

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SOUTH CRAWLEY

England & Wales · Charity number 1136132

Details

Other names	PCC OF ST MARY, SOUTHGATE, THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST MARY, SOUTHGATE, PCC of the Parish of South Crawley
Status	Registered
Legal form	Previously excepted
Registered	2010-06-01
Register	View on the Charity Commission register

Contact

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Activities

Objects: Promoting in the ecclesiastical parish the whole mission of the Church.

Activities: The primary role of the Parish is the promotion of the Gospel of our Lord Jesus Christ according to the doctrines and practices of the Church of England

Classification

- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL.
- West Sussex

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£217,061	£240,034	-	-
2023-12-31	£229,091	£257,720	-	-
2022-12-31	£249,876	£196,237	-	-
2021-12-31	£225,225	£197,540	-	-
2020-12-31	£205,343	£175,340	-	-

Trustees

Name	Role	Appointed
Rev Mark Sydney Henry Davey	Chair	2026-01-06
Andrew Harold Davies		2025-04-30
Claire Ann Jordan		2026-04-30
GRAHAM PHILIP PIPER		2024-05-09
Georgina Eliza King		2024-05-09
Hovhannes Haikaz Catchatoor		2025-04-30
Mark Andrew Peter Hales		2018-04-25
NEIL DAVID STEWART		2011-07-29
PETER STIRK WIGGLESWORTH		2013-06-04
PETER WILLIAM STROUD		
ROBERT WOOD		
Rev David Michael King		2024-04-03
Rev GWILYM DAVID RICHARDS		2011-07-29
Rev Jill Alvina Elizabeth Alderton		2019-02-06
WENDY FIONA COURTENAY		2013-06-04

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SOUTH CRAWLEY

England & Wales - Charity number 1136132

Accounts

Parish of South Crawley

Trustees Annual Report for 2024

Our aims and purposes as a charity

The PCC has the responsibility of co-operating with the incumbent* and team vicars in:

- The promotion of the gospel of the Lord Jesus Christ according to the doctrines and practices of the Church of England
- Promoting in the parish the whole mission of the church, pastoral, social, evangelistic and ecumenical. This can be summed up as 'To know Jesus better and make Him better known'
- Providing practical and spiritual support and care for people in the parish, from the youngest to the eldest, irrespective of level of need or ability to pay.
- Providing financial support to other organisations with similar objectives.

What we planned to do to achieve our charitable objectives

When planning our activities for the year, our incumbent* and the PCC have considered the Charity Commission's guidance on public benefit and, in particular, the specific guidance on 'charities for the advancement of religion'.

The council has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016, fully recognising its duty to have due regard to House of Bishops' guidance on safeguarding children and vulnerable adults.

The parish covers three of the neighbourhoods of Crawley and has a church in each area, namely St Mary's Southgate, Holy Trinity Tilgate (HT), and Christ the Lord, Broadfield (CtL). The PCC has oversight of the whole parish. Much of the day-to-day decision-making is delegated to the District Church Council (DCC) of each church. Each DCC has representatives on the PCC.

*Please note that the incumbent the Rev. Tim Wilson retired on November 5th 2024. Henceforth Mark Hales the St. Mary's Parish Church Warden became the main legal officer and chair of the PCC.

Objectives and Activities

We enable as many people as possible to worship at our churches and to become part of our parish community:

- Teaching, baptising and nurturing new and existing believers is something we do at least weekly on Sundays and also through many different weekday meetings.

We offer services of worship to God:

- Five or six services of Christian Worship are held across the parish every week of the year, with extra ones around the festivals of Christmas and Easter. Morning Prayer is also held at St. Mary's four mornings a week.

- Our services are open to all and attract a range of people from the area we serve, including many ethnic minority members.
- We put faith into practice, through prayer and attending to Scripture, through musical worship and sacrament, through community and social events, and especially through involvement in charitable service to those around us.
- In November 2024 the Team Rector of St. Mary's retired. The Rev. Gwilym Richards (part-time SSM Assistant Curate at St. Mary's) has organised the preaching rota to make sure that the normal range of services are carried out at St. Mary's. The Rev. Jill Alderton (part-time SSM Associate Vicar) has been leading Morning Prayer at St. Mary's in addition to her other duties at Holy Trinity. Mark Hales the St. Mary's Church Warden became Chair of the PCC.
- The Rev. David King was licensed in April 2024 to lead the congregation of Christ the Lord on a full-time basis.

We promote the gospel and pray that the unchurched may find life in Jesus Christ:

- We assist people from all walks of life to develop their knowledge of, and trust in, Jesus.
- We offer courses to advance religion, including the Alpha course, and take part in educational courses, such as safeguarding training.
- We aim to live out our Mission Statements – 'Worshipping Jesus, Making him known, Sharing his love' (St Mary's), 'The heartbeat of God in the community' (Holy Trinity) and 'In the community, of the community' (Christ the Lord).
- We have established home groups at which we learn about the Bible, and engage in worship, prayer and fellowship.

We engage in evangelism and outreach to the parish in various ways:

- We reach out to the unchurched and provide community cohesion through provision of The Alpha Course; Tuesday Communion and Coffee in Tilgate; Craft evenings, The Gate Café and 'Cake and Company' in Southgate. We also run the Kintsugi Hope Wellbeing course.
- St. Mary's ran a holiday club for Primary age children based on the Scripture Union 'Seaside Rock' resources.
- Christ the Lord has begun a mid-week evening service for those who do weekend shifts.
- We share in the town's worship and witness through the Good Friday event in Queen's Square, and the Sunrise service in Tilgate Park on Easter Sunday.

We provide three buildings for people to enjoy:

- We maintain the fabric of the church buildings as a resource for worship and community events for each of our three neighbourhoods. Our buildings are used by a wide variety of church and community organisations.

We provide tangible pastoral and financial support to the poor and needy:

- We actively encourage our members to be involved in the Crawley Foodbank Partnership, Open House (charity for homelessness), Oasis (crisis pregnancy centre), Christians Against Poverty (Life skills training and debt counselling) and the 'Love your Neighbour' scheme. We offer financial support to many of these agencies, and are also able to help individuals and

families who have emergency needs. The parish supports the Diocesan Family Support Worker (FSW) based in Broadfield.

We consider the needs of people served by other charities and overseas:

- We give grants to wider Christian charities. As well as the organisations named above, we give to the national charities CPAS and Home Start. We also give to the international charities TEAR Fund, Mercy Ships, Mission Aviation Fellowship, Kids Alive and New Life Africa International.

What we achieved and how we affected beneficiaries' lives

Attendance at worship

The parish has the privilege of serving parts of Crawley which are relatively needy. Deprivation indices put the area in the lowest quarter of the country as a whole and parts of Broadfield are in the lowest ten percent. While we have people who attend from all parts of the town, most of our attenders are from the parish itself. This is a fulfilment of our aim to serve the whole community of the parish. The churches and their activities are open to everyone, and we are pleased that the racially mixed population of Crawley is well represented in our congregations.

We believe that voluntary attendance to worship the Lord Jesus Christ is a major demonstration of the public benefit of our activities.

An online presence is maintained through our three websites, which amongst other things, give access to recorded sermons.

A place to learn to accept others just as they are, as they accept me.

Holy Trinity member

The average regular weekly attendance for the parish as a whole was 117 adults and 13 children. The worshipping community figure for the whole parish is 232. Included in this figure are those who attend our occasional 'Messy Church' event which is run as a combined event for the whole parish.

We are keen to encourage the involvement of all ages. The churches at Southgate and Broadfield

hold regular children's groups on Sundays as well as some midweek activities. 'First Friday Fun Club' at St Mary's attracts a good number of children who do not normally come on Sundays.

A place to belong and link with others in the local neighbourhood.

Teaching, baptising and nurturing new and existing believers.

St Mary's member

We regularly run the Alpha course in our parish and it is always encouraging to see people coming to faith. We also ran two Lent courses, one in person at Holy Trinity and one via Zoom with Bishop Ruth of Horsham. During the year we have baptised six people and have held one wedding and six funeral services. Some of these were church members, but often we take funeral services for people who have not attended but who have requested a Church of England funeral.

During the year, many of our members meet in small groups (home groups) for fellowship, Bible study and prayer. These groups are mainly lay-led and form a very important part of our support structure. 'Barnabas' by Christian music ministries and 'Micah: What Does God Require of Us?' by Stephen Um, the Good Book Company are examples of home group materials used this year.

Evangelism and outreach

We have a number of ways in which we seek to reach out to and serve our communities: Our cafes at St Mary's and our Communion and coffee at Holy Trinity prove popular. We have a group for older people at St Mary's (Cake and Company) which includes both church attenders and non-attenders. The group is dementia friendly, and is growing.

Our Toddler groups, First Friday Fun Club (FFFC) and occasional Messy Church all cater for children and families. FFFC in particular attracts children who do not attend Sunday events. Many are from ethnic minority backgrounds.

Contact with our local schools is strong. We are in touch with most primary schools in the parish. In many we take regular assemblies and/or welcome the school communities into our churches for special festivals. Carol services, Harvest Festival, and Easter events took place in our churches this year.

Provision of the church building for people to enjoy.

All three of our churches are multi-purpose buildings and are widely used during the week for both church and community activities. The Church of Christ the Lord in Broadfield is physically linked to Broadfield Community Centre and works closely with it.

'Cake and Co' is the most friendly group of people I have ever been with.

New member of the group

Community users of our buildings include Songbirds Choir (St M); Choir & Ko, a drum teacher and U3A painting and craft group (HT). Christ the Lord Broadfield has become home to regular performances by the excellent 'Ensemble Reza' which offers concerts and other services to the community free of charge. St Mary's and Holy Trinity are also used as polling stations.

In addition, Holy Trinity is home to the Romanian Orthodox Church on Sunday afternoons.

In each of our churches, a lot of work goes on to make our buildings safe and weatherproof places for the congregation and community to enjoy. Major work was done at St Mary's in replacing all remaining windows that were not double glazed. Holy Trinity had two external doors replaced. All three churches have ongoing problems with roof leaks that are being investigated and attended to.

Non-judgmental, accepting, patient and kind. I have been welcomed since I took my first tentative steps through the door.

St Mary's member

Provision of pastoral care for people living in the parish

Pastoral care is offered by all the clergy, ably assisted by many of the laity. Hospital visits, home visits to the housebound and services in residential homes are regularly

undertaken. Our Parish Nurse resigned in August and as of yet there are no plans to replace her.

A number of our members volunteer with Open House (working with the homeless) Crawley Food bank Partnership, Oasis (Crisis pregnancy centre) and Christians Against Poverty Life Skills.

Provision of tangible support to the poor and needy

All year round, and especially at harvest time, we collect food to be given to the Crawley Foodbank Partnership (which includes The Easter Team). At Christmas, we collect gifts which can be given to the residents at Open House.

We have also been able to help families in particular need.

The Gate Café makes such lovely coffee!

Café customer

Other charitable giving

The churches each give a percentage of their income to charities including Mercy Ships, CPAS, TEAR Fund, Kids Alive, Open House, Christians Against Poverty, Easter Team, New Life Africa International, Home Start, Mission Aviation Fellowship.

We help to raise funds for the Diocesan Family Support Worker who is based in Broadfield.

FINANCIAL REVIEW 2024

The financial statements

These are the statutory financial statements for the whole parish, bringing together the results for each church and the central PCC funds. The law largely prescribes the format, in particular the separate accounting for unrestricted funds, available for any purpose, and restricted funds which must be used for a specific purpose.

Review of 2024

Unrestricted Funds

The combined results for the three churches plus the Parish Office were:

- Income: £185,897: an increase of £4,222 compared to 2023 (£181,675)
- Expenses: £206,159: an increase of £14,880 compared to 2023 (£191,279).
- Deficit: £20,262 (2023: Deficit £9,095).

Total income increased by 2.3% within which gift income showed an increase of 1.9%. The underlying trend in regular giving is flat or decreasing. It was the 7.8% increase in expenses that resulted in a deficit that was significantly higher than 2023 and just under the budget for the year.

The deficit of £20,262 was offset by the gain on investments of £17,267 (2023: £33,784). This amount, plus a transfer from restricted funds, resulted in an increase in unrestricted funds of £1,125 (2023: £19,393).

Restricted Funds

The total of restricted funds decreased by £6,830 in 2024 and stood at £128,800 at the year-end, of which £121,911 is held in Building Funds. Note 10 provides details of the movements of the restricted and designated funds.

Contribution to the Diocese

The contribution from the parish was £100,704 (2023: £100,704). Income from the Arnold Trust which pays for a part of our contribution was £11,436 (2023: £11,142).

Balance Sheet and Reserves

Our net assets on the balance sheet decreased by £5,706 to £419,834 (2023: £425,540). The total deficit from our General and Restricted Funds (£22,973) was reduced by the gain on investments which appears in the Statement of Financial Activities under "Gains/(Losses) on Investments".

Investment Policy

Funds are held in immediate access deposits with Barclays Bank and Church of England Funds at CCLA. Interest received from the bank accounts is minimal and exceeded by charges. Since 2019 the PCC has invested £180,000 in equal amounts of shares in two Church of England Investment Funds: £120,000 on behalf of St.Mary's and £60,000 of PCC Funds.

The investments are realisable in whole or in part without delay and so form part of our liquid reserves. As at 31 December 2024 their market value was £281,273. The current value represents a gain of £101,272 or 56% on the original investments of £180,000.

Outlook for 2025

In 2024, the PCC fulfilled its pledged contribution to the diocese of £107,000 and has maintained its pledge for 2025 at the same level, which reflects the PCC's commitment to continue to play its part in supporting the wider work of the diocese. It should however be noted that compared to the other parishes in the deanery, the PCC's contribution represents one of the highest in terms of the percentage of unrestricted total income.

As was the case in 2023, 2024 was a challenging one in terms of ministry resources as a result of the vacancy at Christ the Lord Broadfield and then the retirement of the team rector/St. Mary's vicar. The support of both clergy and laity ensured that the financial consequences for the church were minimised, though the cost of renovating the vicarage increased the expenses for 2024 and will do so again for the rectory in 2025.

In setting a 2025 budget for General Funds the PCC relied on the continuance of pledged giving without considering unplanned generosity. Hence it estimates a budget deficit of £11,200 for 2025 which will most likely be exceeded once the full costs of the rectory re-decoration are known.

The building fund reserves of £116,353 will help towards the cost of major work to our infrastructure at Holy Trinity and St. Mary's, though it is likely that this will not be sufficient. Depending on fundraising for these projects the extent to which General Funds may be required to cover shortfalls is as yet unknown. In order to provide a framework to determine the amounts that could be provided towards these shortfalls the PCC embarked on a process to determine the allocation of total resources between working capital, strategic mission opportunities and major building works. The results of this will be considered by the PCC in 2025.

In the midst of these financial uncertainties the PCC will continue to review the financial situation as the year unfolds, though it is a matter of concern that we are unable to cover our normal expenses as costs continue to rise and regular income is flat. However, with unrestricted funds (including investment gains) standing at £291,036 plus Building Funds of £121,911 at the end of 2024, the trustees have concluded that there are no material uncertainties about the PCC's ability to continue as a going concern.

From the start of 2022 we implemented financial management software which enabled the production of the reports which are attached, and appointed a new Independent Examiner. These changes required extra work but their benefits are now fully realised. Therefore on behalf of the PCC, I would like to thank Suzette Downs, the church treasurers, and all those who help in any way in the processes that result in the preparation of the financial records.

Peter Wigglesworth April 2025



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees

The Parochial Church Council of the Parish of South Crawley

On accounts for the year
ended

31 December 2024

Charity no 1136132

Set out on pages

1-6

(remember to include the page numbers of additional sheets)

Respective
responsibilities of
trustees and examiner

I report to the trustees on my examination of the accounts of the above charity for the year ended 31/12/2024

The charity's trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

The charity's trustees consider that an audit is not required for this year under section 144 of the act and that an independent examination is needed.

Independent
examiner's statement

My examination was carried out in accordance with general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with these records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view", and the report is limited to those matters set out in the statement below.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

S. Downes

Date:

27/3/2025

Name:

S. Downes

Relevant professional qualification(s) or body (if any):

BSC (HONS)

Address:

12 HIGHWOOD CRESCENT

HORSHAM

RH12 1EN

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Parish of South Crawley 2024

Statement of Financial Activities

	Unrestricted Fund	Restricted Funds	Total Funds 2024	Total Funds 2023	Notes
	£	£	£	£	
Income from:					
Donations and legacies	166,559	31,019	197,578	207,078	
Church activities	4,778	145	4,923	2,430	
Other fundraising activities	13,292	-	13,292	11,799	
Investments	1,268	-	1,268	1,107	
Other receipts		-	-	6,677	
Total income	185,897	31,164	217,061	229,091	2
Expenditure on:					
Raising Funds	-	-	-	-	
Missionary & Charitable Grants	11,780	4,559	16,339	16,375	
Ministry Costs	114,646	5,071	119,717	113,634	
Other Church Activity Costs	79,233	24,245	103,478	127,211	
Governance	500	-	500	500	
Total expenditure	206,159	33,875	240,034	257,720	3
Net income/(expenditure)	(20,262)	(2,710)	(22,973)	(28,629)	
Gains/ (losses) on investments	17,267	-	17,267	33,783	
Transfers between funds	4,120	(4,120)	-		
Net movement in funds	1,125	(6,830)	(5,706)	5,154	
Total funds brought forward	289,911	135,630	425,540	420,386	
Total funds carried forward	291,036	128,800	419,834	425,540	

Balance Sheet

	Total Funds 2024	<i>Total Funds 2023</i>	Notes
	£	£	
Intangible assets	-	-	
Equipment	12,685	<i>15,385</i>	
Total fixed assets	12,685	<i>15,385</i>	4
Stocks	-	-	
Debtors, prepayments, accrued income	11,814	<i>10,855</i>	6
Investments	281,273	<i>264,006</i>	5
Cash at bank and in hand	134,880	<i>150,223</i>	
Current Assets	427,967	<i>425,084</i>	
Creditors: Amounts falling due within one year	(20,819)	<i>(14,929)</i>	7
Net current assets or (liabilities)	407,149	<i>410,155</i>	
Total assets less current liabilities	419,834	<i>425,540</i>	
NET ASSETS	419,834	<i>425,540</i>	
Unrestricted funds			
Designated Funds	11,309	<i>11,190</i>	
General Funds	279,727	<i>278,721</i>	
	291,036	<i>289,911</i>	
Restricted Funds	128,798	<i>135,629</i>	
Total charity funds	419,834	<i>425,540</i>	

2: Analysis of income	Unrestricted Fund	Restricted Funds	Total Funds 2024	<i>Total Funds 2023</i>
	£	£	£	£
Regular Giving	117,392	17,535	134,927	125,676
Unplanned giving at services	211	409	620	15,886
Ad-Hoc giving Special Appeals, Grants	21,266	7,407	28,674	31,614
Gift Aid recoverable	27,689	5,669	33,358	33,902
	-	-	-	-
Donations and legacies	166,559	31,019	197,578	207,078
Fees for weddings & funerals	1,349	-	1,349	2,330
Church events/groups with charges	3,429	145	3,574	100
	-	-	-	-
Church activities	4,778	145	4,923	2,430
Church Hall Rental, non-church hirers	13,292	-	13,292	8,787
Other Fundraising Activities	-	-	-	3,012
Other Fundraising Activities	13,292	0	13,292	11,799
Bank interest	1,268	-	1,268	1,107
	-	-	-	-
Investments	1,268	0	1,268	1,107
Other income	-	-	-	6,677
Total income on all funds	185,897	31,164	217,061	229,091

3: Analysis of expenses	Unrestricted Fund	Restricted Funds	Total Funds 2024	<i>Total Funds 2023</i>
	£	£	£	
Obtaining Grants and other funding	-	-	-	-
Cost of raising funds	-	-	-	0
Overseas Mission	810	-	810	574
Christian Relief & Development	5,584	4,330	9,914	7,361
Home mission & church societies	3,986	-	3,986	4,030
Secular charities & relief of the poor	1,400	229	1,629	4,410
Missionary & Charitable Grants	11,780	4,559	16,339	16,375
Diocesan Contribution	100,704	-	100,704	100,704
Clergy Housing	11,529	-	11,529	4,113
Other clergy/ministry costs	2,413	-	2,413	1,863
Parish Nurse (Christ the Lord)	-	5,071	5,071	6,954
Ministry Costs	114,646	5,071	119,717	113,634
Building running & maintenance	38,123	-	38,123	41,233
Building, Equipment & Furnishing over £500	17,709	22,284	39,993	58,951
Services & worship	3,966	790	4,756	3,445
Evangelism, education & training	15	-	15	601
Church Activity Costs	5,226	1,171	6,397	7,935
Bank charges	390	-	390	309
Bookstall & office service costs	1,357	-	1,357	3,397
PCC Office Support	12,448	-	12,448	11,340
Church Activity Costs	79,233	24,245	103,478	127,211
Independent Examination	500	-	500	500
Governance	500	0	500	500
Total expended on all funds	206,159	33,875	240,034	257,720

