

ALL SAINTS COMMUNITY PROJECTS
(Limited by guarantee)

REPORT AND ACCOUNTS

YEAR ENDED 31 MARCH 2025

Company number 6473845

Charity number 1136158

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ALL SAINTS COMMUNITY PROJECTS
(Limited by guarantee)

LEGAL AND ADMINISTRATIVE INFORMATION

Incorporation: Company limited by guarantee on 15 January 2008

Company number: 6473845

Charity number: 1136158

Governing body: Board of directors (as disclosed on page 2)

Registered office: All Saints Church Parish Office
Vicarage Road
Kings Heath
Birmingham
B14 7RA

Independent examiner: Malcolm H J Willcox, *FCCA*
Messrs Malcolm Willcox & Co
Chartered Certified Accountants
Hagley House
93 Hagley Road
Edgbaston
Birmingham
B16 8LA

ALL SAINTS COMMUNITY PROJECTS
(Limited by guarantee)

REPORT OF THE DIRECTORS

The directors submit their report and the accounts for the year ended 31 March 2025.

Financial Result

This is shown in the statement of financial activities on page 12.

Principal Activity

The principal activity of the company is to carry out charitable purposes for public benefit, particularly for the people of the Kings Heath area of Birmingham.

All Saints Community Projects works in cooperation with All Saints Community Development Company, The Robin Centre and in partnership with All Saints church, under a common set of Christian values.

Share Capital and Status

The company is limited by guarantee and, as such, has no share capital and also it is a registered charity. Its governing document is the memorandum and articles of association as subsequently amended by special resolutions.

Governance and Management

The charitable company is governed by a board of directors, who are also trustees.

The board seeks to recruit trustees with the appropriate skills, knowledge and experience necessary for the effective management of the company.

New directors and trustees are made aware of their responsibilities, as disclosed in this report, and a copy of the governing document and a copy of the latest report and accounts are made available to them.

All directors and trustees are unpaid volunteers.

The board continues to examine the company's internal systems to deal with its business and operational risks so that these may be reduced and effectively reported.

Directors

The directors who served during the year were:

Susan Mary Miles (Chair)
Gwyneria Jones (appointed 1.12.2024 and resigned 10.2.2025)
June McDonaldson
Denis Murphy
Claire Slater
Alison Wall (resigned 31.12.2024)
Canon David Warbrick (ex officio)
Daniel Wilson

REPORT OF THE DIRECTORS - continued

Directors' Responsibilities

The directors are obliged under company law to prepare accounts in accordance with applicable law and United Kingdom Generally Accepted Accounting Practice.

The directors are satisfied that these accounts give a true and fair view of the state of the company's affairs at 31 March 2025, and of its result for the year then ended.

These accounts have been prepared on the going concern basis, using suitable accounting policies consistently applied, supported by reasonable and prudent judgements and estimates, and have complied with all applicable accounting standards.

The directors are satisfied that adequate accounting records have been maintained in order to safeguard the assets of the company and to prevent and detect fraud and other irregularities.

Reserves policy

The reserves policy of the charitable company is to endeavour to maintain sufficient funds to enable its normal operating activities to continue for three months in the event of a serious shortfall in resources.

Independent Examiner

Malcolm H J Willcox of Malcolm Willcox & Co, *Chartered Certified Accountants*, has signified his willingness to continue in office and a resolution for his re-appointment will be proposed at the annual general meeting.

ASCP has continued to:



Manage, fund and develop the **All Saints Youth Project**.

Produce 10 copies of **Outlook** in the year which is funded by the PCC. Thanks to Pat Rowland and her proof-reading team.

ASCP works with and/or is a member of:

The Children's Quarter
Safe Spaces
All Saints Community Catering
Hall Green Neighbourhood Network
Birmingham Association of Youth Clubs

ASCP would be happy to support any groups or individuals who would like to be involved with or start a community group. If you are interested, please contact the chair Mary Miles through the youth project office 0121 443 1842.

All Saints Youth Project

The need for more support for young people and families has grown over the last 12 months with continued cuts to provision in the city and the closure of nearly all city youth centres, lack of opportunities for young people and lack of accessible support for parents/carers.

