

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST LAWRENCE, EYAM

England & Wales · Charity number 1136134

Details

Other names ST LAWRENCE PCC, EYAM

Status Registered

Legal form Previously excepted

Registered 2010-06-01

Register [View on the Charity Commission register](#)

Contact

Address Eyam Parish Church
Church Street
Eyam
Hope Valley
S32 5QH

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Website www.eyamchurch.org

Activities

Objects: Promoting in the ecclesiastical parish the whole mission of the Church.

Activities: Family worship and community activities which enrich and facilitate community and family life.

Classification

- **How:** Makes Grants To Organisations, Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services, Other Charitable Activities
- **What:** Religious Activities
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL.
- Derbyshire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£236,900	£223,801	-	-
2023-12-31	£222,205	£263,715	-	-
2022-12-31	£212,666	£211,242	-	-
2021-12-31	£196,348	£201,713	-	-
2020-12-31	£213,462	£203,187	-	-

Trustees

Name	Role	Appointed
Barbara Lynn Jackson		2020-09-20
Carol Anne Watson		2026-05-31
DR JOANNA SHAPLAND		
Dr John Alexander Eardley		2024-04-28
Gordon Stansfield Rooke		2026-05-31
HELEN MARY GILBERT		2019-04-29
Janice Kay Parkinson		2024-04-28
Matthew John Hartley		2024-04-28
PAMELA MARGARET TORRY		2019-04-29
PROFESSOR PAUL NOEL PORRITT WILES		2022-07-10
Pamela Mary Woodfield		2025-04-27
Philip Booth		2026-05-31
Robert James Court		2025-04-27

Accounts

PAROCHIAL CHURCH COUNCIL OF EYAM

ANNUAL REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED

31ST DECEMBER 2024

Registered Charity No. 1136134

PAROCHIAL CHURCH COUNCIL OF EYAM
ANNUAL REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST DECEMBER 2024

CONTENTS	Page
Parish of Eyam Report	1 to 5
Independent Examiner's Report	6
Statement of Financial Activities	7
Balance Sheet	8
Notes to the Accounts	9 to 15

PAROCHIAL CHURCH COUNCIL OF EYAM

THE PARISH OF EYAM - REPORT 2024

Membership

The P.C.C. is made up as follows:

Rector:	The Rev'd Mike Gilbert (to 31st March 2024)
Curate:	The Rev'd Mel Hartley (to May 2024)
Licensed Reader:	Dr Joanna Shapland
Churchwarden:	Mrs Lynn Jackson
Deputy Churchwarden	Prof Paul Wiles
There is currently no Churchwarden at Foolow	
Deanery Synod Lay Representatives:	Mrs Philippa Peacock, Mr Bart Wagner, Mrs Lin Chilcott, (so are also ex officio members of the PCC) Mrs Pam Torry (a member of the Diocesan Synod, so is also an ex officio member of the PCC).

Elected members of the P.C.C (including members appointed to fill casual vacancies):

'Mr Geoff Greer; Mr John Plant; Mr Philip Booth (resigned PCC January 2025); Mrs Alison Rooke; Mrs Philippa Peacock; Mrs Cathryn Read; Mrs Jan Parkinson; Dr John Eardley; Mr Matt Hartley; Mrs Pam Torry.

Co-opted member of the P.C.C. (Safeguarding) Mrs Helen Gilbert (since May 2024)

Miss Gillian Armit (Parish Manager) acts as the Minutes Secretary.

Members who have retired since 1st January 2024

We would like to thank the following former members for all they have contributed whilst members of the PCC:
Mr Bart Wagner; Mrs Lin Chilcott; Mr Philip Booth.

Members who are due to retire at the 2025 Annual Parochial Church Meeting

We would like to thank the following members for all they have contributed whilst members of the PCC:
Mr Geoff Greer; Mr John Plant.

At our APCM there will be 3 vacancies for 3 years and 1 vacancy for 1 year.

Aim and purposes

Eyam Parochial Church Council (PCC) has the responsibility of cooperating with the incumbent, the Rev'd Mike Gilbert, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC is also specifically responsible for the maintenance of St. Lawrence's Church and The Church Centre, Eyam and St Hugh's Church, Foolow.

Objectives and activities

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our community in the Parish of Eyam. The PCC maintains an overview of worship throughout the parish and makes suggestions on how our services can involve the many groups that live within it. Our services and worship put faith into practice through prayer and scripture, music and sacrament.

When planning our activities for the year, we have considered the Charity Commission's guidance on public benefit and, in particular, the supplementary guidance on charities for the advancement of religion. In particular, we try to enable ordinary people to live out their faith as part of our parish community through:

- Worship and prayer; learning about the gospel; and developing their knowledge of and trust in Jesus.
- Provision of pastoral care for people living in the parish.
- Missionary and outreach work.

To facilitate this work it is important that we maintain the fabric of the two Church buildings and the Church Centre.

PAROCHIAL CHURCH COUNCIL OF EYAM

THE PARISH OF EYAM - REPORT 2024

Achievements and performance

Worship and prayer

The PCC is keen to offer a range of services during the week and over the course of the year that our community find both beneficial and spiritually fulfilling and has continued to do this during the vacancy. For example, the evening service on Sundays at Eym provides a quiet, intimate and reflective environment for worship while opportunities are provided for people to engage in more outgoing worship such as that provided by the Sunday morning services. Much thought has been given to adapting our services to make them more relevant and meaningful to our congregations and to encourage others to attend and, as a consequence, new styles of service have been introduced and developed. In particular, we have continued to hold 'Early Church' services (known as 'Messy Church' and 'Café Church') in the Church Centre twice per month. We have continued to worship God throughout the year in St Lawrence's Church, though have worshipped in the Church Centre during January and February, to provide a warm atmosphere. We have also continued to live-stream the 11a.m. Sunday service, which has a steady attendance from those who live at a distance or are unable to attend in person. We continued with the 8.30a.m. Morning Prayer service on weekdays (not livestreamed), but stopped this when our Rector left. Many of our live-streamed services have been made available as recordings via our website. At St Hugh's Church, Foolow, we have instituted a pattern of services, in consultation with the congregation, where services are held once a month. This continues to be successful with increased attendance. The church building continues to be open most days for all those who wish to enter it, and refreshments are available for those visiting, including walkers etc.

During 2024, we held outdoor services on Good Friday, Easter Sunday and Plague Sunday at Eym, as well as well blessings at both Eym and Foolow. There was a Just Carols service at St Hugh's Foolow, as well as a Christingle Service. We have invited Eym School, the Eym Pop Up Choir and the village to a small number of services, including a carol service. The Family Carols and Christingle Event, the Traditional Carol Service, Midnight Communion Service, Christmas Day Family Service and Christmas Communion services were held at St Lawrence's Church.

As well as our regular services, we enable our community to celebrate and thank God at the milestones of the journey through life. Through baptism we thank God for the gift of life, in marriage public vows are exchanged with God's blessing and through funeral services families and friends express their grief and give thanks for the life which is now complete in this world and to commend the person into God's keeping.

At the end of 2024 ahead of the revision in 2025 there were 94 on the electoral roll with 43 from out of the Parish.

Deanery Synod

In addition to the Rector, the parish is entitled to elect 3 lay members to sit on the deanery synod. This provides the PCC with an important link between the parish and the wider structures of the Church.

The Churches and Church Centre

Our churches are opened to our community and to visitors for private prayer and to provide visitors with information about our Christian beliefs and our historical associations. Whenever possible, St Lawrence's Church is manned by volunteers who are happy to provide information to visitors. When possible, talks are also provided by prior arrangement (including to school parties). Free coffee making facilities have been provided for visitors to St Hugh's Foolow.

A 'Quinquennial Review' for St Lawrence's Church was received in spring 2023 and we have continued to keep the building in good condition, as well as the Church Centre. The trees in the Churchyard have been inspected and required work done. Maintenance in the Church Centre has included commissioning new external doors, as the original ones have started to stick, as well as replacing light fittings with LED bulbs, clearing the gutters and repairing and uprating the lighting in the driveway. We are working on 'green' projects, the first of which is likely to be uprating the insulation in the roof of the Church Centre. A conservation report on the wall paintings still needs to be undertaken, but given the uncertainty surrounding energy prices and likely costs in 2023, this has had to be postponed until 2025. The similar quinquennial review for St Hugh's was completed in 2021, and showed no urgent major problems at that point, but we envisage a need to repair the windows and undercroft shortly.

PAROCHIAL CHURCH COUNCIL OF EYAM

THE PARISH OF EYAM - REPORT 2024

The Church Centre at Eyam is used by many church groups including 'Early Church', Impact, GIG, Kickstart, the Parent & Baby group, Crawlers & Tots and Toddler Support Groups and by several external organisations (many of which have a Christian background). In October 2022, the PCC decided, given the heating costs spike, to start an Open Doors initiative, which would provide coffee, lunch and tea each Friday, relieving social isolation as well as being a warm space. In 2024 there have also been periodic Holiday at Home days. The events are staffed by a band of volunteers. Further grants have been sought and received from local bodies, as well as local authorities under their Warm Places remit.

Pastoral care

In normal years, when members of our parish are unable to attend Church due to sickness or age, Rev'd Mike Gilbert visited those who have requested it to celebrate communion with them either at their homes or in hospital and this practice has been continued where possible. Safeguarding is taken very seriously by the PCC, which has a dedicated safeguarding representative on it, and relevant training is undertaken by all PCC members and leaders.

Mission and Evangelism

Helping those in need is a demonstration of our faith. In addition, the PCC supports missionaries overseas, via the Church Missionary Society, Fulani Ministries and YWAM, and several other Christian organisations including The Sheffield Cathedral Archer Project, as well as Ashiana Sheffield and local village and area charitable organisations.

Christian youth work is very active at St Lawrence's, led by Rev'd Gilbert, Adam Innes and many volunteers. Adam Innes has also continued his major pastoral role for families and others in the village.

The Peak Pilgrimage from Ilam to Eyam was launched during 2015 and has continued to provide many people with an opportunity to enjoy a superb contemplative walk through some of the Peak District's finest scenery, as well as the opportunity for them to visit the numerous churches along the way and spend time in Eyam Church at the conclusion of the journey. It continues to be popular. During 2021, a pilgrimage route from Edale to Eyam was launched, again with associated book, and we are delighted that the feedback received on both these books has continued to be very positive.

Our parish magazine is usually issued 10 times per year and is widely read both by regular members of the congregation and by the wider village communities in both Eyam and Foolow. The magazine keeps our parishioners informed of the important matters affecting our Church, and includes articles that help develop knowledge of and trust in Jesus and provide information about village activities and events.

Church members continue to be involved in many of the activities and organisations within the village and local communities that make Eyam such a wonderful place in which to live, including the well dressing, the museum, the pantomime and various clubs and societies.

Financial review

The Treasurer is supported by a Finance Team, including Alan Buckingham, Geoff Greer, the Rector (to Easter 2024) and Gillian Armitt. The total income during the year was £236,900 (2023: £222,205), whilst expenditure was £223,801 (2023: £263,715), resulting in an overall surplus of £13,099 (compared to the 2023 deficit of £41,510). At the year end the PCC had an aggregate accumulated surplus of £279,222 (2023: £266,123). Income has therefore risen since 2023, whilst expenditure has decreased. Because of the anticipated rises in energy costs and the cost of living more generally, it was decided to continue to charge all relevant buildings expenditure to the buildings and churchyard funds, as in 2023. This shows through in a relative increase in the amount in the unrestricted fund, compared to the buildings funds. Moneys in the unrestricted fund therefore are therefore higher, with the previous decline continuing to stabilise, despite the considerably increased energy costs for all three buildings. None the less there is a need to be prudent and to raise funds for staff costs and new initiatives. Further information concerning the financial results is provided below.

PAROCHIAL CHURCH COUNCIL OF EYAM

THE PARISH OF EYAM - REPORT 2024

Unrestricted Fund

	2024 £	2023 £
Total income	189,374	192,504
Total expenditure	181,931	181,791
Net (expenditure)/income	7,443	10,713
Transfer (to)/from other funds	1,236	83
Funds brought forward	58,195	47,399
Funds carried forward	66,874	58,195

Planned giving under the Gift Aid scheme and donations and legacies increased in 2024, compared to 2023. Other forms of giving and other trading activities remained at a similar level, though there was some increase in income from the bookstall. Most of the 2024 period was during an interregnum. Income from investments, which increased substantially in 2023, levelled off, as interest rates stabilised.

In 2022 the PCC decided, given the low level of unrestricted funds at the start of the year and the then anticipated deficit budget, that it could not afford to contribute the whole amount to the Common Fund of the Diocese, set at £61,727, but would pay £10,000 less. The Common Fund is used to help meet the costs of stipends and housing for clergy across the Diocese, and is calculated according to a formula based on head count of congregations and the deprivation index for the area. Eyam Parish has had a larger share than most other parishes. Given the uncertainty around energy costs in the period since late 2022, the PCC in 2024 again decided to pay £10,000 less than its allotted share to the Common Fund. This meant that it paid £52,911 (compared to £51,727 in 2023 - which was 84% of what was requested, compared to the Deanery average of 68% of what was requested).

The PCC would like to express its thanks to 'The Friends of St Hugh's, Foolow' (which is a separate charity) for its contributions towards the running and maintenance costs of St Hugh's Church, Foolow.

Designated Funds

	2024 £	2023 £
Total income	8,143	9,368
Total expenditure	21,609	19,018
Net (expenditure)/income	(13,466)	(9,650)
Transfer (to)/from other funds	3,675	(167)
Funds brought forward	43,770	53,587
Funds carried forward	33,979	43,770

These funds relate to amounts set aside by the PCC to meet the costs of the Youth Work Project, future maintenance of and improvements to the church buildings and the Peak Pilgrimage. Because the PCC was not employing a youth worker, costs relating to the Youth Work project have not changed this year. As stated above, maintenance and buildings expenditure has been primarily taken from relevant designated and restricted funds, rather than unrestricted funds.

Restricted Funds

	2024 £	2023 £
Total income	39,383	20,333
Total expenditure	20,261	62,906
Net income / (expenditure)	19,122	(42,573)
Transfer (to)/from other funds	(4,911)	84
Funds brought forward	164,158	206,647
Funds carried forward	178,369	164,158

PAROCHIAL CHURCH COUNCIL OF EYAM

THE PARISH OF EYAM - REPORT 2024

Restricted funds include sums donated both in 2024 and in the past to be able to pay redundancy payments and staff salaries should such a situation arise; and sums donated towards the cost of youth work and towards maintaining and improving the fabric of the building (for example, the sound system). In 2024, the largest amounts of income included income from visitors towards maintaining the building (some of which also involved Gift Aid), as well as special collections for other charitable organisations.

The largest elements of expenditure were: the contribution towards the Diocese Common Fund (£52,911), staff costs (note the church is no longer paying separately towards the Associate Pastor's accommodation), and running, repairing and maintaining the church and church centre (partly because of continuingly high energy costs, though these have decreased since 2023).

Reserves Policy

It is PCC policy to try to maintain a balance on free reserves which is sufficient to provide an adequate hedge against fluctuations in cash flow and to meet emergencies. The balance of the free reserves at the year-end increased to £66,874 compared to £58,195 in 2023, which is adequate for this purpose.

Most of the balance of £178,369 on the restricted funds is retained towards meeting the cost of staff salaries should there be inadequate money available in the unrestricted fund, and the cost of the upkeep of the church buildings (including the Church Centre) and the churchyard.

It is the policy of the PCC to invest available funds with the CCLA Church of England Deposit Fund and other safe deposits.

Volunteers

We would like to thank all the volunteers who work so hard to make our church the lively and vibrant community it is. In particular, we want to mention our current churchwardens, Lynn Jackson and Paul Wiles.

Structure, governance and management

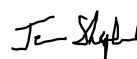
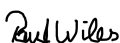
The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure and is a Registered Charity.

The method of appointment of PCC members is set out in the Church Representation Rules. At Eyam the membership of the PCC consists of the incumbent (our rector), churchwardens, deputy churchwardens, the licensed reader (currently also the Treasurer), Deanery Synod representatives, members elected by those members of the congregation who are on the electoral roll of the church, and other members who have been co-opted by the PCC or appointed by the PCC to fill a casual vacancy. All members of the congregation are encouraged to register on the Electoral Roll and stand for election to the PCC.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent.

The full PCC met twelve times during 2024, in addition to the ACPM on 28 April 2024.

Approved by the PCC on 6th April 2025 and signed on its behalf by The Churchwardens, Lynn Jackson and Paul Wiles, and Treasurer, Joanna Shapland.



PAROCHIAL CHURCH COUNCIL OF EYAM

ANNUAL REPORT AND FINANCIAL STATEMENTS

INDEPENDENT EXAMINER'S REPORT

TO THE PCC OF EYAM

I report to the trustees on my examination of the financial statements of the PCC for the year ended 31st December 2024 which comprise the Statement of Financial Activities, the Balance Sheet and related notes, set out on pages 7 to 15.

This report is made solely to the charity's trustees, as a body, in accordance with section 145 of the Charities Act 2011. My work has been undertaken so that I might state to the charity's trustees those matters I am required to state to them in this report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and the charity's trustees as a body, for my work, for this report, or for the opinions I have formed.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's financial statements carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

An independent examination does not involve gathering all the evidence that would be required in an audit and consequently does not cover all the matters that an auditor considers in giving their opinion on the financial statements. The planning and conduct of an audit goes beyond the limited assurance that an independent examination can provide. Consequently I express no opinion as to whether the financial statements present a 'true and fair' view and my report is limited to those specific matters set out in the independent examiner's statement.

