

PAROCHIAL CHURCH COUNCIL OF EYAM

ANNUAL REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED

31ST DECEMBER 2024

Registered Charity No. 1136134

PAROCHIAL CHURCH COUNCIL OF EYAM
ANNUAL REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST DECEMBER 2024

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PAROCHIAL CHURCH COUNCIL OF EYAM

THE PARISH OF EYAM - REPORT 2024

Membership

The P.C.C. is made up as follows:

Rector:	The Rev'd Mike Gilbert (to 31st March 2024)
Curate:	The Rev'd Mel Hartley (to May 2024)
Licensed Reader:	Dr Joanna Shapland
Churchwarden:	Mrs Lynn Jackson
Deputy Churchwarden	Prof Paul Wiles
There is currently no Churchwarden at Foolow	
Deanery Synod Lay Representatives:	Mrs Philippa Peacock, Mr Bart Wagner, Mrs Lin Chilcott, (so are also ex officio members of the PCC) Mrs Pam Torry (a member of the Diocesan Synod, so is also an ex officio member of the PCC).

Elected members of the P.C.C (including members appointed to fill casual vacancies):

'Mr Geoff Greer; Mr John Plant; Mr Philip Booth (resigned PCC January 2025); Mrs Alison Rooke; Mrs Philippa Peacock; Mrs Cathryn Read; Mrs Jan Parkinson; Dr John Eardley; Mr Matt Hartley; Mrs Pam Torry.

Co-opted member of the P.C.C. (Safeguarding) Mrs Helen Gilbert (since May 2024)

Miss Gillian Armit (Parish Manager) acts as the Minutes Secretary.

Members who have retired since 1st January 2024

We would like to thank the following former members for all they have contributed whilst members of the PCC:
Mr Bart Wagner; Mrs Lin Chilcott; Mr Philip Booth.

Members who are due to retire at the 2025 Annual Parochial Church Meeting

We would like to thank the following members for all they have contributed whilst members of the PCC:
Mr Geoff Greer; Mr John Plant.

At our APCM there will be 3 vacancies for 3 years and 1 vacancy for 1 year.

Aim and purposes

Eyam Parochial Church Council (PCC) has the responsibility of cooperating with the incumbent, the Rev'd Mike Gilbert, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC is also specifically responsible for the maintenance of St. Lawrence's Church and The Church Centre, Eyam and St Hugh's Church, Foolow.

Objectives and activities

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our community in the Parish of Eyam. The PCC maintains an overview of worship throughout the parish and makes suggestions on how our services can involve the many groups that live within it. Our services and worship put faith into practice through prayer and scripture, music and sacrament.

When planning our activities for the year, we have considered the Charity Commission's guidance on public benefit and, in particular, the supplementary guidance on charities for the advancement of religion. In particular, we try to enable ordinary people to live out their faith as part of our parish community through:

- Worship and prayer; learning about the gospel; and developing their knowledge of and trust in Jesus.
- Provision of pastoral care for people living in the parish.
- Missionary and outreach work.

To facilitate this work it is important that we maintain the fabric of the two Church buildings and the Church Centre.

PAROCHIAL CHURCH COUNCIL OF EYAM

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Achievements and performance

Worship and prayer

The PCC is keen to offer a range of services during the week and over the course of the year that our community find both beneficial and spiritually fulfilling and has continued to do this during the vacancy. For example, the evening service on Sundays at Eym provides a quiet, intimate and reflective environment for worship while opportunities are provided for people to engage in more outgoing worship such as that provided by the Sunday morning services. Much thought has been given to adapting our services to make them more relevant and meaningful to our congregations and to encourage others to attend and, as a consequence, new styles of service have been introduced and developed. In particular, we have continued to hold 'Early Church' services (known as 'Messy Church' and 'Café Church') in the Church Centre twice per month. We have continued to worship God throughout the year in St Lawrence's Church, though have worshipped in the Church Centre during January and February, to provide a warm atmosphere. We have also continued to live-stream the 11a.m. Sunday service, which has a steady attendance from those who live at a distance or are unable to attend in person. We continued with the 8.30a.m. Morning Prayer service on weekdays (not livestreamed), but stopped this when our Rector left. Many of our live-streamed services have been made available as recordings via our website. At St Hugh's Church, Foolow, we have instituted a pattern of services, in consultation with the congregation, where services are held once a month. This continues to be successful with increased attendance. The church building continues to be open most days for all those who wish to enter it, and refreshments are available for those visiting, including walkers etc.