1. Our Aims

1. To help and support all young people in their transition from adolescence to adulthood through the provision of an integrated and holistic programme that strives to be accessible and inclusive particularly to those with disabilities and special needs
2. To deliver and develop our service where All young people have the right to be safe, be healthy, enjoy and achieve, make a positive contribution and to achieve economic well-being

2. Our Objectives

1. To provide a safe place for socialising, enjoyment and positive activity
2. To raise young people's self-esteem and confidence by developing new skills and providing a sense of achievement.
3. To promote positive behaviour and personal responsibility for the benefit of themselves and the community.
4. To encourage young people to take personal responsibility for their future.
5. To provide an opportunity for young people to talk to supportive/caring adults in a non-threatening environment.
6. To ensure that activities are accessible for young people with additional needs.
7. To support young people by supporting their families.
8. To provide information and guidance on health, legal, careers and other appropriate issues for young people.
9. To provide opportunities for staff, young people and volunteers for personal development and their future careers.

We have been networking and receiving referrals from organisations to support young people and their families. These have included:

Adult and Social Care BCC, S.E.N.D, Fircroft College, Parent& Carers Forum, Thrive, West Midlands Police, Birmingham Carers Service teenage parents support, Autism West Midlands, Autism 360, Umbrella, Positive Pathways, Stage 2, Circus Mash, Midland Operatic, Aquarius, Birmingham Careers Service, Local schools, Autism Awareness, Forward Thinking Birmingham, Birmingham Children's Trust, The Brandwood Centre, Forward Carers, Local police and community officers, local food banks, the Well-Being Project, Christians Against Poverty (C.A.P), Sudden Productions, Birmingham City Mission.

Safeguarding

Our safeguarding policies for children and vulnerable adults have been reviewed.

Our Designated Safeguarding Leads are:

ASCP Board lead – Mary Miles
The Youth Project – Ian Barber, Vicki Willinger and Maryan Cabdi
All Saints Safeguarding Coordinator and DBS Verifier – Paul Collins
A safeguarding review is planned for September 2025

Policies

Six policies have been reviewed during the year. Thanks to Tony Cocks the PCC Secretary who leads on this

All Saints Youth Project Staff Team:

Ian Barber – Family Support Coordinator and Inclusion+ Coordinator
Vicki Willinger – Office Coordinator
Maryan Cabdi – Youth Work Coordinator (left October 2024)
Romana Kelly – Youth Work Coordinator (temporary)/Participation Coordinator
Jo Burrows – Youth Work Coordinator
Pat Buckley – Inclusion+ worker
Sophia Shaheen – Youth worker
Chelsea Moorhouse – Youth worker
Louise Wood - Inclusion+ worker
Debbie Nixon – Family Support worker
Dawn McKeever – Counselling Lead
Matt Griffin – Youth worker (left May 24)
Miranda Doyle - Cleaner (left September)
Dillan McKeever – Youth worker/Inclusion+ worker
Oscar Harvey – Mosaic Lead worker*
Rebecca Cox - Youth worker
Fyfe Irwin – Youth worker
*Mosaic – Making Our Sexualities and Identities Count

We have a creative and diverse staff team and group of volunteers who put young people first.

Our Activities

All Saints Youth Project provides recreational and informal educational opportunities and support for young people aged 10 to 19 years old (up to 25 for those with disabilities) to enhance their lives and grow their social/personal development. Our work with young people includes fun, friendship and care. Whilst much of our work is aimed at the young people themselves, we look to promote family well-being and help parents/carers in dealing with issues that their young person is facing. Issues facing the family may be about the parent's drug or alcohol abuse, poverty, domestic violence or just improving the communication between the young person and parents/carers.

During 2024/25 the project has had contact with over 350 individual young people and over 300 families. A team of staff and volunteers deliver support/services: Four open access youth club sessions and three sessions for adult members with learning disabilities every week, counselling and one-to-one support, special projects and workshops, holiday schemes, residentials, events in the local community, family support through individual family interventions, support groups (eg



ADHD) and courses (eg Teen Triple P). We are an inclusive project with many young people with disabilities and neuro diversity. In addition, we have a very high proportion of young people who are vulnerable through family circumstance (eg on the edge of crime, domestic abuse, poverty) and some of these are referred to us by GPs, social services and police.