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect :

- accounting records were not kept in respect of the charity as required by section 130 of the Act; or
- the financial statements do not accord with those records; or
- the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



.....
Appleby Randall Limited
Chartered Accountants
A.I.M.S. Accountants for Business
Studio 21, SUM Studios
1 Hartley Street
Sheffield
S2 3AQ

6th April 2025

PAROCHIAL CHURCH COUNCIL OF EYAM

STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 31ST DECEMBER 2024

	Note	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total 2024 £	Total 2023 £ <i>note 12</i>
INCOME						
Donations and legacies	2(a)	158,392	1,511	24,207	184,110	168,569
Other trading activities	2(b)	14,896	3,833	-	18,729	18,434
Income from investments	2(c)	2,600	676	7,179	10,455	10,071
Church activities	2(d)	12,075	1,823	5,294	19,192	19,882
Other income	2(e)	1,411	300	2,703	4,414	5,249
TOTAL INCOME		<u>189,374</u>	<u>8,143</u>	<u>39,383</u>	<u>236,900</u>	<u>222,205</u>
EXPENDITURE						
Church activities	3	175,480	18,916	20,261	214,657	253,489
Raising funds	4	6,451	2,693	-	9,144	10,226
TOTAL EXPENDITURE		<u>181,931</u>	<u>21,609</u>	<u>20,261</u>	<u>223,801</u>	<u>263,715</u>
NET INCOME / (EXPENDITURE) FOR THE YEAR		7,443	(13,466)	19,122	13,099	(41,510)
Transfers between funds	9	1,236	3,675	(4,911)	-	-
TOTAL FUNDS BROUGHT FORWARD AT 1ST JANUARY 2024		58,195	43,770	164,158	266,123	307,633
		<u>66,874</u>	<u>33,979</u>	<u>178,369</u>	<u>279,222</u>	<u>266,123</u>
TOTAL FUNDS CARRIED FORWARD AT 31ST DECEMBER 2024		<u><u>66,874</u></u>	<u><u>33,979</u></u>	<u><u>178,369</u></u>	<u><u>279,222</u></u>	<u><u>266,123</u></u>

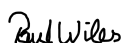
The notes on pages 9 to 15 form part of these financial statements.

PAROCHIAL CHURCH COUNCIL OF EYAM

BALANCE SHEET AS AT 31ST DECEMBER 2024

	Note	2024	2023
		£	£
FIXED ASSETS			
Fixtures & fittings	8	-	-
CURRENT ASSETS			
Stock of books etc.		4,784	2,603
Debtors and prepayments	5	14,783	16,543
Short term deposits		243,217	232,102
Cash at bank and in hand		25,766	24,068
		<u>288,550</u>	<u>275,316</u>
Creditors : amounts falling due within one year	6	<u>9,328</u>	<u>9,193</u>
NET CURRENT ASSETS		279,222	266,123
TOTAL NET ASSETS	7	<u>279,222</u>	<u>266,123</u>
FUNDS			
Unrestricted fund		66,874	58,195
Unrestricted funds (Designated funds)		33,979	43,770
Restricted funds		178,369	164,158
	9	<u>279,222</u>	<u>266,123</u>

Approved by the Parochial Church Council of Eyam on 6th April 2025
and signed on its behalf by:



The Churchwardens, Lynn Jackson and Paul Wiles, and Treasurer, Joanna Shapland

The notes on pages 9 to 15 form part of these financial statements.

PAROCHIAL CHURCH COUNCIL OF EYAM
FOR THE YEAR ENDED 31ST DECEMBER 2024

NOTES TO THE FINANCIAL STATEMENTS

1. ACCOUNTING POLICIES

The PCC is a public benefit entity within the meaning of FRS 102. The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCCs, and with the Regulations' "true and fair view" provisions, they have been prepared under FRS102 (2016) as the applicable accounting standards and the 2016 version of the Statement of Recommended Practice, Accounting and Reporting by Charities (SORP(FRS102)). The accounts have been prepared on the going concern basis.

ASSETS

Consecrated and benefice property

In so far as consecrated and benefice property of any kind is excluded from the statutory definition of 'charity' by section 10(2) (a) and (c) of the Charities Act 2011 such assets are not capitalised in the financial statements.

Moveable church furnishings

These are capitalised at cost and depreciated over their useful economic life other than where insufficient cost information is available. In this case the item is not capitalised, but all items are included in the Church's inventory in any case.

Tangible fixed assets for use by the charity

These are capitalised if they can be used for more than one year, and cost at least £1,000. They are valued at cost or else, for gifts-in-kind, at a reasonable estimate of their open market value on receipt.

Depreciation is calculated to write off the capitalised cost of fixed assets less their currently anticipated residual fair value over their estimated useful lives, usually 4 years.

An impairment review is carried out at each year-end and any residual loss identified included in expenditure for the year.

Short term deposits

These are the cash held on deposit with either the CCLA or Mansfield Building Society.

FUNDS

Unrestricted Funds

These represent the remaining income funds of the PCC that are available for spending on the general purposes of the PCC, including amounts designated by the PCC for fixed assets for its own use or for spending on a future project and which are therefore not included in its 'free reserves' as disclosed in the trustees' report.

Restricted Funds

These are income funds that must be spent on restricted purposes and details of the funds held are shown in the notes to the accounts.

PAROCHIAL CHURCH COUNCIL OF EYAM
FOR THE YEAR ENDED 31ST DECEMBER 2024

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

2. INCOME

	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total 2024 £	<i>Total 2023 £</i>
a) Donations and legacies					
Planned Giving:					
Giving under Gift Aid scheme	101,211	-	850	102,061	<i>98,508</i>
Income tax recoverable on Gift Aid donations	27,479	150	3,959	31,588	<i>28,910</i>
Other planned giving & collections	16,313	947	1,071	18,331	<i>19,174</i>
Other donations and legacies	13,389	414	18,327	32,130	<i>21,977</i>
	<u>158,392</u>	<u>1,511</u>	<u>24,207</u>	<u>184,110</u>	<u><i>168,569</i></u>
b) Other trading activities					
Magazine sales	2,309	-	-	2,309	<i>2,316</i>
Magazine advertising	3,141	-	-	3,141	<i>3,025</i>
Pilgrimage book and candle sales	932	3,049	-	3,981	<i>4,166</i>
Bookstall (inc wallbox)	5,622	784	-	6,406	<i>5,436</i>
Other income from visitors	2,892	-	-	2,892	<i>3,491</i>
	<u>14,896</u>	<u>3,833</u>	<u>-</u>	<u>18,729</u>	<u><i>18,434</i></u>
c) Income from investments					
Dividends & interest	2,600	676	7,179	10,455	<i>10,071</i>
	<u>2,600</u>	<u>676</u>	<u>7,179</u>	<u>10,455</u>	<u><i>10,071</i></u>
d) Church activities					
Fees for weddings & funerals	7,443	-	-	7,443	<i>4,341</i>
Church centre lettings	3,167	-	-	3,167	<i>3,979</i>
Parish expenses contributions	1,405	1,823	-	3,228	<i>3,977</i>
Rectors fees due	60	-	-	60	<i>119</i>
Contributions by Church groups	-	-	5,294	5,294	<i>7,466</i>
	<u>12,075</u>	<u>1,823</u>	<u>5,294</u>	<u>19,192</u>	<u><i>19,882</i></u>
e) Other income					
Sundry ordinary income	1,111	300	-	1,411	<i>1,499</i>
Grants received	300	-	2,703	3,003	<i>3,750</i>
	<u>1,411</u>	<u>300</u>	<u>2,703</u>	<u>4,414</u>	<u><i>5,249</i></u>

PAROCHIAL CHURCH COUNCIL OF EYAM
FOR THE YEAR ENDED 31ST DECEMBER 2024

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

3. CHURCH ACTIVITIES

	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total 2024 £	Total 2023 £
Missionary & charitable giving:					
Church overseas					
Missionary societies	13,847	-	-	13,847	12,167
Grants overseas other	-	-	-	-	-
Home missions & other Church societies	2,446	-	-	2,446	800
Other home organisations	1,442	240	-	1,682	3,053
Grants arising from special events	-	-	1,444	1,444	3,436
	<u>17,735</u>	<u>240</u>	<u>1,444</u>	<u>19,419</u>	<u>19,456</u>
Ministry:					
Common Fund	48,218	4,693	-	52,911	51,727
Clergy expenses	272	-	-	272	2,338
Associate Pastor accommodation	-	-	-	-	6,120
Wages Associate Pastor	26,351	414	735	27,500	22,810
Wages - Youth Worker	-	-	-	-	6,622
Youth Worker expenses	-	-	-	-	256
Rector's discretionary	-	-	-	-	50
Other clergy costs	58	-	-	58	-
Other ministry costs	550	-	-	550	431
Wine, wafers & candles	103	-	-	103	190
Missions	-	-	-	-	-
Organ & music	1,925	-	-	1,925	1,460
Church running expenses	4,678	10,719	-	15,397	26,828
Church maintenance	2,839	-	-	2,839	-
Church re-ordering	-	-	-	-	35,196
Equipment purchased written off	2,540	-	14,541	17,081	641
Depreciation of equipment	-	-	-	-	944
Church groups	821	-	2,061	2,882	5,109
Rectory costs	135	-	-	135	505
Upkeep of churchyard	-	2,850	-	2,850	2,106
Flowers & gifts	2,019	-	-	2,019	1,316
Church centre running costs	15,315	-	-	15,315	19,800
Administration					
Administrators' and vergers' salaries	28,184	-	1,480	29,664	27,620
National Insurance & Tax	11,117	-	-	11,117	9,104
Pension	6,047	-	-	6,047	5,897
Sundry expenses	1,328	-	-	1,328	858
Printing, stationery & computer	2,719	-	-	2,719	3,212
Telephone and broadband	591	-	-	591	479
Independent Examiners Fees	1,800	-	-	1,800	1,800
Bank charges	135	-	-	135	116
Pilgrimage	-	-	-	-	498
	<u>175,480</u>	<u>18,916</u>	<u>20,261</u>	<u>214,657</u>	<u>253,489</u>

Staffing costs comprised of gross wages of £75,578 (2023 £73,709), Employers National Insurance contributions of £495 (after the employers allowance of £5,548) (2023:£nil) and employers pension contributions of £3,023 (2023:£2,949).

An average of 4 staff were employed during the year. There were no employees who earned £60,000 or more during the year.

PAROCHIAL CHURCH COUNCIL OF EYAM
FOR THE YEAR ENDED 31ST DECEMBER 2024

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

4. RAISING FUNDS

	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total 2024 £	Total 2023 £
Cost of generating voluntary income	-	-	-	-	-
Expenditure on parish magazine	3,520	-	-	3,520	3,468
Pilgrimage book costs and candles	205	2,693	-	2,898	2,764
Expenditure on bookstall	2,726	-	-	2,726	3,994
	<u>6,451</u>	<u>2,693</u>	<u>-</u>	<u>9,144</u>	<u>10,226</u>

5. DEBTORS AND PREPAYMENTS

	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total 2024 £	Total 2023 £
Income tax recoverable	6,589	-	466	7,055	7,922
Prepayments and accrued income	7,728	-	-	7,728	8,621
	<u>14,317</u>	<u>-</u>	<u>466</u>	<u>14,783</u>	<u>16,543</u>

6. CURRENT LIABILITIES

	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total 2024 £	Total 2023 £
Provision: gas & electricity accrued	592	1,725	-	2,317	2,132
Accountancy	1,800	-	-	1,800	1,800
Advertising receipts in advance	1,430	-	-	1,430	1,775
Other receipts in advance	-	248	243	491	792
Deposits	315	-	-	315	100
Provisions for other services & sundries	294	381	2,300	2,975	2,594
	<u>4,431</u>	<u>2,354</u>	<u>2,543</u>	<u>9,328</u>	<u>9,193</u>

7. ANALYSIS OF NET ASSETS BY FUND

	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total 2024 £	Total 2023 £
Fixed assets	-	-	-	-	-
Current assets	71,305	36,333	180,912	288,550	275,316
Current liabilities	(4,431)	(2,354)	(2,543)	(9,328)	(9,193)
	<u>66,874</u>	<u>33,979</u>	<u>178,369</u>	<u>279,222</u>	<u>266,123</u>

PAROCHIAL CHURCH COUNCIL OF EYAM
FOR THE YEAR ENDED 31ST DECEMBER 2024

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

8. FIXED ASSETS FOR USE BY THE PCC

Tangible fixed assets		Freehold Land and Buildings	Church Equipment	Total
		£	£	£
Actual/Deemed cost	at 1st January 2024	-	59,038	59,038
	Additions	-	-	-
	Disposals	-	-	-
	At 31st December 2024	-	59,038	59,038
Depreciation	at 1st January 2024	-	59,038	59,038
	Depreciation for the year	-	-	-
	Depreciation on Disposals	-	-	-
	At 31st December 2024	-	59,038	59,038
Net book value	at 1st January 2024	-	-	-
	At 31st December 2024	-	-	-

The Church Centre is consecrated and, therefore, need not be brought into these accounts.

Church equipment bought prior to 1998 and written off in the accounts of those years has not been valued and brought into these accounts.

9. FUND DETAILS

	Unrestricted funds	Restricted funds	Total 2024	Total 2023
	£	£	£	£
General fund	66,874	-	66,874	58,195
General fund (Foolow) (designated)	-	-	-	-
Bequest funds (designated)	8,351	-	8,351	7,970
Youth Worker fund (designated)	-	-	-	-
Pilgrimage (designated)	3,547	-	3,547	3,191
Buildings & Churchyard Fund (designated)	20,241	-	20,241	30,529
Donations for others (designated)	1,760	-	1,760	2,000
Rectors Discretionary (designated)	80	-	80	80
Bequest fund	-	-	-	735
Youth Worker fund	-	22,433	22,433	16,614
Fabric fund	-	23,128	23,128	22,117
Buildings & Churchyard fund	-	2,367	2,367	-
MOPS	-	987	987	987
Staff salaries	-	107,793	107,793	103,901
Local Costs	-	3,792	3,792	3,504
Donations for others	-	-	-	122
Mission to Spain	-	672	672	672
Open Doors	-	1,228	1,228	152
Pilgrimage	-	-	-	-
Re-Ordering	-	-	-	-
Messy Church	-	44	44	44
Accessibility	-	15,925	15,925	15,310
	100,853	178,369	279,222	266,123

PAROCHIAL CHURCH COUNCIL OF EYAM
FOR THE YEAR ENDED 31ST DECEMBER 2024

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

9. FUND DETAILS (continued)

	Balance 1st January 2024 £	Movement in Resources Incoming Outgoing £ £		Transfer of Funds £	Balance 31st December 2024 £
General fund	58,195	189,374	181,931	1,236	66,874
General fund (Foolow) (designated)	-	2,968	6,642	3,674	-
Bequest funds (designated)	7,970	795	414	-	8,351
Youth Worker fund (designated)	-	-	-	-	-
Pilgrimage (designated)	3,191	3,049	2,693	-	3,547
Buildings & Churchyard Fund (designated)	30,529	1,332	11,620	-	20,241
Donations for others (designated)	2,000	-	240	-	1,760
Rectors Discretionary (designated)	80	-	-	-	80
Bequest funds	735	-	735	-	-
Youth Worker fund	16,614	5,819	-	-	22,433
Fabric fund	22,117	1,011	-	-	23,128
Buildings & Churchyard fund	-	16,908	14,541	-	2,367
MOPS	987	-	-	-	987
Staff salaries	103,901	5,372	1,480	-	107,793
Local Costs	3,504	166	-	122	3,792
Donations for others	122	1,444	1,444	(122)	-
Mission to Spain	672	-	-	-	672
Open Doors	152	8,047	2,061	(4,910)	1,228
Pilgrimage	-	-	-	-	-
Re-Ordering	-	(120)	-	120	-
Messy Church	44	-	-	-	44
Accessibility	15,310	735	-	(120)	15,925
	<u>266,123</u>	<u>236,900</u>	<u>223,801</u>	<u>-</u>	<u>279,222</u>

10. CBF CHURCH OF ENGLAND DEPOSIT FUND AND BUILDING SOCIETY DEPOSIT

The interest received on the deposits is allocated to the various funds (excepting transitory funds) on a pro rata basis to the mean balance for the year on those funds.

11. TRANSACTIONS WITH MEMBERS OF THE PCC AND OTHER RELATED PARTIES

Rector's expenses: £407; (2023: £1373) Baslow contribution £nil .(2023:£412)

Curate's expenses: £nil (2023: £1,480)

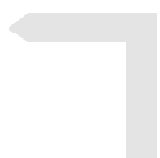
Members of the PCC and related parties donated a total of £36,335 (£45,419 including gift aid) to the PCC during the year.

