC accounts

Incoming Resources (page 7)	Restrictions				Total	2022
	Unrestricted General	Restricted	Designated	Endowment		
Voluntary Income						
Planned Giving (Gift Aided)	18,431.96	720.00			19,151.96	19,205.46
Collections & Plate	12,838.36	5.00			12,843.36	13,394.59
Sundry Donations and appeals	8,367.41	3,490.00			11,857.41	22,689.89
Income Tax recovered	16,065.16	2,289.67			18,354.83	12,055.74
Grants	14,615.00				14,615.00	16,287.86
Activities for generating funds						
Fetes, Concerts etc	9,288.39	1,446.77			10,735.16	18,966.22
Investment Income						
Dividends and Interest	501.01	9,348.03	134.78	27,911.23	37,895.05	31,889.39
Income from Church Activities						
Income to be redistributed					0.00	0.00
Fees from Weddings, Funerals etc	3,177.00				3,177.00	5,477.72
Parish Magazine					0.00	0.00
Miscellaneous					0.00	0.00
Other Incoming resources						
Other Receipts	1,154.98				1,154.98	
Total Incoming Resources	84,439.27	17,299.47	134.78	27,911.23	128,629.77	139,966.87

Icknield Way Villages Accounts 31st December 2023

Icknield Way Villages Resources Expended (Page 8)

	Unrestricted General	Restricted	Designated	Endowment	Total	2022
Costs of Generating Voluntary Income						
Parish Transfers to Trust	330.74					
Fundraising Trading Costs						
Event Costs	385.58				385.58	869.55
Church Activities						
Donations	12,040.67	50.00			12,090.67	1,360.00
Diocesan Quota	30,170.25				30,170.25	29,102.96
Other Clergy Costs	6,114.00			2,041.93	8,155.93	26,871.37
Church running expenses	6,160.03	2,181.00	6,290.00	3,547.44	18,178.47	23,963.60
Church maintenance	8,501.19	1,144.18			9,645.37	9,157.29
Insurance						
Upkeep of services	1,998.00	700.00			2,698.00	
Upkeep of Churchyard						
Church Office Costs	65.91				65.91	
Bank Charges & Interest	4,676.31			3,654.76	8,331.07	6,140.53
Miscellaneous						
Work Completed		9,035.60			9,035.60	16,824.00
Total	70,442.68	13,110.78	6,290.00	9,244.13	99,087.59	114,289.30

**Icknield Way Villages
Accounts 31st December 2023**

	Unrestricted General	Restricted	Designated	Endowment	Total	2022
(page 9)						
Total Incoming Resources as above (see page 7)	84,439.27	17,299.47	134.78	27,911.23	129,784.75	139,966.87
Less Total Resources Expended as above (see page 8)	70,442.68	13,110.78	6,290.00	9,244.13	99,087.59	114,289.30
Net Incoming (outgoing) Resources	13,996.59	4,188.69	-6,155.22	18,667.10	30,697.16	25,677.57
Transfers between funds					0.00	
Gains (losses) on revaluation of Fixed Assets		22,478.57		-6,683.66	15,794.91	-83,933.43
Gains (losses) on investment assets		1,825.05		1,351.11	3,176.16	-1,323.05
Net movement in Funds	13,996.59	28,492.31	-6,155.22	13,334.55	49,668.23	-59,578.91
Add Total Funds brought forward at 1 January 2023	77,039.54	382,800.51	16,114.00	718,958.54	1,194,912.59	1,252,100.32
Total Funds carried forward at 31 December 2023	91,036.13	411,292.82	9,958.78	732,293.09	1,244,580.82	1,194,912.59

Icknield Way Villages Accounts 31st December 2023

	Unrestricted General	Restricted	Designated	Endowment	Total	2022
Icknield Way Villages Balance Sheet						
Fixed Assets						
Tangible Fixed Assets		0.00		0.00		
Investments		303,737.62		634,907.48		
Total Fixed Assets	0.00	303,737.62	0.00	634,907.48	938,645.10	1,008,326.96
Current Assets						
Stocks		0.00		3,896.81		
Debtors	185.86	0.00		1,248.67	13,469.26	4,858.85
Short Term Deposits		12,220.59		92,240.13	288,383.78	178,035.69
Cash at Bank & in hand	90,850.27	95,334.60	9,958.78	97,385.61	305,935.71	182,894.54
sub-total	91,036.13	107,555.19	9,958.78	97,385.61	10,000.00	
Less: Creditors falling due within 1 year		10,000.00				
Total net Current Assets	91,036.13	97,555.19	9,958.78	97,385.61	295,935.71	182,894.54
Total Fixed & Current Assets less current liabilities	91,036.13	401,292.81	9,958.78	732,293.09	1,234,580.81	1,191,221.50
Less creditors falling due after 1 year						
Net Assets	91,036.13	401,292.81	9,958.78	732,293.09	1,234,580.81	1,191,221.50
Funds						
Endowments		303,737.62		732,293.09	1,036,030.71	980,820.62
Designated			9,958.78		9,958.78	16,429.56
Restricted		97,555.19			97,555.19	122,198.80
Unrestricted	91,036.13				91,036.13	71,772.52
Total Funds	91,036.13	401,292.81	9,958.78	732,293.09	1,234,580.81	1,191,221.50

Independent Examiner's report to the Trustees.