In September we had to move out of our building for refurbishment and ran our sessions in the community hall with access via the village square and cafe. Other work took place in the meeting rooms at the back of church, and in the church. Our office moved to the Marjorie Allen room at the back of church. This had obviously put some constraints on what we are able to deliver but thanks to everyone who made this as easy as possible. Young people have been involved in the use and design of the new building.

In January 2025 we moved into our new building. This space includes two activity rooms (linked to make one large space), a time-out space, four counselling rooms (also available for small meetings), storage, a kitchen and a larger staff office and lobby. We still have direct access to the community hall and a small but useful outdoor space.

REPORT OF THE DIRECTORS - continued

Moving in has taken a lot of planning, physical work and decisions. Thanks to staff and volunteers involved in this from sourcing cupboards to putting up shelves. We involved young people in the move and tried to keep our sessions open. We are still working on how we can ensure this new space offers young people a range of different activities and opportunities.

We have run:

Four open youth club sessions run every week during term time supplemented by holiday programmes during school holidays.

Two of these sessions are in the evenings. Young people that attend include those with a range of learning disabilities, behavioural issue, neuro-diversity and additional needs. A range of activities, selected in consultation with the young people happen in these sessions including arts, music, games, cooking, chess club, projects and workshops included MMA (mixed martial arts), sexual health and healthy relationships, mental health and well-being, drama and podcasts, relaxation and stress release.

Two of these sessions are after school drop-ins with young people participating in a range of recreational activities, staff support with homework, forming friendships and having fun, in a safe environment with caring adults. .

Weekly attendance during 2024/25 has been between 20 and 30 young people per session.

Our residential ran at Easter with 22 young people attending an activity weekend at Conover Hall

Holiday schemes We ran holiday schemes in May, July/Aug October 24 and February 25 The summer schemes ran for 3 weeks, 4 days a week attended by 40 to 50 young people. Breakfast and lunch was provided. Activities in holiday schemes included games in the park, sports activities, an arts project with Lever Arts, workshops with Aquarius on substance abuse, sexual health issues with Umbrella, finance, health and hygiene, day trips to parks, cinema, go karting and Drayton Manor Park. Some sessions were open specifically for our older members (16 years +).

Lack of space between September and January has restricted some of the activities we could provide



A young person, T, 11 years old, used to come for about an hour to an hour and a half during Drop-In and then would be picked up by a parent. He has recently started to stay for the evening session too and interact more positively with young people of different ages. He is usually very active and friendly but struggles with concentrating on one activity. This also prevented him from spending productive/enjoyable time with others for an extended period of time. Our new volunteer, has managed to introduce this young member to new games which hold his interest and as a result he has been spending time with other youth club members in a more productive way where he challenges others to a game and plays the game until it has ended. We have used prizes (donated Pokemon games and cards) given at the end to T to reward his positive interaction and growth.

Youth Worker

Website Alongside social media, the All Saints Youth Project Website has been maintained with up-to-date timetables, news posts and information

MOSAIC. We are very proud to be a space where young people can feel comfortable to express themselves and experiment with their identities. The group has grown to an average of 8 to 10 a week. The group have regular meetings to plan their programme which has included a range of arts and crafts including Boro and Sashiko embroidery re-using materials, movie nights, quizzes and games tournaments. During the session members have time to socialize and talk to each other and the leaders. Outside the session the group went to the theatre to see 'Becoming Nancy' and had day together at Queens Heath Pride in Kings Heath. They are hoping to be involved in the planning of 2025 Queens Heath Pride..

REPORT OF THE DIRECTORS - continued

Youth Participation. We recruited a youth participation worker in the Spring but due to building and staff constraints she changed her role to Youth Work coordinator on a temporary basis and ran our sessions and holiday schemes. We recruited a new Youth Work coordinator in the new year and welcomed back Jo Burrows who worked for us at the beginning of the project.

Counselling With our Counselling Lead we have continued to build a team on a sessional, freelance or volunteer basis and this has been very successful with currently a team of six. Although this has enabled us to clear a lot of our waiting list we still do have one, as demand has increased. During the year 176 young people and adults have received counselling support ranging from a single contact through to a series of sessions. The main concerns were anger issues, family issues, low moods, social anxieties and bullying.

