

**Report of the Trustees and
Unaudited Financial Statements
For The Year Ended 31 December 2025
for
The Parochial Church Council Of
The Ecclesiastical Parish Of
Bridlington St. Mary**

Charles A. Wood & Co.
Chartered Accountants
15 Prospect Street
Bridlington
East Yorkshire
YO15 2AE

**The Parochial Church Council Of
The Ecclesiastical Parish Of
Bridlington St. Mary**

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For The Year Ended 31 December 2025**

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**The Parochial Church Council Of
The Ecclesiastical Parish Of
Bridlington St. Mary**

**Reference and Administrative Details
For The Year Ended 31 December 2025**

TRUSTEES

Revd Neil Bowler - Rector
Revd Jean Fowler
Paul Koker -Treasurer
Anthony Halford - Secretary
Helen Hughes
Yvonne Kurvits - Churchwarden
Judy Brameld
David Watson
Elizabeth Boardman
Ron Broadbent (deceased 7.8.2025)
Lynne Koker (resigned 1.1.2025)
Mark Kunz
Margaret Watson
Richard Burrell
David Pountney
Linda Silverman
Michelle Stephens
Kay Traves
Revd Claire Stubbs
Jan Powell-Sijperda (appointed 15.5.2025)
Neil Brown - Churchwarden (appointed 15.5.2025)
J Kinder-Stolte - C/warden (appointed 15.5.2025)

PRINCIPAL ADDRESS

The Priory Church Office
Church Green
Bridlington
East Yorkshire
YO16 7JX

**REGISTERED CHARITY
NUMBER**

1136055

INDEPENDENT EXAMINER

Charles A. Wood & Co.
Chartered Accountants
15 Prospect Street
Bridlington
East Yorkshire
YO15 2AE

**The Parochial Church Council Of
The Ecclesiastical Parish Of
Bridlington St. Mary**

**Report of the Trustees
For The Year Ended 31 December 2025**

The trustees present their report with the financial statements of the charity for the year ended 31 December 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

The Parochial Church Council of the Ecclesiastical Parish of Bridlington St Mary will be referred to hereafter as "the PCC".

The Priory Church of St Mary Bridlington will be referred to hereafter as "Bridlington Priory" or "the Priory".

The Ecclesiastical Parish of Bridlington St Mary will be referred to hereafter as "the Priory parish".

Bridlington Priory is situated in Church Green, Bridlington. It is part of the Diocese of York within the Church of England. The Reverend Neil Bowler is the incumbent.

OBJECTIVES AND ACTIVITIES

Objectives and aims

The PCC's primary object is the promotion of the Gospel of our Lord Jesus Christ according to the doctrines and practices of the Church of England. It has the responsibility of co-operating with the incumbent in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

The PCC is specifically responsible for the maintenance of the Priory and the Church Rooms complex at Church Green, Bridlington, YO16 7JX.

The PCC is committed to enable as many people as possible to worship at our church and become part of our parish community at Bridlington Priory. The PCC maintains an overview of worship throughout the parish and makes suggestions on how our services can involve the many groups that live within our parish. Our services and worship put faith into practice through prayer and scripture, music and sacrament.

To facilitate this work it is important that we maintain the fabric of the Priory and the Church Rooms.

Public benefit

The Trustees have complied with the duty in Section 17(5) of the Charities Act 2011 to have regard to the Charity Commission guidance on public benefit in the provision of its activities.

When planning our activities for the year, the incumbent, and the PCC have considered the Commission's guidance on public benefit and, in particular, the specific guidance on charities for the advancement of religion. In particular, we try to enable ordinary people to live out their faith as part of our parish community through:

- Worship and prayer; learning about the Gospel; and developing their knowledge and trust in Jesus.
- Provision of pastoral care for people living in the parish.
- Missionary and outreach work.

Volunteers

Apart from the Incumbent and Organist who are paid, the Priory relies on the continued support of its unpaid volunteers. We would like to thank everyone who works so hard to make our church the lively and vibrant community it is.

