1 MORECHILD

England & Wales · Charity number 1136112

Details

Status	Registered
Legal form	Trust
Registered	2010-05-25
Register	View on the Charity Commission register

Contact

Address	Field House The Street Alderton Chippenham SN14 6NL
Phone	01666840439
Email	harry@1morechild.org
Website	www.1morechild.org

Activities

Objects: TO RELIEF FINANCIAL HARDSHIP, TO PROMOTE AND PRESERVE GOOD HEALTH AND TO ADVANCE EDUCATION PARTICULARLY BUT NOT EXCLUSIVELY AMONGST THE STREET CHILDREN OF UGANDA BY THE PROVISION OF FUNDS, GOODS OR SERVICES OF ANY KIND IN SUCH PARTS OF AFRICA OR THE WORLD AS THE TRUSTEES FROM TIME TO TIME MAY THINK FIT AND TO FULFIL SUCH OTHER PURPOSES WHICH ARE EXCLUSIVELY CHARITABLE ACCORDING TO THE LAW OF ENGLAND AND WALES AND ARE CONNECTED WITH THE CHARITABLE WORK OF THE TRUST

Activities: 1moreChild UK raises funds in order to support 1moreChild Uganda. In Uganda, 1moreChild is based in Jinja where we strive to empower vulnerable children through games, education and mentoring. We support over 180 children by providing school fees, 3 meals a day, school uniforms, supplies, shoes, clothes, medical care, tutoring, mentoring and a football club.

Classification

- **How:** Provides Other Finance
- **What:** Education/training, The Prevention Or Relief Of Poverty, Accommodation/housing, Amateur Sport, Recreation
- **Who:** Children/young People

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Geography

- **Area of benefit:** UGANDA
- Uganda

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£287,388	£187,245	-	-
2023-12-31	£307,096	£204,677	-	-
2022-12-31	£233,290	£192,508	-	-
2021-12-31	£67,234	£141,882	-	-
2020-12-31	£136,663	£113,216	-	-

Trustees

Name	Role	Appointed
Harry Ferdinando	Chair	
James Robert Scott Hamilton		2025-01-01
MARK EDWARD WILLIS HOPKINS		
NICHOLAS RORY ALEXANDER GRANT		
RICHARD DORIAN FERDINANDO		

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1 MORECHILD

England & Wales - Charity number 1136112

Accounts

Charity no. 1136112

1MORECHILD

Report and Financial Statements

31 December 2024

1moreChild

Reference and administrative details

For the year ended 31 December 2024

Charity number	1136112
Registered office and operational address	Field House The Street Alderton Wiltshire SN14 6NL
Trustees	Trustees who served during the period and up to the date of this report were as follows: Richard Ferdinando Harry Ferdinando Nick Grant Mark Hopkins James Hamilton (appointed 1 January 2025)
Bankers	NatWest

1moreChild

Report of the Trustees

For the year ended 31 December 2024

The trustees present their report and the financial statements for the year ended 31 December 2024

Reference and administrative information set out on page 1 forms part of this report. The financial statements have been prepared in accordance with accounting policies set out on page 7, the Charities Act 2011 and the Statement of Recommended Practice: Accounting and Reporting by Charities, applicable to Charities preparing their accounts in accordance with Financial reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014.

Structure, governance & management

The organisation is a charitable trust, governed by its trust deed.

Trustees

New trustees are appointed by the current board of trustees. Trustees are selected based on the skills possessed to fill a vacant position.

An induction process exists to familiarise new trustees with the history, operations and strategy of the charity.

The board of trustees provides the strategic direction of the charity. The board meets to approve major decisions regarding events, communications with donors and the operational relationship with the mission in Uganda.

Risk Management

The trustees have completed a strategic review during which the risks to 1moreChild is exposed were considered and documented. The trustees believe that sufficient procedures are in place to manage those risks. The strategic review will be revised as situations change.

1moreChild

Report of the Trustees

For the year ended 31 December 2024

Objectives and activities

Objective of the charity

The objective of the charity is to see vulnerable children empowered and encouraged to reach their full potential. We believe that, by providing their basic needs, education and strong role models, we can create an environment where the poorest children can grow and develop to become the future leaders of their society. 1moreChild has facilitates its vision and mission since 2008. Some of its beneficiaries are now undergoing specialised training and the former ones are serving their communities in different capacities and are now completely self-reliant.

The trustees ensure that the programmes we undertake are in line with our aims and objectives. Our ambitious aim is to be part of eradicating poverty in the Masese slum as we mentor children for strong characters.

The trustees have had regard to the guidance given by the Charity Commission on public benefit and consider that this charity is of benefit to the public.

Activities

At 1moreChild we now have 135 children (91 boys and 44 girls). We cover the following for all of these children:

- School fees
- School uniforms and requirements
- Medical
- Football training and matches
- Some clothing
- Two meals a day
- Tutoring
- Mentoring

For the majority of these children we also provide:

- Accommodation
- Three meals a day

By the end of 2024, we had six different houses, 3 boys houses and 3 girls houses. We have 10 full-time staff members who provide mentorship to the children.

Reading continues to be a main focus with many hours after school, at weekends and in the holidays spent improving the reading level of all children. We have an excellent teacher who spends time teaching reading to groups and individuals and we have a small library which enables the children to have access to books every day and to have specific "library times" included in their timetables.

Fifteen (6 girls and 9 boys) children completed P7 in December. Sixty-two children (19 girls and 43 boys) attended primary eduction, Fourty-four children (15 girls and 29 boys) were in senior school this year. Fourteen (6 girls and 8 boys) sat for theur S.4. Nine (2 girls and 7 boys) sat for S.6. A total of ninety-one (32 girls and 59 boys) students attended secondary education.

We are also excited to have six children (2 boys and 4 girls) now in further eductaion - one studying medicine, law, fusion design, one business administration, one studying nursing, and another midwifery.

1moreChild, Uganda (continued)

Football continues to be a focus and our main avenue for meeting new children in need. One of the girls is a national referree with a national badge. This helped her to be a role modeil for our girls and the nation at large. She got an opportunity to attend FIFA training where she was able to interact with highly experienced people.

A boy attended sports media training as a mean of livelihood.

Ten (5 boys and 5 girls) were trained in film, music, dance and drama during the second term school holidays. This worked well to occupy them during the holidays and helping them gain new skills.

Cycling continues to be an important activity in 1moreChild. We have a cycling team who often partake in races and go out most weekends on training rides. Cycling was done 5 times a week and the other remaining days were for recovering. A number of our children have been very successful in both male and female categories at national and international podiums. One of our boys got a gold medal and another a bronze medal in the African Championship. Two boys won gold medals in the national championship: Elite and Junior categories. Two boys were on the national team of three riders in the World Cycling Championship.

Three boys were involved in rugby during the course of the year.

Chess is another priority of ours teaching children how to plan ahead and work out the consequences of a move - valuable life lessons. The children have taken part in competitions in Kampala and had regular competitions within 1moreChild. This year the children have won a number of medals and trophies in competitions.

As a way of exposing the children to more learning opportunities and having them preoccupied during the school holidays they are encouraged to get involved in tailoring as a skill they can use in the future. Children continue to receive medical attention at different medical facilities.