Counselling case study

Client B was referred to the project by his parent. The referral outlined that the client was 13. He had a diagnosis of autism and had recently been placed with his father due to his mum asking him to help her take her own life during an addiction episode.

We agreed that he required extra time to process any exchange between us. After session four he began expressing his feelings in relation to his mum. This reflection continued, as he processed his feelings of fear, anger and acceptance that he did not have control over his mum's addiction and the incidents that had occurred were not his fault. When the client returned after the holiday we began to work on an emotional tool kit for the client to help him.

Our sessions together have now ended as the client expressed that he felt able to accept his mum's addiction and distance himself and his relationship with her from that addiction.

Counsellor



Inclusion+ We run three sessions each week for adults 19 years plus with learning disabilities. Over 50 members with learning disabilities or vulnerabilities have taken part in our activities this year. Afternoon sessions included the group working hard to devise, write and perform their own pantomime performance called 'This Is Me' in April with two sell out performances in church. The audience were treated to singing, dancing and a message that they received with fun, enjoyment and

admiration. Thanks to all who took part including 20 members and staff.

Next the group embarked on a homeless project that involved dance workshops with Birmingham Opera Company. This culminated in a performance in November with over 50 people in the audience. This raised £500 for the charity 'I'm homeless, get me out of here' and the group also collected donations of personal hygiene products to give to The City Mission.

The evening social sessions out included local pub visits, film nights and fish and chip nights, karaoke and disco, Air Nation Bounce, visit to Freefall at the Hippodrome, pantomime visit, narrowboat trip. Sessions in included 'Inclusion+ got talent', karaoke, movie night, bingo and quizzes

In August the group ran three events in All Saints Café for themselves, carers and parents and also invited the members of the Robin Centre – A Summer of Music and Dance Fest on a Friday afternoon and attended by 20+ .

REPORT OF THE DIRECTORS - continued

A new session Employability on a Friday, for members of Inclusion+ who wished to look for employment and/or volunteering experiences started in May. The programme included CVs, interview skills, portfolio building, safe internet searches, IT skills, team building, confidence building and communication. The group also attended a jobs fair. Nine plus attended the sessions. Opportunities were there for both work experience and volunteering. Individual members took up opportunities to volunteer in gardening, child care, shop work, café work, radio presenting and college courses in dog grooming.

Twenty-one Inclusion+ members returned to Butlins for their residential in July 2024. Members agreed time for a change in 2025.

Family Support – The Carers’ Space at All Saints

Over 350 families have received support this year.

Parenting programmes 3xAutism 360 (10 weeks) 31 participants ; 1 x Teen Triple P (8 weeks) 7 participants; 3 x Non Violent Resistance (10 weeks) 32 participants; Autism 360 10 workshop x2.

Parent/Carers Support Groups Parents Well Being , Autism/ADHD, IMPACT, Transgender, Kinship, Adoption support. HomeEd group with Citizen4U. Five of these groups are run by parent volunteers.



Case Study Family Support - Grandparents caring for two grandchildren with additional needs.

J made a self-referral to All Saints Parent Well Being group. On initial visit to ASYP, J informed Family Support Worker that she and her husband have Kinship Care for their two grandchildren who both have SEN needs. During the discussion J expressed feelings of exhaustion, isolation and a lack of support from the allocated Special Guardianship Officer. J and her husband attend All Saints Kinship Care group, and the NVR, and one to one family support sessions. During support session, J and her husband expressed their frustrations regarding the lack of support / contact with the allocated support worker.

Action:

With the Grandparent's permission an email was sent to the support worker requesting a meeting was called to give the Grandparents the opportunity to highlight their frustrations with the service. I also requested that their granddaughter would benefit from a consistent worker who could build a positive relationship to help her explore her thoughts and feelings. Grandparents notified us that after the meeting I had attended with them the support worker visited the family home to discuss further support. After the visit they felt positive that the new allocated worker was listening to both their needs as Grandparents caring for two young people with additional needs and that of their granddaughters. Parent support worker

Family Fun Days

During the year we ran nine family fun days in school holidays with activities including arts and crafts, games, circus skills, disco, karaoke, sensory space, sports day, and food. Attendance included parents, young people and siblings in family groups, an attendance of 302 over the nine days

Speakers, workshops and Parents Well-Being Group have included:

SENDias Birmingham, Talking SENSE/EHC plans, Birmingham Parents Forum, The Shaping Birmingham's future Together Strategic Partnership, Mindfulness, Yoga, Christmas Arts and Crafts by Andy's cards, Post box Toppers, Autism West Midlands, Healthy Minds

The Carer's Space has had 73 drop-ins

Feedback from parents about courses

I really benefited from the warm learning environment and the openness of being able to ask questions without feeling judged.