During 2024, we held outdoor services on Good Friday, Easter Sunday and Plague Sunday at Eym, as well as well blessings at both Eym and Foolow. There was a Just Carols service at St Hugh's Foolow, as well as a Christingle Service. We have invited Eym School, the Eym Pop Up Choir and the village to a small number of services, including a carol service. The Family Carols and Christingle Event, the Traditional Carol Service, Midnight Communion Service, Christmas Day Family Service and Christmas Communion services were held at St Lawrence's Church.

As well as our regular services, we enable our community to celebrate and thank God at the milestones of the journey through life. Through baptism we thank God for the gift of life, in marriage public vows are exchanged with God's blessing and through funeral services families and friends express their grief and give thanks for the life which is now complete in this world and to commend the person into God's keeping.

At the end of 2024 ahead of the revision in 2025 there were 94 on the electoral roll with 43 from out of the Parish.

Deanery Synod

In addition to the Rector, the parish is entitled to elect 3 lay members to sit on the deanery synod. This provides the PCC with an important link between the parish and the wider structures of the Church.

The Churches and Church Centre

Our churches are opened to our community and to visitors for private prayer and to provide visitors with information about our Christian beliefs and our historical associations. Whenever possible, St Lawrence's Church is manned by volunteers who are happy to provide information to visitors. When possible, talks are also provided by prior arrangement (including to school parties). Free coffee making facilities have been provided for visitors to St Hugh's Foolow.

A 'Quinquennial Review' for St Lawrence's Church was received in spring 2023 and we have continued to keep the building in good condition, as well as the Church Centre. The trees in the Churchyard have been inspected and required work done. Maintenance in the Church Centre has included commissioning new external doors, as the original ones have started to stick, as well as replacing light fittings with LED bulbs, clearing the gutters and repairing and uprating the lighting in the driveway. We are working on 'green' projects, the first of which is likely to be uprating the insulation in the roof of the Church Centre. A conservation report on the wall paintings still needs to be undertaken, but given the uncertainty surrounding energy prices and likely costs in 2023, this has had to be postponed until 2025. The similar quinquennial review for St Hugh's was completed in 2021, and showed no urgent major problems at that point, but we envisage a need to repair the windows and undercroft shortly.

PAROCHIAL CHURCH COUNCIL OF EYAM

THE PARISH OF EYAM - REPORT 2024

The Church Centre at Eyam is used by many church groups including 'Early Church', Impact, GIG, Kickstart, the Parent & Baby group, Crawlers & Tots and Toddler Support Groups and by several external organisations (many of which have a Christian background). In October 2022, the PCC decided, given the heating costs spike, to start an Open Doors initiative, which would provide coffee, lunch and tea each Friday, relieving social isolation as well as being a warm space. In 2024 there have also been periodic Holiday at Home days. The events are staffed by a band of volunteers. Further grants have been sought and received from local bodies, as well as local authorities under their Warm Places remit.

Pastoral care

In normal years, when members of our parish are unable to attend Church due to sickness or age, Rev'd Mike Gilbert visited those who have requested it to celebrate communion with them either at their homes or in hospital and this practice has been continued where possible. Safeguarding is taken very seriously by the PCC, which has a dedicated safeguarding representative on it, and relevant training is undertaken by all PCC members and leaders.

Mission and Evangelism

Helping those in need is a demonstration of our faith. In addition, the PCC supports missionaries overseas, via the Church Missionary Society, Fulani Ministries and YWAM, and several other Christian organisations including The Sheffield Cathedral Archer Project, as well as Ashiana Sheffield and local village and area charitable organisations.

Christian youth work is very active at St Lawrence's, led by Rev'd Gilbert, Adam Innes and many volunteers. Adam Innes has also continued his major pastoral role for families and others in the village.

The Peak Pilgrimage from Ilam to Eyam was launched during 2015 and has continued to provide many people with an opportunity to enjoy a superb contemplative walk through some of the Peak District's finest scenery, as well as the opportunity for them to visit the numerous churches along the way and spend time in Eyam Church at the conclusion of the journey. It continues to be popular. During 2021, a pilgrimage route from Edale to Eyam was launched, again with associated book, and we are delighted that the feedback received on both these books has continued to be very positive.