Grant making policy

1moreChild provides an agreed grant to 1moreChild, Uganda. This grant is made based on the availability of sufficient funds in the UK.

Funding

Our funding comes from generous supporters, individual donations and grants from trusts. Funding has increased this year, mostly due to the fact that we were once again able to host our Annual Cycle Ride which raises a large proportion of our funds.

Reserves policy

Small levels of reserves are retained in the UK to fund administrative costs. The trustees aim to retain reserves of £5,000 at all times.

Financial review

The charity has continued to receive generous donations during the period under review. Donations for the period have totalled £287,388 (2023 - £307,096). Unrestricted reserves total £268,984 as at 31 December 2024 (£168,841 in 2023).

Plans for the future

One of our core values is keeping families together and as we are continuining to see a great need for schooling and support amongst the vulnerable children of Maese we will endeavour to care for siblings of our exisiting children who are of school age. We hope to improve our level of academic tutoring, culture of reading and sports training. A number of children participated in the 'reading tent' activity for the three-term school holidays to enhance their reading skills. We also continue to look at ways of developing character in the children.

1moreChild

Report of the Trustees

For the year ended 31 December 2024

Statement of responsibilities of the Trustees

The trustees are responsible for preparing the report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice.)

The law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period, including income and expenditure for the financial year. In preparing these financial statements, the Trustees are required to:-

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- observe the methods and principles in the Charity SORP;
- prepare the financial statements on the going concern basis unless it is inappropriate to

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report was approved by the board of directors on

And signed on behalf of the board by:

Harry Ferninando, Trustee

Independent examiner's report

To the Trustees

On the unaudited accounts of 1moreChild

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 December 2024.

Respective responsibilities and basis of report
As the charity trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 (The Act).

Having satisfied myself that the acccounts of the Company are not required to be audited for this year under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ("the 2011 Act"). In carrying out my examination, I have followed all the applicable Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act).

Independent examiner's statement
The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of the Institute of Chartered Accountants for England and Wales. I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

S Gates

24 May. 2025

Date

Sian Gates
ACA

1moreChild

Statement of financial activities *(incorporating an income and expenditure account)*

For the year ended 31 December 2024

	Note	Year ended 31 December 2024 Total £	Year ended 31 December 2023 Total £
Incoming resources			
Incoming resources from generated funds			
Donations received	2	**287,388**	307,096
Total incoming resources	2	**287,388**	307,096
Resources expended			
Costs of generating funds			
Fundraising		**209**	161
Charitable activities			
Relief of child poverty		**180,008**	200,000
Support costs		**7,028**	4,516
Total resources expended	3,4	**187,245**	204,677
Net (expenditure)/income for the year		**100,143**	102,419
Reconciliation of funds			
Total funds brought forward		**168,841**	66,422
Total funds carried forward		**268,984**	168,841

All of the above results are derived from continuing activities. There were no other recognised gains or losses other than those stated above.

1moreChild

Balance sheet

For the year ended 31 December 2024

	Note	2024 £	2024 £	2023 £
Current assets				
Debtors	6	**40,306**		42,462
Cash at bank and in hand		**229,178**		126,879
		269,484		169,341
Liabilities				
Creditors: amounts due within one year	7	**500**		500
Net current assets			**268,984**	168,841
Net assets			**268,984**	168,841
Funds				
Unrestricted funds			**268,984**	168,841
Total charity funds			**268,984**	168,841

For the year ended 31 December 2024, the charitable trust was entitled to exemption under section 43(2) of the Charities Act 1993;

The trustees have not required the charitable trust to obtain an audit in accordance with section 43(2) of the Charities Act 1993;

The board of trustees acknowledge their responsibilities for

- Ensuring the charitable trust keeps accounting records; and
- Preparing accounts which give a true and fair view of the state of affairs of the charitable trust as at the end of the financial period, and of its incoming resources and application of resources, including its income and expenditure, for the financial period, in accordance with the requirements of the Charities Act 1993.

Approved by the trustees on and signed on their behalf by

Harry Ferdinando
Chair

1. Accounting policies

a) The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost

b) Voluntary income is received by way of donations and gifts and is included in full in the statement of financial activities when receivable.

c) Gift Aid receiveable is included when there is a valid declaration from the donor. Any Gift Aid recovered on a donation is considered to be part of that gift and is treated as an addition to the same fund as the initial donation unless the donor or the terms of the appeal have specified otherwise.

d) Expenditure is allocated on an accruals basis.

e) Restricted funds are to be used for specific purposes in Uganda, as laid down by the donor. Expenditure is charged to the fund when the donation is paid over to the project in Uganda.

f) Unrestricted funds are donations and other incoming resources received or generated for the charitable purposes.

g) Legacy income is accounted for on a receivable basis. A legacy is considered receivable for the period only once the amount is known with certainty.

h) Costs of generating funds relate to the costs incurred by the charitable company in inducing third parties to make voluntary contributions to it, as well as the cost of any activities with a fundraising purpose.

i) Resources expended are recognised in the period in which they are incurred. Resources expended include attributable VAT which cannot be recovered.

k) Grants payable are accounted for as expenditure in the year the award is determined and approved by the trustees.

l) Rentals payable under operating leases, where substantially all the risks and rewards of ownership remain with the lessor, are charged to the statement of financial activities in the year in which they fall due.

2. Voluntary income

	Year ended 31 December 2024 Total £	Year ended 31 December 2023 Total £
Donations	**258,332**	279,391
Gift aid	**29,056**	27,705
Total	**287,388**	307,096

3. Total resources expended

	Relief of child poverty	Fundraising	Support Costs	**Year ended 31 December 2024 Total**	Year ended 31 December 2023 Total
	£	£	£	**£**	£
Grants payable	180,008	-	-	**180,008**	200,000
Independent examiner's fees	-	-	500	**500**	500
Office expenditure	-	-	937	**937**	417
Football/ cycling expenses	-	-	5,150	**5,150**	3,352
Fundraising costs	-	209	-	**209**	161
Bank charges	-	-	441	**441**	247
Total resources expended	**180,008**	**209**	**7,028**	**187,245**	204,677

4. Net incoming resources for the year

This is stated after charging / crediting:

	2024	2023
	£	£
Governance costs	**500**	500

Governance costs relate to the preparation of and independent examination of the records of the charity

The Trustees neither received nor waived any emoluments during the year, or previous period. The Trustees did not claim any expenses during the year, or previous period.

There have been no related party transactions in the period.

5. Taxation

The Charity is considered to pass the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes. Accordingly, the Trust is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

6. Debtors: amounts due within 1 year

	2024	2023
	£	£
Gift aid receiveable	**29,056**	24,462
Other debtors	**11,250**	18,000
Total	**40,306**	42,462

7. Creditors: amounts due within 1 year

	2024	2023
	£	£
Accrued expenses	**500**	500

1 MORECHILD

England & Wales - Charity number 1136112

Accounts

Charity no. 1136112

1MORECHILD

Report and Financial Statements

31 December 2023

1moreChild

Reference and administrative details

For the year ended 31 December 2023

Charity number	1136112
Registered office and operational address	Field House The Street Alderton Wiltshire SN14 6NL
Trustees	Trustees who served during the period and up to the date of this report were as follows: Richard Ferdinando Harry Ferdinando Nick Grant Mark Hopkins
Bankers	NatWest

1moreChild

Report of the Trustees

For the year ended 31 December 2023

The trustees present their report and the financial statements for the year ended 31 December 2023

Reference and administrative information set out on page 1 forms part of this report. The financial statements have been prepared in accordance with accounting policies set out on page 7, the Charities Act 2011 and the Statement of Recommended Practice: Accounting and Reporting by Charities, applicable to Charities preparing their accounts in accordance with Financial reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014.