PAROCHIAL CHURCH COUNCIL OF EYAM
FOR THE YEAR ENDED 31ST DECEMBER 2024

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

12. COMPARATIVE FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total 2023 £
INCOME				
Donations and legacies	156,821	1,176	10,572	168,569
Other trading activities	14,674	3,760	-	18,434
Income from investments	2,014	2,115	5,942	10,071
Church activities	17,565	2,317	-	19,882
Other income	1,430	-	3,819	5,249
TOTAL INCOME	192,504	9,368	20,333	222,205
EXPENDITURE				
Church activities	174,165	16,418	62,906	253,489
Raising funds	7,626	2,600	-	10,226
TOTAL EXPENDITURE	181,791	19,018	62,906	263,715
 NET INCOME / (EXPENDITURE) FOR THE YEAR	 10,713	 (9,650)	 (42,573)	 (41,510)
Transfers between funds	83	(167)	84	-
TOTAL FUNDS BROUGHT FORWARD AT 1ST JANUARY 2023	 47,399	 53,587	 206,647	 307,633
 TOTAL FUNDS CARRIED FORWARD AT 31ST DECEMBER 2023	 58,195	 43,770	 164,158	 266,123



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Accounts

PAROCHIAL CHURCH COUNCIL OF EYAM

ANNUAL REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED

31ST DECEMBER 2023

Registered Charity No. 1136134

PAROCHIAL CHURCH COUNCIL OF EYAM
ANNUAL REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST DECEMBER 2023

CONTENTS	Page
Parish of Eyam Report	1 to 5
Independent Examiner's Report	6
Statement of Financial Activities	7
Balance Sheet	8
Notes to the Accounts	9 to 15

PAROCHIAL CHURCH COUNCIL OF EYAM

THE PARISH OF EYAM - REPORT 2023

Membership

The P.C.C. is made up as follows:

Rector:	The Rev'd Mike Gilbert
Curate:	The Rev'd Mel Hartley
Licensed Reader:	Dr Joanna Shapland
Churchwarden:	Mrs Lynn Jackson
Deputy Churchwarden	Prof Paul Wiles
There is currently no Churchwarden at Foolow	
Deanery Synod Lay Representatives:	Mrs Philippa Peacock, Mr Bart Wagner (so are also ex officio members of the PCC)
	Mrs Pam Torry (a member of the Diocesan Synod, so is also an ex officio member of the PCC).

We will have 1 vacancy for Deanery Synod to 2026

Elected members of the P.C.C (including members appointed to fill casual vacancies):

Mr Bart Wagner; Mrs Lin Chilcott; Mr Geoff Greer; Mr Philip Booth; Mrs Alison Rooke; Mrs Philippa Peacock; Mrs Cathryn Read.

Co-opted member of the P.C.C. (Safeguarding) Mrs Helen Gilbert (since May 2023)

Miss Gillian Armit (Parish Manager) acts as the Minutes Secretary.

Members who have retired since 1st January 2023

We would like to thank the following former members for all they have contributed whilst members of the PCC: Mr Adam Innes, Mrs Jenny Earnshaw; Mrs Nicky Wright; Mr Gordon Rooke (Deanery Synod Representative); Mrs Pam Torry (Deanery Synod Representative).

Members who are due to retire at the 2024 Annual Parochial Church Meeting

We would like to thank the following members for all they have contributed whilst members of the PCC: Mrs Lin Chilcott; Mr Bart Wagner; Mrs Pam Torry (Diocesan Synod Representative to 2024).

At our APCM there will be 4 vacancies for 3 years and 3 vacancies for 1 year.

Aim and purposes

Eyam Parochial Church Council (PCC) has the responsibility of cooperating with the incumbent, the Rev'd Mike Gilbert, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC is also specifically responsible for the maintenance of St. Lawrence's Church and The Church Centre, Eyam and St Hugh's Church, Foolow.

Objectives and activities

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our community in the Parish of Eyam. The PCC maintains an overview of worship throughout the parish and makes suggestions on how our services can involve the many groups that live within it. Our services and worship put faith into practice through prayer and scripture, music and sacrament.

When planning our activities for the year, we have considered the Charity Commission's guidance on public benefit and, in particular, the supplementary guidance on charities for the advancement of religion. In particular, we try to enable ordinary people to live out their faith as part of our parish community through:

- Worship and prayer; learning about the gospel; and developing their knowledge of and trust in Jesus.
- Provision of pastoral care for people living in the parish.
- Missionary and outreach work.

To facilitate this work it is important that we maintain the fabric of the two Church buildings and the Church Centre.

PAROCHIAL CHURCH COUNCIL OF EYAM

THE PARISH OF EYAM - REPORT 2023

Achievements and performance

Worship and prayer

The PCC is keen to offer a range of services during the week and over the course of the year that our community find both beneficial and spiritually fulfilling. For example, the evening service on Sundays at Eyam provides a quiet, intimate and reflective environment for worship while opportunities are provided for people to engage in more outgoing worship such as that provided by the Sunday morning services. Much thought has been given to adapting our services to make them more relevant and meaningful to our congregations and to encourage others to attend and, as a consequence, new styles of service have been introduced and developed. In particular, we have continued to hold 'Early Church' services (known as 'Messy Church' and 'Café Church') in the Church Centre twice per month. We have continued to worship God throughout the year in St Lawrence's Church, limiting attendance where necessary because of restrictions for fire safety, but have been able to use the Church Centre for overflow. We have also continued to live-stream the 11a.m. Sunday service, which has a steady attendance from those who live at a distance or are unable to attend in person. We have continued with the 8.30a.m. Morning Prayer service on weekdays, but are not live-streaming the Early Church services, which are more participatory. Many of our live-streamed services have been made available as recordings via our website. At St Hugh's Church, Foolow, we instituted in 2022 a pattern of services, in consultation with the congregation, whereby it is treated as a 'Festival Church' with services being held there on only a small number of occasions during each year. This has been successful with increased attendance. The church building continues to be open most days for all those who wish to enter it, and refreshments are available for those visiting, including walkers etc.

During 2023, we held outdoor services on Good Friday, Easter Sunday and Plague Sunday at Eyam, as well as well blessings at both Eyam and Foolow. There was an outdoor Family Carol Evening, singing carols round the village, at Eyam and a Just Carols service at St Hugh's Foolow. The Eyam School Carol Service was held in St Lawrence's Church, as were the Family Carols and Christingle Event, the Traditional Carol Service, Midnight Communion Service, Christmas Day Family Service and Christmas Communion services. A Christingle service was held at St Hugh's.

As well as our regular services, we enable our community to celebrate and thank God at the milestones of the journey through life. Through baptism we thank God for the gift of life, in marriage public vows are exchanged with God's blessing and through funeral services families and friends express their grief and give thanks for the life which is now complete in this world and to commend the person into God's keeping.

At present there are 104 people on the Church Electoral Roll, 53 of whom are not resident within the parish, which is very similar to the numbers to 2022

Deanery Synod

In addition to the Rector, the parish is entitled to elect 3 lay members to sit on the deanery synod. This provides the PCC with an important link between the parish and the wider structures of the Church.

The Churches and Church Centre

Our churches are opened to our community and to visitors for private prayer and to provide visitors with information about our Christian beliefs and our historical associations. Whenever possible, St Lawrence's Church is manned by volunteers who are happy to provide information to visitors. When possible, talks are also provided by prior arrangement (including to school parties). Free coffee making facilities have been provided for visitors to St Hugh's Foolow.

In 2022, as reported in the last Report, the PCC spent time considering the need for a major reordering of St Lawrence's Church in Eyam, in order to facilitate accessibility to the church, particularly for wheelchair users. It was concluded that it was no longer possible to proceed with the precise project initially decided upon, for which donations had been sought and grants received. As a result, in 2023, major donors and grant givers were contacted and updated on this and their instructions sought, in consultation with the Charities Commission. Their instructions have been followed and completed in 2023, to the satisfaction of the Charities Commission. All grant moneys have been returned/the grant giver told that any amounts made available would not be drawn down. Where donors wished moneys to be retained by the PCC for use for future accessibility projects, those sums have been transferred to a restricted 'accessibility' account.

PAROCHIAL CHURCH COUNCIL OF EYAM

THE PARISH OF EYAM - REPORT 2023

In order to be able to welcome safely into the church increased numbers of people for larger services, consultations were undertaken with the fire officer. As a result, it was decided to open the 'priest's door' in the chancel to provide another exit. This meant rerouting the heating pipes which had been across the priest's door and enabling the door to be locked when the church is not in use for such a service. This has now been completed, as well as other fire prevention precautions.

A 'Quinquennial Review' for St Lawrence's Church was received in spring 2023. This showed some minor matters to need urgent attention (primarily clearing gutters and repairing rainwater goods), which have been done. Minor masonry repairs are underway. A conservation report on the wall paintings needs to be undertaken, but given the uncertainty surrounding rapidly rising energy prices and likely costs in 2023, consideration of this will take place in 2024. In the church centre, some urgent stone work and repointing was done to rectify minor subsidence of one corner. The similar quinquennial review for St Hugh's was completed in 2021, and showed no urgent major problems. In terms of building works, needed maintenance to all three buildings has been undertaken, including replacing lighting, and further sorting out the gas meter at St Hughs, as well as continuing to maintain the churchyard at St Lawrence's in a safe and tidy condition. Environmentally friendly initiatives in the churchyard have been undertaken.

The Church Centre at Eyam is used by many church groups including 'Early Church', Impact, GiG, Kickstart, the Parent & Baby group, Crawlers & Tots and Toddler Support Groups and by several external organisations (many of which have a Christian background). From October 2022, the PCC decided, given the heating costs spike, to start an Open Doors initiative, which would provide coffee, lunch and tea each Friday, as well as periodic Holiday at Home days, using the Church Centre as a place where people could come to be warm, but also for social interaction and activities. This has continued throughout 2023 and has remained popular in the village. It is staffed by a band of volunteers. Further grants have been sought and received from local bodies, as well as local authorities under their Warm Places remit.

Pastoral care

In normal years, when members of our parish are unable to attend Church due to sickness or age, Rev'd Mike Gilbert visits those who have requested it to celebrate communion with them either at their homes or in hospital and this practice still continues. Safeguarding is taken very seriously by the PCC, which has a dedicated safeguarding representative on it, and relevant training is undertaken by all PCC members and leaders.

Mission and Evangelism

Helping those in need is a demonstration of our faith. In addition, the PCC supports missionaries overseas, via the Church Missionary Society, Fulani Ministries and YWAM, and several other Christian organisations including The Sheffield Cathedral Archer Project, as well as Ashiana Sheffield and local village and area charitable organisations.

In 2023, Rachel Blake, our Youth Worker, continued to lead our Christian Youth Work strategy within the Parish, until her resignation in autumn 2023. With Adam Innes, she ran several groups for children and young people in the area in the church centre, supported by volunteers from within the church. These continue, with Rev. Gilbert taking an oversight role, and the PCC is considering how best to support these initiatives from 2024. Adam Innes has continued his major pastoral role for families and others in the village.

The Peak Pilgrimage from Ilam to Eyam was launched during 2015 and has continued to provide many people with an opportunity to enjoy a superb contemplative walk through some of the Peak District's finest scenery, as well as the opportunity for them to visit the numerous churches along the way and spend time in Eyam Church at the conclusion of the journey. It continues to be popular. During 2021, a pilgrimage route from Edale to Eyam was launched, again with associated book, and we are delighted that the feedback received on both these books has been very positive.

Our parish magazine is usually issued 10 times per year and is widely read both by regular members of the congregation and by the wider village community. The magazine keeps our parishioners informed of the important matters affecting our Church, and includes articles that help develop knowledge of and trust in Jesus and provide information about village activities and events.

PAROCHIAL CHURCH COUNCIL OF EYAM

THE PARISH OF EYAM - REPORT 2023

Church members continued to be involved in many of the activities and organisations within the village and local communities that make Eyam such a wonderful place in which to live, including the well dressing, the museum, the pantomime and various clubs and societies (even though many of their activities could only take place in a modified form, if at all, during 2021 because of the pandemic).

Financial review

The Treasurer is now supported by a Finance Team, including Alan Buckingham, Geoff Greer, the Rector and Gillian Armitt. Total income during the year was £222,205 (2022: £212,666), whilst expenditure was £263,715 (2022: £211,242), resulting in an overall deficit of £41,510 (compared to the 2022 surplus of £1,424). At the year end the PCC had an aggregate accumulated surplus of £266,123 (2022: £307,633). Because of the anticipated rises in energy costs and the cost of living more generally, the decision was taken to charge all relevant buildings expenditure to the buildings and churchyard funds, as opposed to the proportion so charged in 2022. This shows through in a relative increase in the amount in the unrestricted fund, compared to the buildings fund. Moneys in the unrestricted fund are therefore higher, with the previous decline seeming to have stabilised, due to some generous donations, despite the considerably increased energy costs for all three buildings. None the less there is a need to be prudent and to raise funds for staff costs and new initiatives. Further information concerning the financial results is provided below.

Unrestricted Fund

	2023 £	2022 £
Total income	192,504	188,461
Total expenditure	181,791	175,244
Net (expenditure)/income	10,713	13,217
Transfer (to)/from other funds	83	-
Funds brought forward	47,399	34,182
Funds carried forward	58,195	47,399

In 2022 the PCC decided, given the low level of unrestricted funds at the start of the year and the then anticipated deficit budget, that it could not afford to contribute the whole amount to the Common Fund of the Diocese, set at £61,727, but would pay £10,000 less. The Common Fund is used to help meet the costs of stipends and housing for clergy across the Diocese, and is calculated according to a formula based on head count of congregations and the deprivation index for the area. Eyam Parish has had a larger share than most other parishes. Given the uncertainty around energy costs in late 2022 and 2023, the PCC in 2023 again decided to pay £10,000 less than its allotted share to the Common Fund. This meant that it paid £51,727, which is 84% of what was requested, which compares to the Deanery average of 68% of what was requested.

The PCC would like to express its thanks to 'The Friends of St Hugh's, Foolow' (which is a separate charity) for its contributions towards the running and maintenance costs of St Hugh's Church, Foolow.

Designated Funds

	2023 £	2022 £
Total income	9,368	9,918
Total expenditure	19,018	17,541
Net (expenditure)/income	(9,650)	(7,623)
Transfer (to)/from other funds	(167)	-
Funds brought forward	53,587	61,210
Funds carried forward	43,770	53,587

These funds relate to amounts set aside by the PCC to meet the costs of the Youth Work Project, future maintenance of and improvements to the church buildings and the Peak Pilgrimage. The main costs relate to the Youth Work project, which is drawing down on previously donated funds, as expected.

PAROCHIAL CHURCH COUNCIL OF EYAM

THE PARISH OF EYAM - REPORT 2023

Restricted Funds

	2023 £	2022 £
Total income	20,333	14,287
Total expenditure	62,906	18,457
Net income / (expenditure)	(42,573)	(4,170)
Transfer (to)/from other funds	84	-
Funds brought forward	206,647	210,817
Funds carried forward	164,158	206,647

Restricted funds include sums donated both in 2023 and in the past to be able to pay redundancy payments and staff salaries should such a situation arise; moneys donated towards the reordering project; and sums donated towards the cost of youth work and towards maintaining the fabric of the building. In 2023, the largest amounts of income included income from visitors towards maintaining the building (some of which also involved Gift Aid), as well as special collections for other charitable organisations.

Reserves Policy

It is PCC policy to try to maintain a balance on free reserves which is sufficient to provide an adequate hedge against fluctuations in cash flow and to meet emergencies. The balance of the free reserves at the year-end increased to £58,195 compared to £46,455 in 2022, which is adequate for this purpose.

Most of the balance of £164,158 on the restricted funds is retained towards meeting the cost of staff salaries should there be inadequate money available in the unrestricted fund, the cost of the upkeep of the church buildings (including the Church Centre) and the churchyard and the cost of the project to improve access.

It is the policy of the PCC to invest available funds with the CCLA Church of England Deposit Fund and other safe deposits.

Volunteers

We would like to thank all the volunteers who work so hard to make our church the lively and vibrant community it is. In particular, we want to mention our current churchwardens, Lynn Jackson and Paul Wiles.

Structure, governance and management

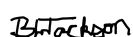
The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure and is a Registered Charity.

The method of appointment of PCC members is set out in the Church Representation Rules. At Eyam the membership of the PCC consists of the incumbent (our rector), churchwardens, deputy churchwardens, the licensed reader (currently also the Treasurer), Deanery Synod representatives, members elected by those members of the congregation who are on the electoral roll of the church, and other members who have been co-opted by the PCC or appointed by the PCC to fill a casual vacancy. All members of the congregation are encouraged to register on the Electoral Roll and stand for election to the PCC.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent.

The full PCC met ten times during 2023.

Approved by the PCC on 21st April 2024 and signed on its behalf by The Churchwardens, Lynn Jackson and Paul Wiles, and Treasurer, Joanna Shapland.







PAROCHIAL CHURCH COUNCIL OF EYAM

ANNUAL REPORT AND FINANCIAL STATEMENTS

INDEPENDENT EXAMINER'S REPORT

TO THE PCC OF EYAM

I report to the trustees on my examination of the financial statements of the PCC for the year ended 31st December 2023 which comprise the Statement of Financial Activities, the Balance Sheet and related notes, set out on pages 7 to 15.

This report is made solely to the charity's trustees, as a body, in accordance with section 145 of the Charities Act 2011. My work has been undertaken so that I might state to the charity's trustees those matters I am required to state to them in this report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and the charity's trustees as a body, for my work, for this report, or for the opinions I have formed.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's financial statements carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

An independent examination does not involve gathering all the evidence that would be required in an audit and consequently does not cover all the matters that an auditor considers in giving their opinion on the financial statements. The planning and conduct of an audit goes beyond the limited assurance that an independent examination can provide. Consequently I express no opinion as to whether the financial statements present a 'true and fair' view and my report is limited to those specific matters set out in the independent examiner's statement.