I report on the accounts of the The Parochial Church Council of the Ecclesiastical Parish of the Icknield Way Villages for the year ended 31 December 2023, which are presented as:

- Accounts on pages 7 to 10

Respective responsibilities of the Trustees and the Examiner

The Trustees are responsible for the preparation of the accounts. The Trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to

- Examine the accounts under section 145 of the 2011 Act;
- Follow procedures laid down in the general directions given by the Charity Commissioners section 145(5)(b) of the 2011 Act; and
- State whether particular matters have come to my attention.

Basis of Independent Examiners Statement.

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an opinion on the accounts.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with s.130 of the 2011 Act; or
 - to prepare accounts, which accord with these accounting records have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: (signed copy held by charity)

Accounts

The Annual Report of The Parish of the Icknield Way Villages

LEGAL AND ADMINISTRATIVE INFORMATION

Charity name: The Parochial Church Council of the Ecclesiastical Parish of the Icknield Way Villages (the “Parish” of the “PCC”)

Charity Commission registered number: 1136222

For the financial year beginning on: 01/01/2022

For the financial year ending on: 31/12/2022

Charity’s principal address: The Church Office, Crawley End, Chrishall, Royston, Herts, SG8 8QL

Governing document: The Parochial Church Council Powers Measure (1956) as amended and Church Representation Rules, supported by the Parish Constitution approved on 26th October 2009. The Parish is a Church of England parish within the Diocese of Chelmsford

Objects of the charity: Promoting in the Parish the whole mission of the Church.

Specific investment powers: None.

The Annual Report of The Parish of the Icknield Way Villages

TRUSTEES AND GOVERNANCE

Name of trustee	Dates during which the named trustee acted if not for the whole year	Basis of appointment
Rev. Dr Anand Sodadasi (chair)	1 Jan 22 – 31 Oct 22	By virtue of office
Jon Wayper (Parish Warden)		By virtue of office
Laurence Brett (Treasurer)		By virtue of office
Jenny Leitch		Little Chishill DCC
Peter Gale	1 Jan 22 – 31 Mar 22	Hamlet DCC
Angela Patrick		Great Chishill DCC
Fiona Dyer		Chrishall DCC
Liz Stott		Strethall DCC
Jane Duffus		Heydon DCC
John Holford	1 Jan 22 – 30 April 22	Elmdon DCC
Edward Tozer	1 May 22 – 31 Dec 22	Elmdon DCC
Bill Jones		
David Wilkinson		
Mel Chandler		
Sarah Westerhuis	1 April 22 – 31 Dec 22	Hamlet DCC

PCC members' selection method: by virtue of office, or by election, or by appointment, one from each of the seven District Church Councils within the Parish.

The method of appointment of PCC members is set out in the Church Representation Rules. All Church attendees are encouraged to register on the Electoral Roll and stand for election to their local DCC's. A General meeting of the parish is held annually at which all those on the Electoral Rolls across the Parish are encouraged to take part.

The Annual Report of The Parish of the Icknield Way Villages

PCC members Payments: None of the PCC members is paid any fee or salary by the PCC.

Trading Activities: Any functions or events arranged on behalf of the PCC are organised by volunteers on its behalf. The PCC does not operate any trading company.

ACTIVITIES AND ACHIEVEMENTS

The Revd. Dr Anand Sodadasi chairs the PCC.. The PCC supervises the activities of the Parish of the Icknield Way Villages. The accounts presented with this report show the financial outcome of the combined activities of the 7 Districts within the Parish for the year ending 31st December 2022. The PCC met 4 times during the year in February, June, September and November.

The Districts are responsible for the promotion of the whole mission of the church in their communities, pastoral, evangelistic, social and ecumenical, and for the operation and maintenance of the church buildings within those communities. They also support the PCC by arranging to provide financial transfers so that the PCC can fulfil its obligations (via the Icknield Way Parish Trust) to pay its quota to the Diocese, to support the Parish Office and to maintain its presence in the community.

During the year Revd Dr Anand Sodadasi left the Parish to take up a new role in Kent. The role of Chair was taken on by Mr Jon Wayper as the Parish Warden.

The population of the Parish is approximately 2,300. During 2022 there were 137 (2021 – 141) parishioners on the Church Electoral Rolls.

Church Services; 2022 was a year of recovery for the Church with the return of 9am BCP services, 10.45 Family Worship services. Service formats also included Café Church. For the last few months of the year we were interregnum and are hugely grateful for the support of visiting clergy to lead services.

Study Groups; Firm Foundations, Barnabas group, Wednesday Afternoon group and the Mens monthly meeting at the Red Cow pub were held during the year.

From the registers; There were 3 weddings, 4 funerals and 1 baptism registered across the Parish in 2022.

The Annual Report of **The Parish of the Icknield Way Villages**

The Parish is fortunate to be able to make use of the parish office and a part-time parish manager. This serves a vital role in providing a contact point for the community, and is funded by the Parish Trust. Additionally through the Parish Trust, the Parish supports the Rector's expenses and provides resources associated with the Sunday services, together with the wider mission of the church in the Parish.

2022 was a year of recovery from lockdowns and the restrictions. Parish activity has continued all year including:

The Church Alive in the Community.

- Church services on Sundays, with the majority of 2022 being in-person
- The self-sustaining Village Web magazine, delivered free to all households in the Parish for 10 months of the year
- Remembrance Day Services.
- Regular Coffee mornings
- Gospel Choir
- Installation of a 6th Bell in the tower of St Swithuns, Great Chishill
- Ukraine Vigil
- Parish Quiet Day
- Pet Service

Activities directly related to our Christian Faith and its development.