**The Parochial Church Council Of
The Ecclesiastical Parish Of
Bridlington St. Mary**

**Report of the Trustees
For The Year Ended 31 December 2025**

ACHIEVEMENTS AND PERFORMANCE

Charitable activities

Worship and Prayer

This has been a year of growth in which our Rector became Area Dean and our curate Revd. Claire Stubbs was ordained as a priest and established herself as an important member of the ministry team.

Three services are held in the Priory on Sundays: 8:00am Holy Communion (BCP), 10:30am Principal Service of Sung Eucharist and 6:30pm Evensong. The robed choir and organist make a significant contribution in the English Choral Tradition at the 10:30am and 6:30pm services.

The Principal Service is streamed live on the Friends of Bridlington Priory's Facebook page. During 2025 Morning Prayer was said each day at 9am from Monday-Thursday & Saturday. There is also a Wednesday communion service at 10am.

A Messy Church Service is held once per month on Friday afternoons in the church rooms with an average attendance of 16 adults and 15 children.

Volunteers from the congregation stream prayers regularly on the Facebook page at midday.

As well as our regular services, we enable our community to celebrate and thank God at the milestones of the journey through life. Through baptism we thank God for the gift of life, in marriage public vows are exchanged with God's blessing and through funeral services friends and family express their grief and give thanks for the life which is now complete in this world and to commend the person into God's keeping. We have celebrated 30 baptisms and 10 weddings and our ministry team have officiated at 26 church funeral services this year.

The Priory has a civic role in the life of Bridlington, welcoming the RNLI to the annual Great Gale service in February and holding the Mayor's service in September. Local schools also used the Priory throughout the year and for their Christmas concerts.

Pastoral Care

The Priory's contribution to the local community is not confined to religious services. The Education Department at East Riding of Yorkshire Council continued using the church on some weekdays for one-to-one tuition (from which the Priory received a fee). The Church Rooms have been well-used by local groups with varying levels of attachment to the church, including uniformed youth organisations.

An active Pastoral Care Team continued to meet during the year led by Reverend Jean Fowler. Their activities involved regular phone calls to congregation members who could not attend Church, visits and the taking of Home Communion to congregation members, visits to hospital and general pastoral support. There has also been an increase in regular care home services.

Deanery Synod

Two members of the PCC sat on the deanery synod during 2025. This provides the PCC with an important link between the Priory parish and the wider structures of the church. This year the PCC has focused on the mission to young people.

Mission and Evangelism

Clergy take the Eucharist to local homes. Clergy and lay people also lead services at residential homes, and our clergy are closely linked and have very good relationships with all our local schools, which includes regularly taking assemblies.

Many of the Priory congregation contribute money and time to the Deanery's Hope Housing Bridlington which provides housing for men who would otherwise be homeless.

A Chat-and-Craft group knits woollen clothing and toys which are blessed in church and donated to local organisations. Here to Listen (fancy a cuppa) each week has proved popular.

**The Parochial Church Council Of
The Ecclesiastical Parish Of
Bridlington St. Mary**

**Report of the Trustees
For The Year Ended 31 December 2025**

Messy Church, mentioned above under Worship and Prayer, is seen as a significant part of the Priory's mission to and with families. A simple tea-time meal is included. A new venture has been the Caring Café for the isolated and those who live with dementia and those who care for them.

The Junior Choir for 5- to 8-year-olds is thriving. The opportunities for a musical education and experience of religious services as well as involvement in social activities provide a rich experience for young people.

During the year the Priory hosted a number of concerts and open days with refreshments.

In July there was the Old Town Summer Fete, and the Bridlington-based Remarkable Rock choir and musicians packed out the church for Rock the Priory. In September there was the Heritage Weekend. In December the Advent Fair saw many local craftspeople sell their wares in church. In December the Carlton Main Frickley Colliery band returned to join the Priory choir for the traditional Brass and Voices concert, there was the Old Town Christmas Festival and a concert in aid of Hope Housing. The church also hosted five organ recitals. There were successful Art Exhibitions.