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect :

- accounting records were not kept in respect of the charity as required by section 130 of the Act; or
- the financial statements do not accord with those records; or
- the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



.....
Appleby Randall Limited
Chartered Accountants
A.I.M.S. Accountants for Business
Studio 21, SUM Studios
1 Hartley Street
Sheffield
S2 3AQ

21st April 2024

PAROCHIAL CHURCH COUNCIL OF EYAM

STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 31ST DECEMBER 2023

	Note	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total 2023 £	Total 2022 £ <i>note 12</i>
INCOME						
Donations and legacies	2(a)	156,821	1,176	10,572	168,569	167,969
Other trading activities	2(b)	14,674	3,760	-	18,434	19,720
Income from investments	2(c)	2,014	2,115	5,942	10,071	3,535
Church activities	2(d)	17,565	2,317	-	19,882	17,157
Other income	2(e)	1,430	-	3,819	5,249	4,285
TOTAL INCOME		<u>192,504</u>	<u>9,368</u>	<u>20,333</u>	<u>222,205</u>	<u>212,666</u>
EXPENDITURE						
Church activities	3	174,165	16,418	62,906	253,489	202,273
Raising funds	4	7,626	2,600	-	10,226	8,969
TOTAL EXPENDITURE		<u>181,791</u>	<u>19,018</u>	<u>62,906</u>	<u>263,715</u>	<u>211,242</u>
NET INCOME / (EXPENDITURE) FOR THE YEAR		10,713	(9,650)	(42,573)	(41,510)	1,424
Transfers between funds	9	83	(167)	84	-	-
TOTAL FUNDS BROUGHT FORWARD AT 1ST JANUARY 2023		47,399	53,587	206,647	307,633	306,209
		<u>58,195</u>	<u>43,770</u>	<u>164,158</u>	<u>266,123</u>	<u>307,633</u>
TOTAL FUNDS CARRIED FORWARD AT 31ST DECEMBER 2023		<u><u>58,195</u></u>	<u><u>43,770</u></u>	<u><u>164,158</u></u>	<u><u>266,123</u></u>	<u><u>307,633</u></u>

The notes on pages 9 to 15 form part of these financial statements.

PAROCHIAL CHURCH COUNCIL OF EYAM

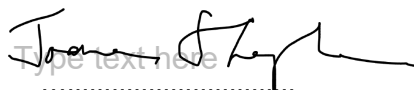
BALANCE SHEET AS AT 31ST DECEMBER 2023

	Note	2023		2022
		£	£	£
FIXED ASSETS				
Fixtures & fittings	8		-	<u>944</u>
CURRENT ASSETS				
Stock of books etc.		2,603		4,505
Debtors and prepayments	5	16,543		13,128
Short term deposits		232,102		278,102
Cash at bank and in hand		<u>24,068</u>		<u>22,893</u>
		275,316		318,628
Creditors : amounts falling due within one year	6	<u>9,193</u>		<u>11,939</u>
NET CURRENT ASSETS			266,123	<u>306,689</u>
TOTAL NET ASSETS	7		<u>266,123</u>	<u>307,633</u>
FUNDS				
Unrestricted fund		58,195		47,399
Unrestricted funds (Designated funds)		43,770		53,587
Restricted funds		164,158		206,647
	9		<u>266,123</u>	<u>307,633</u>

Approved by the Parochial Church Council of Eyam on 21st April 2024
and signed on its behalf by:







The Churchwardens, Lynn Jackson and Paul Wiles, and Treasurer, Joanna Shapland

The notes on pages 9 to 15 form part of these financial statements.

PAROCHIAL CHURCH COUNCIL OF EYAM
FOR THE YEAR ENDED 31ST DECEMBER 2023

NOTES TO THE FINANCIAL STATEMENTS

1. ACCOUNTING POLICIES

The PCC is a public benefit entity within the meaning of FRS 102. The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCCs, and with the Regulations' "true and fair view" provisions, they have been prepared under FRS102 (2016) as the applicable accounting standards and the 2016 version of the Statement of Recommended Practice, Accounting and Reporting by Charities (SORP(FRS102)). The accounts have been prepared on the going concern basis.

ASSETS

Consecrated and benefice property

In so far as consecrated and benefice property of any kind is excluded from the statutory definition of 'charity' by section 10(2) (a) and (c) of the Charities Act 2011 such assets are not capitalised in the financial statements.

Moveable church furnishings

These are capitalised at cost and depreciated over their useful economic life other than where insufficient cost information is available. In this case the item is not capitalised, but all items are included in the Church's inventory in any case.

Tangible fixed assets for use by the charity

These are capitalised if they can be used for more than one year, and cost at least £1,000. They are valued at cost or else, for gifts-in-kind, at a reasonable estimate of their open market value on receipt.

Depreciation is calculated to write off the capitalised cost of fixed assets less their currently anticipated residual fair value over their estimated useful lives, usually 4 years.

An impairment review is carried out at each year-end and any residual loss identified included in expenditure for the year.

Short term deposits

These are the cash held on deposit with either the CCLA or Mansfield Building Society.

FUNDS

Unrestricted Funds

These represent the remaining income funds of the PCC that are available for spending on the general purposes of the PCC, including amounts designated by the PCC for fixed assets for its own use or for spending on a future project and which are therefore not included in its 'free reserves' as disclosed in the trustees' report.

Restricted Funds

These are income funds that must be spent on restricted purposes and details of the funds held are shown in the notes to the accounts.

PAROCHIAL CHURCH COUNCIL OF EYAM
FOR THE YEAR ENDED 31ST DECEMBER 2023

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

2. INCOME

	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total 2023 £	<i>Total 2022 £</i>
a) Donations and legacies					
Planned Giving:					
Giving under Gift Aid scheme	97,708	-	800	98,508	<i>93,388</i>
Income tax recoverable on Gift Aid donations	27,353	115	1,442	28,910	<i>26,807</i>
Other planned giving & collections	17,171	836	1,167	19,174	<i>22,873</i>
Other donations and legacies	14,589	225	7,163	21,977	<i>24,901</i>
	<u>156,821</u>	<u>1,176</u>	<u>10,572</u>	<u>168,569</u>	<u><i>167,969</i></u>
b) Other trading activities					
Magazine sales	2,316	-	-	2,316	<i>1,633</i>
Magazine advertising	3,025	-	-	3,025	<i>3,139</i>
Pilgrimage book and candle sales	761	3,405	-	4,166	<i>5,120</i>
Bookstall (inc wallbox)	5,081	355	-	5,436	<i>6,216</i>
Other income from visitors	3,491	-	-	3,491	<i>3,612</i>
	<u>14,674</u>	<u>3,760</u>	<u>-</u>	<u>18,434</u>	<u><i>19,720</i></u>
c) Income from investments					
Dividends & interest	2,014	2,115	5,942	10,071	<i>3,535</i>
	<u>2,014</u>	<u>2,115</u>	<u>5,942</u>	<u>10,071</u>	<u><i>3,535</i></u>
d) Church activities					
Fees for weddings & funerals	4,237	104	-	4,341	<i>5,145</i>
Church centre lettings	3,979	-	-	3,979	<i>4,842</i>
Parish expenses contributions	1,764	2,213	-	3,977	<i>3,174</i>
Rectors fees due	119	-	-	119	<i>349</i>
Contributions by Church groups	7,466	-	-	7,466	<i>3,647</i>
	<u>17,565</u>	<u>2,317</u>	<u>-</u>	<u>19,882</u>	<u><i>17,157</i></u>
e) Other income					
Sundry ordinary income	980	-	519	1,499	<i>1,655</i>
Grants received	450	-	3,300	3,750	<i>2,630</i>
	<u>1,430</u>	<u>-</u>	<u>3,819</u>	<u>5,249</u>	<u><i>4,285</i></u>

PAROCHIAL CHURCH COUNCIL OF EYAM
FOR THE YEAR ENDED 31ST DECEMBER 2023

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

3. CHURCH ACTIVITIES

	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total 2023 £	Total 2022 £
Missionary & charitable giving:					
Church overseas					
Missionary societies	12,167	-	-	12,167	11,060
Grants overseas other	-	-	-	-	-
Home missions & other Church societies	800	-	-	800	1,800
Other home organisations	2,500	-	553	3,053	2,950
Grants arising from special events	-	-	3,436	3,436	2,498
	<u>15,467</u>	<u>-</u>	<u>3,989</u>	<u>19,456</u>	<u>18,308</u>
Ministry:					
Common Fund	47,034	4,693	-	51,727	51,727
Clergy expenses	2,338	-	-	2,338	1,424
Associate Pastor accommodation	6,120	-	-	6,120	10,078
Wages Associate Pastor	22,810	-	-	22,810	19,372
Wages - Youth Worker	-	6,622	-	6,622	11,612
Youth Worker expenses	-	216	40	256	1,295
Rector's discretionary	-	50	-	50	200
Other clergy costs	-	-	-	-	309
Other ministry costs	431	-	-	431	751
Wine, wafers & candles	190	-	-	190	74
Missions	-	-	-	-	-
Organ & music	1,460	-	-	1,460	1,182
Church running expenses	4,719	3,616	18,493	26,828	14,027
Church maintenance	-	-	-	-	985
Church re-ordering	-	-	35,196	35,196	4,961
Equipment purchased written off	641	-	-	641	721
Depreciation of equipment	944	-	-	944	1,561
Church groups	3,952	-	1,157	5,109	2,388
Rectory costs	505	-	-	505	354
Upkeep of churchyard	-	-	2,106	2,106	1,073
Flowers & gifts	1,316	-	-	1,316	414
Church centre running costs	19,800	-	-	19,800	13,291
Administration					
Administrators' and vergers' salaries	25,745	-	1,875	27,620	25,899
National Insurance & Tax	8,942	162	-	9,104	8,379
Pension	5,336	561	-	5,897	5,609
Sundry expenses	808	-	50	858	1,206
Printing, stationery & computer	3,212	-	-	3,212	2,634
Telephone and broadband	479	-	-	479	433
Independent Examiners Fees	1,800	-	-	1,800	1,692
Bank charges	116	-	-	116	139
Pilgrimage	-	498	-	498	175
	<u>174,165</u>	<u>16,418</u>	<u>62,906</u>	<u>253,489</u>	<u>202,273</u>

Staffing costs comprised of gross wages of £73,709 (2022 £71,905), Employers National Insurance contributions of £nil (after the employers allowance of £5,221) (2022 £451) and employers pension contributions of £2,949 (2022 £2,805).

An average of 5 staff were employed during the year. There were no employees who earned £60,000 or more during the year.

PAROCHIAL CHURCH COUNCIL OF EYAM
FOR THE YEAR ENDED 31ST DECEMBER 2023

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

4. RAISING FUNDS

	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total 2023 £	Total 2022 £
Cost of generating voluntary income	-	-	-	-	-
Expenditure on parish magazine	3,468	-	-	3,468	3,438
Pilgrimage book costs and candles	164	2,600	-	2,764	3,209
Expenditure on bookstall	3,994	-	-	3,994	2,322
	<u>7,626</u>	<u>2,600</u>	<u>-</u>	<u>10,226</u>	<u>8,969</u>

5. DEBTORS AND PREPAYMENTS

	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total 2023 £	Total 2022 £
Income tax recoverable	7,205	37	680	7,922	6,646
Prepayments and accrued income	6,574	1,647	400	8,621	6,482
	<u>13,779</u>	<u>1,684</u>	<u>1,080</u>	<u>16,543</u>	<u>13,128</u>

6. CURRENT LIABILITIES

	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total 2023 £	Total 2022 £
Provision: gas & electricity accrued	644	1,192	296	2,132	4,905
Accountancy	1,800	-	-	1,800	1,700
Advertising receipts in advance	1,775	-	-	1,775	1,700
Other receipts in advance	552	240	-	792	1,060
Deposits	100	-	-	100	100
Provisions for other services & sundries	848	46	1,700	2,594	2,474
	<u>5,719</u>	<u>1,478</u>	<u>1,996</u>	<u>9,193</u>	<u>11,939</u>

7. ANALYSIS OF NET ASSETS BY FUND

	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total 2023 £	Total 2022 £
Fixed assets	-	-	-	-	944
Current assets	63,914	45,248	166,154	275,316	318,628
Current liabilities	(5,719)	(1,478)	(1,996)	(9,193)	(11,939)
	<u>58,195</u>	<u>43,770</u>	<u>164,158</u>	<u>266,123</u>	<u>307,633</u>

PAROCHIAL CHURCH COUNCIL OF EYAM
FOR THE YEAR ENDED 31ST DECEMBER 2023

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

8. FIXED ASSETS FOR USE BY THE PCC

Tangible fixed assets		Freehold Land and Buildings	Church Equipment	Total
		£	£	£
Actual/Deemed cost	at 1st January 2023	-	59,038	59,038
	Additions	-	-	-
	Disposals	-	-	-
	At 31st December 2023	-	59,038	59,038
Depreciation	at 1st January 2023	-	58,094	58,094
	Depreciation for the year	-	944	944
	Depreciation on Disposals	-	-	-
	At 31st December 2023	-	59,038	59,038
Net book value	at 1st January 2023	-	944	944
	At 31st December 2023	-	-	-

The Church Centre is consecrated and, therefore, need not be brought into these accounts.

Church equipment bought prior to 1998 and written off in the accounts of those years has not been valued and brought into these accounts.

9. FUND DETAILS

	Unrestricted funds	Restricted funds	Total 2023	Total 2022
	£	£	£	£
General fund	58,195	-	58,195	47,399
General fund (Foolow) (designated)	-	-	-	-
Bequest funds (designated)	7,970	-	7,970	15,127
Youth Worker fund (designated)	-	-	-	-
Pilgrimage (designated)	3,191	-	3,191	2,884
Buildings & Churchyard Fund (designated)	30,529	-	30,529	33,446
Donations for others (designated)	2,000	-	2,000	2,000
Rectors Discretionary (designated)	80	-	80	130
Bequest fund	-	735	735	-
Youth Worker fund	-	16,614	16,614	11,177
Fabric fund	-	22,117	22,117	21,462
Buildings & Churchyard fund	-	-	-	17,224
MOPS	-	987	987	987
Staff salaries	-	103,901	103,901	100,477
Local Costs	-	3,504	3,504	3,403
Donations for others	-	122	122	755
Mission to Spain	-	672	672	672
Open Doors	-	152	152	1,000
Pilgrimage	-	-	-	-
Re-Ordering	-	-	-	49,348
Messy Church	-	44	44	142
Accessibility	-	15,310	15,310	-
	101,965	164,158	266,123	307,633

PAROCHIAL CHURCH COUNCIL OF EYAM
FOR THE YEAR ENDED 31ST DECEMBER 2023

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

9. FUND DETAILS (continued)

	Balance 1st January 2023 £	Movement in Resources Incoming Outgoing £ £		Transfer of Funds £	Balance 31st December 2023 £
General fund	47,399	192,504	181,791	83	58,195
General fund (Foolow) (designated)	-	4,452	7,459	3,007	-
Bequest funds (designated)	15,127	403	7,560	-	7,970
Youth Worker fund (designated)	-	-	-	-	-
Pilgrimage (designated)	2,884	3,405	3,098	-	3,191
Buildings & Churchyard Fund (designated)	33,446	1,108	851	(3,174)	30,529
Donations for others (designated)	2,000	-	-	-	2,000
Rectors Discretionary (designated)	130	-	50	-	80
Bequest funds	-	735	-	-	735
Youth Worker fund	11,177	5,478	41	-	16,614
Fabric fund	21,462	655	-	-	22,117
Buildings & Churchyard fund	17,224	201	20,599	3,174	-
MOPS	987	-	-	-	987
Staff salaries	100,477	5,299	1,875	-	103,901
Local Costs	3,403	101	-	-	3,504
Donations for others	755	3,406	4,039	-	122
Mission to Spain	672	-	-	-	672
Open Doors	1,000	3,300	1,058	(3,090)	152
Pilgrimage	-	-	-	-	-
Re-Ordering	49,348	1,007	35,196	(15,159)	-
Messy Church	142	-	98	-	44
Accessibility	-	151	-	15,159	15,310
	307,633	222,205	263,715	-	266,123

10. CBF CHURCH OF ENGLAND DEPOSIT FUND AND BUILDING SOCIETY DEPOSIT

The interest received on the deposits is allocated to the various funds (excepting transitory funds) on a pro rata basis to the mean balance for the year on those funds.

11. TRANSACTIONS WITH MEMBERS OF THE PCC AND OTHER RELATED PARTIES

In accordance with his contract of employment for services as Associate Pastor, for the period 1 January 2023 to 23 April 2023, when the APCM was held and Adam left the PCC, the PCC paid Adam Innes a salary of £7,811, paid employers NI of £684 (net of employers allowance), made pension contributions of £312, reimbursed him for his expenses of £25, and provided him with living accommodation within the parish at a cost of £2,543 rent, £346 council tax and £156 water rates.

Rector's expenses: £1,373; Baslow contribution £412.

Curate's expenses: £1,480

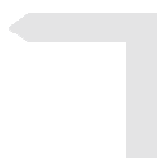
Members of the PCC and related parties donated a total of £30,712 (£38,390 including gift aid) to the PCC during the year.

PAROCHIAL CHURCH COUNCIL OF EYAM
FOR THE YEAR ENDED 31ST DECEMBER 2023

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

12. COMPARATIVE FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total 2022 £
INCOME				
Donations and legacies	152,963	4,986	10,020	167,969
Other trading activities	15,409	4,311	-	19,720
Income from investments	497	621	2,417	3,535
Church activities	16,157	-	1,000	17,157
Other income	3,435	-	850	4,285
TOTAL INCOME	188,461	9,918	14,287	212,666
EXPENDITURE				
Church activities	169,327	14,489	18,457	202,273
Raising funds	5,917	3,052	-	8,969
TOTAL EXPENDITURE	175,244	17,541	18,457	211,242
 NET INCOME / (EXPENDITURE) FOR THE YEAR	 13,217	 (7,623)	 (4,170)	 1,424
Transfers between funds	-	-	-	-
TOTAL FUNDS BROUGHT FORWARD AT 1ST JANUARY 2022	 34,182	 61,210	 210,817	 306,209
 TOTAL FUNDS CARRIED FORWARD AT 31ST DECEMBER 2022	 47,399	 53,587	 206,647	 307,633



Mark Randall FCA

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Registered office as above.