I have a better understanding of my teenagers understanding of a healthy parenting style.

Both my son and I are now able to recognise our difficulties and what we need to do to improve our relationship.

I have found the group very helpful. Being here has been great for letting me know I'm not alone. I have learnt to recognise the nature of my teenager and to deflect. How not to escalate situations that would normally become aggressive.

Having my partner with me has brought us closer together and now work together when managing violence and aggression from our teenager. The course has reinstated my confidence as a person and as a parent.

Many of us had teenagers with additional needs and the facilitator adapted the course well to ensure we all felt supported.

Our team have referred 42 families to food banks and 63 families to the local Household Fund. We received 10 food parcels from the Kings Heath and Moseley Lions, 23 families received toys from Birmingham City Mission and 70 selection boxes from various business and members of the community which enabled us to give every young person and parents a selection box for Christmas.

Challenges

Our biggest challenge is recruiting experienced staff. Although we like to encourage our young people to become first volunteers and then paid staff the project still needs a core of experienced, knowledgeable staff to lead and support. Youth work itself does not seem to be a career of choice probably because youth work itself is only happening in very few places. No longer a youth club on every corner and a no longer a universal service for all young people, places for safe association.

Training for staff is also an issue as very little is available for both qualifying courses and to support part time and volunteer workers.

Thanks to all the staff and volunteers who have continued to provide opportunities for young people in our restricted space and supporting the move into our new building.

Future Developments

The biggest development is how we can use our new space for the benefit of young people and more young people, and parents. Developments include a session for project work focussing initially on music leading to a range of projects including art and sewing, a girls' group, sessions supporting those parents home schooling their teenage children, a session for looked after children, expanding our Inclusion+ to support those aged 19 to 25 with additional needs, a programme of training for staff and volunteers, exploration of accredited achievement programmes for young people, a new parents support group for male carers, workshops for parents on smoking cessation.

Congratulations and 'thank you' to ASCDC in their success in achieving the grant for a building and support for staff posts to extend and develop All Saints work with young people.

Fundraising

Fundraising continues to be a priority but we are pleased that the YIF funding from ASCDC and the new build has provided financial support for staff employment. We also achieved a three year lottery bid, continue our monthly appeal mailings and are applying for a Children in Need grant. Thank you to the fundraising group for all their work.

We would like to thank Ted and Lindsey Hammond for the Christmas quiz which was again very successful and raised over £1000. Also, to Gillian and Jake Lever who not only ran a workshop to make Christmas cards that were sold at their open studio event but gave us a generous donation from the sales of their own work at this event. We are always looking for new ideas or kind businesses or millionaires!

Thanks to all our regular givers. Please get in touch if you wish to join this group of generous donors.

All Saints Community Projects Board

Current trustees are:

June McDonaldson (Company Secretary), Mary Miles (Chair), Alison Wall (treasurer), Daniel Wilson, David Warbrick (Vicar, ex officio), Denis Murphy (assistant treasurer (hons), Claire Slater, Eira Jones (resigned February 2025), Jess Amann (coopted 1.04.2025), Minutes Secretary is Liz Haskins.

Youth Management Committee (a sub-committee of the Board that also reports to the PCC)

Lindsey Hammond, Jenny Warbrick, Steve Hayes, Alasdair McCarrick, Sandra Fortnum, Brenda Inman (chair), Brian Miles, Ian Barber (staff), Vicki Willinger (staff) Maryan Cabdi (staff), Romana Kelly (staff)

Thank you to the Board and Youth Management Committee members for their continued hard work, creativity and their shared skills and abilities.

The trustees and youth management committee members would like to thank our staff and volunteers for their resourcefulness, flexibility, creativity and positivity and the care they show for young people and their families.