The Priory was kept open to visitors each weekday from 11am to 3pm and on Saturdays from 10am to 12 noon, by a team of volunteer stewards who also staff the Priory gift shop.

While many of these activities raise revenue for the church, they are also designed to promote the Priory as an accessible, attractive, fun and engaging place, and thereby to increase the chance that people who do not usually go to church may find themselves drawn to it.

Fabric (major works)

The Quinquennial survey has been completed and work has begun on necessary repairs. There are no major concerns.

FINANCIAL REVIEW

Financial position

The incoming resources exceeded the outgoing resources during the year by £50,623. In 2025 the PCC has been notified of £21,188 from legacies (2024 - £1,000). The PCC has net assets of £1,611,033 of which unrestricted reserves amount to £600,213. Cash at bank and in hand amounted to £772,349 at 31 December 2025 (2024 - £747,108).

Principal funding sources

Donations are the main source of funding for the Bridlington Priory.

Reserves policy

The PCC is concerned about the financial costs implicit in holding a building of the age and beauty of the Priory. General liquid Reserves of around 6 months regular expenditure are currently held. It is felt that the current level of reserves held is necessary both in order to keep the Priory in good repair and to make the Priory fit for future purpose while at the same time honouring our commitment to worship and mission. Further funding may be required to update the facilities of the building. The Reserves Policy will be reviewed annually.

At 31 December 2025, the free reserves were £600,213 (2024 - £565,419).

FUTURE PLANS

The PCC met on an away day together at the church hall in Flamborough, to discuss possible future plans in respect of reordering of the church, which will include the building of toilet and refreshment facilities. Our Rector has met with the church architect to discuss the possible plans. The next stage is for contact to be made with the Diocesan advisory committee (DAC) and to invite one of their representatives to visit the church to discuss possible plans so as to find out the initial views of the DAC before the proposed plans are drafted.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by the Parochial Church Councils (Powers) Measure 1956 as amended and the Church Representation Rules.

**The Parochial Church Council Of
The Ecclesiastical Parish Of
Bridlington St. Mary**

**Report of the Trustees
For The Year Ended 31 December 2025**

STRUCTURE, GOVERNANCE AND MANAGEMENT

Organisational structure

The method of appointment of PCC members is set out in the Church Representation Rules. At Bridlington Priory the membership of the PCC consists of the incumbent, Associate Minister, Deacon, churchwardens, co-opted members and members elected by those members of the congregation who are on the electoral roll of the church. All those who attend our services / members of the congregation are encouraged to register on the Electoral Roll and stand for election to the PCC.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent. The full PCC has met 10 times in 2025.

The PCC has three committees which are responsible to the PCC and report back to it with minutes of their deliberations being received by the full PCC and discussed as necessary. They are the:

a. Standing Committee

This consists of the incumbent, churchwardens and secretary and may transact the PCC's business between meetings of the PCC in accordance with the Church Representation Rules Part 9, Rule M31. They are limited to discussing the governance of the church, and making such decisions as implementing legislative requirements and large outlays of money. The Standing Committee is only convened as and when necessary.

b. Operations Committee

This consists of the incumbent, churchwardens and secretary. Its purpose is to discuss practical day-to-day matters which would otherwise take up too much of the full PCC's time. It meets monthly and has a maximum budget of £1,000 per individual item of expenditure.

c. Finance Committee

This consists of the incumbent and treasurer, as well as other trustees who have a particular interest in finance. Its purpose is to discuss the budgets and financial matters which would otherwise take up too much of the full PCC's time.

Induction and training of new trustees

In house training is provided for trustees and volunteers.

Risk management

The trustees have a duty to identify and review the risks to which the Priory is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error. A budget is set by the Finance Committee and approved by the Board of Trustees annually, thus ensuring an active review of the major financial risks which the charity faces on a regular basis. The trustees believe that the maintenance of reserves at the levels stated in the report and the insurance policies held by the charity have mitigated the charity's exposure to the financial risks.