- During the year several bible study groups met and maintained Christian teaching.
- Marriage preparation courses.
- Lent Course
- Anand and Jon take regular school assemblies at Chrishall Primary school.

The Annual Report of **The Parish of the Icknield Way Villages**

Activities designed to appeal to a wider audience of people who might not normally consider attending church, examples of which include:

- Operation of the Parish website.
- Men's group meets monthly in the Red Cow Pub.
- Using Chrishall Village Hall for a monthly service
- Pet Service

RESERVES POLICY.

The PCC, including its DCC's showed a surplus of income on general funds of £15,185.68 (2021 surplus £5,503) during the year. The surplus was carried to reserves.

At the year end there were £71,772.52 (2021 £56,586.84) in general funds across the Parish. There were also restricted and designated funds available only for the purposes (mainly fabric and repairs) specified by their donors of a further £38,628.36 (2021 £134,229.83)

In addition there are endowment funds, which are severely constrained in their uses, where the net movement of funds during the year showed a deficit of £ 79,163.12 (2021 surplus £75,848.22). These endowment funds are mainly held in Trust for the Parish by the Diocese. Endowment fund values totalled £982,120.53 (2021 £1,061,283.65)

These funds are held by the major high street banks, the CBF Church of England Investment Funds, building societies. Investments are also held by the Diocese of Chelmsford, by approved investment managers and by the Parish as custodians of the endowment and other funds concerned.

GRANT MAKING POLICY.

The PCC in its own right has the power to make donations to any person or organisation existing for the advancement of the Christian religion in any part of the world.

The Annual Report of The Parish of the Icknield Way Villages

SIGNATURE AND DECLARATION

Declaration: We declare, in our capacity of charity trustees, that:

- the trustees have approved the annual report above and
- have authorised us to sign it on their behalf.

Signatures J Wayper

L.J.Brett

Full names Jon Wayper

Laurence Brett

Position Parish Warden

Treasurer

25 April 2023.

Icknield Way Villages Accounts 31st December 2022

Icknield Way Villages Income & Expenditure for the year ended 31 December 2022

Consolidated IWP and DCC accounts

Incoming Resources (page 7)	Unrestricted General	Restricted	Designated	Endowment	Total	2021
Voluntary Income						
Planned Giving (Gift Aided)	18,485.46	720.00			19,205.46	20,382.00
Collections & Plate	13,394.59				13,394.59	8,826.00
Sundry Donations and appeals	9,007.89	13,682.00			22,689.89	13,191.00
Income Tax recovered	10,255.74	1,800.00			12,055.74	4,958.00
Grants	7,738.86	8,549.00			16,287.86	10,232.00
Activities for generating funds						
Fetes, Concerts etc	18,916.22	50.00			18,966.22	8,317.00
Investment Income						
Dividends and Interest	285.40	618.55	7,997.31	22,988.13	31,889.39	29,391.00
Income from Church Activities						
Income to be redistributed					0.00	0.00
Fees from Weddings, Funerals etc	5,477.72				5,477.72	2,286.00
Parish Magazine					0.00	0.00
Miscellaneous					0.00	45.00
Other Incoming resources						
Other Receipts						
Total Incoming Resources	83,561.88	25,419.55	7,997.31	22,988.13	139,966.87	97,628.00

**Icknield Way Villages
Accounts 31st December 2022**

Icknield Way Villages Resources Expended (Page 8)

	Unrestricted General	Restricted	Designated	Endowment	Total	2021
Costs of Generating Voluntary Income						
Parish Transfers to Trust						
Fundraising trading Costs						
Event Costs	869.55				869.55	346.00
Church Activities						
Donations	1,310.00	50.00			1,360.00	360.00
Diocesan Quota	29,102.96				29,102.96	29,302.96
Other Clergy Costs					0.00	
Church running expenses	26,871.37				26,871.37	5,851.00
Church maintenance	1,590.32	9,737.18	1,881.86	10,754.24	23,963.60	7,809.00
Insurance	8,632.00		525.29		9,157.29	7,350.00
Upkeep of services					0.00	0.00
Upkeep of Churchyard					0.00	0.00
Church Office Costs					0.00	0.00
Bank Charges & Interest					0.00	0.00
Miscellaneous				6,140.53	6,140.53	55,861.00
Work Completed		16,824.00			16,824.00	91,241.00
Total	68,376.20	26,611.18	2,407.15	16,894.77	114,289.30	198,120.96

**Icknield Way Villages
Accounts 31st December 2022**

(page 9)

	Unrestricted General	Restricted	Designated	Endowment	Total	2021
Total Incoming Resources as above (see page 7)	83,561.88	25,419.55	7,997.31	22,988.13	139,966.87	169,198.00
Less Total Resources Expended as above (see page 8)	68,376.20	26,611.18	2,407.15	16,894.77	114,289.30	198,120.96
Net Incoming (outgoing) Resources	15,185.68	-1,191.63	5,590.16	6,093.36	25,677.57	-28,922.96
Transfers between funds					0.00	
Gains (losses) on revaluation of Fixed Assets				-83,933.43	-83,933.43	75,848.33
Gains (losses) on investment assets				-1,323.05	-1,323.05	
Net movement in Funds	15,185.68	-1,191.63	5,590.16	-79,163.12	-58,255.86	46,925.37
Add Total Funds brought forward at 1 January 2022	56,586.84	123,390.43	10,839.40	1,061,283.65	1,252,100.32	1,228,127.97
Total Funds carried forward at 31 December 2022	71,772.52	122,198.80	16,429.56	982,120.53	1,192,521.41	1,275,053.34