Thanks to the PCC for their continued support, we continue to recognise the importance and benefits of being part of the 'family' of All Saints, and the support of people thinking about us.

We are also extremely grateful for the support of all the grant making organisations, trusts and individuals, including our regular givers, without whom we would not be able to deliver and develop the services and activities that we provide with the local community.

Mary Miles
Chair of the Board of Trustees

22 September 2025

Find out more about us:

Website <https://www.allsaintsyouthproject.org.uk/>

Instagram <https://www.instagram.com/allsaintsyouthproject/>

Twitter <https://twitter.com/allsaintsyouthproject/>

Facebook <https://www.facebook.com/allsaintsyouthproject>

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF ALL SAINTS COMMUNITY PROJECTS ('THE COMPANY')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2025, as set out on pages 13 to 20.

Respective responsibilities of trustees and examiner

The trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006.

The charity's trustees consider that an audit is not required for this year under Part 16 of the Companies Act 2006, and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act 2011;
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act 2011); and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 386 of the Companies Act 2006; or
- the accounts do not accord with such records; or
- the accounts do not comply with relevant accounting requirements under section 396 of the Companies Act 2006 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
- the accounts have not been prepared in accordance with the Charities SORP (FRS102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Malcolm H J Willcox, FCCA

Fellow of the Association of Chartered Certified Accountants

Hagley House
93 Hagley Road
Edgbaston
Birmingham
B16 8LA

23 September 2025

ALL SAINTS COMMUNITY PROJECTS
(Limited by guarantee)

STATEMENT OF FINANCIAL ACTIVITIES
YEAR ENDED 31 MARCH 2025

	Notes	2025 £	2024 £
INCOME			
Donations and other income	(2)	271,279	239,187
Charitable activities	(2)	10,112	7,615
		<hr/>	<hr/>
		281,391	246,802
		<hr/>	<hr/>
EXPENDITURE			
Raising funds		12,530	11,082
Charitable activities	(3)	188,106	216,278
		<hr/>	<hr/>
		200,636	227,360
		<hr/>	<hr/>
NET INCOME/EXPENDITURE		80,755	19,442
Total funds brought forward		153,567	134,125
		<hr/>	<hr/>
TOTAL FUNDS CARRIED FORWARD	(7)	234,322	153,567
		<hr/>	<hr/>

All income and expenditure derive from continuing operations.

The Statement of Financial Activities also complies with the requirement for an Income and Expenditure account under the Companies Act 2006.

ALL SAINTS COMMUNITY PROJECTS
(Limited by guarantee)

BALANCE SHEET
31 MARCH 2025

	Notes	2025 £	£	2024 £	£
TANGIBLE FIXED ASSETS	(4)		1,131		2,532
CURRENT ASSETS					
Debtors and prepayments	(5)	1,215		1,500	
Cash at bank and in hand		237,482		162,441	
		<hr/>		<hr/>	
		238,697		163,941	
CREDITORS - <i>falling due within one year</i>	(6)	(5,506)		(12,906)	
NET CURRENT ASSETS		<hr/>	233,191	<hr/>	151,035
			<hr/>		<hr/>
			234,322		153,567
			<hr/>		<hr/>
<i>Represented by</i>					
ACCUMULATED FUNDS	(7)				
Unrestricted general fund			486		2,904
Designated fund - Stay and Play			378		378
Restricted fund - Youth Project	(8)		233,458		150,285
			<hr/>		<hr/>
			234,322		153,567
			<hr/>		<hr/>

The company was entitled to exemption from audit under Section 477 of the Companies Act 2006 relating to small companies.

Directors responsibilities:

- The members have not required the company to obtain an audit of its accounts for the year ended 31 March 2025 in accordance with Section 476 of the Companies Act 2006.
- The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

These financial statements have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies, and with the Charities SORP (FRS102).

*Approved and signed on behalf of the
company on 22 September 2025 by*

.....
MARY MILES
Director

1 ACCOUNTING POLICIES

(a) **Basis of preparation**

The financial statements have been prepared in accordance with the Companies Act 2006 and Accounting and Reporting by Charities: *Statement of Recommended Practice* (SORP) and the Financial Reporting Standard 102 (FRS102), effective 1 January 2019; also known as the Charities SORP (FRS102).