4 Tangible fixed assets	Freehold land and buildings	Audio visual equipment	Office equipment	Total fixed assets
	£	£	£	£
Cost or valuation				
At 1 January 2024	-	15,383	1,681	17,064
Additions: Holy Trinity: Cooker; Christ the Lord: Projector	-	-	-	-
Additions: Christ the Lord: Projector	-	-	-	-
Additions: St Marys: AV System	-	-	-	-
Disposals/Adjustment	-	-	-	-
Depreciation	-	(4,043)	(336)	(4,379)
At 31 December 2024	-	11,340	1,345	12,685
5 Investments	Unrestricted Fund	Restricted Funds	Endowed Fund/s	Total Funds 2024
	£	£	£	£
Market value 1 January 2024	264,006	-	-	264,006
Disposals at carrying value	-	-	-	-
Purchases at cost	-	-	-	-
Net gains and revaluation	17,267	-	-	17,267
Market value 31 December 2024	281,273	0	0	281,273
6 Debtors	Unrestricted Fund	Restricted Funds	Total Funds 2024	Total Funds 2023
	£	£	£	£
Gift Aid recoverable	7,566	1,102	8,668	9,555
Prepayments and accrued income	600	0	600	1,267
Other debtors	2,546	0	2,546	33
	10,712	1,102	11,814	10,855
7 Creditors: amounts due within one year	Unrestricted Fund	Restricted Funds	Total Funds 2024	Total Funds 2023
	£	£	£	£
Deferred income	0	0	0	0
Accruals for utilities and other costs	5,379	14,940	20,319	14,929
Governance Costs	500	0	500	
	5,879	14,940	20,819	14,929
8 Analysis of net assets by fund	Unrestricted Fund	Restricted Funds	Total Funds 2024	Total Funds 2023
	£	£	£	£
Fixed assets for church use	12,685	0	12,685	15,385
Investments	281,273	0	281,273	264,006
Current assets (except cash)	11,814	0	11,814	10,776
Cash at bank and on deposit	6,082	128,798	134,880	150,164
Current liabilities	-20,819	0	-20,819	-14,791
Long term liabilities				0
	291,036	128,798	419,834	425,540

9 Statement of funds	Balances b/fwd 1 Jan 2024	Income	Expenditure	Transfers, other gains and losses	Balances c/fwd 31 Dec 2024
	£	£	£	£	£
Designated Funds:					
St. Mary's: Gate Café	3,549	2,299	2,180	0	3,668
St. Mary's: Ballard Legacy	7,640	0	0	0	7,640
Total: Designated Funds	11,189	2,299	2,180	0	11,308
Restricted Funds: (over £2,000)					
St. Mary's: Building Fund	94,909	22,548	24,212	-	93,245
St. Mary's: Pot of Grace	5,108	-	3,349	-	1,759
St. Mary's: Wriggle & Roll	2,088	115	-	(1,000)	1,203
Holy Trinity: Building Fund	21,444	7,222	-	-	28,666
CtL: Parish Nurse	7,234	917	5,071	(3,080)	0
All Others	4,846	362	1,243	(40)	3,925
Total: Restricted Funds	135,629	31,164	33,875	(4,120)	128,798
General fund	278,721	292,667	313,049	21,388	279,727
Designated Funds	11,190	2,299	2,180	-	11,309
Total of all unrestricted funds	289,911	294,966	315,229	21,388	291,036
Total funds	425,540	326,130	349,104	17,268	419,834

Notes:

Transfers, Other Gains & Losses 2024: Balance of Transfers is £0; £17,268 is gain on Investments in PCC and St Mary's.

10 Prior year Statement of Financial Activities for 2023	Unrestricted Fund	Restricted Funds	Total Funds 31 Dec2023
INCOME FROM:	£	£	£
Donations and legacies	163,415	43,663	207,078
Church activities	1,126	1,304	2,430
Other Fundraising activities	11,779	20	11,799
Investments	1,107	-	1,107
Other Income	4,248	2,429	6,677
Total incoming resources	181,675	47,416	229,091
EXPENDITURE ON:			
Raising funds	-	-	-
Missionary & Charitable Grants	11,207	5,168	16,375
Ministry Costs	106,651	6,984	113,635
Other Church Activity Costs	72,921	54,289	127,210
Governance	500		500
Total resources used	191,279	66,441	257,720
Gains/(losses) on investments	33,784	-	33,784
Net income/(expenditure)	24,180	(19,025)	5,155
Transfers between funds	(4,806)	4,806	-
Net Movement on Funds	19,374	(14,219)	5,155
Balances B/fwd at 1 Jan. 2024	270,537	149,849	420,386
Balances C/fwd at 31 Dec. 2024	289,911	135,630	425,541

Accounts

Parish of South Crawley

Trustees Annual Report for 2023

Our aims and purposes as a charity

The PCC has the responsibility of co-operating with the incumbent and team vicars, in:

- The promotion of the gospel of the Lord Jesus Christ according to the doctrines and practices of the Church of England.
- Promoting in the parish the whole mission of the church, pastoral, social, evangelistic and ecumenical. This can be summed up as 'To know Jesus better and make Him better known'.
- Providing practical and spiritual support and care for people in the parish, from the youngest to the eldest, irrespective of level of need or ability to pay.
- Providing financial support to other organisations with similar objectives.

What we planned to do to achieve our charitable objectives

When planning our activities for the year, our incumbent and the PCC have considered the Charity Commission's guidance on public benefit and, in particular, the specific guidance on 'charities for the advancement of religion'.

The council has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016, fully recognising its duty to have due regard to House of Bishops' guidance on safeguarding children and vulnerable adults.

The parish covers three of the neighbourhoods of Crawley and has a church in each area, namely St Mary's Southgate, Holy Trinity Tilgate, and Christ the Lord, Broadfield. The PCC has oversight of the whole parish. Much of the day-to-day decision-making is delegated to the District Church Council of each church. Each DCC has representatives on the PCC.

For this year we discussed and planned the following objectives and activities to fulfil our aims:

Objectives and Activities

We enable as many people as possible to worship at our churches and to become part of our parish community:

- Teaching, baptising and nurturing new and existing believers is something we do at least weekly on Sundays and also through many different weekday meetings.

We offer services of worship to God:

- Five or six services of Christian Worship are held across the parish every week of the year, with extra ones around the festivals of Christmas and Easter.
- Our services are open to all and attract a range of people from the area we serve, including many ethnic minority members.

- We put faith into practice, through prayer and attending to Scripture, through musical worship and sacrament, through community and social events, and especially through involvement in charitable service to those around us.
- During the year, the Team Vicar of Christ the Lord, Broadfield, left for another post. A parish profile was created, and after advertising and interview, the Revd David King was appointed, due to be licensed in April 2024. During the interregnum, the DCC of CtL has worked hard to keep the services and other activities going. Clergy from the Team and Deanery have assisted in leading services and preaching.

We promote the gospel and pray that the unchurched may find life in Jesus Christ:

- We assist people from all walks of life to develop their knowledge of, and trust in, Jesus.
- We offer courses to advance religion, including the Alpha course, and take part in educational courses, such as safeguarding training.
- We aim to live out our Mission Statements – ‘Worshipping Jesus, Making him known, Sharing his love’ (St Mary’s); ‘The heartbeat of God in the community’ (Holy Trinity); ‘In the community, of the community’ (Christ the Lord).
- We have established home groups at which we learn about the Bible, and engage in worship, prayer and fellowship.

We engage in evangelism and outreach to the parish in various ways:

- We reach out to the unchurched and provide community cohesion through provision of Messy Church, Community Fun Days, The Alpha Course, Craft evenings, ‘Monday Munch’ in Broadfield, Tuesday Communion and Coffee in Tilgate, The Gate Café and ‘Cake and Company’ in Southgate, and our baby group ‘Wriggle and Roll’.
- We share in the town’s worship and witness through the Good Friday event in Queen’s Square, and the Sunrise service in Tilgate Park.

We provide three buildings for people to enjoy:

- We maintain the fabric of the church buildings as a resource for worship and community events for each of our three neighbourhoods.

We provide tangible pastoral and financial support to the poor and needy:

- We actively encourage our members to be involved in the Crawley Foodbank Partnership, Open House (charity for homelessness), Oasis (crisis pregnancy centre) and Christians Against Poverty (Life skills training and debt counselling), Sussex Aid (working with refugees) and the ‘Love your Neighbour’ scheme. We offer financial support to many of these agencies, and are also able to help individuals and families who have emergency needs.

We consider the needs of people served by other charities and overseas:

- We give grants to wider Christian charities. As well as the organisations named above, we give to the national charities CPAS and Home Start. And we give to the international charities TEAR Fund, Mercy Ships, Mission Aviation Fellowship, Kids Alive and New Life Africa International.

What we achieved and how we affected beneficiaries' lives

Attendance at worship

The parish has the privilege of serving parts of Crawley which are relatively needy. Deprivation indexes put the area in the lowest quarter of the country as a whole and parts of Broadfield are in the lowest ten percent. While we have people who attend from all parts of the town, most of our attenders are from the parish itself. This is a fulfilment of our aim to serve the whole community of the parish. The churches and their activities are open to everyone, and we are pleased that the racially mixed population of Crawley is well represented in our congregations.

We believe that voluntary attendance to worship the Lord Jesus Christ, is a major demonstration of the public benefit of our activities.

An online presence is maintained through our three websites, which amongst other things, give access to recorded sermons.

A place to learn to accept others just as they are, as they accept me.

Holy Trinity member

The average regular weekly attendance for the parish as a whole, was 123 adults and 16 children. The worshipping community figure for the whole parish is 252. Included in this figure are those who attend the monthly 'Messy Church' event which is run as a combined event for the whole parish.

We are keen to encourage the involvement of all ages, and as well as the Messy Church events in

Tilgate, the churches at Southgate and Broadfield hold regular children's groups on Sundays as well as some midweek activities. 'First Friday Fun Club' at St Mary's attracts a good number of children who do not come on Sundays.

A place to belong and link with others in the local neighbourhood.

Teaching, baptising and nurturing new and existing believers.

St Mary's member

We regularly run the Alpha course in our parish and it is always encouraging to see people coming to faith. We also ran two Lent courses, one in person and one via Zoom. During the year we have baptised nine people and have held funeral services for ten. Some of these were church members, but often we take funeral services for people who have not attended but who have requested a Church of England funeral.

During the year, many of our members meet in small groups (home groups) for fellowship, Bible study and prayer. These groups are mainly lay-led and form a very important part of our support structure. 'The Bible Course' and 'The Romans Course' are examples of home group materials used this year.

Evangelism and outreach

We have a number of ways in which we seek to reach out to and serve our communities: Our cafes at Christ the Lord and St Mary's and our Communion and coffee at Holy Trinity prove popular. We have a group for older people at St Mary's (Cake and Company) which both church attenders and non-attenders enjoy. The group is dementia friendly, and is growing.

'It gives me a reason to go out.'

'Monday Munch' customer

Our Toddler groups, First Friday Fun Club (FFFC) and Messy Church all cater for children and families. FFFC in particular attracts children who do not attend Sunday events. Many are from ethnic minority backgrounds.

Our 'Community Fun Days' take place once or twice a year at St Mary's. The activities and food and drink are free of charge, and it is always good to see members of the community who may not be regular church members enjoying themselves.

Contact with our local schools is strong. We are in touch with all six primary schools in the parish: in many we take regular assemblies, and/or welcome the school communities into our churches for special festivals. Carol services, Harvest Festival, and Easter events took place in our churches this year.

Provision of the church building for people to enjoy.

All three of our churches are multi-purpose buildings and are widely used during the week for both church and community activities. The Church of Christ the Lord in Broadfield is physically connected to the Broadfield Community Centre and works closely with it.

'Cake and Co' is the most friendly group of people I have ever been with.

New member of the group

Community users of our buildings include Songbirds Choir (St M); Choir & Ko, a drum teacher and U3A painting and craft group (HT). Christ the Lord Broadfield has become home to regular performances by the excellent 'Ensemble Reza' which offers its services to the community free of charge. St Mary's and Holy Trinity are also used as polling stations.

Holy Trinity is exploring an approach from the Romanian Orthodox Church to use its building on Sunday afternoons.

In each of our churches, a lot of work goes on to make our buildings safe and weatherproof places for the congregation and community to enjoy. Major work was done at St Mary's in replacing all external doors and some windows. Holy Trinity had work done on the roof, and Christ the Lord made improvements to the forecourt of the church. Much remains to be done in the year ahead.

Non-judgmental, accepting, patient and kind. I have been welcomed since I took my first tentative steps through the door.

St Mary's member

Provision of pastoral care for people living in the parish

Pastoral care is offered by all the clergy, ably assisted by many of the laity. Hospital visits, home visits to the housebound and services in residential homes are regularly

undertaken. We are delighted to have a Parish Nurse on our team who does a wonderful job in Broadfield giving advice and signposting people to the agencies which can provide help.

A number of our members volunteer with Open House (working with the homeless) Crawley Food bank Partnership, Oasis (Crisis pregnancy centre) and Christians Against Poverty Life Skills.

Provision of tangible support to the poor and needy

All year round, and especially at harvest time, we collect food to be given to the Crawley Foodbank Partnership. At Christmas, we collect gifts which can be given to the residents at Open House. We also offer some support to Sussex Aid, which provides clothing and other necessary items for refugees, of which there are many in our town.

We have also been able to help families in particular need.

The Gate Café makes such lovely coffee!

Café customer

Other charitable giving

The churches each give a percentage of their income to charities including Mercy Ships, CPAS, TEAR Fund, Kids Alive, Open House, Christians Against Poverty, Easter Team, New Life Africa International, Home Start, Mission Aviation Fellowship.

We help to raise funds for the Diocesan Family Support Worker who is based in Broadfield.

FINANCIAL REVIEW 2023

The financial statements

These are the statutory financial statements for the whole parish, bringing together the results for each church and the central PCC funds. The law largely prescribes the format, in particular the separate accounting for unrestricted funds, available for any purpose, and restricted funds which must be used for a specific purpose.

Review of 2023

Unrestricted Funds

The combined results for the three Churches plus the Parish Office were:

- Income: £181,675: a decrease of £33,179 compared to 2022 (£214,854)
- Expenses: £191,279: an increase of £19,142 compared to 2022 (£172,137).
- Deficit: £9,605 (2022: Surplus £24,552).

Income was significantly lower than 2022. However the major part of this difference was the result of unplanned gifts of significant size in 2022 amounting to £35,000 including gift aid. The underlying trend in regular giving is flat or decreasing. The increase in expenses was due to rising costs of supplies of all kinds plus higher property maintenance expenses. Given that our budget for 2023 predicted a deficit on unrestricted funds of £37,000, we can be thankful for this result.

The deficit of £9,605 was offset by the gain on investments of £33,784 (2022: loss £18,164). This amount, plus a transfer from restricted funds, resulted in an increase in unrestricted funds of £19,373 (2022: £26,312).

Restricted Funds

The total of restricted funds increased by £14,219 in 2023 and stood at £135,630 at the year-end, of which £116,353 is held in Building Funds. Note 10 provides details of the movements of the restricted and designated funds.

Contribution to the Diocese

The contribution from the parish was £100,700 (2022: £100,700). Income from the Arnold Trust which pays for a part of our contribution was £11,142 (2022: £9,829).

Balance Sheet and Reserves

Our net assets on the balance sheet increased by £5,154 to £425,540 (2022: £420,386). The deficit resulting from our normal activities (£23,630) was reduced by the gain on investments which appears in the Statement of Financial Activities under "Gains/(Losses) on Investments".

Investment Policy

Funds are held in immediate access deposits with Barclays Bank and the CBF Church of England Investment Fund. Interest received from the bank accounts is minimal and exceeded by charges. Partly in response to this, in February 2019 the PCC invested £60,000 in equal amounts of shares in two CBF Church of England Investment Funds. In March 2020 St Mary's added £30,000 to each so that

at 31 December 2020 the PCC had invested £180,000: £60,000 on its own account and £120,000 on behalf of St. Mary's.

The investments are realisable in whole or in part without delay and so form part of our liquid reserves. As at 31 December 2023 their market value was £264,006. The current value represents a gain of £84,006 or 47% on the original investments of £180,000.

Outlook for 2024

In 2023, the PCC fulfilled its pledged contribution to the diocese of £107,000 and has maintained its pledge for 2024 at the same level, which reflects the PCC's commitment to continue to play its part in supporting the wider work of the diocese. It should however be noted that compared to the other parishes in the deanery, the PCC's contribution represents one of the highest in terms of the percentage of unrestricted total income.

In setting a 2024 budget for General Funds the PCC relied on the continuance of pledged giving without considering unplanned generosity. Hence it estimates a budget deficit of £19,600 for 2024.

2023 was a challenging one in terms of ministry resources as a result of the vacancy at Christ the Lord Broadfield. The support of both clergy and laity ensured that the financial consequences for the Church were minimised, though the cost of renovating the vicarage is an expense for the PCC in 2024 and is reflected in the budget.

The building fund reserves of £116,353 will help towards the cost of major work to our infrastructure at Holy Trinity and St Mary's, though it is likely that this will not be sufficient. Depending on fundraising for these projects the extent to which General Funds may be required to cover shortfalls is as yet unknown.

In the midst of these financial uncertainties the PCC will continue to review the financial situation as the year unfolds and hopes that, as in previous years, its deficit predictions will prove unfounded. On the other hand, it is a matter of concern that we are unable to cover our normal expenses as costs continue to rise and regular income is flat. This is an issue that the PCC will need to address in 2024. However, with unrestricted funds (excluding investment gains) standing at £244,916 at the end of 2023, the trustees have concluded that there are no material uncertainties about the PCC's ability to continue as a going concern.

From the start of 2022 we implemented financial management software which enabled the production of the reports which are attached, and appointed a new Independent Examiner. Changes require extra work before their benefits are fully realised. Therefore on behalf of the PCC, I would like to thank Suzette Downs, the church treasurers, and all those who help in any way in the processes that result in the preparation of the financial records.

Peter Wigglesworth April 2024



Section A

Independent Examiner's Report

Report to the trustees/
members of

The Parochial Church Council of the Parish of South Crawly

On accounts for the
year ended

31 December 2023

Charity no

1136132

Set out on pages

1-6 (remember to include the page numbers of additional sheets)

Respective
responsibilities of
trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

The charity's trustees consider that an audit is not required for this year under section 144 of the Act and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the applicable Directions given by the Charity Commission (under section 145(5)(b) of the Act, and
- to state whether particular matters have come to my attention.

Basis of independent
examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view, and the report is limited to those matters set out in the statement below.