Approved by order of the board of trustees on 15 April 2026 and signed on its behalf by:



Revd Neil Bowler - Rector - Trustee

**Independent Examiner's Report to the Trustees of
The Parochial Church Council Of
The Ecclesiastical Parish Of
Bridlington St. Mary**

**Independent examiner's report to the trustees of The Parochial Church Council Of The Ecclesiastical Parish Of
Bridlington St. Mary**

I report to the charity trustees on my examination of the accounts of The Parochial Church Council Of The Ecclesiastical Parish Of Bridlington St. Mary (the Trust) for the year ended 31 December 2025.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



A W Ingham Bsc FCA CTA a member of the
The Institute of Chartered Accountants in England and Wales

Charles A. Wood & Co.
Chartered Accountants
15 Prospect Street
Bridlington
East Yorkshire
YO15 2AE

15 April 2026

**The Parochial Church Council Of
The Ecclesiastical Parish Of
Bridlington St. Mary**

**Statement of Financial Activities
For The Year Ended 31 December 2025**

| | Notes | Unrestricted funds £ | Restricted funds £ | Endowment funds £ | 2025 Total funds £ | 2024 Total funds £ |
|------------------------------------|-------|----------------------------|--------------------------|-------------------------|-----------------------------|-----------------------------|
| INCOME AND ENDOWMENTS FROM | | | | | | |
| Donations and legacies | 2 | 107,125 | 14,508 | - | 121,633 | 113,242 |
| Other trading activities | 3 | 46,844 | 140 | - | 46,984 | 39,789 |
| Investment income | 4 | 11,476 | 26,980 | 119 | 38,575 | 20,628 |
| Other income | 5 | <u>33,426</u> | <u>-</u> | <u>-</u> | <u>33,426</u> | <u>30,457</u> |
| Total | | <u>198,871</u> | <u>41,628</u> | <u>119</u> | <u>240,618</u> | <u>204,116</u> |
| EXPENDITURE ON | | | | | | |
| Raising funds | 6 | 21,088 | 5,499 | - | 26,587 | 22,303 |
| Charitable activities | 7 | | | | | |
| Priory & Church Rooms | | <u>142,505</u> | <u>51,416</u> | <u>-</u> | <u>193,921</u> | <u>213,953</u> |
| Total | | <u>163,593</u> | <u>56,915</u> | <u>-</u> | <u>220,508</u> | <u>236,256</u> |
| Net gains/(losses) on investments | | <u>-</u> | <u>31,635</u> | <u>(1,122)</u> | <u>30,513</u> | <u>22,750</u> |
| NET INCOME/(EXPENDITURE) | | 35,278 | 16,348 | (1,003) | 50,623 | (9,390) |
| Transfers between funds | 20 | <u>(484)</u> | <u>500</u> | <u>(16)</u> | <u>-</u> | <u>-</u> |
| Net movement in funds | | 34,794 | 16,848 | (1,019) | 50,623 | (9,390) |
| RECONCILIATION OF FUNDS | | | | | | |
| Total funds brought forward | | <u>565,419</u> | <u>959,900</u> | <u>35,091</u> | <u>1,560,410</u> | <u>1,569,800</u> |
| TOTAL FUNDS CARRIED FORWARD | | <u>600,213</u> | <u>976,748</u> | <u>34,072</u> | <u>1,611,033</u> | <u>1,560,410</u> |