**Icknield Way Villages
Accounts 31st December 2022**

		Unrestricted General	Restricted	Designated	Endowment	Total	2021
Icknield Way Villages Balance Sheet							
Fixed Assets							
	Tangible Fixed Assets		0.00		93,169.46		
	Investments		89,477.03		825,680.47		
	Total Fixed Assets	0.00	89,477.03	0.00	918,849.93	1,008,326.96	1,031,040.90
Current Assets							
	Stocks						
	Debtors	0.00			1,299.91		
	Short Term Deposits				4,858.85	4,858.85	4,001.81
	Cash at Bank & in hand	71,772.52	32,721.77	16,429.56	57,111.84	178,035.69	237,461.55
	sub-total	71,772.52	32,721.77	16,429.56	63,270.60	184,194.45	241,463.36
	Less: Creditors falling due within 1 year						
	Total net Current Assets	71,772.52	32,721.77	16,429.56	63,270.60	184,194.45	241,463.36
	Total Fixed & Current Assets less current liabilities	71,772.52	122,198.80	16,429.56	982,120.53	1,192,521.41	1,275,053.34
	Less creditors falling due after 1 year						
	Net Assets	71,772.52	122,198.80	16,429.56	982,120.53	1,192,521.41	1,275,053.34
Funds							
	Endowments				982,120.53	982,120.53	1,056,009.05
	Designated			16,429.56		16,429.56	11,335.08
	Restricted		122,198.80			122,198.80	145,368.64
	Unrestricted	71,772.52				71,772.52	62,340.57
	Total Funds	71,772.52	122,198.80	16,429.56	982,120.53	1,192,521.41	1,275,053.34

The Parochial Church Council of the Ecclesiastical Parish of the Icknield Way Villages
(The Icknield Way PCC)
Charity Number 1136222

Independent Examiner's report to the Trustees.

I report on the accounts of the The Parochial Church Council of the Ecclesiastical Parish of the Icknield Way Villages for the year ended 31 December 2022, which are presented as:

- Accounts on pages 7 to 10

Respective responsibilities of the Trustees and the Examiner

The Trustees are responsible for the preparation of the accounts. The Trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an Independent examination is needed.

It is my responsibility to

- Examine the accounts under section 145 of the 2011 Act;
- Follow procedures laid down in the general directions given by the Charity Commissioners section 145(5)(b) of the 2011 Act; and
- State whether particular matters have come to my attention.

Basis of Independent Examiners Statement.

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an opinion on the accounts.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with s.130 of the 2011 Act; or
 - to prepare accounts, which accord with these accounting records have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: (signed copy held by charity)

Accounts

The Annual Report of **The Parish of the Icknield Way Villages**

LEGAL AND ADMINISTRATIVE INFORMATION

Charity name: The Parochial Church Council of the Ecclesiastical Parish of the Icknield Way Villages (the “Parish” of the “PCC”)

Charity Commission registered number: 1136222

For the financial year beginning on: 01/01/2021

For the financial year ending on: 31/12/2021

Charity’s principal address: The Church Office, Crawley End, Chrishall, Royston, Herts, SG8 8QL

Governing document: The Parochial Church Council Powers Measure (1956) as amended and Church Representation Rules, supported by the Parish Constitution approved on 26th October 2009. The Parish is a Church of England parish within the Diocese of Chelmsford

Objects of the charity: Promoting in the Parish the whole mission of the Church.

Specific investment powers: None.

The Annual Report of The Parish of the Icknield Way Villages

TRUSTEES AND GOVERNANCE

Name of trustee	Dates during which the named trustee acted if not for the whole year	Basis of appointment
Rev. Dr Anand Sodadasi (chair)		By virtue of office
Jon Wayper (Parish Warden)		By virtue of office
Laurence Brett (Treasurer)		By virtue of office
Jenny Leitch		Little Chishill DCC
Peter Gale		Hamlet DCC
Angela Patrick		Great Chishill DCC
Fiona Dyer		Chrishall DCC
Liz Stott		Strethall DCC
Jane Duffus		Heydon DCC
John Holford		Elmdon DCC
Bill Jones		
David Wilkinson		
Mel Chandler		
Sarah Westerhuis		

PCC members' selection method: by virtue of office, or by election, or by appointment, one from each of the seven District Church Councils within the Parish.

The method of appointment of PCC members is set out in the Church Representation Rules. All Church attendees are encouraged to register on the Electoral Roll and stand for election to their local DCC's. A General meeting of the parish is held annually at which all those on the Electoral Rolls across the Parish are encouraged to take part.

PCC members Payments: None of the PCC members is paid any fee or salary by the PCC.

The Annual Report of The Parish of the Icknield Way Villages

Trading Activities: Any functions or events arranged on behalf of the PCC are organised by volunteers on its behalf. The PCC does not operate any trading company.

ACTIVITIES AND ACHIEVEMENTS

The Revd. Dr Anand Sodadasi chairs the PCC. The PCC supervises the activities of the Parish of the Icknield Way Villages. The accounts presented with this report show the financial outcome of the combined activities of the 7 Districts within the Parish for the year ending 31st December 2021. The PCC met 4 times during the year in February, June, September and November.

The Districts are responsible for the promotion of the whole mission of the church in their communities, pastoral, evangelistic, social and ecumenical, and for the operation and maintenance of the church buildings within those communities. They also support the PCC by arranging to provide financial transfers so that the PCC can fulfil its obligations (via the Icknield Way Parish Trust) to pay its quota to the Diocese, to support the Parish Office and to maintain its presence in the community.