Independent examiner's
statement

In connection with my examination, no material matters have come to my attention (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set in the Charities

(Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

S Downes

Date:

25/4/2024

Name:

Suzette Downes

Address:

12 Highwood Crescent

Horsham

RH12 1EN

Parish of South Crawley 2023

Statement of Financial Activities

	Unrestricted Fund	Restricted Funds	Total Funds 2023	Total Funds 2022	Notes
	£	£	£	£	
Income from:					
Donations and legacies	163,415	43,663	207,078	225,878	
Church activities	1,126	1,304	2,430	6,822	
Other fundraising activities	11,779	20	11,799	14,228	
Investments	1,107	-	1,107	98	
Other receipts	4,248	2,429	6,677	2,850	
Total income	181,675	47,416	229,091	249,876	2
Expenditure on:					
Raising Funds	-	-	-	-	
Missionary & Charitable Grants	11,207	5,168	16,375	12,740	
Ministry Costs	106,651	6,984	113,634	113,936	
Other Church Activity Costs	72,922	54,289	127,211	68,561	
Governance	500	-	500	1,000	
Total expenditure	191,279	66,441	257,720	196,237	3
Net income/(expenditure)	(9,605)	(19,025)	(28,630)	53,639	
Gains/ (losses) on investments	33,784	-	33,784	(18,164)	
Transfers between funds	(4,806)	4,806	-		
Net movement in funds	19,373	(14,219)	5,154	35,475	
Total funds brought forward	270,537	149,849	420,386	384,911	
Total funds carried forward	289,910	135,630	425,540	420,386	

Balance Sheet

	Total Funds 2023	Total Funds 2022	Notes
	£	£	
Intangible assets	-	-	
Equipment	15,385	2,547	
Total fixed assets	15,385	2,547	4
Stocks	-	-	
Debtors, prepayments, accrued income	10,855	10,079	6
Investments	264,006	230,222	5
Cash at bank and in hand	150,223	181,826	
5 Investments	425,084	422,127	
Creditors: Amounts falling due within one year	(14,929)	(4,288)	7
Net current assets or (liabilities)	410,155	417,839	
Total assets less current liabilities	425,540	420,386	
NET ASSETS	425,540	420,386	
Unrestricted funds			
Designated Funds	11,190	10,045	
General Funds	278,721	260,493	
	289,911	270,538	
Restricted Funds	135,630	149,849	
Total charity funds	425,540	420,386	

2: Analysis of income	Unrestricted Fund	Restricted Funds	Total Funds 2023	Total Funds 2022
	£	£	£	£
Regular Giving	105,406	20,270	125,676	124,389
Unplanned giving at services	13,076	2,810	15,886	16,205
Ad-Hoc giving Special Appeals, Grants	18,401	13,213	31,614	51,397
Gift Aid recoverable	26,532	7,370	33,902	33,887
	-	-	-	-
Donations and legacies	163,415	43,663	207,078	225,878
Fees for weddings & funerals	1,026	1,304	2,330	1,226
Church events/groups with charges	100	-	100	5,596
	-	-	-	-
Church activities	1,126	1,304	2,430	6,822
Church Hall Rental, non-church hirers	8,787	-	8,787	14,048
Other Fundraising Activities	2,992	20	3,012	180
Other Fundraising Activities	11,779	20	11,799	14,228
Bank interest	1,107	-	1,107	98
	-	-	-	-
Investments	1,107	0	1,107	98
Other income	4,248	2,429	6,677	2,850
Total income on all funds	181,675	47,416	229,091	249,876

3: Analysis of expenses	Unrestricted Fund	Restricted Funds	Total Funds 2023	Total Funds 2022
	£	£	£	£
Obtaining Grants and other funding	-	-	-	-
Cost of raising funds	-	-	-	0
Overseas Mission	537	37	574	-
Christian Relief & Development	5,330	2,031	7,361	6,670
Home mission & church societies	4,030	-	4,030	3,370
Secular charities & relief of the poor	1,310	3,100	4,410	2,700
Missionary & Charitable Grants	11,207	5,168	16,375	12,740
Diocesan Contribution	100,704	-	100,704	100,704
Clergy Housing	4,113	-	4,113	5,561
Other clergy/ministry costs	1,833	30	1,863	1,236
Parish Nurse (Christ the Lord)	-	6,954	6,954	6,435
Ministry Costs	106,651	6,984	113,634	113,936
Building running & maintenance	38,554	2,679	41,233	33,979
Building, Equipment & Furnishing over £500*	11,625	47,326	58,951	14,095
Services & worship	3,105	340	3,445	711
Evangelism, education & training	601	-	601	685
Church Activity Costs	5,296	2,639	7,935	9,238
Bank charges	308	-	308	274
Bookstall & office service costs	2,092	1,304	3,396	1,064
PCC Office Support	11,340	-	11,340	8,515
	0			
Church Activity Costs	72,922	54,289	127,211	68,561
Independent Examination	500	-	500	1,000
Governance	500	0	500	1,000
Total expended on all funds	191,279	66,441	257,720	196,237

4 Tangible fixed assets	Freehold land and buildings	Audio visual equipment	Office equipment	Total fixed assets
	£	£	£	£
Cost or valuation				
At 1 January 2023	-	-	2,548	2,547
Additions: Holy Trinity: Cooker; Christ the Lord: Projector	-	-	759	759
Additions: Christ the Lord: Projector		5,220		5,220
Additions: St Marys: AV System	-	11,555	-	11,555
Disposals/Adjustment	-	-	-	8
Depreciation	-	-	(4,705)	(4,705)
At 31 December 2023	-	16,775	(1,398)	15,384
5 Investments	Unrestricted Fund	Restricted Funds	Endowed Fund/s	Total Funds 2023
	£	£	£	£
Market value 1 January 2023	230,222	-	-	230,222
Disposals at carrying value	-	-	-	-
Purchases at cost	-	-	-	-
Net gains and revaluation	33,784	-	-	33,784
Market value 31 December 2023	264,006	0	0	264,006
6 Debtors	Unrestricted Fund	Restricted Funds	Total Funds 2023	Total Funds 2022
	£	£	£	£
Income tax recoverable	6,678	2,877	9,555	8,468
Prepayments and accrued income	1,267	0	1,267	1,590
Other debtors	33	0	33	21
	7,978	2,877	10,855	10,079
7 Creditors: amounts due within one year	Unrestricted Fund	Restricted Funds	Total Funds 2023	Total Funds 202
	£	£	£	£
Deferred income	0	0	0	0
Accruals for utilities and other costs	14,566	0	14,566	3,693
Fees Account	363	0	363	595
	14,929	0	14,929	4,288
8 Analysis of net assets by fund	Unrestricted Fund	Restricted Funds	Total Funds 2023	Total Funds 2022
	£	£	£	£
Fixed assets for church use	3,830	11,555	15,385	2,547
Investments	169,097	94,909	264,006	230,222
Current assets (except cash)	10,776	0	10,776	10,079
Cash at bank and on deposit	120,998	29,166	150,164	181,826
Current liabilities	-14,105	0	-14,105	-4,288
Long term liabilities				0
	290,596	135,630	426,226	420,386

9 Statement of funds	Balances b/fwd 1 Jan 2023	Income	Expenditure	Transfers, other gains and losses	Balances c/fwd 31 Dec 2023
	£	£	£	£	£
Designated Funds:					
St. Mary's: Gate Café	2,404	2,137	992	0	3,549
St. Mary's: Ballard Legacy	7,640	0	0	0	7,640
Total: Designated Funds	10,045	2,137	992	0	11,190
Restricted Funds: (over £2,000)					
St. Mary's: Building Fund	118,359	23,998	47,508	60	94,909
St. Mary's: Pot of Grace	5,101	-	4,293	4,300	5,108
St. Mary's: Wriggle & Roll	2,373	356	141	(500)	2,088
Holy Trinity: Building Fund	6,725	13,458	-	1,261	21,444
5 Investments	7,729	4,736	6,954	1,723	7,234
All Others	9,562	4,868	7,546	(2,038)	4,846
Total: Restricted Funds	149,849	47,416	66,441	4,806	135,630
General fund	260,493	280,242	290,991	28,977	278,721
Designated Funds	10,045	2,137	992	-	11,190
Total of all unrestricted funds	270,538	282,379	291,983	28,977	289,911
Total funds	420,386	329,795	358,424	33,783	425,540

Notes:

Transfers, Other Gains & Losses 2023: Balance of Transfers is £0; £33,784 is gain on Investments in PCC and St Mary's.

10 Prior year Statement of Financial Activities for 2022	Unrestricted Fund	Restricted Funds	Total Funds 2022
	£	£	£
INCOME FROM:			
Donations and legacies	195,267	30,610	225,877
Church activities	3,493	3,330	6,823
Other Fundraising activities	14,227	-	14,227
Investments	98	-	98
Other receipts	1,768	1,082	-
Total incoming resources	214,853	35,022	247,025
EXPENDITURE ON:			
Raising funds	-	-	-
Missionary & Charitable Grants	10,690	2,050	12,740
Ministry Costs	107,501	6,435	113,936
Other Church Activity Costs	52,946	15,614	68,560
Governance	1,000	-	1,000
Total resources used	172,137	24,099	196,236
Gains/(losses) on investments	(18,164)	-	(18,164)
Net income/(expenditure)	24,552	10,923	35,475
Transfers between funds	1,759	(1,759)	-
Net Movement on Funds	26,311	9,164	35,475
Balances B/fwd at 1 Jan. 2022	244,225	140,686	384,911
Balances C/fwd at 31 Dec. 2022	270,536	149,850	420,386

Accounts

Parish of South Crawley

Trustees Annual Report for 2022

Our aims and purposes as a charity

The PCC has the responsibility of co-operating with the incumbent and team vicars, in:

- The promotion of the gospel of the Lord Jesus Christ according to the doctrines and practices of the Church of England
- Promoting in the parish the whole mission of the church, pastoral, social, evangelistic and ecumenical. This can be summed up as 'To know Jesus better and make Him better known'
- Providing practical and spiritual support and care for people in the parish, from the youngest to the eldest, irrespective of level of need or ability to pay.
- Providing financial support to other organisations with similar objectives.

What we planned to do to achieve our charitable objectives

When planning our activities for the year, our incumbent and the PCC have considered the Charity Commission's guidance on public benefit and, in particular, the specific guidance on 'charities for the advancement of religion'.

The council has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016, fully recognising its duty to have due regard to House of Bishops' guidance on safeguarding children and vulnerable adults.

The parish covers three of the neighbourhoods of Crawley and has a church in each area, namely St Mary's Southgate, Holy Trinity Tilgate, and Christ the Lord, Broadfield. The PCC has oversight of the whole parish. Much of the day-to-day decision-making is delegated to the District Church Council of each church. Each DCC has representatives on the PCC.

For this year we discussed and planned the following objectives and activities to fulfil our aims:

Objectives and Activities

We enable as many people as possible to worship at our churches and to become part of our parish community:

- Following the restrictions brought about by Covid 19, all our activities are now fully open. We seek to remain sensitive to those who still require extra caution.
- Teaching, baptising and nurturing new and existing believers is something we do at least weekly on Sundays and also through many different weekday meetings.

We offer services of worship to God:

- Five or six services of Christian Worship are held across the parish every week of the year, with extra ones around the festivals of Christmas and Easter.
- Our services are open to all and attract a range of people from the area we serve, including many ethnic minority members.
- We put faith into practice, through prayer and attending to Scripture, through musical worship and sacrament, as well as through community and social events.

We promote the gospel and pray that the unchurched may find life in Jesus Christ:

- We assist people from all walks of life to develop their knowledge of, and trust in, Jesus.
- We offer courses to advance religion, including the Alpha course, and take part in educational courses, such as safeguarding training.
- We aim to live out our Mission Statements – ‘Worshipping Jesus, Making him known, Sharing his love’ (St Mary’s); ‘The heartbeat of God in the community’ (Holy Trinity) ‘In the community, of the community’ (Christ the Lord).
- We have established home groups at which we learn about the Bible, and engage in worship, prayer and fellowship.

We engage in evangelism and outreach to the parish in various ways:

- We reach out to the unchurched and provide community cohesion through provision of Messy Church, Community Fun Days, The Alpha Course, Craft evenings, The Wellbeing café in Broadfield, Tuesday Communion and Coffee in Tilgate, The Gate Café and ‘Cake and Company’ in Southgate, and our two Toddler groups.

We provide three buildings for people to enjoy:

- We maintain the fabric of the church buildings as a resource for worship and community events for each of our three neighbourhoods.

We provide tangible pastoral and financial support to the poor and needy:

- We actively encourage our members to be involved in the Crawley Foodbank Partnership, Open House (charity for homelessness), Oasis (crisis pregnancy centre) and Christians Against Poverty (Life skills training and debt counselling) and the ‘Love your Neighbour scheme. We also offer financial support to these agencies.

We consider the needs of people served by other charities and overseas:

- We give grants to wider Christian charities. As well as the organisations named above, we give to the national charities CPAS and Home Start. And we give to the international charities TEAR Fund, Mercy Ships, Mission Aviation Fellowship, Kids Alive and New Life Africa International.

What we achieved and how we affected beneficiaries' lives

Attendance at worship

The parish has the privilege of serving parts of Crawley which are relatively needy. Deprivation indexes put the area in the lowest quarter of the country as a whole and parts of Broadfield are in the lowest ten percent. While we have people who attend from all parts of the town, most of our attenders are from the parish itself. This is a fulfilment of our aim to serve the whole community of the parish. The churches and their activities are open to everyone, and we are pleased that racially mixed population of Crawley is well represented in our congregations.

We believe that voluntary attendance to worship the Lord Jesus Christ, is a major demonstration of the public benefit of our activities.

We discontinued online services once most people had returned to corporate worship. An online presence is maintained through our three websites, which amongst other things, give access to recorded sermons. We continue to use Zoom for meetings as and when it is appropriate.

Jill's prayer ministry after services is so helpful.'

Holy Trinity member

The average regular weekly attendance for the parish as a whole, counted during October was 154 adults and 20 children. The worshipping community figure for the whole parish is 273. Included in this figure are those who attend the monthly 'Messy Church' event which is run as a combined event for the whole parish. Messy Church continues to grow, with new families joining us most months.

We are keen to encourage the involvement of all ages, and as well as the Messy Church services in Tilgate, the churches at Southgate and Broadfield hold regular children's groups on Sundays as well as some midweek activities. 'First Friday Fun Club' at St Mary's attracts a good number of children who do not come on Sundays.

Teaching, baptising and nurturing new and existing believers.

We regularly run the Alpha course in our parish and it is always encouraging to see people coming to faith. We also ran two Lent courses, one in person and one via Zoom. During the year

we have baptised ten people and have held funeral services for nine. Some of these were church members, but often we take funeral services for people who have not attended but who have requested a Church of England funeral. Two of our members were confirmed this year.

During the year, many of our members meet in small groups (home groups) for fellowship, Bible study and prayer. These groups are mainly lay-led and form a very important part of our support structure. 'The Bible Course' and 'The Prayer Course' are examples of home group materials used this year.

The church has brought me and my family peace of mind and a friendly, welcoming community.

St Mary's member

Evangelism and outreach

We have a number of ways in which we seek to reach out to and serve our communities: Our cafes at Christ the Lord and St Mary's and our Communion and coffee at Holy Trinity. We have a group for older people at St Mary's (Cake and Company) and a similar one (Knit and Natter) at Holy Trinity.

'It gives me a reason to go out.'

'Monday Munch' customer

Our Toddler groups, First Friday Fun Club and Messy Church all cater for children and families. These have all grown in numbers this year.

Our 'Community Fun Days' take place twice a year at St Mary's. The activities are free of charge and it is always good to see members of the community who may not be regular church members enjoying

themselves.

Contact with our local schools has resumed after the Covid restrictions. We are in touch with all six primary schools in the parish: in many we take regular assemblies, and/or welcome the school communities into our churches for special festivals. Carol services, Harvest Festival, and Easter events took place in our churches this year

Provision of the church building for people to enjoy.

All three of our churches are multi-purpose buildings and are widely used during the week for both church and community activities. The Church of Christ the Lord in Broadfield is physically connected to the Broadfield Community Centre and works closely with it.

Community users of our buildings include Songbirds Choir (St M); 'Wobble' (seated exercise group), Knit and Natter a drum teacher and a dance class (HT). Christ the Lord Broadfield has become home to regular performances by the excellent 'Ensemble Reza' which offers its services to the community free of charge. St Mary's and Holy Trinity are also used as polling stations.

During the year, St Mary's was made available free of charge to the local Ukrainian community for social and teaching events.

In each of our churches, a lot of work goes on to make our buildings safe and weatherproof places for the congregation and community to enjoy. Major work is planned at St Mary's and Holy Trinity for 2023.

'Being able to get our socialize, meet new people, talk to others; it all helps with anxiety.'

'Monday Munch' Customer

'Wriggle and Roll' is always good fun for the little ones. The volunteers are so helpful and it's a great place to meet other parents.

Young mum

Provision of pastoral care for people living in the parish

Pastoral care is offered by all the clergy, ably assisted by many of the laity. Hospital visits, home visits to the housebound and services in residential homes are regularly

undertaken. We are delighted to have a Parish Nurse on our team who does a wonderful job in Broadfield giving advice and signposting people to the agencies which can provide help.

A number of our members volunteer with Open House (working with the homeless) Crawley Food bank Partnership, Oasis (Crisis pregnancy centre) and Christians Against Poverty Life Skills.

Provision of tangible support to the poor and needy

All year round, and especially at harvest time, we collect food to be given to the Crawley Foodbank Partnership. At Christmas, we collect gifts which can be given to the residents at Open House. We also offer some support to Sussex Aid, which provides clothing and other necessary items for refugees, of which there are many in our town.

The Gate café is like sunshine on a rainy day

Café customer

Other charitable giving

The churches each give a percentage of their income to charities including Mercy Ships, CPAS, TEAR Fund, Kids Alive, Open House, Christians Against Poverty, Easter Team, New Life Africa International, Home Start, Mission Aviation Fellowship.

We help to raise funds for the Diocesan Family Support Worker who is based in Broadfield.

FINANCIAL REVIEW 2022

The financial statements

These are the statutory financial statements for the whole parish, bringing together the results for each church and the central PCC funds. The law largely prescribes the format, in particular the separate accounting for unrestricted funds, available for any purpose, and restricted funds which must be used for a specific purpose.

Review of 2021

Unrestricted Funds

The combined results for the three Churches plus the Parish Office were:

- Income: £214,854: an increase of £61,837 compared to 2021 (£153,017)
- Expenses: £172,137: an increase of £14,974 compared to 2021 (£157,163).
- Surplus: £42,717 (2021: Deficit £4,146).

Income was significantly higher than 2021. This is a reflection of increased regular giving, plus higher levels of rents for lettings. However the major part of the increase came from unplanned gifts of significant size amounting to £35,000 including gift aid. The increase in expenses was due to rising costs of supplies of all kinds plus higher property maintenance expenses. Given that our budget for 2022 predicted a deficit on unrestricted funds of £8,900 we can be thankful for this result.

Deducted from the surplus above was the loss on investments which was £18,164 (2021: gain £25,890). This amount, plus a transfer from restricted funds, resulted in an increase in unrestricted funds of £28,071 (2021: £23,004).

Restricted Funds

The total of restricted funds increased by £9,163 in 2022 and stood at £149,848 at the year-end. Note 10 details the movements of the restricted and designated funds.

Contribution to the Diocese

The contribution from the parish was £107,000 (2022: £102,000). Income from the Arnold Trust which pays for a part of our contribution was £9,829 (2021: £9,350).

Balance Sheet and Reserves

Our net assets on the balance sheet increased by £35,473 to £420,385 (2021: £384,912). The increase resulting from our normal activities (£53,637) was reduced by the loss on investments which appears in the Statement of Financial Activities under "Gains/(Losses) on investments".

Investment Policy

Funds are held in immediate access deposits with Barclays Bank and the CBF Church of England Investment Fund. Interest received in the year from the bank accounts was minimal and was exceeded by charges. Partly in response to this, in February 2019 the PCC invested £60,000 in equal amounts of shares in two CBF Church of England Investment Funds. In March 2020 St. Mary's added £30,000 to each so that at 31 December 2020 the PCC has invested £180,000: £60,000 on its own account and £120,000 on behalf of St. Mary's.

The investments are realisable in whole or in part without delay and so form part of our liquid reserves. As at 31 December 2022 their market value was £230,222, and despite a loss of £18,164 in 2022, by 31 March 2023 £9,464 had been recovered. The current value represents a gain of £59,686 or 33% on the capital investments of £180,000

Outlook for 2023

In 2022, the PCC fulfilled its pledged contribution to the diocese of £107,000 and has maintained its pledge for 2023 at the same level which reflects the PCC's commitment to continue to play its part in supporting the wider work of the diocese. It should however be noted that compared to the other parishes in the deanery, the PCC's contribution represents one of the highest in terms of the percentage of unrestricted total income.

2023 will be challenging one in terms of ministry resources as a result of the vacancy at Christ the Lord Broadfield. With one full-time incumbent and one part-time non-stipendiary post it will be difficult to maintain activities at their 2022 level which may have a negative effect on income. Hopefully, the vacancy will not be for too long, and we appreciate the support of both deanery and diocese in enabling a post to be funded in this populous and very needy area.

In setting a budget for 2023 the PCC relied on the continuance of pledged giving but not the extra unplanned gifts which provided the surplus for 2022. Hence it estimates a budget deficit of £36,200 for 2023. It is also facing an interregnum at Christ the Lord; the probability that building repairs at Holy Trinity will cost in excess of that which is estimated in the budget, and the certainty of increased fuel costs which may also be higher than estimated.

In the midst of these financial uncertainties the PCC will continue to review the financial situation as the year unfolds and hopes that, as in previous years, its deficit predictions will prove unfounded. However, with unrestricted reserves standing at £270,537 at the end of 2022, the trustees have concluded that there are no material uncertainties about the PCC's ability to continue as a going concern.

From the start of 2022 we implemented financial management software which enabled the production of the reports which are attached, and appointed a new Independent Examiner. Changes require extra work before their benefits are fully realised. Therefore on behalf of the PCC, I would like to thank Suzette Downs, the church treasurers, and all those who help in any way in the processes that result in the preparation of the financial records, not forgetting the work done on our behalf over a number of years by the staff of Alexandra Durrant in finalising the accounts and undertaking the independent examination.