Our parish magazine is usually issued 10 times per year and is widely read both by regular members of the congregation and by the wider village communities in both Eyam and Foolow. The magazine keeps our parishioners informed of the important matters affecting our Church, and includes articles that help develop knowledge of and trust in Jesus and provide information about village activities and events.

Church members continue to be involved in many of the activities and organisations within the village and local communities that make Eyam such a wonderful place in which to live, including the well dressing, the museum, the pantomime and various clubs and societies.

Financial review

The Treasurer is supported by a Finance Team, including Alan Buckingham, Geoff Greer, the Rector (to Easter 2024) and Gillian Armitt. The total income during the year was £236,900 (2023: £222,205), whilst expenditure was £223,801 (2023: £263,715), resulting in an overall surplus of £13,099 (compared to the 2023 deficit of £41,510). At the year end the PCC had an aggregate accumulated surplus of £279,222 (2023: £266,123). Income has therefore risen since 2023, whilst expenditure has decreased. Because of the anticipated rises in energy costs and the cost of living more generally, it was decided to continue to charge all relevant buildings expenditure to the buildings and churchyard funds, as in 2023. This shows through in a relative increase in the amount in the unrestricted fund, compared to the buildings funds. Moneys in the unrestricted fund therefore are therefore higher, with the previous decline continuing to stabilise, despite the considerably increased energy costs for all three buildings. None the less there is a need to be prudent and to raise funds for staff costs and new initiatives. Further information concerning the financial results is provided below.

PAROCHIAL CHURCH COUNCIL OF EYAM

THE PARISH OF EYAM - REPORT 2024

Unrestricted Fund

	2024 £	2023 £
Total income	189,374	192,504
Total expenditure	181,931	181,791
Net (expenditure)/income	7,443	10,713
Transfer (to)/from other funds	1,236	83
Funds brought forward	58,195	47,399
Funds carried forward	66,874	58,195

Planned giving under the Gift Aid scheme and donations and legacies increased in 2024, compared to 2023. Other forms of giving and other trading activities remained at a similar level, though there was some increase in income from the bookstall. Most of the 2024 period was during an interregnum. Income from investments, which increased substantially in 2023, levelled off, as interest rates stabilised.

In 2022 the PCC decided, given the low level of unrestricted funds at the start of the year and the then anticipated deficit budget, that it could not afford to contribute the whole amount to the Common Fund of the Diocese, set at £61,727, but would pay £10,000 less. The Common Fund is used to help meet the costs of stipends and housing for clergy across the Diocese, and is calculated according to a formula based on head count of congregations and the deprivation index for the area. Eyam Parish has had a larger share than most other parishes. Given the uncertainty around energy costs in the period since late 2022, the PCC in 2024 again decided to pay £10,000 less than its allotted share to the Common Fund. This meant that it paid £52,911 (compared to £51,727 in 2023 - which was 84% of what was requested, compared to the Deanery average of 68% of what was requested).

The PCC would like to express its thanks to 'The Friends of St Hugh's, Foolow' (which is a separate charity) for its contributions towards the running and maintenance costs of St Hugh's Church, Foolow.

Designated Funds

	2024 £	2023 £
Total income	8,143	9,368
Total expenditure	21,609	19,018
Net (expenditure)/income	(13,466)	(9,650)
Transfer (to)/from other funds	3,675	(167)
Funds brought forward	43,770	53,587
Funds carried forward	33,979	43,770

These funds relate to amounts set aside by the PCC to meet the costs of the Youth Work Project, future maintenance of and improvements to the church buildings and the Peak Pilgrimage. Because the PCC was not employing a youth worker, costs relating to the Youth Work project have not changed this year. As stated above, maintenance and buildings expenditure has been primarily taken from relevant designated and restricted funds, rather than unrestricted funds.

Restricted Funds

	2024 £	2023 £
Total income	39,383	20,333
Total expenditure	20,261	62,906
Net income / (expenditure)	19,122	(42,573)
Transfer (to)/from other funds	(4,911)	84
Funds brought forward	164,158	206,647
Funds carried forward	178,369	164,158

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Restricted funds include sums donated both in 2024 and in the past to be able to pay redundancy payments and staff salaries should such a situation arise; and sums donated towards the cost of youth work and towards maintaining and improving the fabric of the building (for example, the sound system). In 2024, the largest amounts of income included income from visitors towards maintaining the building (some of which also involved Gift Aid), as well as special collections for other charitable organisations.