The notes form part of these financial statements

**The Parochial Church Council Of
The Ecclesiastical Parish Of
Bridlington St. Mary**

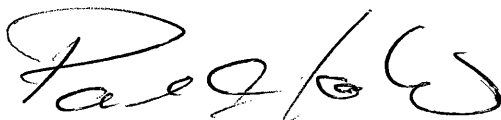
**Balance Sheet
31 December 2025**

| | Notes | Unrestricted funds £ | Restricted funds £ | Endowment funds £ | 2025 Total funds £ | 2024 Total funds £ |
|--|-------|----------------------------|--------------------------|-------------------------|-----------------------------|-----------------------------|
| FIXED ASSETS | | | | | | |
| Tangible assets | 15 | 350,010 | - | - | 350,010 | 350,359 |
| Investments | 16 | - | 446,510 | 26,949 | 473,459 | 442,946 |
| | | 350,010 | 446,510 | 26,949 | 823,469 | 793,305 |
| CURRENT ASSETS | | | | | | |
| Stocks | 17 | 7,116 | - | - | 7,116 | 8,278 |
| Debtors | 18 | 16,483 | 8,630 | - | 25,113 | 31,666 |
| Cash at bank | | 241,329 | 523,897 | 7,123 | 772,349 | 747,108 |
| | | 264,928 | 532,527 | 7,123 | 804,578 | 787,052 |
| CREDITORS | | | | | | |
| Amounts falling due within one year | 19 | (14,725) | (2,289) | - | (17,014) | (19,947) |
| NET CURRENT ASSETS | | 250,203 | 530,238 | 7,123 | 787,564 | 767,105 |
| TOTAL ASSETS LESS CURRENT LIABILITIES | | 600,213 | 976,748 | 34,072 | 1,611,033 | 1,560,410 |
| NET ASSETS | | 600,213 | 976,748 | 34,072 | 1,611,033 | 1,560,410 |
| FUNDS | 20 | | | | | |
| Unrestricted funds | | | | | 600,213 | 565,419 |
| Restricted funds | | | | | 976,748 | 959,900 |
| Endowment funds | | | | | 34,072 | 35,091 |
| TOTAL FUNDS | | | | | 1,611,033 | 1,560,410 |

The financial statements were approved by the Board of Trustees and authorised for issue on 15 April 2026 and were signed on its behalf by:



Revd Neil Bowler - Rector - Trustee



Paul Koker - Treasurer - Trustee

The notes form part of these financial statements

**The Parochial Church Council Of
The Ecclesiastical Parish Of
Bridlington St. Mary**

**Cash Flow Statement
For The Year Ended 31 December 2025**

| | Notes | 2025 £ | 2024 £ |
|---|-------|-----------------------|-----------------------|
| Cash flows from operating activities | | | |
| Cash generated from operations | 1 | <u>25,122</u> | <u>114,117</u> |
| Net cash provided by operating activities | | <u>25,122</u> | <u>114,117</u> |
| Cash flows from investing activities | | | |
| Sale of fixed asset investments | | <u>-</u> | <u>117,658</u> |
| Net cash provided by investing activities | | <u>-</u> | <u>117,658</u> |
| Cash flows from financing activities | | | |
| Income attributable to endowment | | <u>119</u> | <u>3,178</u> |
| Net cash provided by financing activities | | <u>119</u> | <u>3,178</u> |
| | | <u>-</u> | <u>-</u> |
| Change in cash and cash equivalents in the reporting period | | 25,241 | 234,953 |
| Cash and cash equivalents at the beginning of the reporting period | | <u>747,108</u> | <u>512,155</u> |
| Cash and cash equivalents at the end of the reporting period | | <u><u>772,349</u></u> | <u><u>747,108</u></u> |

The notes form part of these financial statements

**The Parochial Church Council Of
The Ecclesiastical Parish Of
Bridlington St. Mary**

**Notes to the Cash Flow Statement
For The Year Ended 31 December 2025**

1. RECONCILIATION OF NET INCOME/(EXPENDITURE) TO NET CASH FLOW FROM OPERATING ACTIVITIES

| | 2025 £ | 2024 £ |
|---|----------------|-----------------|
| Net income/(expenditure) for the reporting period (as per the Statement of Financial Activities) | 50,623 | (9,390) |
| Adjustments for: | | |
| Depreciation charges | 349 | 5,118 |
| Gain on investments | (30,513) | (22,750) |
| Income attributable to endowment | (119) | (3,178) |
| Decrease in stocks | 1,162 | 336 |
| Decrease in debtors | 6,553 | 156,796 |
| Decrease in creditors | <u>(2,933)</u> | <u>(12,815)</u> |
| Net cash provided by operations | <u>25,122</u> | <u>114,117</u> |