Peter Wigglesworth April 2023



Section A

Independent Examiner's Report

Report to the trustees/
members of

The Parochial Church Council of the Parish of South Crawley

On accounts for the year
ended

31 December 2022

Charity no

1136132

Set out on pages

1-7

(remember to include the page numbers of additional sheets)

Respective responsibilities
of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

The charity's trustees consider that an audit is not required for this year under section 144 of the Act and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the applicable Directions given by the Charity Commission (under section 145(5)(b) of the Act, and
- to state whether particular matters have come to my attention

Basis of independent examiner's statement My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the

accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement In connection with my examination, no material matters have come to my attention (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

S. Downes

Date:

28/4/2023

Name:

S. DOWNES

Relevant professional
qualification(s) or body

Relevant professional qualification(s) or body (if any):

--

Address:

12 HIGHWOOD CRESCENT
HORSHAM
RH12 1EN

Section B	Disclosure
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Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Parish of South Crawley 2022

Statement of Financial Activities

	Unrestricted Fund	Restricted Funds	Total Funds 2022	Total Funds 2021	Notes
	£	£	£	£	
Income from:					
Donations and legacies	195,267	30,610	225,878	214,958	
Church activities	3,493	3,330	6,822	3,353	
Other fundraising activities	14,227	-	14,227	6,894	
Investments	98	-	98	20	
Other receipts	1,768	1,082	2,850	-	
Total income	214,854	35,022	249,876	225,225	2
Expenditure on:					
Raising Funds	-	-	-	302	
Missionary & Charitable Grants	10,690	2,050	12,740	14,050	
Ministry Costs	107,501	6,435	113,936	114,029	
Other Church Activity Costs	52,946	15,614	68,560	64,466	
Governance	1,000	-	1,000	4,656	
Total expenditure	172,137	24,099	196,237	197,503	3
Net income/(expenditure)	42,717	10,922	53,639	27,722	
Gains/ (losses) on investments	(18,164)	-	(18,164)	25,890	5
Transfers between funds	1,759	(1,759)	-		
Net movement in funds	26,312	9,163	35,475	53,612	
Total funds brought forward	244,225	140,686	384,911	331,337	
Total funds carried forward	270,537	149,849	420,386	384,949	

Parish of South Crawley 2022

Balance Sheet

	Total Funds 2022	Total Funds 2021	Notes
	£	£	
Intangible assets	-	-	
Equipment	2,548	2,740	
Total fixed assets	2,548	2,740	4
Stocks	-	-	
Debtors, prepayments, accrued income	10,079	13,474	6
Investments	230,222	188,386	5
Cash at bank and in hand	181,826	186,176	
Total current assets	422,127	388,036	
Creditors: Amounts falling due within one year	(4,288)	(5,864)	7
Net current assets or (liabilities)	417,838	382,172	
Total assets less current liabilities	420,386	384,912	
NET ASSETS	420,386	384,912	
Unrestricted funds			
Designated Funds	110,146	10,569	
General Funds	160,392	237,855	
	270,538	248,424	
Restricted Funds	149,848	136,488	
Total charity funds	420,386	384,912	

Notes to the financial report 2

Analysis of income

	Unrestricted Fund	Restricted Funds	Total Funds 2022	Total Funds 2021
	£	£	£	£
Planned giving (excl. tax refunds)	110,558	18,155	128,713	111,494
Planned giving (no tax refunds)	10,696	530	11,226	16,778
Unplanned giving at services	10,280	1,985	12,265	2,217
Other Unplanned giving	24,230	2,349	26,579	21,626
Special Appeals	-	-	-	-
Gift Aid recoverable	29,296	4,592	33,887	31,895
Grants	10,208	3,000	13,208	29,948
Legacies	-	-	-	1,000
Donations and legacies	195,267	30,610	225,878	214,958
Fees for weddings & funerals	1,226	-	1,226	1,856
Church events/groups with charges	2,267	3,330	5,596	1,497
	-	-	-	-
Church activities	3,493	3,330	6,822	3,353
Church Hall Rental, non-church hirers	14,048	-	14,048	5,990
Other Fundraising Activities	180	-	180	904
Other Fundraising Activities	14,227	0	14,227	6,894
Bank interest	98	-	98	20
	-	-	-	-
Investments	98	0	98	20
Other income	1,768	1,082	2,850	0
Total income on all funds	214,854	35,022	249,876	225,225

Notes to the financial report 3

Analysis of expenses

	Unrestricted Fund	Restricted Funds	Total Funds 2022	Total Funds 2021
	£	£	£	£
Obtaining Grants and other funding	-	-	-	302
Cost of raising funds	-	-	-	302
Overseas Mission	-	-	-	-
Christian Relief & Development	4,870	1,800	6,670	8,935
Home mission & church societies	3,370	-	3,370	3,190
Secular charities & relief of the poor	2,450	250	2,700	1,925
Missionary & Charitable Grants	10,690	2,050	12,740	14,050
Diocesan Contribution	100,704	-	100,704	102,000
Clergy Housing	5,561	-	5,561	4,617
Other clergy/ministry costs	1,236	-	1,236	1,107
Parish Nurse (Christ the Lord)	-	6,435	6,435	6,305
Ministry Costs	107,501	6,435	113,936	114,029
Building running & maintenance	33,595	385	33,979	18,873
Building, Equipment & Furnishing over £500	3,811	10,284	14,095	25,787
Services & worship	711	-	711	2,693
Evangelism, education & training	685	-	685	685
Church Activity Costs	4,292	4,946	9,238	1,454
Bank charges	273	-	273	742
Bookstall & office service costs	1,064	-	1,064	1,669
PCC Office Support	8,515	-	8,515	12,563
	0			
Church Activity Costs	52,946	15,614	68,560	64,466
		-	-	2,328
Independent Examination	1,000	-	1,000	2,328
Governance	1,000	0	1,000	4,656
Total expended on all funds	172,137	24,099	196,237	197,503

Notes:

Building, Equipment & Furnishing over £500:

St. Mary's: Church Kitchen refurbishment: £8,454

Christ the Lord: Roof Repair: £1,829

Holy Trinity: Repointing; windows: £3,811.

4 Tangible fixed assets

	Freehold land and buildings	Audio visual equipment	Office equipment	Total fixed assets	Notes
	£	£	£	£	
Cost or valuation					
At 1 January 2022	-	-	2,740	2,740	
Additions: Holy Trinity: Kitchen Equipment	-	-	1,260	1,260	
Disposals	-	-	-	-	
Depreciation	-	-	(1,452)	(1,452)	
At 31 December 2022	-	-	2,548	2,548	

5 Current Assets

	Unrestricted Fund	Restricted Funds	Endowed Fund/s	Total Funds 2022	Notes
	£	£	£	£	
Market value 1 January 2022	188,386	-	-	188,386	
Disposals at carrying value	-	-	-	-	
Purchases at cost	60,000	-	-	60,000	
Net gains and revaluation	(18,164)	-	-	(18,164)	
Market value 31 December 2022	230,222	0	0	230,222	

Notes to the financial report

6,7,8,9

6 Debtors

	Unrestricted Fund	Restricted Funds	Total Funds 2022	Total Funds 2021	Notes
	£	£	£	£	
Income tax recoverable	8,468	0	8,468	7,201	
Prepayments and accrued income	1,590	0	1,590	6,226	
Other debtors	21	0	21	47	
	10,079	0	10,079	13,474	

7 Creditors: amounts falling due within one year

	Unrestricted Fund	Restricted Funds	Total Funds 2022	Total Funds 2021	Notes
	£	£	£	£	
Deferred income	0	0	0	0	
Accruals for utilities and other costs	3,693	0	3,693	0	
Archdeacon's loan	0	0	0	4,656	
Other creditors	595	0	595	1,208	
	4,288	0	4,288	5,864	

8 Transfers between funds

	Unrestricted Fund	Restricted Funds	Total Funds 2022	Total Funds 2021	Notes
	£	£	£	£	
(See Note 10)	-	-	-	-	
	-	-	-	-	

9 Analysis of net assets by fund

	Unrestricted Fund	Restricted Funds	Total Funds 2022	Total Funds 2021	Notes
		£	£	£	
Fixed assets for church use	2,547	-	2,547	2,740	
Investments	220,598	9,624	230,222	188,386	
Current assets (except cash)	8,795	1,284	10,079	13,474	
Cash at bank and on deposit	42,813	139,013	181,826	186,176	
Current liabilities	(4,214)	(74)	(4,288)	(5,864)	
Long term liabilities	-	-	-	-	
	270,539	149,847	420,386	384,912	

Notes to the financial report 10,11

10 Statement of funds

	Balances b/fwd 1 Jan 2022	Income	Expenditure	Transfers, other gains and losses	Balances c/fwd 31 Dec 2022
	£	£	£	£	£
Designated Funds:					
St. Mary's: Gate Café	2,133	1,973	1,912	42	2,236
St. Mary's: Ballard Legacy	7,640	0	0	0	7,640
St. Mary's: PCC General	106,418	112,247	111,652	(6,743)	100,269
Total: Designated Funds	116,191	114,220	113,564	(6,701)	110,146
Restricted Funds:					
St. Mary's: Building Fund	106,441	22,276	10,278	(80)	118,359
St. Mary's: Pot of Grace	6,314	-	1,214	-	5,101
St. Mary's: Wriggle & Roll	2,556	118	301	-	2,373
St. Mary's: Messy Church	1,976	-	-	(1,976)	-
St. Mary's: Flower Fund	834	755	483	(1,106)	-
St. Mary's: Craft Club	113	-	13	(100)	-
Holy Trinity: Messy Church	160	6	331	1,976	1,811
Holy Trinity: Building Fund	5,645	1,370	-	(290)	6,725
Holy Trinity: Music Fund	2,246	560	86	(168)	2,552
Holy Trinity: Memorial Fund	215	-	-	-	215
Christ the Lord: Monday Munch	813	283	-	-	1,096
Christ the Lord: Children	1,642	-	44	-	1,599
Christ the Lord: Building	976	2,413	1,830	-	1,560
Christ the Lord: Parish Nurse	9,979	4,200	6,435	(15)	7,729
Christ the Lord: Teddies	774	1,065	1,110	-	729
Total: Restricted Funds	140,685	33,045	22,123	(1,759)	149,848
General fund	128,034	201,334	159,272	(9,703)	160,392
Designated Funds	116,191	114,220	113,564	(6,701)	110,146
Total of all unrestricted funds	244,225	315,554	272,836	(16,405)	270,538
Total funds	£384,911	£348,599	£294,959	£(18,164)	£420,386

Notes:

St. Mary's: Messy Church Fund transferred to Holy Trinity, reflecting change of venue

St. Mary's: Flower Fund & Craft Club balances transferred to General Fund (DCC decision: separate funds no longer required)

Total Funds: Transfers, Other Gains & Losses: Balance of Transfers is £0; £18,164 is loss on Investments in PCC and General.

11 Prior year Statement of Financial Activities comparative figures for this year

	Unrestricted Fund	Restricted Funds	Total Funds 2021
	£	£	£
INCOME FROM:			
Donations and legacies	144,152	70,806	214,958
Church activities	2,782	571	3,353
Other Fundraising activities	6,074	820	6,894
Investments	9	11	20
Other receipts	-	-	-
Total incoming resources	153,017	72,208	225,225
EXPENDITURE ON:			
Raising funds	302	-	302
Missionary & Charitable Grants	11,375	2,675	14,050
Ministry Costs	98,374	15,655	114,029
Other Church Activity Costs	42,456	22,047	64,503
Governance	4,656	-	4,656
Total resources used	157,163	40,377	197,540
Gains/(losses) on investments	25,890	-	25,890
Net income/(expenditure)	21,744	31,831	53,575
Transfers between funds	1,260	(1,260)	-
Net Movement on Funds	23,004	30,571	53,575
Balances brought forward at 1 January 2022	225,420	105,917	331,337
Balances carried forward at 31 December 2022	248,424	136,488	384,912

Accounts

Parish of South Crawley

Trustees Annual Report and Financial Statements of

the Parochial Church Council for the year ended 31 December 2021

The Parish of South Crawley incorporates | St Mary's Southgate | Holy Trinity Tilgate | Christ the Lord Broadfield |
Parish Office address: St Mary's Rectory, Forester Road, Southgate, Crawley RH10 6EH

Charity Registered No: 1136132

Our aims and purposes as a charity

The PCC has the responsibility of co-operating with the incumbent and team vicars, in:

- The promotion of the gospel of the Lord Jesus Christ according to the doctrines and practices of the Church of England
- Promoting in the parish the whole mission of the church, pastoral, social, evangelistic and, ecumenical. This can be summed up as 'To know Jesus better and make Him better known'
- Providing practical and spiritual support and care for people in the parish, from the youngest to the eldest, irrespective of level of need or ability to pay.
- Providing financial support to other organisations with similar objectives.

What we planned to do to achieve our charitable objectives

When planning our activities for the year, our incumbent and the PCC have considered the Charity Commission's guidance on public benefit and, in particular, the specific guidance on 'charities for the advancement of religion'.

The council has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016, fully recognising its duty to have due regard to House of Bishops' guidance on safeguarding children and vulnerable adults.

The parish covers three of the neighbourhoods of Crawley and has a church in each area, namely St Mary's Southgate, Holy Trinity Tilgate, and Christ the Lord, Broadfield. The PCC has oversight of the whole parish. Much of the day-to-day decision-making is delegated to the District Church Council of each church. Each DCC has representatives on the PCC.

For this year we discussed and planned the following objectives and activities to fulfil our aims:

Objectives and Activities

We enable as many people as possible to worship at our churches and to become part of our parish community:

- We have remained as accessible as possible while following all Covid rules and advice.
- Teaching, baptising and nurturing new and existing believers is something we do at least weekly on Sundays and also through many different weekday meetings.

We offer services of worship to God:

- Five or six services of Christian Worship are held across the parish every week of the year, with extra ones around the festivals of Christmas and Easter.

- Our services are open to all and attract a range of people from the area we serve, including many ethnic minority members.
- We put faith into practice, through prayer and attending to Scripture, through musical worship and sacrament, as well as through community and social events.

We promote the gospel and pray that the unchurched may find life in Jesus Christ:

- We assist people from all walks of life to develop their knowledge of, and trust in, Jesus
- We offer courses to advance religion, including the Alpha course, and take part in educational courses, such as safeguarding training.
- We aim to live out our Mission Statements – ‘Worshipping Jesus, Making him known, Sharing his love’ (St Mary’s); ‘The heartbeat of God in the community’ (HT) ‘In the community, of the community’ (CtL).
- We have established home groups at which we learn about the Bible, and engage in worship, prayer and fellowship.

We engage in evangelism and outreach to the parish in various ways:

- We reach out to the unchurched and provide community cohesion through provision of Messy Church, Community Days, The Alpha Course, Craft evenings, The Wellbeing café in Broadfield, Tuesday Communion and Coffee in Tilgate, The Gate Café in Southgate, and our two Toddler groups.

We provide three buildings for people to enjoy:

- We maintain the fabric of the church buildings as a resource for worship and community events for each of our three neighbourhoods.

We provide tangible pastoral and financial support to the poor and needy:

- We actively encourage our members to be involved in the Crawley Foodbank Partnership, Open House (charity for homelessness) and Oasis (crisis pregnancy centre). We offer financial support to these agencies and also to Christians Against Poverty (Life skills training and debt counselling).

We consider the needs of people served by other charities and overseas

- We give grants to wider Christian charities. As well as the organisations named above, we give to the national charities CPAS and Home Start. And we give to the international charities TEAR Fund, Mercy Ships, Mission Aviation Fellowship, Kids Alive and New Life Africa International.

What we achieved and how we affected beneficiaries’ lives

Attendance at worship

The parish has the privilege of serving parts of Crawley which are relatively needy. Deprivation indexes put the area in the lowest quarter of the country as a whole and parts of Broadfield are in the lowest ten percent. While we have people who attend from all parts of the town, most of our attenders are from the parish itself. This is a fulfilment of our aim to serve the whole community of

the parish. The churches and their activities are open to everyone, and we are pleased that racially mixed population of Crawley is well represented in our congregations.

We contend that voluntary attendance to worship the Lord Jesus Christ, is a major demonstration of the public benefit of our activities.

At the beginning of the year, it was not possible to hold public worship because of Covid restrictions. During this time all three of our churches offered online services which were viewed by many people, not all of them regular members. As restrictions were lifted, we were able to re-introduce live worship.

'St Mary's is very supportive - it's a good place to share ideas and concerns. Thank you for the prayers.' Church member

'It's such a friendly cafe; I like to come along for a couple of hours, it breaks up the week. And there's lots of laughter.' Gate Cafe Customers

The average regular weekly attendance for the parish as a whole, counted during October was 100 adults and 18 children. The worshipping community figure for the whole parish is 245. Included in this figure are those who attend the new 'Messy Church' event monthly which is now run as a combined event for the whole parish. There was an exceptionally good attendance at this year's 'Messy Christingle' service.

We are keen to encourage the involvement of all ages, and as well as the Messy Church services in Tilgate, the churches at Southgate and Broadfield hold regular children's events on Sundays as well as some midweek activities. 'First Friday Fun Club' at St Mary's restarted in October after the lockdown, and attracts a number of children who do not come on Sundays.

'Our granddaughters wait for Messy Church from one month to the next, and is a real highlight for us all – Fun, Friends and Faith'
SM, Southgate

Teaching, baptising and nurturing new and existing believers

We regularly run the Alpha course in our parish and it has been encouraging to see people coming to faith this year. We also ran a Lent course. We did this via Zoom because of the lockdown. It worked surprisingly well and we will use this format again next year. During the year we have baptised 6 people and have held funeral services for 29. Some of these were church members, but often we take funeral services for people who have not attended but who have requested a Church of England funeral.

During the year, many of our members meet in small groups (home groups) for fellowship, Bible study and prayer. These groups are mainly lay-led and form a very important part of our support structure.

Evangelism and outreach

We have a number of ways in which we seek to reach out to and serve our communities: Our cafes at Christ the Lord and St Mary's and our Communion and coffee at Holy Trinity. We have a group for older people at St Mary's (Cake and Company) and a similar one (Knit and Natter) at Holy Trinity.

Our Toddler groups, First Friday Fun Club and Messy Church all cater for children and families. These have all grown back to pre-Covid attendance figures over the year.

This year we were pleased to be able once again to hold our Community Days. These take place twice a year at St Mary's. The activities are free of charge and it is always good to see members of the community who may not be regular church members enjoying themselves.

Contact with our local schools has been sadly reduced this year because of Covid restrictions. Plans in place for school carol service at Holy Trinity and St Mary's in 2021 were cancelled last minute when Covid rates rose in schools. However, we have worked to keep in touch with all six primary schools and look forward to being invited in to take assemblies, and to hosting school visits to the churches in 2022.

Provision of the church building for people to enjoy

All three of our churches are multi-purpose buildings and are widely used during the week for both church and community activities. The Church of Christ the Lord in Broadfield is physically connected to the Broadfield Community Centre and works closely with it.

Community users of our buildings include Home Start (HT), Songbirds Choir (St M) and 'Wobble' (seated exercise group), Knit and Natter and a drum teacher (HT). St Mary's and Holy Trinity are also used as polling stations.

In each of our churches this year, a lot of work has gone into making our buildings safe and weatherproof places for the congregation and community to enjoy.

'Over the recent years of the covid19 situation Holy Trinity has demonstrated to me the steadfast faithfulness of God. Online services, Zoom gatherings, telephone conversations, waves and smiles across the garden fence, joint shopping trips have all helped us keep positive and feel we still function as a family

"When I was applying for my Personal Independence Payments, Juliette designed a chart to help me answer the questions fully. As a result I was able to think through what was required and eventually got my benefits."

Parish nurse service user

Provision of pastoral care for people living in the parish

Pastoral care is offered by all the clergy, ably assisted by many of the laity. Hospital visits, home visits to the housebound and services in residential homes have once again been curtailed by the pandemic, but thankfully we are seeing these opportunities open up once

more. We are delighted to have a Parish Nurse on our team who does a wonderful job in Broadfield giving advice and signposting people to the agencies which can provide help.

A number of our members volunteer with Open House (working with the homeless) Crawley Food bank Partnership, Oasis (Crisis pregnancy centre) and Love Your Neighbour - Crawley (shopping and telephone support for the housebound; marshalling at vaccination centres).

Provision of tangible support to the poor and needy

All year round, and especially at harvest time, we collect food to be given to the Crawley Foodbank Partnership. At Christmas, we collect gifts which can be given to the residents at Open House. We have begun more recently to support Sussex Aid, which provides clothing and other necessary items for refugees, of which there are many in our town.

Other charitable giving

'I would like to thank you very much for all your help and generosity towards me, especially when you accompanied me to my difficult appointment.' Broadfield Resident

The churches each give a percentage of their income to charities including Mercy Ships, CPAS, TEAR Fund, Kids Alive, Open House, Christians Against Poverty, Easter Team, New Life Africa International, Home Start, Mission Aviation Fellowship.

We have also helped raise funds for the Diocesan Family Support Worker.

FINANCIAL REVIEW 2021

The financial statements

These are the statutory financial statements for the whole parish, bringing together the results for each church and the central PCC funds. The law largely prescribes the format, in particular the separate accounting for unrestricted funds, available for any purpose, and restricted funds which must be used for a specific purpose (Note 1B to the financial statements).

Review of 2021

Unrestricted Funds

The combined results for the three Churches plus the Parish Office were:

- Income: £153,017: an increase of £997 compared to 2020 (£152,020)
- Expenses: £157,163: an increase of £6,997 compared to 2020 (£150,166).
- Deficit: £4,146 (2020: Surplus £1,854).

Income was slightly higher than 2020, reflecting the maintenance of the same level of pledged giving and a modest increase in income from lettings following the ending of the Covid-19 lockdown. The increase in expenses was due to rising costs of supplies of all kinds plus higher property maintenance expenses. Given that our budget for 2021 predicted a deficit on unrestricted funds of £8,100 we can be thankful for this result.

Added to the above result the gain on investments which was £25,890 (2020: £33,739). This amount, plus a transfer from restricted funds, resulted in an increase in Unrestricted Funds of £23,004. (see Note 11 and Investment Policy, below)

Restricted Funds

The total of restricted funds increased by £30,571 in 2021 and stood at £136,488 at the year-end. Note 6 to the accounts provides details of the major building works undertaken in 2020 and Note 13 details of the movements of the most significant restricted and designated funds.

Contribution to the Diocese

The contribution from the parish was £102,000 (2020: £101,854). Income from the Arnold Trust which pays for a part of our contribution was £9,350 (2020: £12,912).