The largest elements of expenditure were: the contribution towards the Diocese Common Fund (£52,911), staff costs (note the church is no longer paying separately towards the Associate Pastor's accommodation), and running, repairing and maintaining the church and church centre (partly because of continuingly high energy costs, though these have decreased since 2023).

Reserves Policy

It is PCC policy to try to maintain a balance on free reserves which is sufficient to provide an adequate hedge against fluctuations in cash flow and to meet emergencies. The balance of the free reserves at the year-end increased to £66,874 compared to £58,195 in 2023, which is adequate for this purpose.

Most of the balance of £178,369 on the restricted funds is retained towards meeting the cost of staff salaries should there be inadequate money available in the unrestricted fund, and the cost of the upkeep of the church buildings (including the Church Centre) and the churchyard.

It is the policy of the PCC to invest available funds with the CCLA Church of England Deposit Fund and other safe deposits.

Volunteers

We would like to thank all the volunteers who work so hard to make our church the lively and vibrant community it is. In particular, we want to mention our current churchwardens, Lynn Jackson and Paul Wiles.

Structure, governance and management

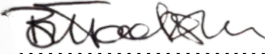

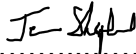
The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure and is a Registered Charity.

The method of appointment of PCC members is set out in the Church Representation Rules. At Eyam the membership of the PCC consists of the incumbent (our rector), churchwardens, deputy churchwardens, the licensed reader (currently also the Treasurer), Deanery Synod representatives, members elected by those members of the congregation who are on the electoral roll of the church, and other members who have been co-opted by the PCC or appointed by the PCC to fill a casual vacancy. All members of the congregation are encouraged to register on the Electoral Roll and stand for election to the PCC.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent.

The full PCC met twelve times during 2024, in addition to the ACPM on 28 April 2024.

Approved by the PCC on 6th April 2025 and signed on its behalf by The Churchwardens, Lynn Jackson and Paul Wiles, and Treasurer, Joanna Shapland.


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PAROCHIAL CHURCH COUNCIL OF EYAM

ANNUAL REPORT AND FINANCIAL STATEMENTS

INDEPENDENT EXAMINER'S REPORT

TO THE PCC OF EYAM

I report to the trustees on my examination of the financial statements of the PCC for the year ended 31st December 2024 which comprise the Statement of Financial Activities, the Balance Sheet and related notes, set out on pages 7 to 15.

This report is made solely to the charity's trustees, as a body, in accordance with section 145 of the Charities Act 2011. My work has been undertaken so that I might state to the charity's trustees those matters I am required to state to them in this report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and the charity's trustees as a body, for my work, for this report, or for the opinions I have formed.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's financial statements carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

An independent examination does not involve gathering all the evidence that would be required in an audit and consequently does not cover all the matters that an auditor considers in giving their opinion on the financial statements. The planning and conduct of an audit goes beyond the limited assurance that an independent examination can provide. Consequently I express no opinion as to whether the financial statements present a 'true and fair' view and my report is limited to those specific matters set out in the independent examiner's statement.

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect :

- accounting records were not kept in respect of the charity as required by section 130 of the Act; or
- the financial statements do not accord with those records; or
- the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



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Appleby Randall Limited
Chartered Accountants
A.I.M.S. Accountants for Business
Studio 21, SUM Studios
1 Hartley Street
Sheffield
S2 3AQ