All Saints Community Projects meets the definition of a public benefit entity under FRS102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy.

(b) **Judgements and key sources of estimation uncertainty**

The preparation of the financial statements requires management to make judgements, estimates and assumptions that affect the amounts reported. These estimates and judgements are continually reviewed and are based on experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

(c) **Going concern**

The accounts have been prepared on a going concern basis as the directors believe that no material uncertainties exist, and they have a reasonable expectation that the charitable company has adequate resources to finance its activities in the foreseeable future.

(d) **Fund accounting**

☐ Unrestricted funds represent income generated for the furtherance of the charitable objects without specified purpose and are available as general funds.

☐ Restricted funds can only be used for particular restricted purposes within the charitable objects.

(e) **Depreciation**

Tangible fixed assets are depreciated over their estimated useful lives at the following annual rates:

Computer equipment	-	33.3%	straight-line
Furniture and equipment	-	20%	Straight-line

(f) **Debtors**

Trade and other debtors are recognised at the settlement amount. Prepayments are valued at the amount prepaid after taking into account any settlement discounts available.

(g) **Creditors**

Creditors are recognised where the charity has a present obligation resulting from a past event that will probably result in a payment to a third party and where the amount of the obligation can be measured or estimated reliably.

(h) **Income recognition**

All income is included in the accounts when: the Charity is entitled to the income; any related performance conditions have been met or are fully within its control; the income is considered probable; and the amount can be measured reliably.

1 ACCOUNTING POLICIES - Continued

(i) **Expenditure recognition**

All expenditure is accounted for on accruals basis, and has been classified under headings that aggregate all costs related to the category. It is recognized where: there is a legal or constructive obligation to make payments to third parties; it is probable that settlement will be required; and the amount of the obligation can be measured reliably.

Expenditure is classified under the following activity headings:

- Costs of raising funds.
- Expenditure on charitable activities.

Irrecoverable VAT is charged as a cost against the activity for which the expenditure was incurred.

(j) **Operating leases**

Rentals payable under operating leases are charged to revenue on a straight-line basis over the term of the contracts.

(k) **Taxation**

The company is not liable to United Kingdom corporation tax because of its charitable status.

(l) **Financial instruments**

The charity has financial assets and financial liabilities of a kind that qualify as basic financial instruments, and these are recognised at transaction value.

(m) **Pension costs**

The charity operates a defined contribution scheme for the benefit of the employees eligible to participate. Contributions are charged annually to revenue, and the assets of the pension scheme are invested externally and managed by an insurance company.

ALL SAINTS COMMUNITY PROJECTS
(Limited by guarantee)

NOTES AND ACCOUNTING POLICIES - Continued
YEAR ENDED 31 MARCH 2025

2 INCOME

	General Funds £	Youth Project £	2025 Total £	2024 Total £
Donations and grants:				
Forward Carers	-	24,698	24,698	-
Children's Quarter	-	4,440	4,440	12,349
Community Organisation Grants Scheme	-	-	-	72,767
Garfield Weston	-	10,000	10,000	-
The Grantham York Trust	-	5,000	5,000	-
Green Square Accord	-	6,581	6,581	12,872
Henry Smith Charity	-	58,500	58,500	55,700
Inclusion Plus	-	8,774	8,774	-
National Lottery Community Fund	-	94,432	94,432	9,908
Others	-	45,762	45,762	70,373
Roughley Trust	-	10,000	10,000	-
Sport England grant expired - repaid	-	(9,908)	(9,908)	-
Turner Trust	-	3,000	3,000	-
University of Birmingham	-	-	-	5,218
	-	271,279	271,279	239,187
Charitable activities:				
Programme delivery	8,062	-	8,062	7,615
Other income	2,050	-	2,050	-
	10,112	271,279	281,391	246,802

ALL SAINTS COMMUNITY PROJECTS
(Limited by guarantee)