The population of the Parish is approximately 2,300. During 2021 there were 141 (2020 – 141) parishioners on the Church Electoral Rolls.

Church Services; We lost 22 services in 2021 and held occasional evensongs. From March '21 on Palm Sunday the service pattern resumed with necessary covid restrictions. Some peaceful special services were also held.

Study Groups; From September onwards the bible study groups resumed.

From the registers; There has been 3 baptisms, only 1 wedding with 3 future weddings registered, and 13 funerals in 2021.

The Parish is fortunate to be able to make use of the parish office and a part-time parish manager. This serves a vital role in providing a contact point for the community, and is funded by the Parish Trust. Additionally through the Parish Trust, the Parish supports the Rector's expenses and provides resources associated with the Sunday services, together with the wider mission of the church in the Parish.

The Annual Report of The Parish of the Icknield Way Villages

Whilst challenged by lockdowns and the restrictions during the year Parish activity has continued all year presenting:

The Church Alive in the Community.

- Church services on Sundays, with the majority of 2020 being on-line.
- All Churches were opened for private prayer through the year when Government and Church of England guidance permitted it.
- The self-sustaining Village Web magazine, delivered free to all households in the Parish for 10 months of the year
- Remembrance Day Services.

Activities directly related to our Christian Faith and its development.

- During the year several bible study groups met on-line and maintained Christian teaching.
- Marriage preparation courses.
- There have been fewer activities as a result of the pandemic but Heydon Hedgehogs and Church mice have now resumed.
- The prayer group of 10-12 parishioners continue to pray for those in need and this has been running since lockdown started.
- Morning prayer in the church buildings has resumed once a week on a Tuesday and follows the Sunday 9am service.
- Anand and Jon take regular school assemblies at Chrishall Primary school.

Activities designed to appeal to a wider audience of people who might not normally consider attending church, examples of which include:

- Operation of the Parish website.
- Men's group meets monthly in the Red Cow Pub.
- Heydon Hedgehogs / Church Mice

The Annual Report of **The Parish of the Icknield Way Villages**

RESERVES POLICY.

The PCC, including its DCC's showed a deficit of income on general funds of £5,503 (2020 deficit £2,829) during the year. The deficit was carried to reserves.

At the year end there were £57,650.55 (2020 £52,145) in general funds across the Parish. There were also restricted and designated funds available only for the purposes (mainly fabric and repairs) specified by their donors of a further £115,511 174,949 (2020 £174,949)

In addition there are endowment funds, which are severely constrained in their uses, where the net movement of funds during the year showed a surplus of £ 75,848.22 (2020 surplus £12,758) during the year. These endowment funds are mainly held in Trust for the Parish by the Diocese. Endowment fund values totalled £1,056,009 (2020 £955,151)

These funds are held by the major high street banks, the CBF Church of England Investment Funds, building societies. Investments are also held by the Diocese of Chelmsford, by approved investment managers and by the Parish as custodians of the endowment and other funds concerned.

GRANT MAKING POLICY.

The PCC in its own right has the power to make donations to any person or organisation existing for the advancement of the Christian religion in any part of the world.

The Annual Report of The Parish of the Icknield Way Villages

SIGNATURE AND DECLARATION

Declaration: We declare, in our capacity of charity trustees, that:

- the trustees have approved the annual report above and
- have authorised us to sign it on their behalf.

Signatures *D.A.Sodadasi*

L.J.Brett

Full names Revd Dr Anand Sodadasi.

Laurence Brett

Position Rector

Treasurer

26 April 2022.

Icknield Way Villages Accounts 31st December 2021

Icknield Way Villages Income & Expenditure for the year ended 31 December 2021

Consolidated IWP and DCC accounts

Incoming Resources (page 7)	Unrestricted General	Restricted	Designated	Endowment	Total	2020
Voluntary Income						
Planned Giving (Gift Aided)	17,087.00	3,295.00			20,382.00	16,861.00
Collections & Plate	8,826.00				8,826.00	8,409.00
Sundry Donations and appeals	10,231.00	2,960.00			13,191.00	10,649.00
Income Tax recovered	4,205.00	753.00			4,958.00	13,129.00
Grants		9,404.00	828.00		10,232.00	29,167.00
Income from Districts						
Activities for generating funds						
Fetes, Concerts etc	7,279.00	1,038.00			8,317.00	8,896.00
Investment Income						
Dividends and Interest	194.00	763.68	1.34	28,431.98	29,391.00	30,831.16
Income from Church Activities						
Income to be redistributed					0.00	0.00
Fees from Weddings, Funerals etc	2,286.00				2,286.00	2,327.00
Parish Magazine					0.00	0.00
Miscellaneous	45.00				45.00	3,014.00
Other Incoming resources						
Other Receipts	65,949.00	5,621.00				
Total Incoming Resources	116,102.00	23,834.68	829.34	28,431.98	97,628.00	123,283.16

**Icknield Way Villages
Accounts 31st December 2021**

Icknield Way Villages Resources Expended (Page 8)