6th April 2025

PAROCHIAL CHURCH COUNCIL OF EYAM

STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 31ST DECEMBER 2024

	Note	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total 2024 £	Total 2023 £ <i>note 12</i>
INCOME						
Donations and legacies	2(a)	158,392	1,511	24,207	184,110	168,569
Other trading activities	2(b)	14,896	3,833	-	18,729	18,434
Income from investments	2(c)	2,600	676	7,179	10,455	10,071
Church activities	2(d)	12,075	1,823	5,294	19,192	19,882
Other income	2(e)	1,411	300	2,703	4,414	5,249
TOTAL INCOME		<u>189,374</u>	<u>8,143</u>	<u>39,383</u>	<u>236,900</u>	<u>222,205</u>
EXPENDITURE						
Church activities	3	175,480	18,916	20,261	214,657	253,489
Raising funds	4	6,451	2,693	-	9,144	10,226
TOTAL EXPENDITURE		<u>181,931</u>	<u>21,609</u>	<u>20,261</u>	<u>223,801</u>	<u>263,715</u>
NET INCOME / (EXPENDITURE) FOR THE YEAR		7,443	(13,466)	19,122	13,099	(41,510)
Transfers between funds	9	1,236	3,675	(4,911)	-	-
TOTAL FUNDS BROUGHT FORWARD AT 1ST JANUARY 2024		58,195	43,770	164,158	266,123	307,633
		<u>66,874</u>	<u>33,979</u>	<u>178,369</u>	<u>279,222</u>	<u>266,123</u>
TOTAL FUNDS CARRIED FORWARD AT 31ST DECEMBER 2024		<u><u>66,874</u></u>	<u><u>33,979</u></u>	<u><u>178,369</u></u>	<u><u>279,222</u></u>	<u><u>266,123</u></u>

The notes on pages 9 to 15 form part of these financial statements.

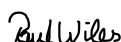
PAROCHIAL CHURCH COUNCIL OF EYAM

BALANCE SHEET AS AT 31ST DECEMBER 2024

	Note	2024	2023
		£	£
FIXED ASSETS			
Fixtures & fittings	8	-	-
CURRENT ASSETS			
Stock of books etc.		4,784	2,603
Debtors and prepayments	5	14,783	16,543
Short term deposits		243,217	232,102
Cash at bank and in hand		25,766	24,068
		<u>288,550</u>	<u>275,316</u>
Creditors : amounts falling due within one year	6	<u>9,328</u>	<u>9,193</u>
NET CURRENT ASSETS		279,222	266,123
TOTAL NET ASSETS	7	<u>279,222</u>	<u>266,123</u>
FUNDS			
Unrestricted fund		66,874	58,195
Unrestricted funds (Designated funds)		33,979	43,770
Restricted funds		178,369	164,158
	9	<u>279,222</u>	<u>266,123</u>

Approved by the Parochial Church Council of Eyam on 6th April 2025
and signed on its behalf by:







The Churchwardens, Lynn Jackson and Paul Wiles, and Treasurer, Joanna Shapland

The notes on pages 9 to 15 form part of these financial statements.

PAROCHIAL CHURCH COUNCIL OF EYAM
FOR THE YEAR ENDED 31ST DECEMBER 2024

NOTES TO THE FINANCIAL STATEMENTS

1. ACCOUNTING POLICIES

The PCC is a public benefit entity within the meaning of FRS 102. The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCCs, and with the Regulations' "true and fair view" provisions, they have been prepared under FRS102 (2016) as the applicable accounting standards and the 2016 version of the Statement of Recommended Practice, Accounting and Reporting by Charities (SORP(FRS102)). The accounts have been prepared on the going concern basis.

ASSETS

Consecrated and benefice property

In so far as consecrated and benefice property of any kind is excluded from the statutory definition of 'charity' by section 10(2) (a) and (c) of the Charities Act 2011 such assets are not capitalised in the financial statements.

Moveable church furnishings

These are capitalised at cost and depreciated over their useful economic life other than where insufficient cost information is available. In this case the item is not capitalised, but all items are included in the Church's inventory in any case.

Tangible fixed assets for use by the charity

These are capitalised if they can be used for more than one year, and cost at least £1,000. They are valued at cost or else, for gifts-in-kind, at a reasonable estimate of their open market value on receipt.

Depreciation is calculated to write off the capitalised cost of fixed assets less their currently anticipated residual fair value over their estimated useful lives, usually 4 years.

An impairment review is carried out at each year-end and any residual loss identified included in expenditure for the year.

Short term deposits

These are the cash held on deposit with either the CCLA or Mansfield Building Society.

FUNDS

Unrestricted Funds

These represent the remaining income funds of the PCC that are available for spending on the general purposes of the PCC, including amounts designated by the PCC for fixed assets for its own use or for spending on a future project and which are therefore not included in its 'free reserves' as disclosed in the trustees' report.