Balance Sheet and Reserves

Our net assets on the balance sheet increased by £53,575 to £384,912 (2020: £331,337). Half of this increase is accounted for by the gain on investments as mentioned above (see also below). After our reserves funded the 2021 deficit, the remainder was due to the increase in restricted funds. We aim to hold sufficient uncommitted liquid reserves for the parish as a whole to meet six months' normal running costs, and for each church and the central PCC fund to meet four months normal running costs, in case of emergencies or unexpected decreases in income. As at 31 December 2020 the parish as a whole had uncommitted reserves of 19.3 months (2020: 17.4 months). Only Christ the Lord (3 months) was unable to reach the target of 4 months.

Investment Policy

Funds are held in immediate access deposits with Barclays Bank and the CBF Church of England Investment Fund. Interest received in the year from the bank accounts was minimal and was exceeded by charges. Partly in response to this, in February 2019 the PCC invested £60,000 in equal amounts of shares in two CBF Church of England Investment Funds. In March 2020 St. Mary's added £30,000 to each so that at 31 December 2020 the PCC has invested £120,000: £60,000 on its own account and £60,000 on behalf of St. Mary's.

The investments are realisable in whole or in part without delay and so form part of our liquid reserves. As at 31 December 2020 their market value was £188,386 which was an increase in value in the financial year of £25,890. This appears in the Statement of Financial Activities under "Gains/(Losses) on investments". Note 1(G) explains the accounting policy for investments of this kind.

Outlook for 2022

Despite the uncertain economic outlook, the PCC pledged to maintain its contribution to the diocese for 2021 at £102,000 and that pledge was fulfilled. In determining the budget for 2022 the PCC pledged £100,700 which reflects Holy Trinity's commitment to significant repair costs to the Church building and the fact that its minister is self-supporting. Despite the overall reduction, the combined contributions of St Mary's and Holy Trinity is still in excess of the requested contribution for one post. The congregation of Christ the Lord Broadfield is able to make very little contribution to its Ministry Costs, but we appreciate the support of Deanery and Diocese in enabling a post to be funded in this populous and very needy area.

Income from the Arnold Trust was reduced from £12,900 in 2020 to £9,350 in 2021 and there is no sign that it will increase in 2022.

Despite a predicted budget deficit of £8,900 for 2022, the PCC will continue to play its part in supporting the wider work of the Diocese at the cost of drawing on its reserves, if necessary. It will continue to review the financial situation as the year unfolds and hopes that, as in previous years, its deficit predictions will prove unfounded. However, with unrestricted reserves standing at £248,400 at the end of 2021, the trustees have concluded that there are no material uncertainties about the PCC's ability to continue as a going concern.

On behalf of the PCC, I would like to thank the church treasurers and all those who help in any way in the processes that result in the preparation of the financial records.

Thanks are also due to the staff of Alexandra Durrant for the finalisation of the accounts and for the independent examination.

Peter Wigglesworth April 2022

PCC of South Crawley
2021 Financial Review and Financial Statements

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE PCC OF SOUTH CRAWLEY

I report on the financial statements of the Parochial Church Council of South Crawley for the year ended 31 December 2021, which are set out on pages 8 to 19.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the financial statements. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility

- to examine the financial statements under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the financial statements present a true and fair view, and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 130 of the Charities Act 2011; and
 - to prepare financial statements which accord with the accounting records and which comply with the accounting requirements of the Charities Act 2011 have not been met
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the financial statements to be reached.

Alexandra Durrant FCA
10a/12a High Street
East Grinstead
West Sussex
RH19 3AW

April 2021

PCC of South Crawley
2021 Financial Review and Financial Statements

STATEMENT OF FINANCIAL ACTIVITIES
for the year ended 31 December 2021

	Note	Unrestricted Funds 2021 £	Restricted Funds 2021 £	Total Funds 2021 £	Total Funds 2020 £
INCOME FROM:					<i>note 17</i>
Donations and legacies	2	144,152	70,806	214,958	199,274
Church activities	2	2,782	571	3,353	1,769
Other fund-raising activities	2	6,074	820	6,894	4,138
Investments	2	9	11	20	162
Total incoming resources		153,017	72,208	225,225	205,343
EXPENDITURE ON:					
Raising funds	3	302	0	302	838
Church activities	3	152,205	40,377	192,582	170,062
Other	3	4,656	0	4,656	4,440
Total resources used		157,163	40,377	197,540	175,340
Gains/(losses) on investments	11	25,890	0	25,890	33,739
Net income/(expenditure)		21,744	31,831	53,575	63,742
Transfers between funds		1,260	(1,260)	0	0
Net movement on funds		23,004	30,571	53,575	63,742
Balances brought forward at 1 January 2021		225,420	105,917	331,337	267,595
Balances carried forward at 31 December 2021		248,424	136,488	384,912	331,337

Explanation : This is the summarised 2021 "history". Incoming resources (income) add to the net assets owned by the parish. Resources used (expenses) reduce them. These figures are on the accruals basis: that is, they include amounts earned or due for 2021, even if not paid by the year end.

Some transactions do not change net assets. For example, paying off a loan reduces both cash (an asset) and the outstanding loan (a liability). Buying a fixed asset (such as new equipment) changes one asset (cash) for another (the equipment), whose value is then written off as an expense (depreciation).

Brackets indicate negative figures.

PCC of South Crawley
2021 Financial Review and Financial Statements

BALANCE SHEET
at 31 December 2021

	Note	Unrestricted Funds 2021 £	Restricted Funds 2021 £	Total Funds 2021 £	Total Funds 2020 £
Fixed Assets					
Equipment	9	2,740	0	2,740	3,149
Current Assets					
Stock		0	0	0	400
Debtors, prepayments, accrued income	10	6,479	6,995	13,474	17,720
Investments	11	188,386	0	188,386	162,496
Cash on short term deposit		13,062	54,562	67,624	67,616
Cash at bank and on hand		43,621	74,931	118,552	98,101
		251,548	136,488	388,036	346,333
Current Liabilities					
Creditors due within one year, accrued expenses, deferred income	12	(5,864)	0	(5,864)	(18,145)
<i>Net current assets</i>		245,684	136,488	382,172	328,188
<i>Total assets less current liabilities</i>		248,424	136,488	384,912	331,337
NET ASSETS		248,424	136,488	384,912	331,337
Unrestricted Funds					
Designated Funds	13	10,569		10,569	11,280
General Funds		237,855		237,855	214,140
		248,424		248,424	225,420
Restricted Funds	13		136,488	136,488	105,917
TOTAL FUNDS		248,424	136,488	384,912	331,337

Explanation: this is the financial "snap-shot" at the end of the year, showing the parish's assets and liabilities on 31 December, split between unrestricted and restricted funds. It does not include values for church buildings: Note 1 explains why.

Approved by the Parochial Church Council on 4 May 2022 and signed on its behalf by:

Rev Timothy Wilson (Chairman)

Peter Wigglesworth (Treasurer)

Notes 1 to 17 on pages 10 to 19 form part of these financial statements

NOTE 1 - ACCOUNTING POLICIES

A Accounting convention

We have prepared the financial statements in accordance with law (the Church Accounting Regulations 2006), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), and Charities SORP (FRS 102) - Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102)). We have prepared them on the accruals basis and under the historical cost convention, as modified by the revaluation of fixed assets.

The PCC is an unincorporated charity which meets the definition of a public benefit entity under FRS 102.

The trustees consider that there are no material uncertainties about the PCC's ability to continue as a going concern. This assessment takes into account the way in which the donor income held up during the worst of the Covid-19 lockdown and the gradual return to income from premises hire since September 2021.

The trustees do not consider that they have made any material judgements in applying the charity's accounting policies, nor that there is any material estimation uncertainty that is likely to affect the carrying values of assets within the next reporting period.

B Funds held by the PCC

Unrestricted funds - general funds which the PCC can use for its ordinary purposes. *Designated funds* are monies set aside by the PCC out of unrestricted funds for specific future purposes or projects. *Uncommitted reserves* are the unrestricted funds which are not invested in parish fixed assets (Note 16), and not designated for specific purposes.

Restricted funds - in this parish, donations or grants received for a specific purpose. The PCC can only use those funds for that purpose, unless the donor agrees another purpose. Any balance unspent at the end of the year is carried forward as a balance on that fund. Note 13 details the main restricted funds.

C Incoming resources

Incoming resources are accounted for gross (that is, not netting off related costs).

Collections, planned giving and other donations are recognised when received.

Tax refunds on gift aid donations are recognised when the income is recognised (even though received later).

Grants and legacies are recognised when the PCC is legally entitled to the amount due (and can quantify it).

Interest is accounted for as it accrues. *Other income* is recognised when it is receivable.

D Resources used

Grants and donations are accounted for when paid over, or when there is a binding obligation on the PCC.

Other resources used are stated gross and accounted for on an accruals basis.

Pension contributions: The charity operates a defined contribution pension scheme through NEST. The pension charge represents the amounts payable to NEST during the year.

E Fixed assets

Under Charities Act 2011 section 10(2), the financial statements do not include consecrated and beneficed property such as the church buildings, the rectory and the vicarages. We write off the costs of work on such property as an expense in the year it is incurred. Note 6 gives details of major projects.

The financial statements include other furnishings, fittings and other equipment as fixed assets if they cost over £500 or are part of a set costing over £1,000. We then write off the cost over five years, or 20 years for particularly long-life assets (see Note 9). This depreciation charge more fairly spreads the cost of expensive items over the period of use. Old assets bought before 1988 are not included in the financial statements.

Assets purchased out of restricted funds are not normally themselves restricted (ie they can be used for any purpose of the church). The purchase therefore gives rise to a transfer between restricted and unrestricted funds (Note 13). However, the assets remain restricted if they have to be used for a particular purpose.

NOTE 1 - ACCOUNTING POLICIES (continued)

F Current assets

Amounts owing to the PCC for rents, fees or other income are shown as debtors less provision for amounts that may prove uncollectible.

G Financial instruments

A financial instrument is a contract that gives rise to a financial asset of one entity and a financial liability or equity instrument of another entity. The following financial instruments are included in the PCC's balance sheet:

Short-term deposits including cash held on deposit with Central Board of Finance Church of England, or Charities Aid Foundation, or banks.

These are initially recognised and subsequently measured at face value.

Investment funds comprising listed investments, managed by CCLA

These are initially recognised at cost, and subsequently measured at market value, provided by CCLA on their statements, or as published on their website.

Net gains or losses on investments are taken to the SOFA.

The investments are realisable in whole or in part without delay and so form part of the charity's liquid reserves, and are shown in the balance sheet as part of current assets.

PCC of South Crawley
2021 Financial Review and Financial Statements

NOTE 2 - INCOME

	Unrestricted Funds 2021 £	Restricted Funds 2021 £	Total Funds 2021 £	Total Funds 2020 £
Donations and legacies				
Tax-efficient planned giving	91,109	20,385	111,494	114,330
Other planned giving	13,748	3,030	16,778	13,850
Unplanned giving at services	1,802	415	2,217	3,404
Other unplanned giving	10,937	10,689	21,626	14,256
Gift Aid tax refunds	25,556	6,339	31,895	31,528
Income from gifts and donations	143,152	40,858	184,010	177,368
Recurrent grants (see below)	0	9,350	9,350	12,912
One-off grants (see below)	0	20,598	20,598	8,994
Legacies	1,000	0	1,000	0
Grants and legacies	1,000	29,948	30,948	21,906
Total donations and legacies	144,152	70,806	214,958	199,274
Church activities				
Fees	1,856	0	1,856	738
Bookstalls and office services	0	0	0	80
Cafe and coffee shop income	715	0	715	509
Church events, youth clubs etc for which charges were made	211	571	782	442
	2,782	571	3,353	1,769
Other fund-raising activities				
Church/hall rental to non-church hirers	5,990	0	5,990	3,972
Other	84	820	904	166
	6,074	820	6,894	4,138
Income from investments				
Interest on deposit accounts	9	11	20	162
Total incoming resources	153,017	72,208	225,225	205,343

During the year, the PCC took advantage of the Coronavirus Job Retention Scheme (furlough). Grants of £848 were received through this.

The PCC is very grateful for the following grants of £1,000 or more received during 2021. See also Note 14.

<u>Christ the Lord</u>	£
Allchurches Trust	3,300
Anchor Trust	2,750
St John's Church Crawley	1,000
<i>Received during 2020 but reported in 2021 SOFA:</i>	
<i>Community Trust</i>	10,000
<i>Congregational & General Charitable Trust</i>	2,700

Donations include £27,180 given by the Trustees

PCC of South Crawley
2021 Financial Review and Financial Statements

NOTE 3 - EXPENDITURE

	Unrestricted Funds 2021 £	Restricted Funds 2021 £	Total Funds 2021 £	Total Funds 2020 £
Raising funds				
Obtaining grant and other funding (Note 7)	302	0	302	838
Church activities				
<u>Missionary and charitable grants (Note 4)</u>				
Overseas mission	2,290	2,234	4,524	5,565
Christian relief and development	3,970	441	4,411	3,630
Home mission and church societies	3,190	0	3,190	3,165
Secular charities and relief of the poor	1,925	0	1,925	1,215
	11,375	2,675	14,050	13,575
<u>Ministry costs</u>				
Diocesan contribution (Notes 5, 14)	92,650	9,350	102,000	101,854
Clergy housing	4,617	0	4,617	5,583
Other clergy/ministry costs	1,107	0	1,107	1,327
Parish nurse (Christ the Lord)	0	6,305	6,305	6,419
	98,374	15,655	114,029	115,183
<u>Other church activity costs</u>				
Building running and maintenance, small value furnishings and equipment	17,903	970	18,873	19,332
Building works over £500 (Note 6)	5,856	19,930	25,786	2,141
Equipment and furnishings costing over £500 (including depreciation of £1,669 - Note 9)	1,669	0	1,669	2,245
Services and worship	2,246	447	2,693	2,176
Evangelism, education and training	723	0	723	1,175
Bookstall and office service costs	742	0	742	762
Church event and clubs costs	754	700	1,454	2,789
Central office support	12,563	0	12,563	10,684
	42,456	22,047	64,503	41,304
<u>Total church activities</u>	152,205	40,377	192,582	170,062
Other				
Independent examination & related costs (Note 7)	4,656	0	4,656	4,440
Total resources used	157,163	40,377	197,540	175,340

PCC of South Crawley
2021 Financial Review and Financial Statements

NOTE 4 - MISSIONARY AND CHARITABLE GRANTS

The parish provides long-term support to certain missionaries with parish links. The individual church congregations select other recipients for giving on five "giving Sundays" held by each church. In addition, St Mary's gives one tenth of most Building fund donations to Kids Alive International (note 13).

<u>The following received £1,000 or more in 2021:</u>	2021	2020
	£	£
Church Pastoral Aid Society (CPAS) - St Mary's & Holy Trinity	2,290	2,265
Easter Team - St Mary's & Holy Trinity	1,280	1,215
Kids Alive International - St Mary's	3,734	4,800
TEAR Fund - relief and development - St Mary's	1,500	1,650

NOTE 5 - DIOCESAN CONTRIBUTION

In 2021 the parish pledged and paid £102,000 (2020: £101,854) to the diocese (Note 3), plus clergy fees assigned to the diocese of £3,843 (2020: £1,753). These contributions enable the diocese to pay for the cost of clergy stipends, pensions and housing; diocese training, ministry support and parish support services; and national church costs.

NOTE 6 - BUILDING WORKS

Building works - major repairs, improvements and new building	2021
	£
St Mary's	
Lightning protection - check & repair	1,008
Annual gas safety check	576
Garden work	760
Remedial maintenance	2,848
	<u>5,192</u>
Holy Trinity:	
Works re water ingress	2,825
Grounds maintenance	523
	<u>3,348</u>
Christ the Lord	
Replacement windows	17,246
	<u>17,246</u>
Total (Note 3)	<u><u>25,786</u></u>

PCC of South Crawley
2021 Financial Review and Financial Statements

NOTE 7 - NON-APPORTIONED COSTS

1) Costs of fund-raising activities appear to be very low since the principle costs are building running costs and staff time, and there is no straightforward way to apportion these costs to "trading" fund-raising activities such as earning rental income from external organisations.

2) For the same reason the financial statements do not separately identify costs for cafe and coffee shop activities, undertaken as part of the church's outreach (rather than to raise funds).

3) Other costs are for independent examination and preparation of the accounts.

Total fees paid to the independent examiner comprise:

	2021	2020
	£	£
Independent examination (£1,940 plus VAT)	2,328	2,220
Other fees (prepare accounts, payroll)	2,718	2,707

NOTE 8 - STAFF COSTS AND OTHER PAYMENTS AND BENEFITS

In 2021 the parish paid £18,199 in salaries and wages (2020: £16,427), with no employer's National Insurance (2020: £Nil) or pension contributions (2020: £Nil).

The average number of employees was 4 (2020: 3)

No employee was paid more than £60,000.

No PCC members were paid any remuneration for their services as PCC members. There were transactions with PCC members or those closely connected with them as follows:

Expenses: Under diocese guidelines, parish bodies paid work expenses of the three clergy PCC members, totalling £1,107 (2020: £1,327). The main expenses were travel, phone rental and broadband access, computer running costs, resource materials (e.g. books), training courses and occasional entertainment/hospitality. In addition, the PCC paid certain clergy housing costs (mainly council tax, water rates) totalling £4,618 (2020: £5,583), again under normal Church of England practice.

NOTE 9 - FIXED ASSETS

	Gross Book Value £	Depreciation £	Net Book Value £
<u>Furnishings and equipment</u>			
At 1 January 2021	73,094	(69,945)	3,149
Additions	1,260		1,260
Depreciation charge in year (Note 3)		(1,669)	(1,669)
At 31 December 2021	73,435	(70,695)	2,740

See Note 1 for assets not included in the accounts, and depreciation policies.

The PCC has a beneficial interest in the Holy Trinity church site and vicarage (legal title is held by the diocese). We have not valued this land because covenants require the diocese and PCC to use this land only for the church and vicarage, and there is no prospect of any other use or of the PCC realising any value from it. Valuation would be costly and of no benefit to readers of the accounts.

PCC of South Crawley
2021 Financial Review and Financial Statements

NOTE 10 - DEBTORS, PREPAYMENTS AND ACCRUED INCOME

	2021	2020
	£	£
Other debtors	47	259
Prepayments of future year expenses	4,600	8,982
Accrued income (income tax refunds due on donations in year)	8,827	8,479
<i>Total</i>	<u>13,474</u>	<u>17,720</u>

NOTE 11 - INVESTMENTS

	Market Value	Cost
	£	£
Listed investments		
At 1 January 2021	162,496	120,000
Revalued - market value	25,890	
At 31 December 2021	<u>188,386</u>	<u>120,000</u>

NOTE 12 - CREDITORS

	2021	2020
	£	£
<u>Creditors due within one year</u>		
Creditors for goods and services	1,208	660
Accrued expenses (2021 costs not ascertained at year-end)	4,656	17,485
	<u>5,864</u>	<u>18,145</u>

NOTE 13 - RESTRICTED AND DESIGNATED FUNDS

The following table includes restricted funds with over £2,000 balance at 31 December 2021, or with 2021 income of over £4,000.

Major restricted funds	Balance at 1 Jan 2021	Fund Income	Fund Outgoings	Transfers	Balance at 31 Dec 2021
	£	£	£	£	£
Central PCC: Arnold Bequest (Note 14)	0	9,350	(9,350)	0	0
St Mary's: Building Fund	78,279	24,484	(2,970)	0	99,793
St Mary's: Building Tithe (Note 4)	1,753	2,540	(2,234)	0	2,059
St Mary's: Pot of Grace	0	6,250	0	0	6,250
St Mary's: Wriggle & Roll	2,782	0	(226)	0	2,556
Holy Trinity: Building Fund	5,165	480	0	0	5,645
Holy Trinity: Music Fund	3,078	540	(112)	(1,260)	2,246
Christ the Lord: Children	2,229	0	(40)	0	2,189
Christ the Lord: Lighting & windows	5,658	12,700	(17,082)	0	1,276
Christ the Lord: Parish Nurse	2,589	10,822	(6,305)	0	7,106

Fund assets were entirely cash and accrued gift aid

PCC of South Crawley
2021 Financial Review and Financial Statements

NOTE 13 - RESTRICTED AND DESIGNATED FUNDS (continued)

St Mary's: The Building Fund was built up for church redevelopment (Note 6). 10% of donations are tithed (Note 4). The Wriggle and Roll fund is the successor to the Waddlers toddler group, but limited to younger children, and the Messy Church fund supports Messy Church, an informal service for families. Both were suspended due to the coronavirus restrictions but re-started in September 2021. In 2022 both income and expenditure will increase.

St Mary's: The Pot of Grace fund is designed to allow the Church to support individuals in unforeseen special needs of various kinds. Prior to 2021 it was a designated fund with income from an allocation of the Church's annual tithes. In the course of the year it received a restricted gift of £6,250 which will be used over the coming years

Holy Trinity: The Building Fund has been built up over a number of years, mainly by allocating legacies and large gifts. It is for major repairs and renewals. This will be used in 2022 as part funding for roof repairs. The Music Fund receives regular donations to support the music in worship services, by providing hymnbooks and audio-visual equipment

Christ the Lord: The Children's Fund is used to support children's activities.