Accounts

PAROCHIAL CHURCH COUNCIL OF EYAM

ANNUAL REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED

31ST DECEMBER 2022

Registered Charity No. 1136134

PAROCHIAL CHURCH COUNCIL OF EYAM
ANNUAL REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST DECEMBER 2022

CONTENTS	Page
Parish of Eyam Report	1 to 5
Independent Examiner's Report	6
Statement of Financial Activities	7
Balance Sheet	8
Notes to the Accounts	9 to 15

PAROCHIAL CHURCH COUNCIL OF EYAM

THE PARISH OF EYAM - REPORT 2022

Membership

The P.C.C. is made up as follows:

Rector:	The Rev'd Mike Gilbert
Curate:	The Rev'd Mel Hartley
Licensed Reader:	Dr Joanna Shapland
Churchwarden:	Mrs Lynn Jackson
Deputy Churchwarden	Prof Paul Wiles (from 20 September 2022)
There is currently no Churchwarden at Foolow	
Deanery Synod Lay Representatives:	Mr Gordon Rooke Mrs Pam Torry (a member of the Diocesan Synod, so is also an ex officio member of the Deanery Synod).

We will have 3 vacancies for Deanery Synod

Elected members of the P.C.C (including members appointed to fill casual vacancies):

Mr Adam Innes; Mr Bart Wagner; Mrs Jenny Earnshaw; Mrs Lin Chilcott; Mr Geoff Greer.

Co-opted member of the P.C.C. (Safeguarding) Mrs Helen Gilbert (from 17 May 2022)

Miss Gillian Armitt (Parish Manager) acts as the Minutes Secretary.

Members who have retired since 1st January 2022

We would like to thank the following former members for all they have contributed whilst members of the PCC:
Mr Alan Buckingham (Treasurer until 24 April 2022); Mr Deniz Onag; Mrs Nicky Wright.

Members who are due to retire at the 2023 Annual Parochial Church Meeting

We would like to thank the following members for all they have contributed whilst members of the PCC:
Mrs Jenny Earnshaw; Mr Adam Innes; Mrs Lin Chilcott.

At our APCM there will be 4 vacancies for 3 years, 3 vacancies for 2 years and 3 vacancies for 1 year.

Aim and purposes

Eyam Parochial Church Council (PCC) has the responsibility of cooperating with the incumbent, the Rev'd Mike Gilbert, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC is also specifically responsible for the maintenance of St. Lawrence's Church and The Church Centre, Eyam and St Hugh's Church, Foolow.

Objectives and activities

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our community in the Parish of Eyam. The PCC maintains an overview of worship throughout the parish and makes suggestions on how our services can involve the many groups that live within it. Our services and worship put faith into practice through prayer and scripture, music and sacrament.

When planning our activities for the year, we have considered the Charity Commission's guidance on public benefit and, in particular, the supplementary guidance on charities for the advancement of religion. In particular, we try to enable ordinary people to live out their faith as part of our parish community through:

- Worship and prayer; learning about the gospel; and developing their knowledge of and trust in Jesus.
- Provision of pastoral care for people living in the parish.
- Missionary and outreach work.

To facilitate this work it is important that we maintain the fabric of the two Church buildings and the Church Centre.

PAROCHIAL CHURCH COUNCIL OF EYAM

THE PARISH OF EYAM - REPORT 2022

Achievements and performance

Worship and prayer

The PCC is keen to offer a range of services during the week and over the course of the year that our community find both beneficial and spiritually fulfilling. For example, the evening service on Sundays at Eyam provides a quiet, intimate and reflective environment for worship while opportunities are provided for people to engage in more outgoing worship such as that provided by the Sunday morning services. Much thought has been given to adapting our services to make them more relevant and meaningful to our congregations and to encourage others to attend and, as a consequence, new styles of service have been introduced and developed. In particular, we now hold 'Early Church' services (known as 'Messy Church' and 'Café Church') in the Church Centre twice per month. We have continued to worship God throughout the year in St Lawrence's Church, limiting attendance where necessary because of restrictions for fire safety, but have been able to use the Church Centre for overflow. We have also continued to live-stream the 11a.m. Sunday service, which has a steady attendance from those who live at a distance or are unable to attend in person. We have continued with the 8.30a.m. Morning Prayer service on weekdays, but are not now live-streaming the Early Church services, which are more participatory. Many of our live-streamed services have been made available as recordings via our website. Attendance at St Hugh's Church, Foolow, has fallen significantly over 2019-2021 and, since the end of 2021, the difficult decision has been taken to treat it as a 'Festival Church' with services being held there on only a small number of occasions during each year. The church building continues to be open most days for all those who wish to enter it.

During 2022, we held outdoor services on Easter Sunday and Plague Sunday, as well as well blessings at both Eyam and Foolow. The Eyam School Carol Service was held in St Lawrence's Church, as were the Traditional Carol, Christingle Service, Midnight Communion, Christmas Morning and Christmas Communion services (though, for some services, booking was through Eventbrite so numbers could be predicted).

As well as our regular services, we enable our community to celebrate and thank God at the milestones of the journey through life. Through baptism we thank God for the gift of life, in marriage public vows are exchanged with God's blessing and through funeral services families and friends express their grief and give thanks for the life which is now complete in this world and to commend the person into God's keeping, although these have been restricted as necessary to comply with Government and Church of England regulations and guidelines.

At present there are 106 parishioners on the Church Electoral Roll, 53 of whom are not resident within the parish.

Deanery Synod

In addition to the Rector, the parish is entitled to elect 3 lay members to sit on the deanery synod. This provides the PCC with an important link between the parish and the wider structures of the Church.

The Churches and Church Centre

Our churches are opened to our community and to visitors for private prayer and to provide visitors with information about our Christian beliefs and our historical associations. Whenever possible, St Lawrence's Church is manned by volunteers who are happy to provide information to visitors. When possible, talks are also provided by prior arrangement (including to school parties). The free coffee making facilities usually provided for visitors at St Hugh's Foolow have been reinstated.

In the first part of 2022, the PCC continued to spend time considering the need for a major reordering of St Lawrence's Church in Eyam, in order to facilitate accessibility to the church, particularly for wheelchair users. This initiative had, since 2018, developed into a specific project, which required planning permission and obtaining the views of both secular and ecclesiastical authorities, including the Chancellor of the Diocese. Unsurprisingly, this has taken considerable time, given St Lawrence's is a listed building. Having obtained the views of all relevant authorities, the PCC considered the whole matter at its meeting on 1 November 2022 and decided not to proceed with the specific project, given the difficulties of implementing the various requirements. The PCC still intends to do work in the future to improve accessibility, but will not be taking forward the specific project which received planning permission. As a result, arrangements are being made, in consultation with the Charities Commission (as is required), to return grant moneys awarded for the specific project and to return specific larger donations. All

PAROCHIAL CHURCH COUNCIL OF EYAM

THE PARISH OF EYAM - REPORT 2022

these moneys have been and continue to be held in a restricted account. The PCC is very grateful to all those who have worked hard to get the project to the point where we could properly take a decision on whether and how to proceed. The planning processes and views gained from members of the congregation and the village have proved very helpful in working out what will be needed in the future.

The 'Quinquennial Review' for St Lawrence's Church was done last during 2018. The next Review has been brought forward to spring 2023, to help with future plans to facilitate live-streaming and expanding the hearing loop, as well as other needs re accessibility. The 2018 Review revealed that, in addition to other minor matters, substantial re-pointing of the tower was necessary and the rare wall paintings in the nave needed major conservation work. The PCC has completed the most urgent remedial work on the tower, but will take up the other matters after receiving the 2023 Review. The similar exercise for St Hugh's Foolow was completed in 2021, and showed no urgent major problems. In terms of building works, needed maintenance to all three buildings has been undertaken, including replacing lighting, stabilising the corner of the Church Centre at Eyam, and sorting out the gas meter at St Hughs, as well as continuing to maintain the churchyard at St Lawrence's in a safe and tidy condition. Environmentally friendly initiatives in the churchyard have been undertaken.

The Church Centre at Eyam is used by many church groups including 'Early Church', Impact, GIG, Kickstart, the Parent & Baby group, Crawlers & Tots and Toddler Support Groups and by several external organisations (many of which have a Christian background)- Coffee mornings continued to be held when possible during early 2022 and community lunches were provided on Fridays during Lent 2022. From October 2022, the PCC decided, given the heating costs spike, to start an Open Doors initiative, which would provide coffee, lunch and tea each Friday, as well as periodic Holiday at Home days, using the Church Centre as a place where people could come to be warm, but also for social interaction and activities. This has attracted some 30-40 people each week and is staffed by a band of volunteers. Grants have been received from local authorities under their Warm Places remit.

Pastoral care

In normal years, when members of our parish are unable to attend Church due to sickness or age, Rev'd Mike Gilbert visits those who have requested it to celebrate communion with them either at their homes or in hospital and this practice still continues. Safeguarding is taken very seriously by the PCC, which has a dedicated safeguarding representative on it as from 2022, and relevant training is undertaken by all PCC members and leaders.

Mission and Evangelism

Helping those in need is a demonstration of our faith. In addition, the PCC supports missionaries overseas, via the Church Missionary Society, Fulani Ministries and YWAM, and several other Christian organisations including The Sheffield Cathedral Archer Project, as well as Ashiana Sheffield and local village and area charitable organisations.

Rachel Blake, our Youth Worker, leads our Christian Youth Work strategy within the Parish and has forged close links with other churches in the area. This was funded initially mainly from a donation of £70,000 made to the PCC by a member of the Church, a grant from the diocese and from a legacy left by a former member of the Church, as well as continuing donations from the congregation. In addition to her work with young people, Rachel also runs several groups for parents with young children.

In addition to his work in the village of Eyam, Adam Innes has continued to support and encourage the Evangelical Church in selected locations in Spain on behalf of Eyam Church.

The Peak Pilgrimage from Ilam to Eyam was launched during 2015 and has continued to provide many people with an opportunity to enjoy a superb contemplative walk through some of the Peak District's finest scenery, as well as the opportunity for them to visit the numerous churches along the way and spend time in Eyam Church at the conclusion of the journey. It continues to be popular. During 2021, a pilgrimage route from Edale to Eyam was launched, again with associated book, and we are delighted that the feedback received on both these books has been very positive.

Our parish magazine is usually issued 10 times per year and is widely read both by regular members of the congregation and by the wider village community. The magazine keeps our parishioners informed of the important matters affecting our Church, and includes articles that help develop knowledge of and trust in Jesus and provide information about village activities and events.

PAROCHIAL CHURCH COUNCIL OF EYAM

THE PARISH OF EYAM - REPORT 2022

Church members continued to be involved in many of the activities and organisations within the village and local communities that make Eyam such a wonderful place in which to live, including the well dressing, the museum, the pantomime and various clubs and societies (even though many of their activities could only take place in a modified form, if at all, during 2021 because of the pandemic).

Financial review

The Treasurer is now supported by a Finance Team, including Alan Buckingham, Geoff Greer, the Rector and Gillian Armitt. Total income during the year was £212,666 (2021: £196,348), whilst expenditure was £211,242 (2021: £201,713), resulting in an overall surplus of £1,424 (compared to the 2021 deficit of £5,365). At the year end the PCC had an aggregate accumulated surplus of £307,633 (2021: £306,209). Both income and expenditure have therefore risen since 2021. Though moneys in the unrestricted fund are still relatively low, the previous decline seems to have stabilised, due to some generous donations, despite the considerably increased energy costs for all three buildings. None the less there is a need to be prudent and to raise funds for staff costs and new initiatives. Further information concerning the financial results is provided below.

Unrestricted Fund

	2022 £	2021 £
Total income	188,461	173,596
Total expenditure	175,244	174,298
Net (expenditure)/income	13,217	(702)
Transfer (to)/from other funds	-	(718)
Funds brought forward	34,182	35,602
Funds carried forward	47,399	34,182

Income from visitor tours, bookstall sales, letting of the Church Centre and giving by the congregation during services all increased during 2022 from their relatively low levels in 2020/21, which is positive, but what one would hope for coming out of the Covid period of restrictions. Regular giving by members of the congregation also increased, as did PCC fees for weddings, funerals etc.. There was less income from one off grants in 2022. Income from investments saw an increase, as interest rates increased.

In 2022 the PCC decided, given the low level of unrestricted funds at the start of the year and the then anticipated deficit budget, that it could not afford to contribute the whole amount to the Common Fund of the Diocese, set at £61,727, but would pay £10,000 less. The Common Fund is used to help meet the costs of stipends and housing for clergy across the Diocese, and was calculated according to a formula based on head count of congregations and the deprivation index for the area. Eyam Parish has had a larger share than most other parishes. It is hoped to pay the full amount in 2023.

The PCC would like to express its thanks to 'The Friends of St Hugh's, Foolow' (which is a separate charity) for its contributions towards the running and maintenance costs of St Hugh's Church, Foolow.

Designated Funds

	2022 £	2021 £
Total income	9,918	13,117
Total expenditure	17,541	20,828
Net (expenditure)/income	(7,623)	(7,711)
Transfer from/(to) Unrestricted Funds	-	718
Funds brought forward	61,210	68,203
Funds carried forward	53,587	61,210

These funds relate to amounts set aside by the PCC to meet the costs of the Youth Work Project, future maintenance of and improvements to the church buildings and the Peak Pilgrimage, and to provide financial support to those in need as a result of the COVID pandemic.

PAROCHIAL CHURCH COUNCIL OF EYAM

THE PARISH OF EYAM - REPORT 2022

Restricted Funds

	2022 £	2021 £
Total income	14,287	9,635
Total expenditure	18,457	6,587
Net income / (expenditure)	(4,170)	3,048
Funds brought forward	210,817	207,769
Funds carried forward	206,647	210,817

Restricted funds include sums donated both in 2022 and in the past to be able to pay redundancy payments and staff salaries should such a situation arise; moneys donated towards the reordering project; and sums donated towards the cost of youth work and towards maintaining the fabric of the building. In 2022, the largest amounts of income included income from visitors towards maintaining the building (some of which also involved Gift Aid), as well as special collections for other charitable organisations.

The largest elements of expenditure were: £7,851 on running, repairing and maintaining the church building, far more than in 2021, but due to increased energy costs; £1,037 on the upkeep of the churchyard, and returning previous donations given for the specific reordering project.

Reserves Policy

It is PCC policy to try to maintain a balance on free reserves which is sufficient to provide an adequate hedge against fluctuations in cash flow and to meet emergencies. The balance of the free reserves at the year-end increased to £46,455 compared to £31,677 in 2021, which is adequate for this purpose.

Most of the balance of £206,647 on the restricted funds is retained towards meeting the cost of staff salaries should there be inadequate money available in the unrestricted fund, the cost of the upkeep of the church buildings (including the Church Centre) and the churchyard and the cost of the project to improve access.

It is the policy of the PCC to invest available funds with the CCLA Church of England Deposit Fund and other safe deposits.

Volunteers

We would like to thank all the volunteers who work so hard to make our church the lively and vibrant community it is. In particular, we want to mention our current churchwarden, Lynn Jackson, and Deputy Church Warden, Paul Wiles, as well as Alan Buckingham, who retired as our Treasurer in 2022 after many years of service, but has been persuaded to join the Finance Team and continue to help with the donations side of the church finances.

Structure, governance and management

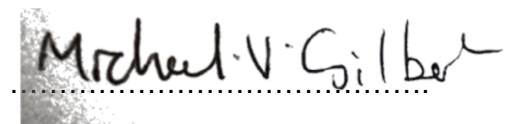
The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure and is a Registered Charity.

The method of appointment of PCC members is set out in the Church Representation Rules. At Eym the membership of the PCC consists of the incumbent (our rector), churchwardens, deputy churchwardens, the licensed reader (currently also the Treasurer), Deanery Synod representatives, members elected by those members of the congregation who are on the electoral roll of the church, and other members who have been co-opted by the PCC or appointed by the PCC to fill a casual vacancy. All members of the congregation are encouraged to register on the Electoral Roll and stand for election to the PCC.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent.

The full PCC met eleven times during 2022.

Approved by the PCC on 2nd April 2023 and signed on its behalf by Rev. Mike Gilbert.



PAROCHIAL CHURCH COUNCIL OF EYAM

ANNUAL REPORT AND FINANCIAL STATEMENTS

INDEPENDENT EXAMINER'S REPORT

TO THE PCC OF EYAM

I report to the trustees on my examination of the financial statements of the PCC for the year ended 31st December 2022 which comprise the Statement of Financial Activities, the Balance Sheet and related notes, set out on pages 7 to 15.

This report is made solely to the charity's trustees, as a body, in accordance with section 145 of the Charities Act 2011. My work has been undertaken so that I might state to the charity's trustees those matters I am required to state to them in this report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and the charity's trustees as a body, for my work, for this report, or for the opinions I have formed.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's financial statements carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

An independent examination does not involve gathering all the evidence that would be required in an audit and consequently does not cover all the matters that an auditor considers in giving their opinion on the financial statements. The planning and conduct of an audit goes beyond the limited assurance that an independent examination can provide. Consequently I express no opinion as to whether the financial statements present a 'true and fair' view and my report is limited to those specific matters set out in the independent examiner's statement.