NOTES AND ACCOUNTING POLICIES - Continued
YEAR ENDED 31 MARCH 2025

		General Funds £	Youth Project £	2025 Total £	2024 Total £
3	EXPENDITURE				
	Direct costs:				
	Staff costs	-	106,276	106,276	145,392
	Activities	-	23,283	23,283	11,039
		-	129,559	129,559	156,431
	Support costs:				
	Rent and service charges	-	16,581	16,581	17,560
	Room hire	-	16,390	16,390	16,175
	Business rates (refund)	-	(1,065)	(1,065)	932
	General office expenses	-	13,542	13,542	11,881
	Replacement furniture	-	2,711	2,711	-
	Website	-	291	291	360
	Heat and light	-	2,583	2,583	3,136
	Insurance	-	949	949	915
	Travel	-	8	8	883
	Training	-	1,761	1,761	379
	Sundries	-	592	592	3,703
	Depreciation	-	1,401	1,401	1,270
	Accountancy fee	-	1,820	1,820	1,460
	Payroll bureau charges	-	283	283	493
	Governance costs:				
	Statutory examination fee	-	700	700	700
	Charitable activities	-	188,106	188,106	216,278
	Fundraising	12,530	-	12,530	11,082
	Total expenditure	12,530	188,106	200,636	227,360

ALL SAINTS COMMUNITY PROJECTS
(Limited by guarantee)

NOTES AND ACCOUNTING POLICIES - Continued
YEAR ENDED 31 MARCH 2025

4	TANGIBLE FIXED ASSETS – <i>Office equipment</i>	2025 £	2024 £
	Cost:		
	At 31 March 2024 & 31 March 2025	7,033	7,033
		<hr/>	<hr/>
	Depreciation:		
	At 1 April 2024	4,501	3,231
	Charge for year	1,401	1,270
		<hr/>	<hr/>
	At 31 March 2025	5,902	4,501
		<hr/>	<hr/>
	Net book values:		
	At 31 March 2025	1,131	2,532
		<hr/>	<hr/>
5	DEBTORS – <i>amounts falling due within one year:</i>		
	Operating debtors	1,215	-
	Prepayments	-	1,500
		<hr/>	<hr/>
		1,215	1,500
		<hr/>	<hr/>
6	CREDITORS – <i>amounts falling due within one year:</i>		
	Accruals	2,340	2,160
	All Saints Community Development Company	3,166	10,746
		<hr/>	<hr/>
		5,506	12,906
		<hr/>	<hr/>

7 ANALYSIS OF NET ASSETS BETWEEN FUNDS

At 31 March 2025

	General Funds £	Stay & Play £	Youth Project £	Total £
Tangible fixed assets	-	-	1,131	1,131
Debtors	-	-	1,215	1,215
Cash at bank and in hand	486	378	236,618	237,482
Creditors/inter-funds	-	-	(5,506)	(5,506)
	<hr/>	<hr/>	<hr/>	<hr/>
	486	378	233,458	234,322
	<hr/>	<hr/>	<hr/>	<hr/>

At 31 March 2024

	General Funds £	Stay & Play £	Youth Project £	Total £
Tangible fixed assets	-	-	2,532	2,532
Debtors	-	-	1,500	1,500
Cash at bank and in hand	2,904	378	159,159	162,441
Creditors/inter-funds	-	-	(12,906)	(12,906)
	<hr/>	<hr/>	<hr/>	<hr/>
	2,904	378	150,285	153,567
	<hr/>	<hr/>	<hr/>	<hr/>

8 MOVEMENT IN RESTRICTED YOUTH FUNDS

	At 1 April 2024 £	Income £	Expenditure £	At 31 March 2025 £
General Youth Activities	147,765	271,279	(188,106)	230,938
Redundancy	2,520	-	-	2,520
	<hr/>	<hr/>	<hr/>	<hr/>
	150,285	271,279	(188,106)	233,458
	<hr/>	<hr/>	<hr/>	<hr/>
			2025 £	2024 £

9 STAFF

Wages and salaries, including temporary staff	102,664	139,795
Social security costs	1,932	3,399
Pension contributions	1,680	2,198
	<hr/>	<hr/>
	106,276	145,392
	<hr/>	<hr/>

Average weekly number of employees during the year were:

	<u>Number</u>	<u>Number</u>
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Youth Project	10	14
	<hr/>	<hr/>

The above figures do not include the directors who received no remuneration, and may be considered to be the key personnel.

10 VOLUNTEERS

The average number of volunteers in the year	40	40
	<hr/>	<hr/>