Structure, governance & management

The organisation is a charitable trust, governed by its trust deed.

Trustees

New trustees are appointed by the current board of trustees. Trustees are selected based on the skills possessed to fill a vacant position.

An induction process exists to familiarise new trustees with the history, operations and strategy of the charity.

The board of trustees provides the strategic direction of the charity. The board meets to approve major decisions regarding events, communications with donors and the operational relationship with the mission in Uganda.

Risk Management

The trustees have completed a strategic review during which the risks to 1moreChild is exposed were considered and documented. The trustees believe that sufficient procedures are in place to manage those risks. The strategic review will be revised as situations change.

1moreChild

Report of the Trustees

For the year ended 31 December 2023

Objectives and activities

Objective of the charity

The objective of the charity is to see vulnerable children empowered and encouraged to reach their full potential. We believe that, by providing their basic needs, education and strong role models, we can create an environment where the poorest children can grow and develop to become the future leaders of their society. 1moreChild has facilitates its vision and mission since 2008. Some of its beneficiaries are now undergoing specialised training and the former ones are serving their communities in different capacities and are now completely self-reliant.

The trustees ensure that the programmes we undertake are in line with our aims and objectives. Our ambitious aim is to be part of eradicating poverty in the Masese slum as we mentor children for strong characters.

The trustees have had regard to the guidance given by the Charity Commission on public benefit and consider that this charity is of benefit to the public.

Activities

At 1moreChild we now have 150 children. We cover the following for all of these children:
- School fees
- School uniforms and requirements
- Medical
- Football training and matches
- Some clothing
- Two meals a day
- Tutoring
- Mentoring

For the majority of these children we also provide:
- Accommodation
- Three meals a day

By the end of 2023, we had six different houses, 3 boys houses and 3 girls houses. We have 10 full-time staff members who provide mentorship to the children.

Reading continues to be a main focus with many hours after school, at weekends and in the holidays spent improving the reading level of all children. We have an excellent teacher who spends time teaching reading to groups and individuals and we have a small library which enables the children to have access to books every day and to have specific "library times" included in their timetables.

1moreChild, Uganda (continued)

Thirty-five (6 girls and 19 boys) children completed P7 in December. Sixty-two children (19 girls and 43 boys) attended primary eduction, Ninety children (23 girls and 67 boys) were in senior school this year. Fourteen (4 girls and 10 boys) sat for theur S.4. Three (all boys) sat for S.6. - these are record numbers for us.

We are also excited to have five children (3 boys and 2 girls) now in further eductaion - one studying medicine, one motor vehicle mechanics, one studying nursing, another midwifery and another agriculture.

Football continues to be a focus and our main avenue for meeting new children in need. As a result, 4 boys and 3 girls underwemt national football referee and coaching courses. This helped them gain more exposure and opportunities, hence increased self-esteem, self-confidence and self-worth. One of the girls is on the national soccer refereeing team with the national FUFA (Federation of Uganda Football Association) badge.

Cycling continues to be an important activity in 1moreChild. We have a cycling team who often partake in races and go out most weekends on training rides. Cycling was done 5 times a week and the other remaining days were for recovering. A number of our children have been very successful in both male and female categories at national and international podiums. One boy received a bronze medal in the African Championship event. Two boys were on the national team of three riders in the World Cycling Championship.

Chess is another priority of ours teaching children how to plan ahead and work out the consequences of a move - valuable life lessons. The children have taken part in competitions in Kampala and had regular competitions within 1moreChild. This year the children have won a number of medals and trophies in competitions.

We continue to focus on small business in the holidays. Children continued to receive medical care at different medical facilities.

Grant making policy

1moreChild provides an agreed grant to 1moreChild, Uganda. This grant is made based on the availability of sufficient funds in the UK.

Funding

Our funding comes from generous supporters, individual donations and grants from trusts. Funding has increased this year, mostly due to the fact that we were once again able to host our Annual Cycle Ride which raises a large proportion of our funds.

Reserves policy

Small levels of reserves are retained in the UK to fund administrative costs. The trustees aim to retain reserves of £5,000 at all times.

Financial review

The charity has continued to receive generous donations during the period under review. Donations for the period have totalled £307,096 (2022 - £233,290). Unrestricted reserves total £168,841 as at 31 December 2023 (£66,422 in 2022).

Plans for the future

One of our core values is keeping families together and as we are continuining to see a great need for schooling and support amongst the vulnerable children of Maese we will endeavour to care for siblings of our exisiting children who are of school age. We hope to improve our level of academic tutoring, culture of reading and sports training. A number of children participated in the 'reading tent' activity for the three-term school holidays to enhance their reading skills. We also continue to look at ways of developing character in the children.

1moreChild

Report of the Trustees

For the year ended 31 December 2023

Statement of responsibilities of the Trustees

The trustees are responsible for preparing the report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice.)

The law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period, including income and expenditure for the financial year. In preparing these financial statements, the Trustees are required to:-

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- observe the methods and principles in the Charity SORP;
- prepare the financial statements on the going concern basis unless it is inappropriate to

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report was approved by the board of directors on

And signed on behalf of the board by:

Harry Ferdinando, Trustee

Independent examiner's report

To the Trustees

On the unaudited accounts of 1moreChild

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 December 2023.

Respective responsibilities and basis of report
As the charity trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 (The Act).

Having satisfied myself that the acccounts of the Company are not required to be audited for this year under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ("the 2011 Act"). In carrying out my examination, I have followed all the applicable Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act).

Independent examiner's statement
The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of the Institute of Chartered Accountants for England and Wales. I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Date

Sian Gates
ACA

Independent examiner's report

To the Trustees

On the unaudited accounts of Image Chat

I report to the trustees on my examination of the accounts of the above charity ('the Trust') for the year ended 31 December 2023.

Respective responsibilities and basis of report
As the charity trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ('the Act').

Having satisfied myself that the accounts of the Company are not required to be audited for this year under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination, I have followed all the applicable Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act).

Independent examiner's statement
The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of the Institute of Chartered Accountants for England and Wales. I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

11 June 2024

Date

Alan Oates
ACA

1moreChild

Statement of financial activities *(incorporating an income and expenditure account)*

For the year ended 31 December 2023

	Note	Year ended 31 December 2023 Total £	Year ended 31 December 2022 Total £
Incoming resources			
Incoming resources from generated funds			
Donations received	2	**307,096**	233,290
Total incoming resources	2	**307,096**	233,290
Resources expended			
Costs of generating funds			
Fundraising		**161**	-
Charitable activities			
Relief of child poverty		**200,000**	186,500
Support costs		**4,516**	6,008
Total resources expended	3,4	**204,677**	192,508
Net (expenditure)/income for the year		**102,419**	40,782
Reconciliation of funds			
Total funds brought forward		**66,422**	25,640
Total funds carried forward		**168,841**	66,422

All of the above results are derived from continuing activities. There were no other recognised gains or losses other than those stated above.