Restricted Funds

These are income funds that must be spent on restricted purposes and details of the funds held are shown in the notes to the accounts.

PAROCHIAL CHURCH COUNCIL OF EYAM
FOR THE YEAR ENDED 31ST DECEMBER 2024

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

2. INCOME

	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total 2024 £	Total 2023 £
a) Donations and legacies					
Planned Giving:					
Giving under Gift Aid scheme	101,211	-	850	102,061	98,508
Income tax recoverable on Gift Aid donations	27,479	150	3,959	31,588	28,910
Other planned giving & collections	16,313	947	1,071	18,331	19,174
Other donations and legacies	13,389	414	18,327	32,130	21,977
	<u>158,392</u>	<u>1,511</u>	<u>24,207</u>	<u>184,110</u>	<u>168,569</u>
b) Other trading activities					
Magazine sales	2,309	-	-	2,309	2,316
Magazine advertising	3,141	-	-	3,141	3,025
Pilgrimage book and candle sales	932	3,049	-	3,981	4,166
Bookstall (inc wallbox)	5,622	784	-	6,406	5,436
Other income from visitors	2,892	-	-	2,892	3,491
	<u>14,896</u>	<u>3,833</u>	<u>-</u>	<u>18,729</u>	<u>18,434</u>
c) Income from investments					
Dividends & interest	2,600	676	7,179	10,455	10,071
	<u>2,600</u>	<u>676</u>	<u>7,179</u>	<u>10,455</u>	<u>10,071</u>
d) Church activities					
Fees for weddings & funerals	7,443	-	-	7,443	4,341
Church centre lettings	3,167	-	-	3,167	3,979
Parish expenses contributions	1,405	1,823	-	3,228	3,977
Rectors fees due	60	-	-	60	119
Contributions by Church groups	-	-	5,294	5,294	7,466
	<u>12,075</u>	<u>1,823</u>	<u>5,294</u>	<u>19,192</u>	<u>19,882</u>
e) Other income					
Sundry ordinary income	1,111	300	-	1,411	1,499
Grants received	300	-	2,703	3,003	3,750
	<u>1,411</u>	<u>300</u>	<u>2,703</u>	<u>4,414</u>	<u>5,249</u>

PAROCHIAL CHURCH COUNCIL OF EYAM
FOR THE YEAR ENDED 31ST DECEMBER 2024

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

3. CHURCH ACTIVITIES

	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total 2024 £	Total 2023 £
Missionary & charitable giving:					
Church overseas					
Missionary societies	13,847	-	-	13,847	12,167
Grants overseas other	-	-	-	-	-
Home missions & other Church societies	2,446	-	-	2,446	800
Other home organisations	1,442	240	-	1,682	3,053
Grants arising from special events	-	-	1,444	1,444	3,436
	<u>17,735</u>	<u>240</u>	<u>1,444</u>	<u>19,419</u>	<u>19,456</u>
Ministry:					
Common Fund	48,218	4,693	-	52,911	51,727
Clergy expenses	272	-	-	272	2,338
Associate Pastor accommodation	-	-	-	-	6,120
Wages Associate Pastor	26,351	414	735	27,500	22,810
Wages - Youth Worker	-	-	-	-	6,622
Youth Worker expenses	-	-	-	-	256
Rector's discretionary	-	-	-	-	50
Other clergy costs	58	-	-	58	-
Other ministry costs	550	-	-	550	431
Wine, wafers & candles	103	-	-	103	190
Missions	-	-	-	-	-
Organ & music	1,925	-	-	1,925	1,460
Church running expenses	4,678	10,719	-	15,397	26,828
Church maintenance	2,839	-	-	2,839	-
Church re-ordering	-	-	-	-	35,196
Equipment purchased written off	2,540	-	14,541	17,081	641
Depreciation of equipment	-	-	-	-	944
Church groups	821	-	2,061	2,882	5,109
Rectory costs	135	-	-	135	505
Upkeep of churchyard	-	2,850	-	2,850	2,106
Flowers & gifts	2,019	-	-	2,019	1,316
Church centre running costs	15,315	-	-	15,315	19,800
Administration					
Administrators' and vergers' salaries	28,184	-	1,480	29,664	27,620
National Insurance & Tax	11,117	-	-	11,117	9,104
Pension	6,047	-	-	6,047	5,897
Sundry expenses	1,328	-	-	1,328	858
Printing, stationery & computer	2,719	-	-	2,719	3,212
Telephone and broadband	591	-	-	591	479
Independent Examiners Fees	1,800	-	-	1,800	1,800
Bank charges	135	-	-	135	116
Pilgrimage	-	-	-	-	498
	<u>175,480</u>	<u>18,916</u>	<u>20,261</u>	<u>214,657</u>	<u>253,489</u>