Christ the Lord: Following the 2018 Quinquennial Review, funds were raised to replace lighting and windows in the church. Grants and donations of £38,980 were received between 2018 and 2021, and work has been carried out at a cost of £37,704 to date.

Christ the Lord: The Parish Nurse fund pays for the salary of Juliette Williams together with additional costs of providing a parish nursing service such as training courses, annual Parish Nurse Coordination membership, and any medical equipment required.

Major designated funds	Balance at 1 Jan 2021 £	Fund Income £	Fund Outgoings £	Transfers £	Balance at 31 Dec 2021 £
St Mary's: Ballard Legacy	7,641	0	0	0	7,641

The balance sheet also includes **designated funds** of £11,104 (2020: £11,280). These are funds earmarked for specific purposes by the trustees, rather than by donors.

The bulk of this relates to a legacy of £10,500 received by St Mary's Church during 2017, which has been set aside to cover additional items not included in the major building works. During 2018, this fund paid for the notice board. £7,641 remains at 31 December 2021.

All receipts from The Gate Coffee Shop have been designated by the trustees to providing all supplies and equipment needed to run the coffee shop.

PCC of South Crawley
2021 Financial Review and Financial Statements

NOTE 14 - ARNOLD BEQUEST

The Arnold Bequest is a trust, controlled by the diocese, to further the religious and other charitable work of the Church of England in our parish, primarily by paying the rector's stipend and related employment costs, and secondarily by paying for other clergy or authorised lay workers in the parish, or maintaining the fabric of church buildings in the parish. Each year the diocese pays us the trust income for the previous year, which is currently used to fund part of the parish's contribution to the diocese, since the diocese pays the rector's stipend (see Note 5).

The funds of the Arnold Bequest trust are held for the benefit of the original parish of St Mary's, Southgate. The PCC have requested that the capital of the Arnold Bequest should be split between the new parishes of South Crawley and Furnace Green St Andrew, although this will need to be approved by the diocese, as trustees of the Arnold Bequest, and the Charity Commission. Since 2019, the Arnold Bequest paid the trust income directly to each parish.

Income received in 2021 was £9,350 (2020: £12,912).

NOTE 15 - FUTURE COMMITMENTS AND POST BALANCE SHEET EVENTS

Commitments under £5,000 are not noted.

Materials for the refurbishment of St Mary's kitchen were on order at the year end.

The total cost of the work is expected to be £6,500.

NOTE 16 - INDIVIDUAL CHURCH KEY FIGURES (UNRESTRICTED FUNDS)

Uncommitted reserves are unrestricted funds at the year end that are not represented by fixed assets or designated funds, and so are a measure of liquidity.

Running costs are unrestricted fund expenses other than capital expenditure on building works and depreciation on furniture and equipment over £500. The "running cost surplus" is the unrestricted fund income less running costs, and indicates the extent to which normal giving is sufficient to meet normal running costs.

	Uncommitted Reserves £	Uncommitted Reserves in months of running costs	Running cost surplus/ (deficit) £
St Mary's	96,527	13.7	5,676
Holy Trinity	27,495	9.0	3,763
Christ the Lord	5,191	3.0	978
Central PCC	105,902	11.9	(7,038)
Parish as a whole	<u>235,115</u>	18.9	<u>3,379</u>
Parish as a whole 2020	210,815	17.4	6,238

PCC of South Crawley
2021 Financial Review and Financial Statements

NOTE 17 - ANALYSIS OF 2020 STATEMENT OF FINANCIAL ACTIVITIES

The Statement of Financial Activities shows the 2020 comparatives in a single column. The analysis of these comparatives into unrestricted and restricted funds is as set out below.

	Unrestricted Funds	Restricted Funds	Total
	£	£	£
INCOME FROM:			
Donations and legacies	146,391	52,883	199,274
Church activities	1,429	340	1,769
Other fund-raising activities	4,038	100	4,138
Investments	162	0	162
Total incoming resources	152,020	53,323	205,343
EXPENDITURE ON:			
Raising funds	838	0	838
Church activities	144,888	25,174	170,062
Other	4,440	0	4,440
Total resources used	150,166	25,174	175,340
Gains/(losses) on investments	33,739	0	33,739
Net income/(expenditure)	35,593	28,149	63,742
Transfers between funds			0
Net movement on funds	35,593	28,149	63,742
Balances brought forward at 1 January 2020	189,827	77,768	267,595
Balances carried forward at 31 December 2020	225,420	105,917	331,337

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SOUTH CRAWLEY

England & Wales - Charity number 1136132

Accounts

**PARISH
OF
SOUTH CRAWLEY
CHARITY REGISTERED NO: 1136132
ANNUAL REPORT
and
FINANCIAL STATEMENTS
of the
PAROCHIAL CHURCH COUNCIL
for the year ended 31 December 2020**

The Parish of South Crawley encompasses the churches of:
St Mary, Wakehurst Drive, Southgate
Holy Trinity, Titmus Drive, Tilgate
Christ the Lord, Coachman's Drive, Broadfield
all in the Borough of Crawley, in the County of West Sussex.

Parish Office address: St Mary's Rectory, Forester Road, Southgate, Crawley RH10 6EH

Independent Examiners: Alexandra Durrant, 10a/12a High Street, East Grinstead,
West Sussex RH19 3AW

Bankers: Barclays Bank, 90/92 High Street, Crawley, West Sussex RH10 1YF

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ANNUAL REPORT FOR 2020

STRUCTURE, GOVERNANCE AND MANAGEMENT

The Parochial Church Council (PCC)

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure.

The PCC has the responsibility of working with the Rector and whole staff team in seeking God's will for the parish and making decisions accordingly. Its purpose statement is that the PCC "is to be a body of prayer, facilitating the mission of each church."

Membership of the PCC is determined under the Church Representation Rules and consists of certain ex-officio members (the clergy, the churchwardens and members of the Deanery, Diocesan or General Synods) and members of the church who are elected at the Annual Parochial Church Meeting (APCM).

The PCC is responsible for a wide range of matters affecting the parish, including compliance with health and safety and disability legislation and safeguarding. In their capacity as trustees, members of the PCC are responsible for the stewardship of funds and for the appropriate accounting and reporting of parish finances.

The PCC has registered with the Charity Commission as required by the Charities Act 2011. During the year, the following served as trustees of the PCC:

Officers

Name	Role & Responsibilities	Church	Date of Resignation
Tim Wilson	Rector	St Mary's	
Howard Schnaar	Team Vicar	Christ the Lord	
Jill Alderton	Associate Vicar	Holy Trinity	
Gwilym Richards	NSM	St Mary's	
Neil Stewart	Parish Warden	Christ the Lord	
Mark Hales	Parish Warden	St Mary's	
Angela Chamunda	Deanery Synod Rep	St Mary's	
Neil Stewart	Deanery Synod Rep	Christ the Lord	
Rob Wood	Deanery Synod Rep	Holy Trinity	

Elected Trustees

Name	Retirement Year	Church	Date of Resignation
Francis Betch	2023	St Mary's	
Howard Bristow	2023	Holy Trinity	
Wendy Courtenay	2022	Christ the Lord	
Michael Elliott	2022	Holy Trinity	
Jonathan Hope	2022	Christ the Lord	
Erin Prosser-Wellburn	2021	St Mary's	
Peter Stroud	2021	Christ The Lord	
Peter Wigglesworth	2022	St Mary's	
Ashley Wood	2023	Holy Trinity	

When trustees are appointed they are provided with Trusteeship information from The Church of England (An Introduction for PCC Members), a copy of "Being a PCC Member" published by the Chichester Diocese, and Charity Commission Guidance (The essential trustee). Training courses provided by the Diocese are publicised and attendance encouraged.

Trustees' Responsibilities

Under the Charities Act 2011 the trustees are required to prepare a statement of accounts for each financial year which gives a true and fair view of the state of affairs of the charity at the end of the financial year and of the incoming resources and application of resources in the year. In preparing the statement, the trustees are required to:

- select suitable accounting policies and apply them consistently
- make judgements and estimates that are reasonable and prudent
- state whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the statement of accounts
- prepare financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue its operations

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity at that time and enable the trustees to ensure that any statement of accounts prepared by them complies with the regulations under section 132(1) of the Charities Act 2011. They are also responsible for safeguarding the charity's assets and hence taking reasonable steps for the prevention of fraud and other irregularities. The trustees have considered the risks to which the charity is exposed and established systems to mitigate those risks.

Statement as to disclosure of information to independent examiners

So far as the trustees are aware, there is no relevant independent examination information of which the charity's independent examiners are unaware, and each trustee has taken all the steps that he or she ought to have taken as a trustee in order to make himself or herself aware of any relevant independent examination information and to establish that the charity's independent examiners are aware of that information.

Independent Examiners

A resolution proposing that Alexandra Durrant chartered accountants be appointed as Independent Examiners of the charity will be put to the Annual Parochial Church meeting.

PCC Business

The PCC met **four times** during the year. Three of these meetings were via Zoom. The financial situation was reviewed at each PCC meeting, and the accounts for 2019 were approved and the budget for 2020 was adopted. Each meeting also considered news from around the parish and fabric matters. The Parish Safeguarding Policy was reviewed and adhered to, and staffing matters were considered as necessary.

PCC Standing Committee

This is the only committee required by law. It has the power to transact the business of the PCC between its meetings, subject to any directions given by the full PCC.

District Church Councils have been established in each church in the team to handle the affairs of those churches.

Church Attendance

Attendance: There were **187** names recorded on the electoral roll in **April 2020**. Electoral roll figures for the 3 churches of South Crawley parish are: **St Mary's 105, Holy Trinity 37 and Christ the Lord 45**. During 2020, the Covid 19 Pandemic hit the UK and from 22 March all churches had to close. All three of our churches began to produce online services. Although some limited services in church were allowed later in the year, it has been impossible to assess what our 'Usual Sunday Attendance' might be. We feel that it is likely to be higher (possibly considerably higher) than the usual attendance at live services. Similarly, our outreach activities had to close and therefore we are unable to give a figure this year for 'Worshipping Community'. We look forward to welcoming old and new participants to our services and events as soon as we are allowed to open up fully again.

Risk Assessment

Risk assessments have been carried out in all the churches and will be reviewed on an ongoing basis.

Safeguarding

The Parish Safeguarding policy is reviewed annually by the PCC. The parish has registered with the Church's Child Protection Advisory Service. The Diocesan strategy 'Simple Quality Protects' has been put in place. Each church in the parish has appointed a Lead Recruiter to ensure that all those working with children and young people have the necessary checks. Angela Chamunda is the Safeguarding Officer for the parish. In line with recent requirements, we have ensured that a link to safeguarding information is on the front page of each church's website.

Statement of Public Benefit

The trustees are aware of the Charity Commission's guidance on public benefit and have had regard to it in their administration of the charity.

A primary role of the Parish is the promotion of the Gospel of our Lord Jesus Christ according to the doctrines and practices of the Church of England

The Parish has 3 places of worship:

1. St Mary, Wakehurst Drive, Southgate
2. Holy Trinity, Titmus Drive, Tilgate
3. Christ the Lord, Coachman's Drive, Broadfield

Each of the churches has adjoining halls and meeting rooms used for church and community activities.

Each church also has a number of sub-committees which enable the efficient running of the churches. These include building committees, leadership groups, and children's leaders' meetings.

Each church also has a number of groups to which members belong to develop their faith. These include Bible Study and Prayer groups.

The many activities which the churches are involved in for the public benefit are listed under separate entries for each.

Statement of Public Benefit-St Mary's

The ways in which St Mary's has offered Public Benefit has been considerably different in 2020 because of the Covid crisis. Many of our activities had to be suspended because of government restrictions. However, we were still able to serve the public in a wide variety of ways.

We were unable to hold our regular Sunday Worship as social distancing meant that we could not accommodate the whole congregation, so we quickly developed an Online service, available every week. This is watched by the regular worshippers but also by others in Crawley and beyond.

As soon as it was allowed, we set up a new service at 3.00 on Sunday afternoons. This was Covid-safe, including the wearing of masks, social distancing and no singing, but was much appreciated by those who came. We were able to offer children's work alongside this. During those times when we could hold no services in church at all, we offered a 'Kids' Zoom' meeting.

We have been able to provide funeral services both in church and at the crematorium and a Memorial Service in November was appreciated by those who came.

We have offered online fellowship meetings weekly, and our home groups continue to keep in touch with each other either online, via Whatsapp or using the phone.

Our parish Lent course (2021) was via Zoom and in fact enabled more people to attend than would normally do so.

We have kept in touch with those who don't have access to a computer by visiting and delivering a printed copy of our newsletter each week.

Although community groups which use our halls have been unable to meet, we have kept in touch with them and look forward to welcoming them back.

In the same way we have kept in touch with our schools, offering an online assembly, and at Christmas we were delighted to be able to deliver to older residents Christmas cards that the children had made.

Practical needs have increased in the town during the Crisis and a number of our members are very active in helping with the Crawley Foodbank Partnership, Oasis Crisis Pregnancy outreach, and Open House (working with the homeless.)

We were also able to deliver 'Love Christmas' parcels to those who needed them and to offer to do shopping regularly for those unable to get out.

We have continued to give financial support to the international work of TEAR Fund and Kids Alive, as well as supporting local organisations.

Statement of public benefit—Christ the Lord church, Broadfield

- Sunday Worship in the church. The 4pm Service was set up to comply with the Covid 19 Guidance to ensure social distances, wearing face covers and sanitisation. This was a reflective Service where we used videos, listened to music amongst other things and was appreciated by all those attended it. We also had Services online and they have been available in YouTube, Facebook, WhatsApp and Zoom app.
- Prayer offered – We have mainly prayed together using Zoom app on a Monday and Thursday evening. This has been valued and brought us as prayers together.
- Pastoral care offered – This has been chiefly be done through the vicar and Parish Nurse. Many have felt lonely, some depressed or struggling with other issues such as bereavement. We have also collected and delivered shopping where this has been requested.
- Funerals – These have taken place in the church, crematorium and at the graveside. Support has been offered to all the bereaved families.

- Kidz church on Zoom (Sunday School) has been run via Zoom app on Sundays 10am and have been appreciated by both parents and children. They have enjoyed both the teaching, fun activities and arts and crafts. We delivered activities packs to the children which had the resources they needed for the crafts.
- Lent courses – We run the diocesan Lent course via Zoom app.
- Home study/fellowship groups also have happened via Zoom app offering teaching on the Bible, Prayer, Faith and also offering Pastoral Care and Friendship.
- Parish nursing project was available to all in Broadfield offering Health Education and advice, Signposting services, access to our Registered Nurse.

Statement of Public Benefit-Holy Trinity

Holy Trinity strives to be the neighbourhood church for Tilgate. Whilst many activities have been curtailed by Covid 19, We have still sought to serve the community.

- **Public Worship.** Whilst unable to offer face-to-face services in the building for much of 2020, we have provided a **weekly recorded service** on YouTube. These have been publicised through 'A Church Near You', our Facebook page, and in some cases, the neighbourhood Facebook page. We plan to continue this online service in the months ahead, moving towards recording in church once more normal services are able to take place.

Resumption of face-to-face worship when permitted in the summer was delayed by the retirement of Rev Robert Edwards. A Covid-secure 9.00 a.m. service was started in October. This was joined by a newcomer to Crawley who was seeking friendship as well as a place of worship.

Our decision to **close in January** was taken out of consideration for the local community at a time when Covid infection rates were rising in Crawley. Our 9.00 am service was reinstated at Easter.

Our online Christmas Carol service took requests for carols from the wider community and was shared via the neighbourhood Facebook page.

- **Community Service:** Our members continue to support The Easter Team and Open House financially, and by giving food and serving as volunteers. One of our members volunteers with the newly formed 'Love Your Neighbour' initiative which has provided telephone friendship and shopping assistance to those in our town who have had to isolate. The vicar distributed 'Love Your Neighbour' gift bags before Christmas to some for whom 2020 had been particularly hard. We continue to give financially to Home Start CHAMS, supporting young families.
- **Community facilities:** Routine maintenance of our church and hall building has continued, to ensure that we will be able to open for public use again when safe. Our first intended booking is Home Start, so that they can resume offering support groups to parents and young children.
- **Prayer offered:** Our members have been praying for one another, their neighbourhood and our nation throughout the year. Whilst unable to meet in the building to pray as a group, prayer requests have been shared (with the permission of those concerned) by email and telephone and, as well as praying individually, members have prayed together when they meet on Zoom. In the summer, when open air groups of 6 were permitted to meet, the House of Prayer met in members' gardens to pray. Some have been using their daily exercise to pray for the neighbourhood as they go out for a walk, run or cycle ride.
- **Mutual support:** Members have kept in contact with one another by phone, email and Zoom when face to face meeting has not been possible. Phone calls to those not on the internet have been important. Practical help has been given where possible.

- **Families and children:** In addition to our support for Home Start, we have kept in touch with our Messy Church families by email, sending out suggestion for crafts and activities each month and posting a short 'celebration' video with a Bible story, songs and prayers on YouTube.
- **Funerals:** for members of the wider community have taken place at the crematorium, in Church and at the cemetery. Support has been offered to families by telephone, Zoom or face to face meetings as circumstances allowed. Bereaved families, with whom we had contact during the year were invited to our memorial service at the start of November (either the face-to-face service or online) and given a candle to light in memory of their loved one.
- **Remembrance Sunday:** In addition to our Sunday service with an act of remembrance, a recorded act of remembrance, tailored for use by Scout Groups in the town, was prepared and sent out to group leaders to share with their members.
- **Financial giving:** The church continues to give a tenth of its income to the support of others through the agencies of Church Pastoral Aid Society, Mission Aviation Fellowship, Mercy Ships, Home Start, and Easter Team.

REVIEW OF THE YEAR 2020

Review of the year – Parishwide

Just like the rest of the country and the world, our parish was radically affected by the Covid pandemic in 2020. Although the year started off as normal with all activities thriving in all three of our churches, the nation was put into lockdown on 23 March and services were no longer allowed in our buildings. This took us by surprise – although the Coronavirus was becoming an issue in the early weeks of the year, none of us realised when we met for morning worship on 15 March that we would not be having normal services again for something like 15 months.

It was necessary to find an alternative way of holding worship and our clergy had to quickly learn how to prepare and record services for transmission online. This we managed to do, and almost immediately all three of our churches were able to switch to offering online worship via Youtube and Facebook. This has continued throughout the year and into 2021.

When restrictions allowed, we all opened up for a 'Covid-secure' Sunday service following the appropriate guidelines – sanitising stations, distancing, masks and no singing. Numbers were necessarily limited, and the main Sunday services continued to be the Online ones.

Very sadly, almost all our weekday activities as churches had to be suspended. However this gave the opportunity for involvement with other ways of reaching out. For example, some of our members continued or increased their work with the Crawley Foodbank Partnership, Open House, and Oasis Crisis Pregnancy outreach. We were able to get involved with the 'Love Christmas' scheme and distributed boxes of Christmas goodies to those who needed them.

We have sought as churches to provide emotional and practical support where possible. Offers of shopping, phone calls, and when allowed, visits, have helped hold our communities together as have the various Zoom meetings we offer.

An unfortunate consequence of the lockdown has been that we are unable to hire out our buildings and this has had a serious effect on the income of Holy Trinity in particular.

Because of the pandemic, Robert and Ann Edwards were obliged to postpone their retirement date. Eventually they were able to move in the summer and we record here our thanks to them both for their ministry in the parish and especially in Holy Trinity over 13 years.

Rev Jill Alderton was in place to take over the work as vicar of Holy Trinity. However Jill is unpaid and part-time, so it is particularly challenging for her to take over full responsibility for a church. Jill (and Mark) have risen to the challenge and we are immensely grateful for all the work and energy Jill is putting into her new role.

One effect of the lockdown is that we have worked together as a parish more closely. We have shared our online services on a number of occasions and the 2021 Lent course will see Holy Trinity and St Mary's sharing resources. We expect to see these two churches working more closely together in the future.

As we begin to emerge from lockdown, we will find that the world has changed. We do not know whether everyone will return to Sunday worship, whether an online presence will remain vital, or whether we will still be able to run all the activities that were taking place pre-pandemic.

But we do know that Jesus Christ remains the same yesterday, today and forever, and we look to him to lead us into the future.

Tim Wilson
Team Rector

Review of the year - St Mary's Southgate

As noted above under the Parishwide Review, 2020 was a very different and very challenging year for St Mary's as it was for all of our churches and every church in the land.

Once the first lockdown had been imposed in March, we began to record services to be broadcast on Youtube and Facebook. It has been possible to include contributions from a wide range of people as different members each week provide the Bible reading and prayers. A large number of our congregation have been involved in this way, including many children. We have been blessed to have several musicians who have recorded songs for us and this has enhanced our worship considerably. Our organist Malcolm Hawke provides us with a voluntary to end each service.

The service is followed by a Zoom fellowship meeting and it has been good for a number of us to get together in this way.