1moreChild

Balance sheet

For the year ended 31 December 2023

	Note	2023 £	2023 £	2022 £
Current assets				
Debtors	6	**42,462**		20,132
Cash at bank and in hand		**126,879**		46,790
		169,341		66,922
Liabilities				
Creditors: amounts due within one year	7	**500**		500
Net current assets			**168,841**	66,422
Net assets			**168,841**	66,422
Funds				
Unrestricted funds			**168,841**	66,422
Total charity funds			**168,841**	66,422

For the year ended 31 December 2023, the charitable trust was entitled to exemption under section 43(2) of the Charities Act 1993;

The trustees have not required the charitable trust to obtain an audit in accordance with section 43(2) of the Charities Act 1993;

The board of trustees acknowledge their responsibilities for

- Ensuring the charitable trust keeps accounting records; and

- Preparing accounts which give a true and fair view of the state of affairs of the charitable trust as at the end of the financial period, and of its incoming resources and application of resources, including its income and expenditure, for the financial period, in accordance with the requirements of the Charities Act 1993.

Approved by the trustees on and signed on their behalf by

Harry Ferdinando
Chair

1. Accounting policies

a) The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost

b) Voluntary income is received by way of donations and gifts and is included in full in the statement of financial activities when receivable.

c) Gift Aid receiveable is included when there is a valid declaration from the donor. Any Gift Aid recovered on a donation is considered to be part of that gift and is treated as an addition to the same fund as the initial donation unless the donor or the terms of the appeal have specified otherwise.

d) Expenditure is allocated on an accruals basis.

e) Restricted funds are to be used for specific purposes in Uganda, as laid down by the donor. Expenditure is charged to the fund when the donation is paid over to the project in Uganda.

f) Unrestricted funds are donations and other incoming resources received or generated for the charitable purposes.

g) Legacy income is accounted for on a receivable basis. A legacy is considered receivable for the period only once the amount is known with certainty.

h) Costs of generating funds relate to the costs incurred by the charitable company in inducing third parties to make voluntary contributions to it, as well as the cost of any activities with a fundraising purpose.

i) Resources expended are recognised in the period in which they are incurred. Resources expended include attributable VAT which cannot be recovered.

k) Grants payable are accounted for as expenditure in the year the award is determined and approved by the trustees.

l) Rentals payable under operating leases, where substantially all the risks and rewards of ownership remain with the lessor, are charged to the statement of financial activities in the year in which they fall due.

2. Voluntary income

	Year ended 31 December 2023 Total £	Year ended 31 December 2022 Total £
Donations	**279,391**	213,158
Gift aid	**27,705**	20,132
Total	**307,096**	233,290

3. Total resources expended

	Relief of child poverty	Fundraising	Support Costs	Year ended 31 December 2023 Total	Year ended 31 December 2022 Total
	£	£	£	£	£
Grants payable	200,000	-	-	**200,000**	186,500
Independent examiner's fees	-	-	500	**500**	500
Office expenditure	-	-	417	**417**	303
Football/ cycling expenses	-	-	3,352	**3,352**	3,967
Fundraising costs	-	161	-	**161**	-
Write off bad debt	-	-		-	1,000
Bank charges	-	-	247	**247**	238
Total resources expended	**200,000**	**161**	**4,516**	**204,677**	192,508

4. Net incoming resources for the year

This is stated after charging / crediting:

	2023	2022
	£	£
Governance costs	500	500

Governance costs relate to the preparation of and independent examination of the records of the charity

The Trustees neither received nor waived any emoluments during the year, or previous period. The Trustees did not claim any expenses during the year, or previous period.

There have been no related party transactions in the period.

5. Taxation

The Charity is considered to pass the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes. Accordingly, the Trust is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

6. Debtors: amounts due within 1 year

	2023	2022
	£	£
Gift aid receiveable	24,462	20,132
Other debtors	18,000	-
Total	42,462	20,132

7. Creditors: amounts due within 1 year

	2022	2021
	£	£
Accrued expenses	500	500

1 MORECHILD

England & Wales - Charity number 1136112

Accounts

Charity no. 1136112

1MORECHILD

Report and Financial Statements

31 December 2022

1moreChild

Reference and administrative details

For the year ended 31 December 2022

Charity number	1136112
Registered office and operational address	Field House The Street Alderton Wiltshire SN14 6NL
Trustees	Trustees who served during the period and up to the date of this report were as follows: Richard Ferdinando Harry Ferdinando Nick Grant Mark Hopkins
Bankers	NatWest

1moreChild

Report of the Trustees

For the year ended 31 December 2022

The trustees present their report and the financial statements for the year ended 31 December 2022

Reference and administrative information set out on page 1 forms part of this report. The financial statements have been prepared in accordance with accounting policies set out on page 7, the Charities Act 2011 and the Statement of Recommended Practice: Accounting and Reporting by Charities, applicable to Charities preparing their accounts in accordance with Financial reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014.

Structure, governance & management

The organisation is a charitable trust, governed by its trust deed.

Trustees

New trustees are appointed by the current board of trustees. Trustees are selected based on the skills possessed to fill a vacant position.

An induction process exists to familiarise new trustees with the history, operations and strategy of the charity.

The board of trustees provides the strategic direction of the charity. The board meets to approve major decisions regarding events, communications with donors and the operational relationship with the mission in Uganda.

Risk Management

The trustees have completed a strategic review during which the risks to 1moreChild is exposed were considered and documented. The trustees believe that sufficient procedures are in place to manage those risks. The strategic review will be revised as situations change.

1moreChild

Report of the Trustees

For the year ended 31 December 2022

Objectives and activities

Objective of the charity

The objective of the charity is to see vulnerable children empowered and encouraged to reach their full potential. We believe that, by providing their basic needs, education and strong role models, we can create an environment where the poorest children can grow and develop to become the future leaders of their society.

The trustees ensure that the programmes we undertake are in line with our aims and objectives. Our ambitious aim is to be part of eradicating poverty in the Masese slum.

The trustees have had regard to the guidance given by the Charity Commission on public benefit and consider that this charity is of benefit to the public.

Activities

At 1moreChild we now have over 170 children. We cover the following for all of these children:
- School fees
- School uniforms and requirements
- Medical
- Football training and matches
- Some clothing
- Two meals a day
- Tutoring
- Mentoring

For the majority of these children we also provide:
- Accommodation
- Three meals a day

By the end of 2021, we had nine different houses, 6 boys houses and 3 girls houses, however we had only 6 full-time Ugandan staff. Most children have returned to the organisation after the lock down although our numbers are lower due to some children leaving the organisation after finishing their schooling and some remainng at home after the lock down.

Reading continues to be a main focus with many hours after school, at weekends and in the holidays spent improving the reading level of all children. We have an excellent teacher who spends time teaching reading to groups and individuals and we have started a small library which enables the children to have access to books every day and to have specific "library times" included in their timetables.