Staffing costs comprised of gross wages of £75,578 (2023 £73,709), Employers National Insurance contributions of £495 (after the employers allowance of £5,548) (2023:£nil) and employers pension contributions of £3,023 (2023:£2,949).

An average of 4 staff were employed during the year. There were no employees who earned £60,000 or more during the year.

PAROCHIAL CHURCH COUNCIL OF EYAM
FOR THE YEAR ENDED 31ST DECEMBER 2024

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

4. RAISING FUNDS

	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total 2024 £	Total 2023 £
Cost of generating voluntary income	-	-	-	-	-
Expenditure on parish magazine	3,520	-	-	3,520	3,468
Pilgrimage book costs and candles	205	2,693	-	2,898	2,764
Expenditure on bookstall	2,726	-	-	2,726	3,994
	<u>6,451</u>	<u>2,693</u>	<u>-</u>	<u>9,144</u>	<u>10,226</u>

5. DEBTORS AND PREPAYMENTS

	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total 2024 £	Total 2023 £
Income tax recoverable	6,589	-	466	7,055	7,922
Prepayments and accrued income	7,728	-	-	7,728	8,621
	<u>14,317</u>	<u>-</u>	<u>466</u>	<u>14,783</u>	<u>16,543</u>

6. CURRENT LIABILITIES

	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total 2024 £	Total 2023 £
Provision: gas & electricity accrued	592	1,725	-	2,317	2,132
Accountancy	1,800	-	-	1,800	1,800
Advertising receipts in advance	1,430	-	-	1,430	1,775
Other receipts in advance	-	248	243	491	792
Deposits	315	-	-	315	100
Provisions for other services & sundries	294	381	2,300	2,975	2,594
	<u>4,431</u>	<u>2,354</u>	<u>2,543</u>	<u>9,328</u>	<u>9,193</u>

7. ANALYSIS OF NET ASSETS BY FUND

	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total 2024 £	Total 2023 £
Fixed assets	-	-	-	-	-
Current assets	71,305	36,333	180,912	288,550	275,316
Current liabilities	(4,431)	(2,354)	(2,543)	(9,328)	(9,193)
	<u>66,874</u>	<u>33,979</u>	<u>178,369</u>	<u>279,222</u>	<u>266,123</u>

PAROCHIAL CHURCH COUNCIL OF EYAM
FOR THE YEAR ENDED 31ST DECEMBER 2024

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

8. FIXED ASSETS FOR USE BY THE PCC

Tangible fixed assets		Freehold Land and Buildings	Church Equipment	Total
		£	£	£
Actual/Deemed cost	at 1st January 2024	-	59,038	59,038
	Additions	-	-	-
	Disposals	-	-	-
	At 31st December 2024	-	59,038	59,038
Depreciation	at 1st January 2024	-	59,038	59,038
	Depreciation for the year	-	-	-
	Depreciation on Disposals	-	-	-
	At 31st December 2024	-	59,038	59,038
Net book value	at 1st January 2024	-	-	-
	At 31st December 2024	-	-	-

The Church Centre is consecrated and, therefore, need not be brought into these accounts.

Church equipment bought prior to 1998 and written off in the accounts of those years has not been valued and brought into these accounts.