When the first lockdown was lifted, we were able to inaugurate a service at 3.00 on Sunday afternoons. This had to follow Covid rules and be 'distanced', with the wearing of facemasks compulsory and no singing allowed. However, our organist was able to play a hymn each week as we followed the words silently! It was not possible for us to accommodate the whole congregation in this way, so our main service has remained the Online one throughout the year and into 2021.

In the second lockdown in November the 3.00 service had to be suspended again, but in December we were able to hold our Light Service for Advent and also our Carol Service live. We also held a live Memorial Service in October.

We had a live 9.00 am service on Christmas Day but once again the main service was online.

In the third lockdown we were technically able to still open for services but in view of the rapidly rising number of cases in Crawley and the transmissibility of the new variant of the virus, we took the decision to suspend those services again. We look forward to resuming our 3.00 service on Easter Day and all being well our 10.30 service on 27 June 2021.

The hardest thing about this year has been that we have had to suspend all of our weekday activities and outreaches. We have done our best to keep in touch with Waddler families and Gate café patrons. We have also delivered copies of the 'Family Matters' newssheet to those who are unable to receive it online. Still, we are aware that we have lost touch with some of our fringe members and we look forward very much to re-starting many of our activities and to re-establishing those contacts.

We are aware though, that not everything will be the same when we get back and we will need to discern carefully and prayerfully where God wants to lead us in our future ministry.

Rev Tim Wilson



Review of the year – Christ the Lord.

Like for most churches 2020 has been a difficult year for us due to the Pandemic. It was heart wrenching in many ways not to be able to meet in the church together for public worship. This launched us into a steep learning curve with social media and technology. Learning how to run a WhatsApp group and developing a Facebook group and of course making videos, editing, putting church services together online and spending hours on Zoom app. 2020 was meant to be a key year for CtL as we were going to celebrate 40 years in the church and had many plans which we could not proceed with.

Putting aside my hesitations about social media and technology I recognise that an online presence is something that we stay with CtL and it will be interesting to see how this unfolds as we come out of lockdown.

Despite the restrictions we have faced in 2020 we have had some wonderful encouragements at CtL. We can give thanks to God for the development of our Zoom Sunday Kids Club. Wendy Courtenay and Jonathan Hope have worked hard in offering fun packed, exciting sessions and with a clear Christian teaching week after week. Both parents and children have clearly expressed how they have valued this worthwhile club. Thankfully, as a church we have been able to provide activity kits to the families which have been delivered at various times containing the arts and crafts materials needed for the sessions. What has been an added bonus to us is that when some children are outside of Broadfield visiting their other parent they are still able to join in with the sessions on their android tablet. I would like to express my thanks to Wendy Courtenay and Jonathan Hope for their commitment, planning and hard work to running this fantastic club!

Zoom app has made it possible to have prayer meetings on a Monday and Thursday evenings. Before the pandemic I never imagined we would have had a church prayer meeting twice a week. It has been an encouragement to me and also a great way to connect with each other. Keeping connected has been a focus for 2020. This has happened by Zoom app, letter writing, 'phone calls, social media and online services. Many of us have seen more of each other despite being over a computer screen. Some have valued our midweek quiz evening, which was really just an excuse to talk to each other and share our news. It has been a real shame not to connect with many of our fringe members and contacts through our toddler groups or Wellbeing lunch club.

I must thank Mrs Juliette Williams (BA, RGN) our Parish Nurse for Broadfield. During 2020 Juliette has been outstanding in the professional care she has offered to many in Broadfield. In 2020 Anxiety, depression, loneliness, boredom and other health related problems have been huge in Broadfield. Juliette has worked relentlessly offering support, health education, advice and signposting to offer services and referrals to other professionals. It is important that we find future funding for this key work and see it develop in the future. I am sure many will join me in expressing gratitude to Juliette for all the hard work and compassion she has showed in carrying out the Parish Nursing Ministry in Broadfield.

In closing I would like to thank Mrs Deirdre Schnaar, licensed Reader, for her huge support in working with me in putting together the online church services and offering pastoral support to members of CtL. I would also like to thank members of CtL who have offered support, care and shown patience at times and I look forward to our work post lockdown in the partnership of the gospel.

Rev Howard Schnaar



Review of the year – Holy Trinity

The start of 2020 was 'business as usual' for Holy Trinity with two services each Sunday, monthly Messy Church, monthly Sunday breakfast and hosting the weekly Parish mid-week communion. The church hall was booked up by various community groups and one or two other groups used the church lounge to meet.

A morning of prayer for vision was held for the church.

Robert Edwards announced his intention to retire in May, and then deferred it when lockdown made moving impossible. He was eventually able to retire at the end of July and to move in August.

In mid-March, with the start of Lockdown, worship was moved onto YouTube with a weekly recorded service. Messy Church also moved onto YouTube with an activity sheet sent out by email. As the poster outside the building said: the 'The church building is closed but the Church is still open'.

The church family continued to communicate and support one another by telephone and through an email group which gave space for sharing encouragement, news and prayer requests. Many people learned to use Zoom for a chat with one another over coffee after the Sunday morning service. Instead of meeting for prayer on Saturdays, suggested readings and prayer points are emailed to the church group email for people to use at home.

With Robert's retirement, Rev. Jill Alderton (Associate Vicar to the South Crawley Parish) took on the role of Team Vicar. This has enabled a smooth transition, with no vacancy.

Online services and Messy Church have continued as have the Sunday Zoom meetings. The latter having developed to include a time for prayer. With services being public on YouTube, prayers have to be fairly general. The Zoom meeting gives an opportunity to pray together specifically for more personal needs. Jill made increasing use of the Tilgate Residents Facebook page to publicise Church events, such as the online carol service. John Rodgers, Andy Dean and Mark Alderton continued to preach (recorded) for Sunday services and members of the congregation have recorded prayers and readings, keeping the sense that these are 'our' services.

With the transition from Robert to Jill in July-August, Holy Trinity did not re-open a face-to-face service in the building until October at 9.00 a.m., and again in December after the November lockdown. In January we decided, to close again, in line with the rest of the Parish, out of concern for the wellbeing of our worshippers and our neighbours in the face of rising infection rates and a more highly transmissible variant of Covid. Those who chose to attend valued the sense of corporate worship, albeit behind masks and 2 metres apart. Others found the lack of singing and mingling uncomfortable and preferred to engage online. We were able to hold a communion service in church on Christmas morning.

The hall reopened to one hirer in September and closed again in November.

Our cleaners have been very accommodating about going on and off furlough and shifting their cleaning days to allow 72 hours after gatherings in either the hall or the church before they cleaned.

The building has presented its challenges in 2020 with the demise of the wooden cross on the spire (swiftly removed in July) and a leaky roof in September-October. The spire is also in serious need of renovation. With a part-time vicar and some contractors on furlough, progress on sorting these has been slow.

With a high proportion of the congregation having now had at least one dose of vaccine, we look forward to gradually resuming face-to-face worship and seeking God's guidance as to how we, the church, can serve our local community in 2021.

Rev Jill Alderton



OBJECTIVES AND MISSION ACTION PLANS

The primary objective of South Crawley PCC is the promotion of the Gospel of our Lord Jesus Christ according to the doctrines and practices of the Church of England. Each individual church agrees a Mission Action plan to summarise their objectives for each year. Mission Action plans for each individual church are part of the Annual Report.

Mission Action Plan 2021 - St Mary's Church, Southgate

Review of 2020

The Covid-19 Pandemic and the various restrictions and lockdowns meant that our MAP for 2020 had to be abandoned. Very few of the anticipated events and services were possible.

However, we quickly re-grouped and put our efforts into:

1. The Online service. This became our main service and main form of outreach. Although it is hard to get accurate figures, we are aware of some people outside our usual congregation both in Crawley and further afield are watching the service on a regular basis.
2. The 3.00 service. Once the first lockdown was lifted we were able to inaugurate a 'Covid-safe' Sunday afternoon service. In spite of the restrictions, of which not being able to sing was the worst, this still proved a popular service with a number of people. We ran children's work alongside this service. We held an Advent Service of Light and a Carol Service in this 3.00 slot.
3. Pastoral care. We offered shopping services to those who needed it and are grateful to those who have provided for this need over what has turned out to be a long period of time. We also delivered the weekly notice sheet to those who are unable to receive it electronically and keep in touch with our older members by phone.
4. Weekday Morning Prayer continued via Zoom.
5. Some of the home groups continued to meet virtually; others kept in touch via Whatsapp and phone.
6. A number of our members are heavily involved in the work done by the Crawley Foodbank Partnership, Open House and Oasis.
7. Work on fixing the leaking (new) roof was sadly delayed because of Covid, but some progress is now being made.

Plans for 2021

At the time of writing, (March 2021) we are still in a full lockdown situation and our mission must remain as described above. However we look forward to re-starting our 3.00 service on Easter Day and all being well to having our 'normal' Sunday services back by the end of June.

The following matters will need to be addressed:

1. Live and Online? We intend to make our Sunday services available online. This is likely to be a recording of the live service rather than live-streaming.
2. Re-starting activities. We are very aware that some of our volunteers will need to step down and not return to their roles after lockdown. This will entail a re-structuring of many of our outreach activities. We will prayerfully assess our priorities. We may have to do less, but we can do it better if we allow ourselves to be led by God.

3. Circumstances have caused St Mary's to work more closely with Holy Trinity over the past year. We look forward to this closer relationship continuing.
4. We will continue to address building issues, both rectifying inadequate recent work and commissioning new work.
5. We will address financial matters and work towards St Mary's covering the whole of its parish share.

Mission Action Plan 2021 - Christ the Lord, Broadfield

During lockdown due to the pandemic our Mission focus became:

- Having church services on line.
- Zoom prayers meetings to pray about issues related to Covid 19, Broadfield and our church community.
- Maintain Christian teaching online.
- Keeping in contact with each other by letter, phone, email, Zoom app or social media
- Offering encouragement and support across all age groups
- To other practical care & outreach into the community where we can manage this.

Post lockdown we plan:

- To reunite in the church building and come together for corporate worship and develop our community in worship, teaching, prayer and fellowship.
- To engage afresh with people in our neighbourhood and offering activities and identify new opportunities for mission whilst balancing resources and effectiveness
- To continue with an online presence
- To have a time of discernment to reflect on what we have learnt from lock down and how might we go forward as a church community.
- Sharing hope with hurting community through pastoral care, community activities and the parish nursing project.

Mission Action Plan 2020 - Holy Trinity Church, Tilgate

2020 Review:

A Morning of Prayer seeking God's vision for Holy Trinity took place before the first lockdown of 2020.

Plans for specific actions had to be relinquished due to the Covid pandemic and lockdown restrictions.

Despite all the restrictions, we have continued to give financial and practical support to local and international mission organisations.

YouTube has probably made our Church services more accessible to the local community than previously.

We have sought to remain engaged with the local community through personal (distanced) contact and through the Tilgate Residents Facebook page. Several members have used their daily exercise to prayer walk around the neighbourhood, consciously welcoming God's presence and acknowledging His Lordship.

We have maintained a display of God's word, with an open Bible, battery candle and floral arrangement, renewed each week, inside the glass front door of the church. For Advent, displays were placed in the hall windows. Displays intended to lift spirits of passers-by and give the message that the church is still alive.

2021

Plans are still hard to make but we will be looking to:

- Continue our support for local, national and international missions with plans under way for speakers (live or recorded) to be included in our Sunday worship.
- Continue to be a praying community that looks outwards in its prayers.
- Continue to display God's word visibly.
- Be a resource for the community as restrictions gradually ease.
- Act as salt and light in our community, engaging with our neighbours and bearing the love of Christ.
- Offer friendship and hospitality to those who have become isolated through 2020.
- To initiate an open-air 'drop-in' coffee morning when weather and regulations permit.
- Re-engage with our Messy Church families – open air events may be possible before we can resume meeting indoors.
- To build up links with our local schools. (Jill has just prepared a recorded RE class on Holy Week in the church.)

Above all, we plan to remain attentive to God's voice, seeking His direction as we move out of lockdown and seek to serve Him in Tilgate. We will be prayerfully holding the ideas that came from the vision morning as we gradually begin to plan ahead.

FABRIC REPORTS

Fabric Report - St Mary's Southgate Church

Not surprisingly, work on the building has been severely affected this year by the Covid crisis.

We reported last year that in spite of new roof and new windows, water was still coming into the building in both the hall and church areas. A visit from the builders Caldera planned for March 2020 was cancelled due to Covid a later date was also put on hold. We eventually got people on site in early 2021 and some work was done repairing mastic on the clerestory windows. Sadly this has not proved effective.

There is a particularly bad leak in the hall, which resulted in a section of plaster falling off. At the time of writing, remedial work to the roof in this area is pending. We are also concerned about inadequate guttering. We need to get these issues sorted out before we can move on with other aspects of renewing the building.

Rev Tim Wilson

Fabric Report - St Mary's Rectory

The replacement of the kitchen which was due to happen in Spring 2020 has been put on hold owing to the financial crisis in the diocese occasioned by the pandemic. The work may now be done in 2022.

Similarly no work has been done on replacing a section of the roof. It seems watertight and squirrel-proof at the moment.

Some essential work was done on the shower and two sets of taps were replaced.

Fabric Report – Christ the Lord

Following the successful installation of the new lighting during 2019 we looked forward to our next planned project to replace the entrance door and the windows in the church, office, and quiet room.

We had obtained some funding towards the end of 2019 and during 2020, with the help of our fund raiser, we were fortunate to receive the remaining funding to allow us to proceed with the project.

We are once again extremely grateful to the various organisations who provided this funding.

Unfortunately, due to the COVID situation of the past few months we have not been able to proceed with the work. Our chosen installation company has suffered with employees having to isolate and consequently has fallen behind with its work schedule. Several start dates have been missed.

As I write, I am expecting to hear when a start can be made on the work, and hopefully by the time this is read, a start will have been made.

At the beginning of 2020 we were awarded funding from the Longley Trust, this was used towards the purchase of a replacement water heater and equipment for the Monday Munch Wellbeing Café.

Further plans, subject to funding, are to renovate the kitchenette, improve the lighting in the quiet room and the office and to decorate the office following the window installation.

Peter Stroud – CtL Treasurer

Fabric Report - Christ the Lord Vicarage (21 Anglesey Close)

During 2020 not much work has been undertaken on Broadfield Vicarage, but the general condition is fair. Apart from the annual gas/boiler safety check the only works carried out were plumbing. This involved the replacement of the kitchen sink tap and ball-valve in the loft water tank due to water coming out of the overflow pipe. All the work was carried out professionally.

Rev Howard Schnaar

Fabric Report - Holy Trinity

- July: The wooden cross fell from the spire, left dangling by a cable. Emergency faculty was granted, and the cross removed.
- September/October: Water ingress through the flat roof above the vestry and adjacent corridor. We have been advised that the 'link' section of flat roof between the hall and the higher section of the church needs re-felting. We have one quote and are seeking another.
- Renovation of the dilapidated spire and leaky roof section are priorities for 2021.
- Boundary hedges and field have been maintained and a tumble-down shed has been removed.
- Weekly checks on the building have ensured that problems have not gone unnoticed. Water systems have been run regularly to prevent the growth of Legionella bacteria.

Fabric Report - Holy Trinity House

With Robert and Ann Edwards' departure in August 2020, responsibility for the vicarage reverted to the Diocese.

- Some necessary maintenance and decorating has been done by diocesan contractors.
- Boundaries between vicarage and church grounds have been clarified with the installation of a new fence panel.
- New tenants have now moved into the house on a short-term letting.
- The Diocese expects to put the house up for sale at some stage in the future.

FINANCIAL REVIEW 2020

The financial statements

These are the statutory financial statements for the whole parish, bringing together the results for each church and the central PCC funds. The law largely prescribes the format, in particular the separate accounting for unrestricted funds, available for any purpose, and restricted funds which must be used for a specific purpose (Note 1B to the financial statements).

Each church has its own bank account and financial records, and pays monthly contributions to the central PCC account. That account pays the diocesan contribution, parish administrator and parish office costs, other clergy-related costs and parish governance costs.

The PCC is most grateful to all the church members for their gifts of money and time that enable us to fulfil our Mission Action Plans.

Review of 2020

Unrestricted Funds

The combined results for the three Churches plus the Parish Office were:

Income: £152,020: a decrease of £25,326 compared to 2019 (£177,346)
Expenses: £150,166: a decrease of £24,210 compared to 2019 (£174,376).
Surplus: £1,854 (2019: £2,970).

Both income and expenditure total were affected by the covid-19 lockdown. However, the most significant shortfall in income was from lettings which were £15,000 below budget. Expenditure in all categories except one was below budget, mainly as a result of reduced activities, but also because of making such other economies as were possible. The one item of expenditure that was at the budgeted level was the Diocesan Contribution.

Added to the surplus on normal activities is the gain on investments which was £33,739 and which resulted in an increase in Unrestricted Funds of £35,593. (see Note 11 and Investment Policy, below)

Restricted Funds

The total of restricted funds increased by £28,149 in 2020 and stood at £105,917 at the year-end. Note 6 to the accounts provides details of the major building works undertaken in 2020 and Note 13 details of the movements of the most significant restricted and designated funds.

Contribution to the Diocese

The contribution from the parish was £101,864 (£2019:£101,854). Income from the Arnold Trust which pays for a part of our contribution was £12,912.

Balance Sheet and Reserves

Our net assets on the balance sheet increased by £63,742 to £331,337 (2019: £267,596). Half of this increase is accounted for by the gain on investments (see below), the major part of the other half being the increase in restricted funds. We aim to hold sufficient uncommitted liquid reserves for the parish as a whole to meet six months' normal running costs, and for each church and the central PCC fund to meet four months normal running costs, in case of emergencies or unexpected decreases in income. As at 31 December 2020 the parish as a whole had uncommitted reserves of 17.4 months (2019: 13.0 months). Only Christ the Lord (2.4 months) was unable to reach the target of 4 months.

Investment Policy

Funds are held in immediate access deposits with Barclays Bank and the CBF Church of England Investment Fund. Interest received in the year from the bank accounts was £162 (2019: £530) which reflects the low rates of interest available for cash funds. In February 2019 the PCC invested £60,000 in equal amounts of shares in two CBF Church of England Investment Funds. In March 2020 St. Mary's added £30,000 to each so that at 31 December 2020 the PCC has invested £120,000: £60,000 on its own account and £60,000 on behalf of St. Mary's.

The investments are realisable in whole or in part without delay and so form part of our liquid reserves. As at 31 December 2020 their market value was £162,496 which was an increase in value in the financial year of £33,739. This appears in the Statement of Financial Activities under "Gains/(Losses) on investments". Note 1(G) explains the accounting policy for investments of this kind.

Outlook for 2021

Despite the uncertain economic outlook, the PCC pledged to maintain its contribution to the diocese for 2020 at the same level as the previous, and that pledge was fulfilled. In determining the budget for 2021 the plan was to repeat that pledge. As a result, the adopted budget for 2021 shows a deficit of £17,400, with the three churches and the central PCC account all showing deficits.

The experience of lockdown in 2020 has shown that pledged giving will be little affected. However unplanned giving at services will fall and we cannot rely in the budget on the significant extra gifts that have improved the results of previous years. Neither is it yet clear when and to what extent, lettings will resume. Finally, income from the Arnold Trust will be reduced by £3,600. Therefore we estimate that total income is likely to be £8,500 lower than in 2020.

There will continue to be some savings in running expenses but their effect will be minimal and there will be additional expenses relating to building work at Holy Trinity which will exacerbate the deficit caused by the loss of income from lettings.

In sum, the predicted budget deficit of £17,400 will enable the PCC to continue playing its part to support the wider work of the Diocese at the cost of drawing on its reserves. The PCC will continue to review the financial situation as the year unfolds and hopes that, as in previous years, its deficit predictions will prove unfounded. However, with unrestricted reserves standing at £210,815 at the end of 2020 the trustees have concluded that there are no material uncertainties about the PCC's ability to continue as a going concern.

On behalf of the PCC, I would like to thank the church treasurers and all those who help in any way in the processes that result in the preparation of the financial records.

Thanks are also due to the staff of Alexandra Durrant for the finalisation of the accounts and for the independent examination.

Peter Wigglesworth April 2021

**PCC of South Crawley
2020 Financial Review and Financial Statements**

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE PCC OF SOUTH CRAWLEY

I report on the financial statements of the Parochial Church Council of South Crawley for the year ended 31 December 2020, which are set out on pages 21 to 33.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the financial statements. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility

- to examine the financial statements under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

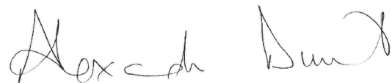
Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the financial statements present a true and fair view, and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 130 of the Charities Act 2011; and
 - to prepare financial statements which accord with the accounting records and which comply with the accounting requirements of the Charities Act 2011 have not been met
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the financial statements to be reached.