1moreChild, Uganda (continued)

Eighteen (7 girls and 11 boys) children completed P7 in December and 72 (23 girls and 49 boys) children were in senior school this year. Eleven (4 girls and 7 boys) sat for theur S.4.- These are records for 2021.

We are also excited to have four children now in further eductaion - one studying medicine, one studying nursing, another midwifery and another agriculture.

Holiday camps did not take place this year for there were restricted movements and no large gatherings allowed during COVID-19 lockdown.

Football continues to be a focus and our main avenue for meeting new children in need, however with lockdown our open evening sessions have not taken place and instead, had indoor games. This was because outdoor games/sports with the exception of cycling had been banned during the period of lockdown.

Cycling continues to be an important activity in 1moreChild. We have a cycling team who often partake in races and go out most weekends on training rides. Cycling was done 5 times a week and the other remaining days were for recovering. A number of our children have been very successful in both male and female categories.

Chess is another priority of ours teaching children how to plan ahead and work out the consequences of a move - valuable life lessons. The children have taken part in competitions in Kampala and had regular competitions within 1moreChild. This year the children have won a number of medals and trophies in competitions.

We continue to focus on small business in the holidays. However, real businesses were not possible due to lockdown restrictions on business hours, inter-district travels and big gatherings.

Grant making policy

1moreChild provides an agreed grant to 1moreChild, Uganda. This grant is made based on the availability of sufficient funds in the UK.

Funding

Our funding comes from generous supporters, individual donations and grants from trusts. Funding has been lower this year, mostly due to the fact that our Annual Cycle Ride which raises a large proportion of our funds was unable to take place again. A smaller bike ride was organised in the UK in September which raised much needed funding.

Reserves policy

Small levels of reserves are retained in the UK to fund administrative costs. The trustees aim to retain reserves of £5,000 at all times.

Financial review

The charity has continued to receive generous donations during the period under review. Donations for the period have totalled £233,290 (2021 - £67,233). Unrestricted reserves total £66,422 as at 31

Plans for the future

One of our core values is keeping families together and as we are continuing to see a great need for schooling and support amongst the vulnerable children of Masese. We will endeavour to care for siblings of our existing children who are of school age. We hope to improve our level of academic tutoring, culture of reading and sports training. We also continue to look at ways of developing character in the children. Very few children especially those without parents/guardians and others who failed to get means of transport to their relatives remained at the organisation and most times indoors due to COVID-19 presidential and Ministry of Health guidelines.

1moreChild

Report of the Trustees

For the year ended 31 December 2022

Statement of responsibilities of the Trustees

The trustees are responsible for preparing the report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice.)

The law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period, including income and expenditure for the financial year. In preparing these financial statements, the Trustees are required to:-

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- observe the methods and principles in the Charity SORP;
- prepare the financial statements on the going concern basis unless it is inappropriate to

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report was approved by the board of directors on

And signed on behalf of the board by:

Harry Ferdinando, Trustee

Independent examiner's report

To the Trustees

On the unaudited accounts of 1moreChild

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 December 2022.

Respective responsibilities and basis of report
As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 (The Act).

Having satisfied myself that the acccounts of the Company are not required to be audited for this year under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ("the 2011 Act"). In carrying out my examination, I have followed all the applicable Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act).

Independent examiner's statement
I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Date July 2023

Sian Gates
ACA

1moreChild

Statement of financial activities *(incorporating an income and expenditure account)*

For the year ended 31 December 2022

	Note	Year ended 31 December 2022 Total £	Year ended 31 December 2021 Total £
Incoming resources			
Incoming resources from generated funds			
Donations received	2	**233,290**	67,234
Total incoming resources	2	**233,290**	67,234
Resources expended			
Costs of generating funds			
Fundraising		**-**	-
Charitable activities			
Relief of child poverty		**186,500**	140,000
Support costs		**6,008**	1,882
Total resources expended	3,4	**192,508**	141,882
Net (expenditure)/income for the year		**40,782**	(74,648)
Reconciliation of funds			
Total funds brought forward		**25,640**	100,288
Total funds carried forward		**66,422**	25,640

All of the above results are derived from continuing activities. There were no other recognised gains or losses other than those stated above.

1moreChild

Balance sheet

For the year ended 31 December 2022

	Note	2022 £	2022 £	2021 £
Current assets				
Debtors	6	**20,132**		1,728
Cash at bank and in hand		**46,790**		24,412
		66,922		26,140
Liabilities				
Creditors: amounts due within one year	7	**500**		500
Net current assets			**66,422**	25,640
Net assets			**66,422**	25,640
Funds				
Unrestricted funds			**66,422**	25,640
Total charity funds			**66,422**	25,640

For the year ended 31 December 2022, the charitable trust was entitled to exemption under section 43(2) of the Charities Act 1993;

The trustees have not required the charitable trust to obtain an audit in accordance with section 43(2) of the Charities Act 1993;

The board of trustees acknowledge their responsibilities for

- Ensuring the charitable trust keeps accounting records; and

- Preparing accounts which give a true and fair view of the state of affairs of the charitable trust as at the end of the financial period, and of its incoming resources and application of resources, including its income and expenditure, for the financial period, in accordance with the requirements of the Charities Act 1993.

Approved by the trustees on and signed on their behalf by

Harry Ferdinando
Chair

1. Accounting policies

a) The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost

b) Voluntary income is received by way of donations and gifts and is included in full in the statement of financial activities when receivable.

c) Gift Aid receiveable is included when there is a valid declaration from the donor. Any Gift Aid recovered on a donation is considered to be part of that gift and is treated as an addition to the same fund as the initial donation unless the donor or the terms of the appeal have specified otherwise.

d) Expenditure is allocated on an accruals basis.

e) Restricted funds are to be used for specific purposes in Uganda, as laid down by the donor. Expenditure is charged to the fund when the donation is paid over to the project in Uganda.

f) Unrestricted funds are donations and other incoming resources received or generated for the charitable purposes.

g) Legacy income is accounted for on a receivable basis. A legacy is considered receivable for the period only once the amount is known with certainty.

h) Costs of generating funds relate to the costs incurred by the charitable company in inducing third parties to make voluntary contributions to it, as well as the cost of any activities with a fundraising purpose.

i) Resources expended are recognised in the period in which they are incurred. Resources expended include attributable VAT which cannot be recovered.

k) Grants payable are accounted for as expenditure in the year the award is determined and approved by the trustees.

l) Rentals payable under operating leases, where substantially all the risks and rewards of ownership remain with the lessor, are charged to the statement of financial activities in the year in which they fall due.