	Unrestricted General	Restricted	Designated	Endowment	Total	2020
Costs of Generating Voluntary Income						
Parish Transfers to Trust					0.00	
Fundraising trading Costs						
Event Costs	346.00				346.00	735.00
Church Activities						
Donations	310.00	50.00			360.00	310.00
Diocesan Quota	26,121.67		3,181.29		29,302.96	33,335.37
Other Clergy Costs					0.00	
Church running expenses	5,851.00				5,851.00	6,477.00
Church maintenance	505.80	1,596.00	5,707.20		7,809.00	10,882.00
Insurance	7,350.00				7,350.00	6,620.00
Upkeep of services					0.00	0.00
Upkeep of Churchyard					0.00	0.00
Church Office Costs					0.00	0.00
Bank Charges & Interest					0.00	5,225.44
Miscellaneous	876.00	51,562.85		3,422.15	55,861.00	15,813.00
Work Completed	69,236.00	22,005.00			91,241.00	74,152.95
Total	110,596.47	75,213.85	8,888.49	3,422.15	198,120.96	153,550.76

**Icknield Way Villages
Accounts 31st December 2021**

(page 9)

	Unrestricted General	Restricted	Designated	Endowment	Total	2020
Total Incoming Resources as above (see page 7)	116,102.00	23,834.68	829.34	28,431.98	169,198.00	123,283.16
Less Total Resources Expended as above (see page 8)	110,596.47	75,213.85	8,888.49	3,422.15	198,120.96	153,550.76
Net Incoming (outgoing) Resources	5,505.53	-51,379.17	-8,059.15	25,009.83	-28,922.96	-30,267.60
Transfers between funds					0.00	
Gains (losses) on revaluation of Fixed Assets				75,848.33	75,848.33	
Gains (losses) on investment assets					0.00	
Net movement in Funds	5,505.53	-51,379.17	-8,059.15	100,858.16	46,925.37	-30,267.60
Add Total Funds brought forward at 1 January 2021	62,975.11	187,817.01	19,394.23	955,150.89	1,225,337.24	1,182,245.87
Total Funds carried forward at 31 December 2021	68,480.64	136,437.84	11,335.08	1,056,009.05	1,272,262.61	1,151,978.27

**Icknield Way Villages
Accounts 31st December 2021**

	Unrestricted General	Restricted	Designated	Endowment	Total	2020
Icknield Way Villages Balance Sheet						
Fixed Assets						
Tangible Fixed Assets						
Investments		85,564.00		945,476.90		
Total Fixed Assets	0.00	85,564.00	0.00	945,476.90	1,031,040.90	881,956.81
Current Assets						
Stocks						
Debtors	1,066.61			1,482.47	2,549.08	1,121.52
Short Term Deposits				4,001.81	4,001.81	7,289.18
Cash at Bank & in hand	61,273.96	59,804.64	11,335.08	105,047.87	237,461.55	291,878.36
sub-total	62,340.57	59,804.64	11,335.08	110,532.15	244,012.44	300,289.06
Less: Creditors falling due within 1 year						
Total net Current Assets	62,340.57	59,804.64	11,335.08	110,532.15	244,012.44	300,289.06
Total Fixed & Current Assets less current liabilities	62,340.57	145,368.64	11,335.08	1,056,009.05	1,275,053.34	1,182,245.87
Less creditors falling due after 1 year						
Net Assets	62,340.57	145,368.64	11,335.08	1,056,009.05	1,275,053.34	1,182,245.87
Funds						
Endowments				1,056,009.05	1,056,009.05	955,150.89
Designated			11,335.08		11,335.08	19,394.23
Restricted		145,368.64			145,368.64	155,555.73
Unrestricted	62,340.57				62,340.57	52,145.02
Total Funds	62,340.57	145,368.64	11,335.08	1,056,009.05	1,275,053.34	1,182,245.87

The Icknield Way Parish Trust.

Charity Number 1074639.

Independent Examiner's report to the Trustees.

I report on the accounts of the Icknield Way Parish Trust for the year ended 31 December 2021, which are presented as:

- Accounts on pages 7 to 10

Respective responsibilities of the Trustees and the Examiner

The Trustees are responsible for the preparation of the accounts. The Trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an Independent examination is needed.

It is my responsibility to

- Examine the accounts under section 145 of the 2011 Act;
- Follow procedures laid down in the general directions given by the Charity Commissioners section 145(5)(b) of the 2011 Act; and
- State whether particular matters have come to my attention.

Basis of Independent Examiners Statement.

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an opinion on the accounts.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with s.130 of the 2011 Act; or
 - to prepare accounts, which accord with these accounting records have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: (signed copy held by charity)

Accounts

The Annual Report of The Parish of the Icknield Way Villages

LEGAL AND ADMINISTRATIVE INFORMATION

Charity name: The Parochial Church Council of the Ecclesiastical Parish of the Icknield Way Villages (the “Parish” of the “PCC”)

Charity Commission registered number: 1136222

For the financial year beginning on: 01/01/2020

For the financial year ending on: 31/12/2020

Charity’s principal address: The Church Office, Crawley End, Chrishall, Royston, Herts, SG8 8QL

Governing document: The Parochial Church Council Powers Measure (1956) as amended and Church Representation Rules, supported by the Parish Constitution approved on 26th October 2009. The Parish is a Church of England parish within the Diocese of Chelmsford

Objects of the charity: Promoting in the Parish the whole mission of the Church.

Specific investment powers: None.

The Annual Report of The Parish of the Icknield Way Villages

TRUSTEES AND GOVERNANCE

Name of trustee	Dates during which the named trustee acted if not for the whole year	Basis of appointment
Rev. Dr Anand Sodadasi (chair)		By virtue of office
Jon Wayper (Parish Warden)		By virtue of office
Laurence Brett (Treasurer)		By virtue of office
Jenny Leitch		Little Chishill DCC
Peter Gale		Hamlet DCC
Angela Patrick		Great Chishill DCC
Fiona Dyer		Chrishall DCC
Liz Stott		Strethall DCC
Jane Duffus		Heydon DCC
John Holford		Elmdon DCC
Bill Jones		
David Wilkinson		
Mel Chandler		

PCC members' selection method: by virtue of office, or by election, or by appointment, one from each of the seven District Church Councils within the Parish.