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect :

- accounting records were not kept in respect of the charity as required by section 130 of the Act; or
- the financial statements do not accord with those records; or
- the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.


.....
Appleby Randall Limited
Chartered Accountants
A.I.M.S. Accountants for Business
Studio 21, SUM Studios
1 Hartley Street
Sheffield
S2 3AQ

2nd April 2023

PAROCHIAL CHURCH COUNCIL OF EYAM

STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 31ST DECEMBER 2022

	Note	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total 2022 £	Total 2021 £ <i>note 12</i>
INCOME						
Donations and legacies	2(a)	152,963	4,986	10,020	167,969	171,377
Other trading activities	2(b)	15,409	4,311	-	19,720	15,974
Income from investments	2(c)	497	621	2,417	3,535	699
Church activities	2(d)	16,157	-	1,000	17,157	7,589
Other income	2(e)	3,435	-	850	4,285	709
TOTAL INCOME		<u>188,461</u>	<u>9,918</u>	<u>14,287</u>	<u>212,666</u>	<u>196,348</u>
EXPENDITURE						
Church activities	3	169,327	14,489	18,457	202,273	193,789
Raising funds	4	5,917	3,052	-	8,969	7,924
TOTAL EXPENDITURE		<u>175,244</u>	<u>17,541</u>	<u>18,457</u>	<u>211,242</u>	<u>201,713</u>
NET INCOME / (EXPENDITURE) FOR THE YEAR		13,217	(7,623)	(4,170)	1,424	(5,365)
Transfers between funds	9	-	-	-	-	-
TOTAL FUNDS BROUGHT FORWARD AT 1ST JANUARY 2022		34,182	61,210	210,817	306,209	311,574
		<u>47,399</u>	<u>53,587</u>	<u>206,647</u>	<u>307,633</u>	<u>306,209</u>
TOTAL FUNDS CARRIED FORWARD AT 31ST DECEMBER 2022		<u><u>47,399</u></u>	<u><u>53,587</u></u>	<u><u>206,647</u></u>	<u><u>307,633</u></u>	<u><u>306,209</u></u>

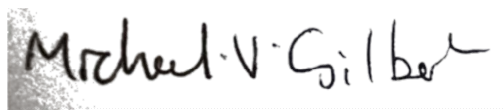
The notes on pages 9 to 15 form part of these financial statements.

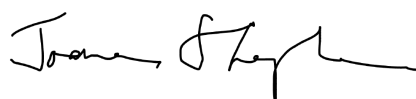
PAROCHIAL CHURCH COUNCIL OF EYAM

BALANCE SHEET AS AT 31ST DECEMBER 2022

	Note	2022	2021
		£	£
FIXED ASSETS			
Fixtures & fittings	8	944	<u>2,505</u>
CURRENT ASSETS			
Stock of books etc.		4,505	5,531
Debtors and prepayments	5	13,128	6,695
Short term deposits		278,102	278,102
Cash at bank and in hand		<u>22,893</u>	<u>21,888</u>
		318,628	312,216
Creditors : amounts falling due within one year	6	<u>11,939</u>	<u>8,512</u>
NET CURRENT ASSETS		306,689	<u>303,704</u>
TOTAL NET ASSETS	7	<u>307,633</u>	<u>306,209</u>
FUNDS			
Unrestricted fund		47,399	34,182
Unrestricted funds (Designated funds)		53,587	61,210
Restricted funds		206,647	210,817
	9	<u>307,633</u>	<u>306,209</u>

Approved by the Parochial Church Council of Eyam on 2nd April 2023
and signed on its behalf by:


Rev. Mike Gilbert


Dr. J. Shapland (Treasurer)

The notes on pages 9 to 15 form part of these financial statements.

PAROCHIAL CHURCH COUNCIL OF EYAM
FOR THE YEAR ENDED 31ST DECEMBER 2022

NOTES TO THE FINANCIAL STATEMENTS

1. ACCOUNTING POLICIES

The PCC is a public benefit entity within the meaning of FRS 102. The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCCs, and with the Regulations' "true and fair view" provisions, they have been prepared under FRS102 (2016) as the applicable accounting standards and the 2016 version of the Statement of Recommended Practice, Accounting and Reporting by Charities (SORP(FRS102)). The accounts have been prepared on the going concern basis.

ASSETS

Consecrated and benefice property

In so far as consecrated and benefice property of any kind is excluded from the statutory definition of 'charity' by section 10(2) (a) and (c) of the Charities Act 2011 such assets are not capitalised in the financial statements.

Moveable church furnishings

These are capitalised at cost and depreciated over their useful economic life other than where insufficient cost information is available. In this case the item is not capitalised, but all items are included in the Church's inventory in any case.

Tangible fixed assets for use by the charity

These are capitalised if they can be used for more than one year, and cost at least £1,000. They are valued at cost or else, for gifts-in-kind, at a reasonable estimate of their open market value on receipt.

Depreciation is calculated to write off the capitalised cost of fixed assets less their currently anticipated residual fair value over their estimated useful lives, usually 4 years.

An impairment review is carried out at each year-end and any residual loss identified included in expenditure for the year.

Short term deposits

These are the cash held on deposit with either the CCLA or Mansfield Building Society.

FUNDS

Unrestricted Funds

These represent the remaining income funds of the PCC that are available for spending on the general purposes of the PCC, including amounts designated by the PCC for fixed assets for its own use or for spending on a future project and which are therefore not included in its 'free reserves' as disclosed in the trustees' report.

Restricted Funds

These are income funds that must be spent on restricted purposes and details of the funds held are shown in the notes to the accounts.

PAROCHIAL CHURCH COUNCIL OF EYAM
FOR THE YEAR ENDED 31ST DECEMBER 2022

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

2. INCOME

	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total 2022 £	<i>Total 2021 £</i>
a) Donations and legacies					
Planned Giving:					
Giving under Gift Aid scheme	92,538	-	850	93,388	89,816
Income tax recoverable on Gift Aid donations	24,726	837	1,244	26,807	28,804
Other planned giving & collections	21,893	-	980	22,873	18,153
Other donations and legacies	13,806	4,149	6,946	24,901	34,604
	<u>152,963</u>	<u>4,986</u>	<u>10,020</u>	<u>167,969</u>	<u>171,377</u>
b) Other trading activities					
Magazine sales	1,633	-	-	1,633	1,755
Magazine advertising	3,139	-	-	3,139	3,337
Pilgrimage book and candle sales	809	4,311	-	5,120	5,009
Bookstall (inc wallbox)	6,216	-	-	6,216	4,166
Other income from visitors	3,612	-	-	3,612	1,707
	<u>15,409</u>	<u>4,311</u>	<u>-</u>	<u>19,720</u>	<u>15,974</u>
c) Income from investments					
Dividends & interest	497	621	2,417	3,535	699
	<u>497</u>	<u>621</u>	<u>2,417</u>	<u>3,535</u>	<u>699</u>
d) Church activities					
Fees for weddings & funerals	5,145	-	-	5,145	3,150
Church centre lettings	4,842	-	-	4,842	2,310
Parish expenses contributions	3,174	-	-	3,174	1,960
Rectors fees due	349	-	-	349	102
Contributions by Church groups	2,647	-	1,000	3,647	67
	<u>16,157</u>	<u>-</u>	<u>1,000</u>	<u>17,157</u>	<u>7,589</u>
e) Other income					
Sundry ordinary income	1,655	-	-	1,655	709
Grants received	1,780	-	850	2,630	-
	<u>3,435</u>	<u>-</u>	<u>850</u>	<u>4,285</u>	<u>709</u>

PAROCHIAL CHURCH COUNCIL OF EYAM
FOR THE YEAR ENDED 31ST DECEMBER 2022

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

3. CHURCH ACTIVITIES

	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Endowmer Fund £	Total 2022 £	Total 2021 £
Missionary & charitable giving:						
Church overseas						
Missionary societies	11,060	-	-	-	11,060	4,895
Grants overseas other	-	-	-	-	-	3,450
Home missions & other Church societies	1,800	-	-	-	1,800	4,800
Other home organisations	2,950	-	-	-	2,950	2,200
Grants arising from special events	-	-	2,498	-	2,498	876
	<u>15,810</u>	<u>-</u>	<u>2,498</u>	<u>-</u>	<u>18,308</u>	<u>16,221</u>
Ministry:						
Common Fund	51,727	-	-	-	51,727	60,921
Clergy expenses	1,424	-	-	-	1,424	1,136
Associate Pastor accommodation	10,078	-	-	-	10,078	10,104
Wages Associate Pastor	19,372	-	-	-	19,372	18,725
Wages - Youth Worker	-	11,612	-	-	11,612	11,177
Youth Worker expenses	-	1,194	101	-	1,295	870
Rector's discretionary	-	200	-	-	200	1,100
Other clergy costs	309	-	-	-	309	-
Other ministry costs	751	-	-	-	751	598
Wine, wafers & candles	74	-	-	-	74	113
Missions	-	-	-	-	-	-
Organ & music	1,182	-	-	-	1,182	1,017
Church running expenses	6,176	-	7,851	-	14,027	10,529
Church maintenance	-	-	985	-	985	-
Church re-ordering	-	-	4,961	-	4,961	82
Equipment purchased written off	721	-	-	-	721	2,074
Depreciation of equipment	1,561	-	-	-	1,561	1,563
Church groups	2,388	-	-	-	2,388	553
Rectory costs	354	-	-	-	354	427
Upkeep of churchyard	36	-	1,037	-	1,073	1,112
Flowers & gifts	414	-	-	-	414	201
Church centre running costs	13,291	-	-	-	13,291	10,355
Administration						
Administrators' and vergers' salaries	24,875	-	1,024	-	25,899	25,013
National Insurance & Tax	8,061	318	-	-	8,379	7,901
Pension	4,619	990	-	-	5,609	5,207
Sundry expenses	1,206	-	-	-	1,206	543
Printing, stationery & computer	2,634	-	-	-	2,634	1,214
Telephone and broadband	433	-	-	-	433	1,440
Independent Examiners Fees	1,692	-	-	-	1,692	1,638
Bank charges	139	-	-	-	139	131
Pilgrimage	-	175	-	-	175	1,824
	<u>169,327</u>	<u>14,489</u>	<u>18,457</u>	<u>-</u>	<u>202,273</u>	<u>193,789</u>

Staffing costs comprised of gross wages of £71,905 (2021 £69,421), Employers National Insurance contributions of £451 (after the employers allowance of £4,392) (2021 £340) and employers pension contributions of £2,805 (2021 £2,603).

An average of 5 staff were employed during the year. There were no employees who earned £60,000 or more during the year.

PAROCHIAL CHURCH COUNCIL OF EYAM
FOR THE YEAR ENDED 31ST DECEMBER 2022

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

4. RAISING FUNDS

	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total 2022 £	Total 2021 £
Cost of generating voluntary income	-	-	-	-	-
Expenditure on parish magazine	3,438	-	-	3,438	2,891
Pilgrimage book costs and candles	157	3,052	-	3,209	3,285
Expenditure on bookstall	2,322	-	-	2,322	1,748
	<u>5,917</u>	<u>3,052</u>	<u>-</u>	<u>8,969</u>	<u>7,924</u>

5. DEBTORS AND PREPAYMENTS

	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total 2022 £	Total 2021 £
Income tax recoverable	6,249	-	397	6,646	3,239
Prepayments and accrued income	6,482	-	-	6,482	3,456
	<u>12,731</u>	<u>-</u>	<u>397</u>	<u>13,128</u>	<u>6,695</u>

6. CURRENT LIABILITIES

	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total 2022 £	Total 2021 £
Provision: gas & electricity accrued	4,905	-	-	4,905	1,353
Accountancy	1,700	-	-	1,700	1,640
Advertising receipts in advance	1,700	-	-	1,700	2,087
Other receipts in advance	1,060	-	-	1,060	208
Deposits	100	-	-	100	400
Provisions for other services & sundries	1,240	27	1,207	2,474	2,824
	<u>10,705</u>	<u>27</u>	<u>1,207</u>	<u>11,939</u>	<u>8,512</u>

7. ANALYSIS OF NET ASSETS BY FUND

	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total 2022 £	Total 2021 £
Fixed assets	944	-	-	944	2,505
Current assets	57,160	53,614	207,854	318,628	312,216
Current liabilities	(10,705)	(27)	(1,207)	(11,939)	(8,512)
	<u>47,399</u>	<u>53,587</u>	<u>206,647</u>	<u>307,633</u>	<u>306,209</u>

PAROCHIAL CHURCH COUNCIL OF EYAM
FOR THE YEAR ENDED 31ST DECEMBER 2022

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

8. FIXED ASSETS FOR USE BY THE PCC

Tangible fixed assets		Freehold Land and Buildings	Church Equipment	Total
		£	£	£
Actual/Deemed cost	at 1st January 2022	-	59,038	59,038
	Additions	-	-	-
	Disposals	-	-	-
	At 31st December 2022	<u>-</u>	<u>59,038</u>	<u>59,038</u>
Depreciation	at 1st January 2022	-	56,533	56,533
	Depreciation for the year	-	1,561	1,561
	Depreciation on Disposals	-	-	-
	At 31st December 2022	<u>-</u>	<u>58,094</u>	<u>58,094</u>
Net book value	at 1st January 2022	<u>-</u>	<u>2,505</u>	<u>2,505</u>
	At 31st December 2022	<u>-</u>	<u>944</u>	<u>944</u>

The Church Centre is consecrated and, therefore, need not be brought into these accounts.

Church equipment bought prior to 1998 and written off in the accounts of those years has not been valued and brought into these accounts.

9. FUND DETAILS

	Unrestricted funds	Restricted funds	Total 2022	Total 2021
	£	£	£	£
General fund	47,399	-	47,399	34,182
Bequest funds (designated)	15,127	-	15,127	28,982
Youth Worker fund (designated)	-	-	-	-
Pilgrimage (designated)	2,884	-	2,884	1,800
Buildings & Churchyard Fund (designated)	33,446	-	33,446	28,098
Donations for others (designated)	2,000	-	2,000	2,000
Rectors Discretionary (designated)	130	-	130	330
Youth Worker fund	-	11,177	11,177	6,525
Fabric fund	-	21,462	21,462	23,288
Buildings & Churchyard fund	-	17,224	17,224	24,121
MOPS	-	987	987	987
Staff salaries	-	100,477	100,477	99,327
Local Costs	-	3,403	3,403	3,363
Donations for others	-	755	755	638
Mission to Spain	-	672	672	672
Open Doors	-	1,000	1,000	-
Pilgrimage	-	-	-	-
Re-Ordering	-	49,348	49,348	51,754
Messy Church	-	142	142	142
	<u>100,986</u>	<u>206,647</u>	<u>307,633</u>	<u>306,209</u>

PAROCHIAL CHURCH COUNCIL OF EYAM
FOR THE YEAR ENDED 31ST DECEMBER 2022

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

9. FUND DETAILS (continued)

	Balance 1st January 2022 £	Movement in Resources Incoming Outgoing £ £		Transfer of Funds £	Balance 31st December 2022 £
General fund	34,182	188,461	175,244	-	47,399
Bequest funds (designated)	28,982	259	14,114	-	15,127
Youth Worker fund (designated)	-	-	-	-	-
Pilgrimage (designated)	1,800	4,311	3,227	-	2,884
Buildings & Churchyard Fund (designated)	28,098	5,348	-	-	33,446
Donations for others (designated)	2,000	-	-	-	2,000
Youth Worker fund	6,525	4,754	102	-	11,177
Fabric fund	23,288	262	2,088	-	21,462
Buildings & Churchyard fund	24,121	2,849	9,746	-	17,224
MOPS	987	-	-	-	987
Staff salaries	99,327	2,174	1,024	-	100,477
Local Costs	3,363	40	-	-	3,403
Donations for others	638	2,614	2,497	-	755
Mission to Spain	672	-	-	-	672
Open Doors	-	1,000	-	-	1,000
Pilgrimage	-	-	-	-	-
Re-Ordering	51,754	594	3,000	-	49,348
Rectors Discretionary (designated)	330	-	200	-	130
Messy Church	142	-	-	-	142
	306,209	212,666	211,242	-	307,633

10. CBF CHURCH OF ENGLAND DEPOSIT FUND AND BUILDING SOCIETY DEPOSIT

The interest received on the deposits is allocated to the various funds (excepting transitory funds) on a pro rata basis to the mean balance for the year on those funds.

11. TRANSACTIONS WITH MEMBERS OF THE PCC AND OTHER RELATED PARTIES

In accordance with his contract of employment for services as Associate Pastor, the PCC paid Adam Innes a salary of £23,996, paid employers NI of £202 (net of employers allowance), made pension contributions of £956, reimbursed him for his expenses of £352 and provided him with living accommodation within the parish at a cost, including water and council tax, of £10,078.

Rector's expenses: £1,015; Baslow contribution £304.

Curate's expenses: £389.

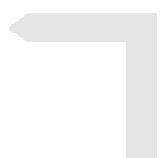
Members of the PCC and related parties donated a total of £26,376 (£32,970 including gift aid) to the PCC during the year.