Alexandra Durrant FCA
10a/12a High Street
East Grinstead
West Sussex
RH19 3AW

22 April 2021

PCC of South Crawley
2020 Financial Review and Financial Statements

STATEMENT OF FINANCIAL ACTIVITIES
for the year ended 31 December 2020

	Note	Unrestricted Funds 2020 £	Restricted Funds 2020 £	Total Funds 2020 £	Total Funds 2019 £
INCOME FROM:					<i>note 17</i>
Donations and legacies	2	146,391	52,883	199,274	236,011
Church activities	2	1,429	340	1,769	8,777
Other fund-raising activities	2	4,038	100	4,138	21,790
Investments	2	162	0	162	530
Total incoming resources		152,020	53,323	205,343	267,108
EXPENDITURE ON:					
Raising funds	3	838	0	838	768
Church activities	3	144,888	25,174	170,062	283,401
Other	3	4,440	0	4,440	4,440
Total resources used		150,166	25,174	175,340	288,609
Gains/(losses) on investments	11	33,739	0	33,739	8,757
Net income/(expenditure)		35,593	28,149	63,742	(12,744)
Transfers between funds		0	0	0	0
Net movement on funds		35,593	28,149	63,742	(12,744)
Balances brought forward at 1 January 2020		189,827	77,768	267,595	280,339
Balances carried forward at 31 December 2020		225,420	105,917	331,337	267,595

Explanation : This is the summarised 2020 "history". Incoming resources (income) add to the net assets owned by the parish. Resources used (expenses) reduce them. These figures are on the accruals basis: that is, they include amounts earned or due for 2020, even if not paid by the year end.

Some transactions do not change net assets. For example, paying off a loan reduces both cash (an asset) and the outstanding loan (a liability). Buying a fixed asset (such as new equipment) changes one asset (cash) for another (the equipment), whose value is then written off as an expense (depreciation).

Brackets indicate negative figures.

PCC of South Crawley
2020 Financial Review and Financial Statements

BALANCE SHEET
at 31 December 2020

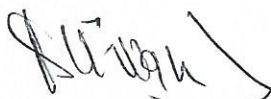
	Note	Unrestricted Funds 2020 £	Restricted Funds 2020 £	Total Funds 2020 £	Total Funds 2019 £
Fixed Assets					
Equipment	9	3,149	0	3,149	2,537
Current Assets					
Stock		400	0	400	0
Debtors, prepayments, accrued income	10	7,088	10,632	17,720	10,728
Investments	11	162,496	0	162,496	68,757
Cash on short term deposit		13,059	54,557	67,616	77,500
Cash at bank and on hand		44,673	53,428	98,101	113,672
		227,716	118,617	346,333	270,657
Current Liabilities					
Creditors due within one year, accrued expenses, deferred income	12	(5,445)	(12,700)	(18,145)	(5,599)
<i>Net current assets</i>		222,271	105,917	328,188	265,058
<i>Total assets less current liabilities</i>		225,420	105,917	331,337	267,595
NET ASSETS		225,420	105,917	331,337	267,595
Unrestricted Funds					
Designated Funds	13	11,280		11,280	10,466
General Funds		214,140		214,140	179,361
		225,420		225,420	189,827
Restricted Funds	13		105,917	105,917	77,768
TOTAL FUNDS		225,420	105,917	331,337	267,595

Explanation: this is the financial "snap-shot" at the end of the year, showing the parish's assets and liabilities on 31 December, split between unrestricted and restricted funds. It does not include values for church buildings: Note 1 explains why.

Approved by the Parochial Church Council on 21 April 2021 and signed on its behalf by:



Rev Timothy Wilson (Chairman)



Peter Wigglesworth (Treasurer)

Notes 1 to 16 on pages 22 to 31 form part of these financial statements

NOTE 1 - ACCOUNTING POLICIES

A Accounting convention

We have prepared the financial statements in accordance with law (the Church Accounting Regulations 2006), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), and Charities SORP (FRS 102) - Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102)). We have prepared them on the accruals basis and under the historical cost convention, as modified by the revaluation of fixed assets.

The PCC is an unincorporated charity which meets the definition of a public benefit entity under FRS 102.

The trustees consider that there are no material uncertainties about the PCC's ability to continue as a going concern. This assessment takes into account the ongoing Covid-19 outbreak, and the trustees' reasons for coming to this conclusion are explained in the Trustees' Annual Report.

The trustees do not consider that they have made any material judgements in applying the charity's accounting policies, nor that there is any material estimation uncertainty that is likely to affect the carrying values of assets or within the next reporting period.

B Funds held by the PCC

Unrestricted funds - general funds which the PCC can use for its ordinary purposes. *Designated funds* are monies set aside by the PCC out of unrestricted funds for specific future purposes or projects. *Uncommitted reserves* are the unrestricted funds which are not invested in parish fixed assets (Note 15), and not designated for specific purposes.

Restricted funds - in this parish, donations or grants received for a specific purpose. The PCC can only use those funds for that purpose, unless the donor agrees another purpose. Any balance unspent at the end of the year is carried forward as a balance on that fund. Note 13 details the main restricted funds.

C Incoming resources

Incoming resources are accounted for gross (that is, not netting off related costs).

Collections, planned giving and other donations are recognised when received.

Tax refunds on gift aid donations are recognised when the income is recognised (even though received later).

Grants and legacies are recognised when the PCC is legally entitled to the amount due (and can quantify it).

Interest is accounted for as it accrues. *Other income* is recognised when it is receivable.

D Resources used

Grants and donations are accounted for when paid over, or when there is a binding obligation on the PCC.

Other resources used are stated gross and accounted for on an accruals basis.

Pension contributions: The charity operates a defined contribution pension scheme through NEST. The pension charge represents the amounts payable to NEST during the year.

E Fixed assets

Under Charities Act 2011 section 10(2), the financial statements do not include consecrated and beneficed property such as the church buildings, the rectory and the vicarages. We write off the costs of work on such property as an expense in the year it is incurred. Note 6 gives details of major projects.

The financial statements include other furnishings, fittings and other equipment as fixed assets if they cost over £500 or are part of a set costing over £1,000. We then write off the cost over five years, or 20 years for particularly long-life assets (see Note 9). This depreciation charge more fairly spreads the cost of expensive items over the period of use. Old assets bought before 1988 are not included in the financial statements.

Assets purchased out of restricted funds are not normally themselves restricted (ie they can be used for any purpose of the church). The purchase therefore gives rise to a transfer between restricted and unrestricted funds (Note 13). However, the assets remain restricted if they have to be used for a particular purpose.

NOTE 1 - ACCOUNTING POLICIES (continued)

F Current assets

Amounts owing to the PCC for rents, fees or other income are shown as debtors less provision for amounts that may prove uncollectible.

G Financial instruments

A financial instrument is a contract that gives rise to a financial asset of one entity and a financial liability or equity instrument of another entity. The following financial instruments are included in the PCC's balance sheet:

Short-term deposits including cash held on deposit with Central Board of Finance Church of England, or Charities Aid Foundation, or banks.

These are initially recognised and subsequently measured at face value.

Investment funds comprising listed investments, managed by CCLA

These are initially recognised at cost, and subsequently measured at market value, provided by CCLA on their statements, or as published on their website.

Net gains or losses on investments are taken to the SOFA.

The investments are realisable in whole or in part without delay and so form part of the charity's liquid reserves, and are shown in the balance sheet as part of current assets.

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NOTE 2 - INCOME

	Unrestricted Funds 2020 £	Restricted Funds 2020 £	Total Funds 2020 £	Total Funds 2019 £
Donations and legacies				
Tax-efficient planned giving	92,305	22,025	114,330	120,488
Other planned giving	12,325	1,525	13,850	25,987
Unplanned giving at services	2,706	698	3,404	11,146
Other unplanned giving	12,222	2,034	14,256	8,904
Gift Aid tax refunds	25,589	5,939	31,528	34,049
Income from gifts and donations	145,147	32,221	177,368	200,574
Recurrent grants (see below)	0	12,912	12,912	12,219
One-off grants (see below)	1,244	7,750	8,994	23,218
Grants and legacies	1,244	20,662	21,906	35,437
Total donations and legacies	146,391	52,883	199,274	236,011
Church activities				
Church/hall rental to church-related hirers	0	0	0	60
Fees	738	0	738	2,144
Bookstalls and office services	80	0	80	1,341
Cafe and coffee shop income	509	0	509	2,213
Church events, youth clubs etc for which charges were made	102	340	442	3,019
	1,429	340	1,769	8,777
Other fund-raising activities				
Church/hall rental to non-church hirers	3,972	0	3,972	20,563
Other	66	100	166	1,227
	4,038	100	4,138	21,790
Income from investments				
Interest on deposit accounts	162	0	162	530
Total incoming resources	152,020	53,323	205,343	267,108

During the year, the PCC took advantage of the Coronavirus Job Retention Scheme (furlough). Grants of £1,244 were received through this.

The PCC is very grateful for the following grants of £1,000 or more received during 2020. See also Note 14.

<u>Christ the Lord</u>	£
Allchurches Trust	2,250
Community Trust	10,000
Congregational & General Charitable Trust	2,700
Gatwick Airport Community Trust	1,800
St John's Church Crawley	3,000

Donations include £30,215 given by the Trustees

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NOTE 3 - EXPENDITURE

	Unrestricted Funds 2020 £	Restricted Funds 2020 £	Total Funds 2020 £	Total Funds 2019 £
Raising funds				
Obtaining grant and other funding (Note 7)	838	0	838	768
Church activities				
<u>Missionary and charitable grants (Note 4)</u>				
Overseas mission	2,265	3,300	5,565	6,117
Christian relief and development	3,480	150	3,630	3,822
Home mission and church societies	3,165	0	3,165	3,408
Secular charities and relief of the poor	1,215	0	1,215	1,610
	10,125	3,450	13,575	14,957
<u>Ministry costs</u>				
Diocesan contribution (Notes 5, 14)	88,942	12,912	101,854	101,864
Clergy housing	5,583	0	5,583	6,636
Other clergy/ministry costs	1,327	0	1,327	2,788
Parish nurse (Christ the Lord)	0	6,419	6,419	6,013
	95,852	19,331	115,183	117,301
<u>Other church activity costs</u>				
Building running and maintenance, small value furnishings and equipment	19,332	0	19,332	26,711
Building works over £500 (Note 6)	2,141	0	2,141	96,385
Equipment and furnishings costing over £500 (including depreciation of £1,600 - Note 9)	2,245	0	2,245	1,050
Services and worship	1,654	522	2,176	4,113
Evangelism, education and training	1,175	0	1,175	1,286
Bookstall and office service costs	762	0	762	950
Church event and clubs costs	918	1,871	2,789	5,984
Central office support	10,684	0	10,684	14,664
	38,911	2,393	41,304	151,143
<u>Total church activities</u>	144,888	25,174	170,062	283,401
Other				
Independent examination & related costs (Note 7)	4,440	0	4,440	4,440
Total resources used	150,166	25,174	175,340	288,609

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NOTE 4 - MISSIONARY AND CHARITABLE GRANTS

The parish provides long-term support to certain missionaries with parish links. The individual church congregations select other recipients for giving on five "giving Sundays" held by each church. In addition, St Mary's gives one tenth of most Building fund donations to Kids Alive International (note 13).

<u>The following received £1,000 or more in 2020:</u>	2020	2019
	£	£
Church Pastoral Aid Society (CPAS) - St Mary's & Holy Trinity	2,265	2,338
Easter Team - St Mary's & Holy Trinity	1,215	1,285
Kids Alive International - St Mary's	4,800	5,000
TEAR Fund - relief and development - St Mary's & Christ the Lord	1,650	1,602

NOTE 5 - DIOCESAN CONTRIBUTION

In 2020 the parish pledged and paid £101,854 (2019: £101,864) to the diocese (Note 3), plus clergy fees assigned to the diocese of £1,753 (2019: £2,845). These contributions enable the diocese to pay for the cost of clergy stipends, pensions and housing; diocese training, ministry support and parish support services; and national church costs.

NOTE 6 - BUILDING WORKS

Building works - major repairs, improvements and new building	2020
	£
Holy Trinity:	
Repairs to lounge boiler	594
Spire	1,245
Faculty fee for stained glass window	302
	<u>2,141</u>
Total (Note 3)	<u>2,141</u>

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NOTE 7 - NON-APPORTIONED COSTS

1) Costs of fund-raising activities appear to be very low since the principle costs are building running costs and staff time, and there is no straightforward way to apportion these costs to "trading" fund-raising activities such as earning rental income from external organisations.

2) For the same reason the financial statements do not separately identify costs for cafe and coffee shop activities, undertaken as part of the church's outreach (rather than to raise funds).

3) Other costs are for independent examination and preparation of the accounts.

Total fees paid to the independent examiner comprise:

	2020	2019
	£	£
Independent examination (£1,850 plus VAT)	2,220	2,220
Other fees (prepare accounts, payroll, corporation tax return)	2,707	2,784

NOTE 8 - STAFF COSTS AND OTHER PAYMENTS AND BENEFITS

In 2020 the parish paid £16,427 in salaries and wages (2019: £18,454), with no employer's National Insurance (2019: £Nil) or pension contributions (2019: £Nil).

The average number of employees was 3 (2019: 4)

No employee was paid more than £60,000.

No PCC members were paid any remuneration for their services as PCC members. There were transactions with PCC members or those closely connected with them as follows:

Expenses: Under diocese guidelines, parish bodies paid work expenses of the three clergy PCC members, totalling £1,327 (2019: £2,158). The main expenses were travel, phone rental and broadband access, computer running costs, resource materials (e.g. books), training courses and occasional entertainment/hospitality. In addition, the PCC paid certain clergy housing costs (mainly council tax, water rates) totalling £5,583 (2019: £6,636), again under normal Church of England practice

NOTE 9 - FIXED ASSETS

	Gross Book Value £	Depreciation £	Net Book Value £
<u>Furnishings and equipment</u>			
At 1 January 2020	70,882	(68,345)	2,537
Additions	2,212		2,212
Depreciation charge in year (Note 3)		(1,600)	(1,600)
At 31 December 2020	73,094	(69,945)	3,149

See Note 1 for assets not included in the accounts, and depreciation policies.

The PCC has a beneficial interest in the Holy Trinity church site and vicarage (legal title is held by the diocese). We have not valued this land because covenants require the diocese and PCC to use this land only for the church and vicarage, and there is no prospect of any other use or of the PCC realising any value from it. Valuation would be costly and of no benefit to readers of the accounts.

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NOTE 10 - DEBTORS, PREPAYMENTS AND ACCRUED INCOME

	2020	2019
	£	£
Debtors for goods or services supplied by the PCC	0	1,761
Other debtors	259	0
Prepayments of future year expenses	8,982	747
Accrued income (income tax refunds due on donations in year)	8,479	8,220
<i>Total</i>	<u>17,720</u>	<u>10,728</u>

NOTE 11 - INVESTMENTS

Listed investments	£
At 1 January 2020	68,757
Investments purchased - cost	60,000
Revalued - market value	<u>33,739</u>
At 31 December 2020	<u>162,496</u>

NOTE 12 - CREDITORS

	2020	2019
	£	£
<u>Creditors due within one year</u>		
Creditors for goods and services	660	494
Accrued expenses (2020 costs not ascertained at year-end)	17,485	5,105
	<u>18,145</u>	<u>5,599</u>

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NOTE 13 - RESTRICTED AND DESIGNATED FUNDS

The following table includes restricted funds with over £2,000 balance at 31 December 2020, or with 2020 income of over £4,000.

Major restricted funds	Balance at 1 Jan 2020 £	Fund Income £	Fund Outgoings £	Transfers £	Balance at 31 Dec 2020 £
Central PCC: Arnold Bequest (Note 14)	0	12,912	(12,912)	0	0
St Mary's: Building Fund	53,960	24,319	0	0	78,279
St Mary's: Building Tithe (Note 4)	2,351	2,702	(3,300)	0	1,753
St Mary's: Messy Church	1,774	781	(457)		2,098
St Mary's: Waddlers	2,905	671	(794)	0	2,782
Holy Trinity: Building Fund	4,685	480	0	0	5,165
Holy Trinity: Music Fund	2,236	842	0	0	3,078
Christ the Lord: Children	2,283	0	(54)	0	2,229
Christ the Lord: Lighting & windows	1,608	4,050	0	0	5,658
Christ the Lord: Parish Nurse	4,442	4,567	(6,420)	0	2,589

Fund assets were entirely cash and accrued gift aid

St Mary's: The Building Fund was built up for church redevelopment (Note 6). 10% of donations are tithed (Note 4). The Waddlers fund supports the Waddlers toddler group, and the Messy Church fund supports Messy Church, an informal service for families. Both have been suspended since March 2020 due to the coronavirus restrictions. These are expected to resume as soon as it is safe to do so, at which point expenditure will increase and the fund balances will reduce in value.

Holy Trinity: The Building Fund has been built up over a number of years, mainly by allocating legacies and large gifts. It is for major repairs and renewals. This will be used in 2021 as part funding for roof repairs. The Music Fund receives regular donations to support the music in worship services, by providing hymnbooks and audio-visual equipment

Christ the Lord: The Children's Fund is used to support children's activities.

Christ the Lord: Following the 2018 Quinquennial Review, funds were raised to replace lighting and windows in the church. Grants and donations of £26,280 were received during 2018, 2019 and 2020, and work has been carried out at a cost of £20,622 to date. Further costs of £17,964 will be incurred in 2021, funded by grants of £12,700 and the existing fund balance.

Christ the Lord: The Parish Nurse fund pays for the salary of Juliette Williams together with additional costs of providing a parish nursing service such as training courses, annual Parish Nurse Coordination membership, and any medical equipment required.

Major designated funds	Balance at 1 Jan 2020 £	Fund Income £	Fund Outgoings £	Transfers £	Balance at 31 Dec 2020 £
St Mary's: Ballard Legacy	7,641	0	0	0	7,641
St Mary's: The Gate Coffee Shop	2,120	509	(685)	0	1,944

The balance sheet also includes **designated funds** of £11,280 (2019: £10,466). These are funds earmarked for specific purposes by the trustees, rather than by donors.

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The bulk of this relates to a legacy of £10,500 received by St Mary's Church during 2017, which has been set aside to cover additional items not included in the major building works. During 2018, this fund paid for the notice board. £7,641 remains at 31 December 2020.

All receipts from The Gate Coffee Shop have been designated by the trustees to providing all supplies and equipment needed to run the coffee shop.

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NOTE 14 - ARNOLD BEQUEST

The Arnold Bequest is a trust, controlled by the diocese, to further the religious and other charitable work of the Church of England in our parish, primarily by paying the rector's stipend and related employment costs, and secondarily by paying for other clergy or authorised lay workers in the parish, or maintaining the fabric of church buildings in the parish. Each year the diocese pays us the trust income for the previous year, which is currently used to fund part of the parish's contribution to the diocese, since the diocese pays the rector's stipend (see Note 5).

The funds of the Arnold Bequest trust are held for the benefit of the original parish of St Mary's, Southgate. The PCC have requested that the capital of the Arnold Bequest should be split between the new parishes of South Crawley and Furnace Green St Andrew, although this will need to be approved by the diocese, as trustees of the Arnold Bequest, and the Charity Commission. Since 2019, the Arnold Bequest paid the trust income directly to each parish.

Income received in 2020 was £12,912 (2019: £12,219). Income expected in 2021 is £9,350.

NOTE 15 - FUTURE COMMITMENTS AND POST BALANCE SHEET EVENTS

Commitments under £5,000 are not noted.

Christ the Lord has a commitment to completing the window replacement contract with Brighton Bifolds, at a cost of £17,964.

NOTE 16 - INDIVIDUAL CHURCH KEY FIGURES (UNRESTRICTED FUNDS)

Uncommitted reserves are unrestricted funds at the year end that are not represented by fixed assets or designated funds, and so are a measure of liquidity.

Running costs are unrestricted fund expenses other than capital expenditure on building works and depreciation on furniture and equipment over £500. The "running cost surplus" is the unrestricted fund income less running costs, and indicates the extent to which normal giving is sufficient to meet normal running costs.

	Uncommitted Reserves £	Uncommitted Reserves in months of running costs	Running cost surplus/ (deficit) £
St Mary's	79,161	10.9	5,277
Holy Trinity	27,080	8.9	(895)
Christ the Lord	4,377	2.5	(160)
Central PCC	100,197	11.7	2,016
Parish as a whole	<u>210,815</u>	17.4	<u>6,238</u>
Parish as a whole 2019	176,824	13.0	14,040

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NOTE 17 - ANALYSIS OF 2019 STATEMENT OF FINANCIAL ACTIVITIES

The Statement of Financial Activities shows the 2019 comparatives in a single column. The analysis of these comparatives into unrestricted and restricted funds is as set out below.

	Unrestricted Funds	Restricted Funds	Total
	£	£	£
INCOME FROM:			
Donations and legacies	148,918	87,093	236,011
Church activities	7,110	1,667	8,777
Other fund-raising activities	20,788	1,002	21,790
Investments	530	0	530
Total incoming resources	177,346	89,762	267,108
EXPENDITURE ON:			
Raising funds	768	0	768
Church activities	169,160	114,241	283,401
Other	4,440	0	4,440
Total resources used	174,368	114,241	288,609
Gains/(losses) on investments	8,757	0	8,757
Net income/(expenditure)	11,735	(24,479)	(12,744)
Transfers between funds	3,272	(3,272)	0
Net movement on funds	15,007	(27,751)	(12,744)
Balances brought forward at 1 January 2019	174,820	105,519	280,339
Balances carried forward at 31 December 2019	189,827	77,768	267,595