The method of appointment of PCC members is set out in the Church Representation Rules. All Church attendees are encouraged to register on the Electoral Roll and stand for election to their local DCC's. A General meeting of the parish is held annually at which all those on the Electoral Rolls across the Parish are encouraged to take part.

PCC members Payments: None of the PCC members is paid any fee or salary by the PCC.

The Annual Report of **The Parish of the Icknield Way Villages**

Trading Activities: Any functions or events arranged on behalf of the PCC are organised by volunteers on its behalf. The PCC does not operate any trading company.

ACTIVITIES AND ACHIEVEMENTS

The Revd. Dr Anand Sodadasi chairs the PCC.

The PCC supervises the activities of the Parish of the Icknield Way Villages. The accounts presented with this report show the financial outcome of the combined activities of the 7 Districts within the Parish for the year ending 31st December 2020.

The Districts are responsible for the promotion of the whole mission of the church in their communities, pastoral, evangelistic, social and ecumenical, and for the operation and maintenance of the church buildings within those communities. They also support the PCC by arranging to provide financial transfers so that the PCC can fulfil its obligations (via the Icknield Way Parish Trust) to pay its quota to the Diocese, to support the Parish Office and to maintain its presence in the community.

The PCC met 5 times during the year in February, June, September, October and November.

The population of the Parish is approximately 2,300. During 2020 there were 141 (2019 – 130) parishioners on the Church Electoral Rolls. During 2020 our services moved online with a weekly you-tube service. These were regularly viewed by over 100 viewers and shared with others outside of the Parish. Whilst we look forward to the return of physical services we recognise that, there may be a need to continue some form of on-line worship.

The Parish is fortunate to be able to make use of the parish office and a part-time parish manager. This serves a vital role in providing a contact point for the community, and is funded by the Parish Trust. During the year the Trust was able to take advantage of the HMRC Job Retention Scheme (furlough) for this role.. Additionally through the Parish Trust, the Parish supports the Rector's expenses and provides resources associated with the Sunday services, together with the wider mission of the church in the Parish.

The Annual Report of **The Parish of the Icknield Way Villages**

Whilst challenged by lockdowns and the restrictions during the year Parish activity has continued all year presenting:

The Church Alive in the Community.

- Church services on Sundays, with the majority of 2020 being on-line.
- All Churches were opened for private prayer through the year when Government and Church of England guidance permitted it.
- The self-sustaining Village Web magazine, delivered free to all households in the Parish for 10 months of the year
- Remembrance Day Services.

Activities directly related to our Christian Faith and its development.

- Activities for those exploring Christian faith:
 - During the year several bible study groups met on-line and maintained Christian teaching.
- Marriage preparation courses.
- Introduction of prayer boxes in each of our Churches and private prayer groups.

Activities designed to appeal to a wider audience of people who might not normally consider attending church, examples of which include:

- Operation of the Parish website.

The Annual Report of **The Parish of the Icknield Way Villages**

RESERVES POLICY.

The PCC, including its DCC's showed a deficit of income on general funds of £2,829 (2019 deficit £2,829) during the year. The deficit was carried to reserves.

At the year end there were £52145 (2019 £62,975) in general funds across the Parish. There were also restricted and designated funds available only for the purposes (mainly fabric and repairs) specified by their donors of a further £174,949 (2019 £207,207)

In addition there are endowment funds, which are severely constrained in their uses, where the net movement of funds during the year showed a surplus of £ 12,758 (2019 surplus £117,158) during the year. These endowment funds are mainly held in Trust for the Parish by the Diocese. Endowment fund values totalled £955,151 (2019 £942,393)

These funds are held by the major high street banks, the CBF Church of England Investment Funds, building societies. Investments are also held by the Diocese of Chelmsford, by approved investment managers and by the Parish as custodians of the endowment and other funds concerned.

GRANT MAKING POLICY.

The PCC in its own right has the power to make donations to any person or organisation existing for the advancement of the Christian religion in any part of the world.

The Annual Report of The Parish of the Icknield Way Villages

SIGNATURE AND DECLARATION

Declaration: We declare, in our capacity of charity trustees, that:

- the trustees have approved the annual report above and
- have authorised us to sign it on their behalf.

Signatures *D.A.Sodadasi*

L.J.Brett

Full names Revd Dr Anand Sodadasi.

Laurence Brett

Position Rector

Treasurer

27 April 2021.

Icknield Way Villages Accounts 31st December 2020

Icknield Way Villages Income & Expenditure for the year ended 31 December 2020

Consolidated IWP and DCC accounts

Incoming Resources (page 7)	Unrestricted General	Restricted	Designated	Endowment	Total	2019
Voluntary Income						
Planned Giving (Gift Aided)	15,931.00	930.00			16,861.00	17,500.96
Collections & Plate	7,289.00	1,120.00			8,409.00	1,857.00
Sundry Donations and appeals	5,361.00	5,288.00			10,649.00	23,645.39
Income Tax recovered	11,835.00	1,294.00			13,129.00	4,427.91
Grants	25,167.00	4,000.00			29,167.00	73,381.26
Income from Districts						
Activities for generating funds						
Fetes, Concerts etc	8,556.00	340.00			8,896.00	20,933.39
Investment Income						
Dividends and Interest	212.00	629.00	3.44	29,986.72	30,831.16	40,135.95
Income from Church Activities						
Income to be redistributed					0.00	0.00
Fees from Weddings, Funerals etc	2,327.00				2,327.00	6,854.00
Parish Magazine					0.00	0.00
Miscellaneous	3,014.00				3,014.00	0.00
Other Incoming resources						
Insurance Claims						
Total Incoming Resources	79,692.00	13,601.00	3.44	29,986.72	123,283.16	188,735.86