PAROCHIAL CHURCH COUNCIL OF EYAM
FOR THE YEAR ENDED 31ST DECEMBER 2022

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

12. COMPARATIVE FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total 2021 £
INCOME				
Donations and legacies	154,642	7,903	8,832	171,377
Other trading activities	11,000	4,974	-	15,974
Income from investments	79	140	480	699
Church activities	7,489	100	-	7,589
Other income	386	-	323	709
TOTAL INCOME	173,596	13,117	9,635	196,348
EXPENDITURE				
Church activities	169,659	17,543	6,587	193,789
Raising funds	4,639	3,285	-	7,924
TOTAL EXPENDITURE	174,298	20,828	6,587	201,713
 NET INCOME / (EXPENDITURE) FOR THE YEAR	 (702)	 (7,711)	 3,048	 (5,365)
Transfers between funds	(718)	718	-	-
TOTAL FUNDS BROUGHT FORWARD AT 1ST JANUARY 2021	35,602	68,203	207,769	311,574
 TOTAL FUNDS CARRIED FORWARD AT 31ST DECEMBER 2021	 34,182	 61,210	 210,817	 306,209



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Registered office as above.



Accounts

PAROCHIAL CHURCH COUNCIL OF EYAM

STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED

31ST DECEMBER 2020

Registered Charity No. 1136134

PAROCHIAL CHURCH COUNCIL OF EYAM

STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 31ST DECEMBER 2020

CONTENTS	Page
Parish of Eyam Report	1 to 6
Independent Examiner's Report	7
Statement of Financial Activities	8
Balance Sheet	9
Notes to the Accounts	10 to 16

PAROCHIAL CHURCH COUNCIL OF EYAM

THE PARISH OF EYAM - REPORT 2020

Membership

The P.C.C. is made up as follows:

Ex Officio Members:

Rector: The Rev'd Mike Gilbert

Licensed Reader: Dr Joanna Shapland

Churchwardens: Mrs Lynn Jackson
Mrs Pam Torry

There is currently no Churchwarden at Foolow

Deanery Synod Lay Representatives: Mr Gordon Rooke
Mrs Pam Torry

We will have 3 vacancies for Deanery Synod

Elected members of the P.C.C:

Mr Phil Booth; Mr Alan Buckingham; Mr Adam Innes; Mrs Helen Gilbert; Mrs Jenny Earnshaw;
Mr Robert Court.

Co-opted members (until the conclusion of the next Annual Parochial Church Meeting)

Mrs Joan Onac

Miss Gillian Armitt (Parish Manager) acts as the Minutes Secretary.

Members who retired since 1st January 2020:

Elected: Mrs Gill Joyce; Mrs Pat Morrell; Mrs Joan Onac (re-elected); Mrs Janet Smith; Mrs Jo Wagner.

Co-opted: Mr Simon Daniell; Mr Adam Innes (but re-appointed by the PCC to fill a casual vacancy).

The following will retire at the 2021 Annual Meeting and we would like to thank them for all they have contributed whilst members of the PCC:

Elected: Mr Phil Booth

Co-opted: Mrs Joan Onac

At our APCM there will be vacancies for up to 7 people for a term of up to 7 years.

Aim and purposes

Eyam Parochial Church Council (PCC) has the responsibility of cooperating with the incumbent, the Rev'd Mike Gilbert, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC is also specifically responsible for the maintenance of St. Lawrence's Church and The Church Centre, Eyam and St Hugh's Church, Foolow.

Objectives and activities

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our community in the Parish of Eyam. The PCC maintains an overview of worship throughout the parish and makes suggestions on how our services can involve the many groups that live within it. Our services and worship put faith into practice through prayer and scripture, music and sacrament.

When planning our activities for the year, we have considered the Charity Commission's guidance on public benefit and, in particular, the supplementary guidance on charities for the advancement of religion. In particular, we try to enable ordinary people to live out their faith as part of our parish community through:

- Worship and prayer; learning about the gospel; and developing their knowledge of and trust in Jesus.
- Provision of pastoral care for people living in the parish.
- Missionary and outreach work.

To facilitate this work it is important that we maintain the fabric of the two Church buildings and the Church Centre.

PAROCHIAL CHURCH COUNCIL OF EYAM

THE PARISH OF EYAM - REPORT 2020

Achievements and performance

Worship and prayer

The PCC is keen to offer a range of services during the week and over the course of the year that our community find both beneficial and spiritually fulfilling. For example, evensong provides a quiet, intimate and reflective environment for worship while opportunities are provided for people to engage in more outgoing worship such as that provided by the Sunday morning services. Much thought has been given to adapting our services to make them more relevant and meaningful to our congregations and to encourage others to attend and, as a consequence, new styles of service are being introduced. In particular, we now hold 'Early Church' services (known as 'Messy Church' and 'Café Church') in the Church Centre twice per month when the COVID restrictions permit. Although St Lawrence's Church was closed from 24th March to 11th July 2020 and then opened on a restricted basis with limited capacity, we continued to worship God throughout the period by live-streaming the Sunday morning services, Early Church and Morning Prayers. All of these services were made available as recordings via our website. Service sheets were sent to the members of our Foolow congregation by email, as St Hugh's Church remained closed for most of the period from 24th March.

During 2020 we had to adapt the special services we usually hold on festivals and other occasions due to the COVID restrictions. The Eyam School Carol Service was held in the Church and a video recording was made available for parents. The Traditional Carol, Midnight Communion, Christmas Morning and Christmas Communion services were all held in St. Lawrence's Church (though with limited numbers of people allowed to attend) and the Family Carol and Christingles services were held on line. Sadly due to the COVID restrictions, the usual outdoor services in Eyam village on Easter Sunday and Plague Sunday and the Community Carol service were not held.

As well as our regular services, we enable our community to celebrate and thank God at the milestones of the journey through life. Through baptism we thank God for the gift of life, in marriage public vows are exchanged with God's blessing and through funeral services families and friends express their grief and give thanks for the life which is now complete in this world and to commend the person into God's keeping, although these have been restricted as necessary to comply with Government and Church of England regulations and guidelines.

At present there are 107 parishioners on the Church Electoral Roll, 46 of whom are not resident within the parish. The average weekly attendance on a usual Sunday was 31 adults and 3 children, but this number increased at festivals and Christmas services. In addition to those attending services in person, many people participated via internet facilities which were implemented because the COVID restrictions resulted in the closure of our churches or limited the number of people attending in person.

Deanery Synod

In addition to the Rector, the parish is entitled to elect 5 lay members to sit on the deanery synod. This provides the PCC with an important link between the parish and the wider structures of the Church.

The Churches and Church Centre

When considered reasonably safe and permitted by Government and Church of England regulations and guidelines, our churches are opened to our community and to visitors for private prayer and to provide visitors with information about our Christian beliefs and our historical associations. Whenever possible, St Lawrence's Church is manned by volunteers who are happy to provide information to visitors. When possible, talks are also provided by prior arrangement. The free coffee making facilities usually provided for visitors at our Foolow Church were suspended for most of the year.

PAROCHIAL CHURCH COUNCIL OF EYAM

THE PARISH OF EYAM - REPORT 2020

The PCC has again spent time considering the need for a major reordering of St Lawrence's Church in Eyam and has appointed a steering group to manage this project. It is intended that this project will enhance the historically significant features of the church and help our visitors engage with the Eyam story and encounter the living God, whilst at the same time giving a modern and flexible space for the congregation to develop for worship and mission. The PCC has decided on a phased approach to the project under which priority is being given to improving access so that our church building will be accessible to all. Planning Permission for this phase has been granted (subject to certain conditions) by the Peak District National Park Authority and an application has been made to the Diocese for a faculty. The decision concerning the granting of this faculty will be preceded by a further period of consultation with members of the church and residents of the parish. The cost of this project is being met from past donations received from visitors to our beautiful church building and from money raised specifically for the purpose. As at 31st December 2020, a total of over £76,000 had been raised or promised and our thanks go to all those who have generously contributed to this important project and to the fundraising team led by Mark Hynes.

During 2018, St Lawrence's Church was subject to its "Quinquennial Review" which revealed that, in addition to other minor matters, substantial re-pointing of the tower was necessary and the rare wall paintings in the nave needed major conservation work. The PCC has completed the most urgent remedial work on the tower, but, in view of the reordering project mentioned above, action on the other matters raised by the Review has been deferred.

When permitted, the Church Centre is used by many church groups including 'Early Church', the Toddler Group, Impact, GIG, Kickstart, Ladies Group and 'Who Let the Dads Out?' and by several external organisations (many of which have a Christian background) including the highly successful award-winning 'Repair Cafés' during which experts repair numerous items that would otherwise have been discarded. Weekly coffee mornings continued to be held when possible and, although community lunches were suspended for the remainder of 2020 following the outbreak of the pandemic, meals have been provided on Fridays during Lent 2021 on a take-away basis from the Church Centre or were delivered to the homes of those requesting them.

Pastoral care

In normal years, when members of our parish are unable to attend Church due to sickness or age, Rev'd Mike Gilbert visits those who have requested it to celebrate communion with them either at their homes or in hospital and this practice still continues when permitted. Janet Holmes, Evelyn Lomas and Kath Jackson organise a rota of volunteers to maintain contact with all who are sick or unable to get out for any other reason to keep them in touch with church life.

Mission and Evangelism

Helping those in need is a demonstration of our faith. In addition, the PCC supports missionaries overseas, via the Church Missionary Society, Fulani Ministries and YWAM, and several other Christian organisations including Tear Fund, The Sheffield Cathedral Archer Project and The Church Army. The Mission Action Team and The Visitor & Communication Action Team help to ensure that we are spreading God's Word in the wider community.

Rachel Blake, our Youth Worker, leads our Christian Youth Work strategy within the Parish and has forged close links with other churches in the area. This is being funded mainly from a donation of £70,000 made to the PCC by a member of the Church. In addition to her work with young people, Rachel also runs several groups for parents with young children.

In addition to his work in the village of Eyam, Adam Innes has continued to support and encourage the Evangelical Church in selected locations in Spain on behalf of Eyam Church.

The Peak Pilgrimage from Ilam to Eyam which was launched during 2015 has continued to provide many people with an opportunity to enjoy a superb contemplative walk through some of the Peak District's finest scenery, though the opportunity for them to visit the numerous churches along the way and spend time in Eyam Church at the conclusion of the journey has, of course, been limited. The feedback received has continued to be very positive and we will soon launch a new route, 'The Hope Pilgrimage', from Edale to Eyam.

PAROCHIAL CHURCH COUNCIL OF EYAM

THE PARISH OF EYAM - REPORT 2020

Our parish magazine is usually issued 10 times per year and is widely read both by regular members of the congregation and by the wider village community. The magazine keeps our parishioners informed of the important matters affecting our Church, and includes articles that help develop knowledge and trust in Jesus and provide information about village activities and events.

Church members continued to be involved in many of the activities and organisations within the village and local communities that make Eyam such a wonderful place in which to live, including the well dressing, the museum, the pantomime and various clubs and societies (even though many of their activities could only take place in a modified form, if at all, during 2020 because of the pandemic).

Financial review

Total income during the year was £213,462 (2019: £217,137), whilst expenditure was £203,187 (2019: £220,388), resulting in an overall surplus of £10,275 (2019: deficit £3,251). At the year end the PCC had an aggregate accumulated surplus of £311,574 (2019: £301,299) Notwithstanding the overall surplus, the financial position is giving concern because of the large deficit which arose on the PCC's unrestricted fund during 2020 and the indications that there will be a further substantial deficit in 2021 Further information concerning the financial results is provided below..

Unrestricted Fund

	2020 £	2019 £
Total income	156,848	188,594
Total expenditure	178,483	184,162
Net (expenditure)/income	(21,635)	4,432
Transfer from other funds	2,000	1,100
Funds brought forward	55,237	49,705
Funds carried forward	35,602	55,237

Income from visitor tours, bookstall sales and giving by the congregation during services all fell during 2020 due to the closure of the church buildings, whilst income from the Church Centre was reduced because lettings were suspended.

The above expenditure to provide the Christian ministry in the Parish, included our contribution to the diocesan 'common fund' of £60,114 (2019: £59,308), which is used to help meet the cost of stipends and housing for clergy across the Diocese. The sum that churches have to find is shared between the churches according to a formula that is based mainly on a head count of the congregations. Our share is higher than that of most other parishes in the deanery, reflecting our relatively large congregations.

The PCC would like to express its thanks to 'The Friends of St Hugh's, Foolow' (which is a separate charity) for its contributions towards the running and maintenance costs of St Hugh's Church, Foolow.

Designated Funds

	2020 £	2019 £
Total income	7,468	16,722
Total expenditure	14,973	12,673
Net (expenditure)/income	(7,505)	4,049
Transfer to Unrestricted Funds	(2,000)	-
Funds brought forward	77,708	73,659
Funds carried forward	68,203	77,708

These funds relate to amounts set aside by the PCC to meet the costs of the Youth Work Project, future maintenance of and improvements to the church buildings and the Peak Pilgrimage, and to provide financial support to those in need as a result of the COVID pandemic.

Income of the Designated Funds was reduced by the temporary closure of the church buildings due to COVID and reduced sales of the Peak Pilgrimage book which is also thought to be due to COVID.

PAROCHIAL CHURCH COUNCIL OF EYAM

THE PARISH OF EYAM - REPORT 2020

Restricted Funds

	2020 £	2019 £
Total income	49,146	11,821
Total expenditure	9,731	23,553
Net income / (expenditure)	39,415	(11,732)
Transfer to Unrestricted Fund	-	(1,100)
Funds brought forward	168,354	181,186
Funds carried forward	207,769	168,354

The largest elements of income were £42,621 (including Gift Aid) donated and raised towards the re-ordering project; £2,487 (including Gift Aid) donated towards the Youth Work Project; £1,432 (including Gift Aid) raised for giving to other organisations; £1,125 (including Gift Aid) donated towards the cost of salaries. Many of the activities which usually raise money for other organisations did not take place during 2020 due to COVID.

The largest elements of expenditure were: £2,284 on the upkeep of the churchyard; £1,974 on running, repairing and maintaining the church building; £1,838 on the re-ordering project; £1,178 on salary costs; £1,171 given to other organisations from fundraising and other activities.

Reserves Policy

It is PCC policy to try to maintain a balance on free reserves (net current assets) which is sufficient to provide an adequate hedge against fluctuations in cash flow and to meet emergencies. The balance of the free reserves at the year-end was £31,534 which is adequate for this purpose, though the large deficit which arose during 2020 and the indications that there will be a further substantial deficit in 2021 are giving concern.

Most of the balance of £207,769 on the restricted funds is retained towards meeting the cost of staff salaries should there be inadequate money available in the unrestricted funds, the cost of the upkeep of the church buildings (including the Church Centre) and the churchyard and the cost of the project to improve access.

It is the policy of the PCC to invest available funds with the CCLA Church of England Deposit Fund and other safe deposits.

Volunteers

We would like to thank all the volunteers who work so hard to make our church the lively and vibrant community it is. In particular, we want to mention our current churchwardens, Lynn Jackson and Pam Torry, as well as Angela Garbett who retired as churchwarden during 2020, all of whom have worked so tirelessly on our behalf.

Structure, governance and management

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure and is a Registered Charity.

The method of appointment of PCC members is set out in the Church Representation Rules. At Eyam the membership of the PCC consists of the incumbent (our rector), churchwardens, deputy churchwardens, the licensed reader, Deanery Synod representatives, members elected by those members of the congregation who are on the electoral roll of the church, and other members who have been co-opted by the PCC or appointed by the PCC to fill a casual vacancy. All members of the congregation are encouraged to register on the Electoral Roll and stand for election to the PCC.

PAROCHIAL CHURCH COUNCIL OF EYAM

THE PARISH OF EYAM - REPORT 2020

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent.

The full PCC met ten times during 2020. Given its wide responsibilities, the PCC has established several action teams, each dealing with a particular aspect of parish life.

Approved by the PCC on 4th May 2021 and signed on its behalf by Rev. Mike Gilbert.

Michael V. Gilbert

PAROCHIAL CHURCH COUNCIL OF EYAM

STATEMENT OF FINANCIAL ACTIVITIES

INDEPENDENT EXAMINER'S REPORT

TO THE PCC OF EYAM

I report to the trustees on my examination of the financial statements of the PCC for the year ended 31st December 2020 which comprise the Statement of Financial Activities, the Balance Sheet and related notes, set out on pages 8 to 16.

This report is made solely to the charity's trustees, as a body, in accordance with section 145 of the Charities Act 2011. My work has been undertaken so that I might state to the charity's trustees those matters I am required to state to them in this report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and the charity's trustees as a body, for my work, for this report, or for the opinions I have formed.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's financial statements carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

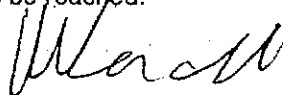
An independent examination does not involve gathering all the evidence that would be required in an audit and consequently does not cover all the matters that an auditor considers in giving their opinion on the financial statements. The planning and conduct of an audit goes beyond the limited assurance that an independent examination can provide. Consequently I express no opinion as to whether the financial statements present a 'true and fair' view and my report is limited to those specific matters set out in the independent examiner's statement.