9. FUND DETAILS

	Unrestricted funds	Restricted funds	Total 2024	Total 2023
	£	£	£	£
General fund	66,874	-	66,874	58,195
General fund (Foolow) (designated)	-	-	-	-
Bequest funds (designated)	8,351	-	8,351	7,970
Youth Worker fund (designated)	-	-	-	-
Pilgrimage (designated)	3,547	-	3,547	3,191
Buildings & Churchyard Fund (designated)	20,241	-	20,241	30,529
Donations for others (designated)	1,760	-	1,760	2,000
Rectors Discretionary (designated)	80	-	80	80
Bequest fund	-	-	-	735
Youth Worker fund	-	22,433	22,433	16,614
Fabric fund	-	23,128	23,128	22,117
Buildings & Churchyard fund	-	2,367	2,367	-
MOPS	-	987	987	987
Staff salaries	-	107,793	107,793	103,901
Local Costs	-	3,792	3,792	3,504
Donations for others	-	-	-	122
Mission to Spain	-	672	672	672
Open Doors	-	1,228	1,228	152
Pilgrimage	-	-	-	-
Re-Ordering	-	-	-	-
Messy Church	-	44	44	44
Accessibility	-	15,925	15,925	15,310
	100,853	178,369	279,222	266,123

PAROCHIAL CHURCH COUNCIL OF EYAM
FOR THE YEAR ENDED 31ST DECEMBER 2024

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

9. FUND DETAILS (continued)

	Balance 1st January 2024 £	Movement in Resources Incoming Outgoing £ £		Transfer of Funds £	Balance 31st December 2024 £
General fund	58,195	189,374	181,931	1,236	66,874
General fund (Foolow) (designated)	-	2,968	6,642	3,674	-
Bequest funds (designated)	7,970	795	414	-	8,351
Youth Worker fund (designated)	-	-	-	-	-
Pilgrimage (designated)	3,191	3,049	2,693	-	3,547
Buildings & Churchyard Fund (designated)	30,529	1,332	11,620	-	20,241
Donations for others (designated)	2,000	-	240	-	1,760
Rectors Discretionary (designated)	80	-	-	-	80
Bequest funds	735	-	735	-	-
Youth Worker fund	16,614	5,819	-	-	22,433
Fabric fund	22,117	1,011	-	-	23,128
Buildings & Churchyard fund	-	16,908	14,541	-	2,367
MOPS	987	-	-	-	987
Staff salaries	103,901	5,372	1,480	-	107,793
Local Costs	3,504	166	-	122	3,792
Donations for others	122	1,444	1,444	(122)	-
Mission to Spain	672	-	-	-	672
Open Doors	152	8,047	2,061	(4,910)	1,228
Pilgrimage	-	-	-	-	-
Re-Ordering	-	(120)	-	120	-
Messy Church	44	-	-	-	44
Accessibility	15,310	735	-	(120)	15,925
	<u>266,123</u>	<u>236,900</u>	<u>223,801</u>	<u>-</u>	<u>279,222</u>

10. CBF CHURCH OF ENGLAND DEPOSIT FUND AND BUILDING SOCIETY DEPOSIT

The interest received on the deposits is allocated to the various funds (excepting transitory funds) on a pro rata basis to the mean balance for the year on those funds.

11. TRANSACTIONS WITH MEMBERS OF THE PCC AND OTHER RELATED PARTIES

Rector's expenses: £407; (2023: £1373) Baslow contribution £nil .(2023:£412)

Curate's expenses: £nil (2023: £1,480)

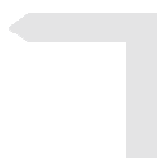
Members of the PCC and related parties donated a total of £36,335 (£45,419 including gift aid) to the PCC during the year.

PAROCHIAL CHURCH COUNCIL OF EYAM
FOR THE YEAR ENDED 31ST DECEMBER 2024

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

12. COMPARATIVE FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total 2023 £
INCOME				
Donations and legacies	156,821	1,176	10,572	168,569
Other trading activities	14,674	3,760	-	18,434
Income from investments	2,014	2,115	5,942	10,071
Church activities	17,565	2,317	-	19,882
Other income	1,430	-	3,819	5,249
TOTAL INCOME	192,504	9,368	20,333	222,205
EXPENDITURE				
Church activities	174,165	16,418	62,906	253,489
Raising funds	7,626	2,600	-	10,226
TOTAL EXPENDITURE	181,791	19,018	62,906	263,715
 NET INCOME / (EXPENDITURE) FOR THE YEAR	 10,713	 (9,650)	 (42,573)	 (41,510)
Transfers between funds	83	(167)	84	-
TOTAL FUNDS BROUGHT FORWARD AT 1ST JANUARY 2023	 47,399	 53,587	 206,647	 307,633
 TOTAL FUNDS CARRIED FORWARD AT 31ST DECEMBER 2023	 58,195	 43,770	 164,158	 266,123



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