2. Voluntary income

	Year ended 31 December 2022 Total £	Year ended 31 December 2021 Total £
Donations	**213,158**	64,700
Gift aid	**20,132**	2,534
Total	**233,290**	67,234

3. Total resources expended

	Relief of child poverty	Fundraising	Support Costs	Year ended 31 December 2022 Total	Year ended 31 December 2021 Total
	£	£	£	£	£
Grants payable	186,500	-	-	**186,500**	140,000
Independent examiner's fees	-	-	500	**500**	500
Office expenditure	-	-	303	**303**	356
Football/ cycling expenses	-	-	3,967	**3,967**	834
Write off bad debt	-	-	1,000	**1,000**	
Bank charges	-	-	238	**238**	192
Total resources expended	**186,500**	**-**	**6,008**	**192,508**	141,882

4. Net incoming resources for the year

This is stated after charging / crediting:

	2022 £	2021 £
Governance costs	500	500

Governance costs relate to the preparation of and independent examination of the records of the charity

The Trustees neither received nor waived any emoluments during the year, or previous period. The Trustees did not claim any expenses during the year, or previous period.

There have been no related party transactions in the period.

5. Taxation

The Charity is considered to pass the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes. Accordingly, the Trust is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

6. Debtors: amounts due within 1 year

	2022 £	2021 £
Gift aid receiveable	20,132	1,698
Other debtors	-	30
Total	20,132	1,728

7. Creditors: amounts due within 1 year

	2022 £	2021 £
Accrued expenses	500	500

1 MORECHILD

England & Wales - Charity number 1136112

Accounts

Charity no. 1136112

1MORECHILD

Report and Financial Statements

31 December 2021

1moreChild

Reference and administrative details

For the year ended 31 December 2021

Charity number	1136112
Registered office and operational address	Field House The Street Alderton Wiltshire SN14 6NL
Trustees	Trustees who served during the period and up to the date of this report were as follows: Richard Ferdinando Harry Ferdinando Nick Grant Mark Hopkins
Bankers	NatWest

1moreChild

Report of the Trustees

For the year ended 31 December 2021

The trustees present their report and the financial statements for the year ended 31 December 2021

Reference and administrative information set out on page 1 forms part of this report. The financial statements have been prepared in accordance with accounting policies set out on page 7, the Charities Act 2011 and the Statement of Recommended Practice: Accounting and Reporting by Charities, applicable to Charities preparing their accounts in accordance with Financial reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014.

Structure, governance & management

The organisation is a charitable trust, governed by its trust deed.

Trustees

New trustees are appointed by the current board of trustees. Trustees are selected based on the skills possessed to fill a vacant position.

An induction process exists to familiarise new trustees with the history, operations and strategy of the charity.

The board of trustees provides the strategic direction of the charity. The board meets to approve major decisions regarding events, communications with donors and the operational relationship with the mission in Uganda.

Risk Management

The trustees have completed a strategic review during which the risks to 1moreChild is exposed were considered and documented. The trustees believe that sufficient procedures are in place to manage those risks. The strategic review will be revised as situations change.

1moreChild

Report of the Trustees

For the year ended 31 December 2021

Objectives and activities

Objective of the charity

The objective of the charity is to see vulnerable children empowered and encouraged to reach their full potential. We believe that, by providing their basic needs, education and strong role models, we can create an environment where the poorest children can grow and develop to become the future leaders of their society.

The trustees ensure that the programmes we undertake are in line with our aims and objectives. Our ambitious aim is to be part of eradicating poverty in the Masese slum.

Activities

At 1moreChild we now have over 170 children. We cover the following for all of these children:
- School fees
- School uniforms and requirements
- Medical
- Football training and matches
- Some clothing
- Two meals a day
- Tutoring
- Mentoring

For the majority of these children we also provide:
- Accommodation
- Three meals a day

By the end of 2021, we had nine different houses, 6 boys houses and 3 girls houses, however we had only 6 full-time Ugandan staff. Most children have returned to the organisation after the lock down although our numbers are lower due to some children leaving the organisation after finishing their schooling and some remainng at home after the lock down.

Reading continues to be a main focus with many hours after school, at weekends and in the holidays spent improving the reading level of all children. We have an excellent teacher who spends time teaching reading to groups and individuals and we have started a small library which enables the children to have access to books every day and to have specific "library times" included in their timetables.

1moreChild, Uganda (continued)

Eighteen (7 girls and 11 boys) children completed P7 in December and 72 (23 girls and 49 boys) children were in senior school this year. Eleven (4 girls and 7 boys) sat for theur S.4.- These are records for 2021.

We are also excited to have four children now in further eductaion - one studying medicine, one studying nursing, another midwifery and another agriculture.

Holiday camps did not take place this year for there were restricted movements and no large gatherings allowed during COVID-19 lockdown.

Football continues to be a focus and our main avenue for meeting new children in need, however with lockdown our open evening sessions have not taken place and instead, had indoor games. This was because outdoor games/sports with the exception of cycling had been banned during the period of lockdown.

Cycling continues to be an important activity in 1moreChild. We have a cycling team who often partake in races and go out most weekends on training rides. Cycling was done 5 times a week and the other remaining days were for recovering. A number of our children have been very successful in both male and female categories.

Chess is another priority of ours teaching children how to plan ahead and work out the consequences of a move - valuable life lessons. The children have taken part in competitions in Kampala and had regular competitions within 1moreChild. This year the children have won a number of medals and trophies in competitions.

We continue to focus on small business in the holidays. However, real businesses were not possible due to lockdown restrictions on business hours, inter-district travels and big gatherings.

Grant making policy
1moreChild provides an agreed grant to 1moreChild, Uganda. This grant is made based on the availability of sufficient funds in the UK.

Funding
Our funding comes from generous supporters, individual donations and grants from trusts. Funding has been lower this year, mostly due to the fact that our Annual Cycle Ride which raises a large proportion of our funds was unable to take place again. A smaller bike ride was organised in the UK in September which raised much needed funding.

Reserves policy
Small levels of reserves are retained in the UK to fund administrative costs. The trustees aim to retain reserves of £5,000 at all times.

Financial review
The charity has continued to receive generous donations during the period under review. Donations for the period have totalled £67,233 (2020 - £136,663).

Plans for the future
One of our core values is keeping families together and as we are continuing to see a great need for schooling and support amongst the vulnerable children of Masese. We will endeavour to care for siblings of our existing children who are of school age. We hope to improve our level of academic tutoring, culture of reading and sports training. We also continue to look at ways of developing character in the children. Very few children especially those without parents/guardians and others who failed to get means of transport to their relatives remained at the organisation and most times indoors due to COVID-19 presidential and Ministry of Health guidelines.

1moreChild

Report of the Trustees

For the year ended 31 December 2021

Statement of responsibilities of the Trustees

The trustees are responsible for preparing the report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice.)

The law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period, including income and expenditure for the financial year. In preparing these financial statements, the Trustees are required to:-

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- observe the methods and principles in the Charity SORP;
- prepare the financial statements on the going concern basis unless it is inappropriate to

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report was approved by the board of directors on

And signed on behalf of the board by:

Harry Ferninando, Trustee

Independent examiner's report

To the Trustees

On the unaudited accounts of 1moreChild

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 December 2021.

Respective responsibilities and basis of report
As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 (The Act).

Having satisfied myself that the acccounts of the Company are not required to be audited for this year under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ("the 2011 Act"). In carrying out my examination, I have followed the Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act).