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- accounting records were not kept in respect of the charity as required by section 130 of the Act; or
- the financial statements do not accord with those records; or
- the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



Appleby Randall Limited
Chartered Accountants
A.I.M.S. Accountants for Business
Studio 21, SUM Studios
1 Hartley Street
Sheffield
S2 3AQ

May 2021

PAROCHIAL CHURCH COUNCIL OF EYAM

STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 31ST DECEMBER 2020

	Note	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total 2020 £	Total 2019 £ <i>note 12</i>
INCOME						
Donations and legacies	2(a)	136,767	4,854	44,532	186,153	163,538
Other trading activities	2(b)	7,449	2,250	-	9,699	27,749
Income from investments	2(c)	235	364	981	1,580	2,607
Church activities	2(d)	10,717	-	-	10,717	15,306
Other income	2(e)	1,680	-	3,633	5,313	7,937
TOTAL INCOME		<u>156,848</u>	<u>7,468</u>	<u>49,146</u>	<u>213,462</u>	<u>217,137</u>
EXPENDITURE						
Church activities	3	174,329	13,351	9,588	197,268	208,165
Raising funds	4	4,154	1,622	143	5,919	12,223
TOTAL EXPENDITURE		<u>178,483</u>	<u>14,973</u>	<u>9,731</u>	<u>203,187</u>	<u>220,388</u>
NET INCOME / (EXPENDITURE) FOR THE YEAR		(21,635)	(7,505)	39,415	10,275	(3,251)
Transfers between funds	9	2,000	(2,000)	-	-	-
TOTAL FUNDS BROUGHT FORWARD AT 1ST JANUARY 2020		55,237	77,708	168,354	301,299	304,550
		<u>35,602</u>	<u>68,203</u>	<u>207,769</u>	<u>311,574</u>	<u>301,299</u>
TOTAL FUNDS CARRIED FORWARD AT 31ST DECEMBER 2020		<u>35,602</u>	<u>68,203</u>	<u>207,769</u>	<u>311,574</u>	<u>301,299</u>

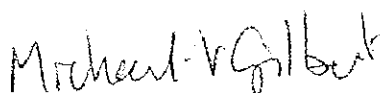
The notes on pages 10 to 16 form part of these financial statements.

PAROCHIAL CHURCH COUNCIL OF EYAM

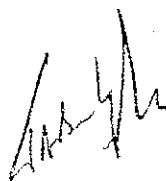
BALANCE SHEET AS AT 31ST DECEMBER 2020

	Note	2020	2019
		£	£
FIXED ASSETS			
Fixtures & fittings	8	4,068	<u>2,730</u>
CURRENT ASSETS			
Stock of books etc.		6,847	7,657
Debtors and prepayments	5	5,389	8,018
Short term deposits		288,102	278,102
Cash at bank and in hand		<u>14,727</u>	<u>14,306</u>
		315,065	308,083
Creditors : amounts falling due within one year	6	<u>7,559</u>	<u>9,514</u>
NET CURRENT ASSETS		307,506	<u>298,569</u>
TOTAL NET ASSETS	7	<u><u>311,574</u></u>	<u><u>301,299</u></u>
FUNDS			
Unrestricted fund		35,602	55,237
Unrestricted funds (Designated funds)		68,203	77,708
Restricted funds		207,769	168,354
	9	<u><u>311,574</u></u>	<u><u>301,299</u></u>

Approved by the Parochial Church Council of Eyam on 4th May 2021
and signed on its behalf by:



Rev. Mike Gilbert



Mr. J.A. Buckingham (Treasurer)

The notes on pages 10 to 16 form part of these financial statements.

PAROCHIAL CHURCH COUNCIL OF EYAM
FOR THE YEAR ENDED 31ST DECEMBER 2020

NOTES TO THE FINANCIAL STATEMENTS

1. ACCOUNTING POLICIES

The PCC is a public benefit entity within the meaning of FRS 102. The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCCs, and with the Regulations' "true and fair view" provisions, they have been prepared under FRS102 (2016) as the applicable accounting standards and the 2016 version of the Statement of Recommended Practice, Accounting and Reporting by Charities (SORP(FRS102)). The accounts have been prepared on the going concern basis.

ASSETS

Consecrated and benefice property

In so far as consecrated and benefice property of any kind is excluded from the statutory definition of 'charity' by section 10(2) (a) and (c) of the Charities Act 2011 such assets are not capitalised in the financial statements.

Moveable church furnishings

These are capitalised at cost and depreciated over their useful economic life other than where insufficient cost information is available. In this case the item is not capitalised, but all items are included in the Church's inventory in any case.

Tangible fixed assets for use by the charity

These are capitalised if they can be used for more than one year, and cost at least £1,000. They are valued at cost or else, for gifts-in-kind, at a reasonable estimate of their open market value on receipt.

Depreciation is calculated to write off the capitalised cost of fixed assets less their currently anticipated residual fair value over their estimated useful lives, usually 4 years.

An impairment review is carried out at each year-end and any residual loss identified included in expenditure for the year.

Short term deposits

These are the cash held on deposit with either the CCLA or Mansfield Building Society.

FUNDS

Unrestricted Funds

These represent the remaining income funds of the PCC that are available for spending on the general purposes of the PCC, including amounts designated by the PCC for fixed assets for its own use or for spending on a future project and which are therefore not included in its 'free reserves' as disclosed in the trustees' report.

Restricted Funds

These are income funds that must be spent on restricted purposes and details of the funds held are shown in the notes to the accounts.

PAROCHIAL CHURCH COUNCIL OF EYAM
FOR THE YEAR ENDED 31ST DECEMBER 2020

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

2. INCOME

	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total 2020 £	Total 2019 £
a) Donations and legacies					
Planned Giving:					
Giving under Gift Aid scheme	93,799	-	900	94,699	96,305
Income tax recoverable on Gift Aid donations	23,702	1,597	5,785	31,084	29,060
Other planned giving & collections	8,666	-	-	8,666	11,950
Other donations and legacies	1,630	2,000	33,347	36,977	18,476
Fabric fund box	-	1,257	-	1,257	6,399
Donations for flowers	25	-	-	25	248
Grants received	8,945	-	4,500	13,445	1,100
	<u>136,767</u>	<u>4,854</u>	<u>44,532</u>	<u>186,153</u>	<u>163,538</u>
b) Other trading activities					
Magazine sales	2,226	-	-	2,226	1,728
Magazine advertising	3,100	-	-	3,100	3,638
Pilgrimage book and candle sales	64	2,250	-	2,314	5,023
Bookstall (inc wallbox)	1,974	-	-	1,974	11,070
Other income from visitors	85	-	-	85	6,290
	<u>7,449</u>	<u>2,250</u>	<u>-</u>	<u>9,699</u>	<u>27,749</u>
c) Income from investments					
Dividends & interest	235	364	981	1,580	2,607
	<u>235</u>	<u>364</u>	<u>981</u>	<u>1,580</u>	<u>2,607</u>
d) Church activities					
Fees for weddings & funerals	4,727	-	-	4,727	5,026
Church centre lettings	1,436	-	-	1,436	3,953
Parish expenses contributions	2,025	-	-	2,025	5,361
Rectors fees due	20	-	-	20	120
Contributions by Church groups	2,509	-	-	2,509	846
	<u>10,717</u>	<u>-</u>	<u>-</u>	<u>10,717</u>	<u>15,306</u>
e) Other income					
Insurance receipts	-	-	-	-	1,000
Sundry ordinary income	1,680	-	3,633	5,313	6,937
	<u>1,680</u>	<u>-</u>	<u>3,633</u>	<u>5,313</u>	<u>7,937</u>

PAROCHIAL CHURCH COUNCIL OF EYAM
FOR THE YEAR ENDED 31ST DECEMBER 2020

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

3. CHURCH ACTIVITIES

	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total 2020 £	Total 2019 £
Missionary & charitable giving:					
Church overseas					
Missionary societies	5,393	-	-	5,393	5,087
Grants overseas other	3,850	-	-	3,850	3,543
Home missions & other Church societies	3,900	-	-	3,900	2,892
Other home organisations	2,940	-	-	2,940	1,350
Grants arising from special events	-	-	1,171	1,171	3,181
	<u>16,083</u>	<u>-</u>	<u>1,171</u>	<u>17,254</u>	<u>16,053</u>
Ministry:					
Common Fund	60,114	-	-	60,114	59,308
Clergy expenses	1,017	-	-	1,017	1,495
Associate Pastor accommodation	10,061	-	-	10,061	9,862
Wages Associate Pastor	18,542	-	-	18,542	18,230
Wages - Youth Worker	-	11,050	-	11,050	7,762
Youth Worker expenses	-	1,038	-	1,038	609
Rector's discretionary	70	-	100	170	213
Other clergy costs	-	-	-	-	50
Other ministry costs	1,521	-	-	1,521	1,761
Parish Away Day	150	-	-	150	-
Wine, wafers & candles	-	-	-	-	197
Missions	-	-	-	-	316
Organ & music	928	-	-	928	1,116
Church running expenses	8,503	-	879	9,382	10,902
Church maintenance	-	-	1,095	1,095	11,889
Church re-ordering	-	-	1,838	1,838	1,890
Equipment purchased written off	403	-	-	403	1,024
Depreciation of equipment	2,440	-	-	2,440	1,496
Church groups	2,710	-	-	2,710	900
Rectory costs	437	-	-	437	1,919
Upkeep of churchyard	-	-	2,284	2,284	3,561
Flowers & gifts	243	-	75	318	291
Church centre running costs	8,111	-	-	8,111	11,659
Administration					
Administrators' and vergers' salaries	25,229	-	1,178	26,407	26,087
National Insurance & Tax	8,694	301	-	8,995	8,350
Pension	4,211	947	-	5,158	4,367
Sundry expenses	630	-	605	1,235	430
Printing, stationery & computer	2,272	-	-	2,272	3,123
Telephone	251	-	-	251	456
Independent Examiners Fees	1,578	-	-	1,578	1,550
Bank charges	131	-	-	131	144
Pilgrimage	-	15	363	378	1,155
	<u>174,329</u>	<u>13,351</u>	<u>9,588</u>	<u>197,268</u>	<u>208,165</u>

Staffing costs comprised of gross wages of £70,675 (2019 £65,730), Employers National Insurance contributions of £1,056 (after the employers allowance of £3,296) (2019 £779) and employers pension contributions of £2,579 (2019 £2,215).

An average of 6 staff were employed during the year. There were no employees who earned £60,000 or more during the year.

PAROCHIAL CHURCH COUNCIL OF EYAM
FOR THE YEAR ENDED 31ST DECEMBER 2020

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

4. RAISING FUNDS

	Unrestricted Funds	Designated Funds	Restricted Funds	Total 2020	Total 2019
	£	£	£	£	£
Cost of generating voluntary income	-	-	143	143	167
Expenditure on parish magazine	2,767	-	-	2,767	2,990
Pilgrimage book costs and candles	-	1,622	-	1,622	2,849
Expenditure on bookstall	1,387	-	-	1,387	6,217
	<u>4,154</u>	<u>1,622</u>	<u>143</u>	<u>5,919</u>	<u>12,223</u>

5. DEBTORS AND PREPAYMENTS

	Unrestricted Funds	Designated Funds	Restricted Funds	Total 2020	Total 2019
	£	£	£	£	£
Income tax recoverable	2,153	-	44	2,197	3,224
Prepayments and accrued income	2,871	-	321	3,192	4,794
	<u>5,024</u>	<u>-</u>	<u>365</u>	<u>5,389</u>	<u>8,018</u>

6. CURRENT LIABILITIES

	Unrestricted Funds	Designated Funds	Restricted Funds	Total 2020	Total 2019
	£	£	£	£	£
Provision: gas & electricity accrued	1,280	-	-	1,280	1,826
Provisions for other services	713	-	989	1,702	2,519
Accountancy	1,580	-	-	1,580	1,550
Advertising receipts in advance	1,885	-	-	1,885	2,090
Other receipts in advance	203	-	-	203	557
Deposits	100	-	-	100	170
Sundry	38	309	462	809	802
	<u>5,799</u>	<u>309</u>	<u>1,451</u>	<u>7,559</u>	<u>9,514</u>

7. ANALYSIS OF NET ASSETS BY FUND

	Unrestricted Funds	Designated Funds	Restricted Funds	Total 2020	Total 2019
	£	£	£	£	£
Fixed assets	4,068	-	-	4,068	2,730
Current assets	37,333	68,512	209,220	315,065	308,083
Current liabilities	(5,799)	(309)	(1,451)	(7,559)	(9,514)
	<u>35,602</u>	<u>68,203</u>	<u>207,769</u>	<u>311,574</u>	<u>301,299</u>

PAROCHIAL CHURCH COUNCIL OF EYAM
FOR THE YEAR ENDED 31ST DECEMBER 2020

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

8. FIXED ASSETS FOR USE BY THE PCC

Tangible fixed assets		Freehold Land and Buildings	Church Equipment	Total
		£	£	£
Actual/Deemed cost	at 1st January 2020	-	61,742	61,742
	Additions	-	3,778	3,778
	Disposals		(6,482)	(6,482)
	At 31st December 2020	-	59,038	59,038
Depreciation	at 1st January 2020	-	59,012	59,012
	Depreciation for the year	-	2,440	2,440
	Depreciation on Disposals		(6,482)	(6,482)
	At 31st December 2020	-	54,970	54,970
Net book value	at 1st January 2020	-	2,730	2,730
	At 31st December 2020	-	4,068	4,068

The Church Centre is consecrated and, therefore, need not be brought into these accounts.

Church equipment bought in earlier years and written off in the accounts of those years has not been valued and brought into these accounts.

9. FUND DETAILS

	Unrestricted funds	Restricted funds	Total 2020	Total 2019
	£	£	£	£
General fund	35,602	-	35,602	55,237
Bequest funds (designated)	30,942	-	30,942	31,050
Youth Worker fund (designated)	11,368	-	11,368	24,335
Pilgrimage (designated)	2,660	-	2,660	4,048
Buildings & Churchyard Fund (designated)	20,733	-	20,733	18,275
Donations for others (designated)	2,500	-	2,500	-
Youth Worker fund	-	3,858	3,858	1,356
Fabric fund	-	23,316	23,316	25,490
Buildings & Churchyard fund	-	27,179	27,179	29,834
MOPS	-	1,035	1,035	1,029
Staff salaries	-	94,084	94,084	93,637
Local Costs	-	4,204	4,204	4,182
Donations for others	-	567	567	1,116
Mission to Spain	-	672	672	672
Pilgrimage	-	1,274	1,274	1,637
Re-Ordering	-	51,311	51,311	8,673
Messy Church	-	269	269	269
Churchyard	-	-	-	459
	103,805	207,769	311,574	301,299

PAROCHIAL CHURCH COUNCIL OF EYAM
FOR THE YEAR ENDED 31ST DECEMBER 2020

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

9. FUND DETAILS (continued)

	Balance 1st January 2020 £	Movement in Resources Incoming Outgoing £ £		Transfer of Funds £	Balance 31st December 2020 £
General fund	55,237	156,848	178,483	2,000	35,602
Bequest funds (designated)	31,050	165	273	-	30,942
Youth Worker fund (designated)	24,335	95	13,062	-	11,368
Pilgrimage (designated)	4,048	2,250	1,638	(2,000)	2,660
Buildings & Churchyard Fund (designated)	18,275	2,458	-	-	20,733
Donations for others (designated)	-	2,500	-	-	2,500
Youth Worker fund	1,356	2,502	-	-	3,858
Fabric fund	25,490	129	2,303	-	23,316
Buildings & Churchyard fund	29,834	649	3,304	-	27,179
MOPS	1,029	6	-	-	1,035
Staff salaries	93,637	1,625	1,178	-	94,084
Local Costs	4,182	22	-	-	4,204
Donations for others	1,116	1,432	1,981	-	567
Mission to Spain	672	-	-	-	672
Pilgrimage	1,637	-	363	-	1,274
Re-Ordering	8,673	42,781	143	-	51,311
Messy Church	269	-	-	-	269
Churchyard	459	-	459	-	-
	<u>301,299</u>	<u>213,462</u>	<u>203,187</u>	<u>-</u>	<u>311,574</u>

10. CBF CHURCH OF ENGLAND DEPOSIT FUND AND BUILDING SOCIETY DEPOSIT

The interest received on the deposits is allocated to the various funds (excepting transitory funds) on a pro rata basis to the mean balance for the year on those funds.

11. TRANSACTIONS WITH MEMBERS OF THE PCC AND OTHER RELATED PARTIES

In accordance with his contract of employment for services as Associate Pastor, the PCC paid Adam Innes a salary of £22,931, paid employers NI of £412 (net of employers allowance), made pension contributions of £917, reimbursed him for his expenses of £397 and provided him with living accommodation within the parish at a cost, including water and council tax, of £10,061.

Pat Morrell (the vergers): Salary £2,052 (no employer NI or pension).

Rector's expenses: £886; Baslow contribution £266.

Members of the PCC and related parties donated a total of £29,794 (37,243 including gift aid) to the PCC during the year.

PAROCHIAL CHURCH COUNCIL OF EYAM
FOR THE YEAR ENDED 31ST DECEMBER 2020

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

12. COMPARATIVE FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total 2019 £
INCOME				
Donations and legacies	146,247	9,197	8,094	163,538
Other trading activities	23,717	4,032	-	27,749
Income from investments	468	634	1,505	2,607
Church activities	12,447	2,859	-	15,306
Other income	5,715	-	2,222	7,937
TOTAL INCOME	<u>188,594</u>	<u>16,722</u>	<u>11,821</u>	<u>217,137</u>
EXPENDITURE				
Church activities	174,903	9,876	23,386	208,165
Raising funds	9,259	2,797	167	12,223
TOTAL EXPENDITURE	<u>184,162</u>	<u>12,673</u>	<u>23,553</u>	<u>220,388</u>
NET INCOME / (EXPENDITURE) FOR THE YEAR	4,432	4,049	(11,732)	(3,251)
Transfers between funds	1,100	-	(1,100)	-
TOTAL FUNDS BROUGHT FORWARD AT 1ST JANUARY 2019	49,705	73,659	181,186	304,550
TOTAL FUNDS CARRIED FORWARD AT 31ST DECEMBER 2019	<u>55,237</u>	<u>77,708</u>	<u>168,354</u>	<u>301,299</u>

Mark Randall FCA

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