Icknield Way Villages Accounts 31st December 2020

Icknield Way Villages Resources Expended (Page 8)

	Unrestricted General	Restricted	Designated	Endowment	Total	2019
Costs of Generating Voluntary Income						
Parish Transfers to Trust					0.00	
Fundraising trading Costs						
Event Costs	735.00				735.00	1,245.31
Church Activities						
Donations	310.00				310.00	992.67
Diocesan Quota	33,335.37				33,335.37	35,085.40
Other Clergy Costs					0.00	
Church running expenses	6,477.00				6,477.00	38,444.08
Church maintenance	8,205.00	2,677.00			10,882.00	57,740.45
Insurance	6,620.00				6,620.00	12,846.00
Upkeep of services					0.00	0.00
Upkeep of Churchyard					0.00	2,767.00
Church Office Costs					0.00	0.00
Bank Charges & Interest				5,225.44	5,225.44	0.00
Miscellaneous	2,000.00	13,813.00				1,000.00
Work Completed	56,212.00	6,000.00		11,940.95	74,152.95	0.00
Total	113,894.37	22,490.00	0.00	17,166.39	153,550.76	150,120.91

**Icknield Way Villages
Accounts 31st December 2020**

	Unrestricted General	Restricted	Designated	Endowment	Total	2019
(page 9)						
Total Incoming Resources as above (see page 7)	79,692.00	13,601.00	3.44	29,986.72	123,283.16	188,735.86
Less Total Resources Expended as above (see page 8)	113,894.37	22,490.00	0.00	17,166.39	153,550.76	150,120.91
Net Incoming (outgoing) Resources	-34,202.37	-8,889.00	3.44	12,820.33	-30,267.60	38,614.95
Transfers between funds	23,372.28	-23,372.28			0.00	
Gains (losses) on revaluation of Fixed Assets				2,441.60	0.00	
Gains (losses) on investment assets				-2,504.15	-2,504.15	
Net movement in Funds	-10,830.09	-32,261.28	3.44	12,757.78	-30,267.60	38,614.95
Add Total Funds brought forward at 1 January 2020	62,975.11	187,817.01	19,390.79	942,393.11	1,212,576.02	12,816.01
Total Funds carried forward at 31 December 2020	52,145.02	155,555.73	19,394.23	955,150.89	1,182,245.87	51,430.96

**Icknield Way Villages
Accounts 31st December 2020**

		Unrestricted General	Restricted	Designated	Endowment	Total	2019
Icknield Way Villages Balance Sheet							
Fixed Assets							
	Tangible Fixed Assets						
	Investments	3,913.07	16,407.35		861,636.39		
	Total Fixed Assets	3,913.07	16,407.35	0.00	861,636.39	881,956.81	969,189.40
Current Assets							
	Stocks						
	Debtors				1,121.52	1,121.52	549.85
	Short Term Deposits				7,289.18	7,289.18	19,153.38
	Cash at Bank & in hand	48,231.95	139,148.38	19,394.23	85,103.80	291,878.36	220,410.95
	sub-total	48,231.95	139,148.38	19,394.23	93,514.50	300,289.06	220,410.95
	Less: Creditors falling due within 1 year						
	Total net Current Assets	48,231.95	139,148.38	19,394.23	93,514.50	300,289.06	220,410.95
	Total Fixed & Current Assets less current liabilities	52,145.02	155,555.73	19,394.23	955,150.89	1,182,245.87	1,209,303.62
	Less creditors falling due after 1 year						
	Net Assets	52,145.02	155,555.73	19,394.23	955,150.89	1,182,245.87	1,209,303.62
Funds							
	Endowments				955,150.89	955,150.89	1,023,780.50
	Designated			19,394.23		19,394.23	30,410.01
	Restricted		155,555.73			155,555.73	92,138.00
	Unrestricted	52,145.02				52,145.02	62,975.11
	Total Funds	52,145.02	155,555.73	19,394.23	955,150.89	1,182,245.87	1,209,303.62

The Parochial Church Council of the Ecclesiastical Parish of the Icknield Way Villages
(The Icknield Way PCC)
Charity Number 1136222

Independent Examiner's report to the Trustees.

I report on the accounts of the The Parochial Church Council of the Ecclesiastical Parish of the Icknield Way Villages for the year ended 31 December 2020, which are presented as:

☐ Accounts on pages 7 to 10

Respective responsibilities of the Trustees and the Examiner

The Trustees are responsible for the preparation of the accounts. The Trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an Independent examination is needed.

It is my responsibility to

- Examine the accounts under section 145 of the 2011 Act;
- Follow procedures laid down in the general directions given by the Charity Commissioners section 145(5)(b) of the 2011 Act; and
- State whether particular matters have come to my attention.

Basis of Independent Examiners Statement.

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an opinion on the accounts.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with s.130 of the 2011 Act; or
 - to prepare accounts, which accord with these accounting records have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: (signed copy held by charity)