Independent examiner's statement
The company's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of the Institute of Chartered Accountants in England and Wales.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.
- the accounts have not been prepared in accordance with the Charities SORP (FRS 102)

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

20 July 2022

Date

S Gates

Sian Gates
ACA

1moreChild

Statement of financial activities *(incorporating an income and expenditure account)*

For the year ended 31 December 2021

	Note	**Year ended 31 December 2021 Total £**	Year ended 31 December 2020 Total £
Incoming resources			
Incoming resources from generated funds			
Donations received	2	**67,234**	136,663
Total incoming resources	2	**67,234**	136,663
Resources expended			
Costs of generating funds			
Fundraising		**-**	176
Charitable activities			
Relief of child poverty		**140,000**	110,000
Support costs		**1,882**	3,040
Total resources expended	3,4	**141,882**	113,216
Net (expenditure)/income for the year		**(74,648)**	23,447
Reconciliation of funds			
Total funds brought forward		**100,288**	76,841
Total funds carried forward		**25,640**	100,288

All of the above results are derived from continuing activities. There were no other recognised gains or losses other than those stated above.

1moreChild

Balance sheet

For the year ended 31 December 2021

	Note	2021 £	2021 £	2020 £
Current assets				
Debtors	6	**1,728**		13,682
Cash at bank and in hand		**24,412**		87,106
		26,140		100,788
Liabilities				
Creditors: amounts due within one year	7	**500**		500
Net current assets			**25,640**	100,288
Net assets			**25,640**	100,288
Funds				
Unrestricted funds			**25,640**	100,288
Total charity funds			**25,640**	100,288

For the year ended 31 December 2021, the charitable trust was entitled to exemption under section 43(2) of the Charities Act 1993;

The trustees have not required the charitable trust to obtain an audit in accordance with section 43(2) of the Charities Act 1993;

The board of trustees acknowledge their responsibilities for

- Ensuring the charitable trust keeps accounting records; and

- Preparing accounts which give a true and fair view of the state of affairs of the charitable trust as at the end of the financial period, and of its incoming resources and application of resources, including its income and expenditure, for the financial period, in accordance with the requirements of the Charities Act 1993.

Approved by the trustees on and signed on their behalf by

Harry Ferdinando
Chair

1moreChild

Notes to the financial statements

For the year ended 31 December 2021

1. Accounting policies

a) The financial statements have been prepared under the historical cost convention, and in accordance with the Statement of Recommended Practice, Accounting and Reporting by Charitiespreparing their accounts in accordance with the Financial Reporting Standard applicable in the UK (FRS 102)

b) Voluntary income is received by way of donations and gifts and is included in full in the statement of financial activities when receivable.

c) Expenditure is allocated on an accruals basis.

d) Restricted funds are to be used for specific purposes in Uganda, as laid down by the donor. Expenditure is charged to the fund when the donation is paid over to the project in Uganda.

e) Unrestricted funds are donations and other incoming resources received or generated for the charitable purposes.

f) Legacy income is accounted for on a receivable basis. A legacy is considered receivable for the period only once the amount is known with certainty.

g) Costs of generating funds relate to the costs incurred by the charitable company in inducing third parties to make voluntary contributions to it, as well as the cost of any activities with a fundraising purpose.

h) Resources expended are recognised in the period in which they are incurred. Resources expended include attributable VAT which cannot be recovered.

i) Grants payable are accounted for as expenditure in the year the award is determined and approved by the trustees.

k) Rentals payable under operating leases, where substantially all the risks and rewards of ownership remain with the lessor, are charged to the statement of financial activities in the year in which they fall due.

2. Voluntary income

	Year ended 31 December 2021 Total £	Year ended 31 December 2020 Total £
Donations	**64,700**	122,664
Gift aid	**2,534**	13,999
Total	**67,234**	136,663

1moreChild

Notes to the financial statements

For the year ended 31 December 2021

3. Total resources expended

	Relief of child poverty	Fundraising	Support Costs	**Year ended 31 December 2021 Total**	Year ended 31 December 2020 Total
	£	£	£	**£**	£
Grants payable	140,000	-	-	**140,000**	110,000
Fundraising and marketing costs	-	-	-	**-**	176
Professional fees	-	-	500	**500**	500
Office expenditure	-	-	356	**356**	726
Football/ cycling expenses	-	-	834	**834**	1,651
Bank charges	-	-	192	**192**	163
Total resources expended	**140,000**	**-**	**1,882**	**141,882**	113,216

1 MORECHILD

England & Wales - Charity number 1136112

Accounts

Charity no. 1136112

1MORECHILD

Report and Financial Statements

31 December 2020

1moreChild

Reference and administrative details

For the year ended 31 December 2020

Charity number	1136112
Registered office and operational address	Field House The Street Alderton Wiltshire SN14 6NL
Trustees	Trustees who served during the period and up to the date of this report were as follows: Richard Ferdinando Harry Ferdinando Nick Grant Mark Hopkins
Bankers	NatWest

1moreChild

Report of the Trustees

For the year ended 31 December 2020

The trustees present their report and the financial statements for the year ended 31 December 2020

Reference and administrative information set out on page 1 forms part of this report. The financial statements have been prepared in accordance with accounting policies set out on page 7, the Charities Act 2011 and the Statement of Recommended Practice: Accounting and Reporting by Charities, applicable to Charities preparing their accounts in accordance with Financial reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014.

Structure, governance & management

The organisation is a charitable trust, governed by its trust deed.

Trustees

New trustees are appointed by the current board of trustees. Trustees are selected based on the skills possessed to fill a vacant position.

An induction process exists to familiarise new trustees with the history, operations and strategy of the charity.

The board of trustees provides the strategic direction of the charity. The board meets to approve major decisions regarding events, communications with donors and the operational relationship with the mission in Uganda.

Risk Management

The trustees have completed a strategic review during which the risks to 1moreChild is exposed were considered and documented. The trustees believe that sufficient procedures are in place to manage those risks. The strategic review will be revised as situations change.

1moreChild

Report of the Trustees

For the year ended 31 December 2020

Objectives and activities

Objective of the charity

The objective of the charity is to see vulnerable children empowered and encouraged to reach their full potential. We believe that, by providing their basic needs, education and strong role models, we can create an environment where the poorest children can grow and develop to become the future leaders of their society.

The trustees ensure that the programmes we undertake are in line with our aims and objectives. Our ambitious aim is to be part of eradicating poverty in the Masese slum.

Activities

At 1moreChild we now have over 150 children. We cover the following for all of these children:
- School fees
- School uniforms and requirements
- Medical
- Football training and matches
- Some clothing
- Two meals a day
- Tutoring
- Mentoring

For the majority of these children we also provide:
- Accommodation
- Three meals a day

By the end of 2020, we had ten different houses, 7 boys houses and 3 girls houses, however we had only 6 full-time Ugandan staff. The COVID-19 virus changed things considerably for the Charity as for lockdown in Uganda children were ordered to back to relatives or families in their villages (mostly a 9-hour taxi ride away in Karamoja) and were not allowed to stay in the Charity houses. There were initially 30 children who had no family at all and remained in the houses. All schools were closed. Children near enough to the houses came in to the Charity during the day.

As lockdown eased, some school years returned and most of the children returned to 1mC, however many of them have still not returned to school. Our teacher, Martha, continued to teach the younger children and tried as best she could to keep the older children occupied.

Reading continues to be a main focus for the charity

1moreChild, Uganda (continued)

Football continues to be a focus and our main avenue for meeting new children in need, however with lockdown - our open evening sessions have not taken place.

Cycling continues to be an important activity in 1moreChild. We have a cycling team who often partake in races and go out most weekends on training rides. A number of our children have been very successful in both male and female categories. Four children represented Uganda at the African Games - one of whom, Mary, came fourth in her age group. One of the boys has now been invited to attend a six-month cycyling training course in South Africa.

Chess is another priority of ours teaching children how to plan ahead and work out the consequences of a move - valuable life lessons. The children have played a lot during lockdown.

Grant making policy

1moreChild provides an agreed grant to 1moreChild, Uganda. This grant is made based on the availability of sufficient funds in the UK.

Funding

Our funding comes from generous supporters, individual donations and grants from trusts. Funding has been lower this year, mostly due to the fact that our Annual Cycle Ride which raises a large proportion of our funds was unable to take place.

Reserves policy

Small levels of reserves are retained in the UK to fund administrative costs. The trustees aim to retain reserves of £5,000 at all times.

Financial review

The charity has continued to receive a high level of generous donations during the period under review. Donations for the period have totalled £136,663 (2019 - £143,592).

Plans for the future

One of our core values is keeping families together and as we are continuing to see a great need for schooling and support amongst the vulnerable children of Masese. We will endeavour to care for siblings of our existing children who are of school age. We hope to improve our level of academic tutoring, culture of reading and sports training. We also continue to look at ways of developing character in the children.

1moreChild

Report of the Trustees

For the year ended 31 December 2020

Statement of responsibilities of the Trustees

The trustees are responsible for preparing the report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice.)

The law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period, including income and expenditure for the financial year. In preparing these financial statements, the Trustees are required to:-

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- observe the methods and principles in the Charity SORP;
- prepare the financial statements on the going concern basis unless it is inappropriate to

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report was approved by the board of directors on 17th August 2021

And signed on behalf of the board by:

Harry Ferninando, Trustee

Independent examiner's report

To the Trustees

On the unaudited accounts of 1moreChild

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 December 2020.

Respective responsibilities and basis of report
As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 (The Act).

Having satisfied myself that the accounts of the Company are not required to be audited for this year under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ("the 2011 Act"). In carrying out my examination, I have followed the Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act).

Independent examiner's statement
The company's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of the Institute of Chartered Accountants in England and Wales.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.
- the accounts have not been prepared in accordance with the Charities SORP (FRS 102)

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Date 17th August 2021

S Gates

Sian Gates
ACA

1moreChild

Statement of financial activities (incorporating an income and expenditure account)

For the year ended 31 December 2020

	Note	Year ended 31 December 2020 Total £	Year ended 31 December 2019 Total £
Incoming resources			
Incoming resources from generated funds			
Donations received	2	136,663	143,592
Total incoming resources	2	136,663	143,592
Resources expended			
Costs of generating funds			
Fundraising		176	193
Charitable activities			
Relief of child poverty		110,000	280,001
Support costs		3,040	1,958
Total resources expended	3,4	113,216	282,151
Net (expenditure)/income for the year		23,447	(118,559)
Reconciliation of funds			
Total funds brought forward		76,841	195,400
Total funds carried forward		100,288	76,841

All of the above results are derived from continuing activities. There were no other recognised gains or losses other than those stated above.

1moreChild

Balance sheet

For the year ended 31 December 2020

	Note	2020 £	2020 £	2019 £
Current assets				
Debtors	6	13,682		16,824
Cash at bank and in hand		87,106		60,516
		100,788		77,340
Liabilities				
Creditors: amounts due within one year	7	500		500
Net current assets			100,288	76,840
Net assets			100,288	76,840
Funds				
Unrestricted funds			100,288	76,840
Total charity funds			100,288	76,840

For the year ended 31 December 2020, the charitable trust was entitled to exemption under section 43(2) of the Charities Act 1993;

The trustees have not required the charitable trust to obtain an audit in accordance with section 43(2) of the Charities Act 1993;

The board of trustees acknowledge their responsibilities for

- Ensuring the charitable trust keeps accounting records; and

- Preparing accounts which give a true and fair view of the state of affairs of the charitable trust as at the end of the financial period, and of its incoming resources and application of resources, including its income and expenditure, for the financial period, in accordance with the requirements of the Charities Act 1993.

Approved by the trustees on 17 Aug 2021 and signed on their behalf by

Harry Ferdinando
Chair

1moreChild

Notes to the financial statements

For the year ended 31 December 2020

1. Accounting policies

a) The financial statements have been prepared under the historical cost convention, and in accordance with the Statement of Recommended Practice, Accounting and Reporting by Charitiespreparing their accounts in accordance with the Financial Reporting Standard applicable in the UK (FRS 102)

b) Voluntary income is received by way of donations and gifts and is included in full in the statement of financial activities when receivable.

c) Expenditure is allocated on an accruals basis.

d) Restricted funds are to be used for specific purposes in Uganda, as laid down by the donor. Expenditure is charged to the fund when the donation is paid over to the project in Uganda.

e) Unrestricted funds are donations and other incoming resources received or generated for the charitable purposes.

f) Legacy income is accounted for on a receivable basis. A legacy is considered receivable for the period only once the amount is known with certainty.

g) Costs of generating funds relate to the costs incurred by the charitable company in inducing third parties to make voluntary contributions to it, as well as the cost of any activities with a fundraising purpose.

h) Resources expended are recognised in the period in which they are incurred. Resources expended include attributable VAT which cannot be recovered.

i) Grants payable are accounted for as expenditure in the year the award is determined and approved by the trustees.

k) Rentals payable under operating leases, where substantially all the risks and rewards of ownership remain with the lessor, are charged to the statement of financial activities in the year in which they fall due.

2. Voluntary income

	Year ended 31 December 2020 Total £	Year ended 31 December 2019 Total £
Donations	122,664	126,153
Gift aid	13,999	17,439
Total	136,663	143,592

3. Total resources expended

	Relief of child poverty	Fundraising	Support Costs	Year ended 31 December 2020 Total	Year ended 31 December 2019 Total
	£	£	£	£	£
Grants payable	110,000	-	-	110,000	260,001
Fundraising and marketing costs	-	176	-	176	193
Professional fees	-	-	500	500	500
Office expenditure	-	-	726	726	992
Football/ cycling expenses	-	-	1,651	1,651	8
Other	-	-		-	-
Bank charges	-	-	163	163	458
Total resources expended	**110,000**	**176**	**3,040**	**113,216**	**262,151**

4. Net incoming resources for the year

This is stated after charging / crediting:

	2020	2019
	£	£
Governance costs	500	500

Governance costs relate to the preparation of and independent examination of the records of the charity

5. Taxation

The charitable company is exempt from corporation tax as all its income is charitable and is applied for charitable purposes.

6. Debtors: amounts due within 1 year

	2020	2019
	£	£
Gift aid receiveable	12,682	13,824
Other debtors	1,000	3,000
Total	13,682	16,824

7. Creditors: amounts due within 1 year

	2020	2019
	£	£
Accrued expenses	500	500