2. ANALYSIS OF CHANGES IN NET FUNDS

| | At 1.1.25 £ | Cash flow £ | At 31.12.25 £ |
|-----------------|----------------|----------------|------------------|
| Net cash | | | |
| Cash at bank | <u>747,108</u> | <u>25,241</u> | <u>772,349</u> |
| | <u>747,108</u> | <u>25,241</u> | <u>772,349</u> |
| Total | <u>747,108</u> | <u>25,241</u> | <u>772,349</u> |

The notes form part of these financial statements

**The Parochial Church Council Of
The Ecclesiastical Parish Of
Bridlington St. Mary**

**Notes to the Financial Statements
For The Year Ended 31 December 2025**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland', the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006, governing the individual accounts of PCC's.

The financial statements have been prepared under the historical cost convention.

The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body nor those that are informal gatherings of church members.

Income

Planned giving, collections and donations are recognised when received by the PCC. Income Tax recoverable on gift aid is recognised when the income is recognised. Grants and legacies are accounted for as soon as the PCC is notified of its legal entitlement and the amounts can be measured reliably. Rental income is recognised when the rental is due. Interest and dividends are accounted for on an accruals basis.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

| | |
|-----------------------|----------------|
| Freehold property | - not provided |
| Fixtures and fittings | - 15% on cost |
| Office equipment | - 15% on cost |
| Computer equipment | - 33% on cost |

Stocks

Stocks are valued at the lower of cost and net realisable value, after making due allowance for obsolete and slow moving items.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

**The Parochial Church Council Of
The Ecclesiastical Parish Of
Bridlington St. Mary**

**Notes to the Financial Statements - continued
For The Year Ended 31 December 2025**

1. ACCOUNTING POLICIES - continued

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

2. DONATIONS AND LEGACIES

| | 2025 | 2024 |
|--|----------------|----------------|
| | £ | £ |
| Parish giving scheme and other planned donations | 33,542 | 31,210 |
| Income tax recoverable | 11,029 | 12,588 |
| Freewill offering | 14,464 | 20,963 |
| Open plate collections | 20,140 | 20,500 |
| Sundry donations | 7,759 | 19,185 |
| Legacies | 21,188 | 1,000 |
| Grants | 9,063 | 4,310 |
| Income from Votive candle | 2,059 | 1,789 |
| Employment allowance | <u>2,389</u> | <u>1,697</u> |
| | <u>121,633</u> | <u>113,242</u> |

The PCC administered collections from funerals and other events as agent on behalf of specified nominated third party charities during the year of £6,105 (2024 - £5,162). These collections are banked into the PCC general bank account, before payment is made to the nominated charity. Amounts collected as agent are not reflected in the Statement of Financial Activities.

3. OTHER TRADING ACTIVITIES

| | 2025 | 2024 |
|---------------------------------|---------------|---------------|
| | £ | £ |
| Shop income | 15,791 | 12,475 |
| Coffee | 1,565 | 1,461 |
| Parish magazine | 898 | 1,186 |
| Church and church hall lettings | 8,517 | 6,330 |
| Fêtes and bazaars | 3,594 | 3,619 |
| Concerts and events | <u>16,619</u> | <u>14,718</u> |
| | <u>46,984</u> | <u>39,789</u> |

4. INVESTMENT INCOME

| | 2025 | 2024 |
|------------------------------|---------------|---------------|
| | £ | £ |
| Net rental income receivable | 6,000 | 6,000 |
| Dividends and interest | <u>32,575</u> | <u>14,628</u> |
| | <u>38,575</u> | <u>20,628</u> |

**The Parochial Church Council Of
The Ecclesiastical Parish Of
Bridlington St. Mary**

**Notes to the Financial Statements - continued
For The Year Ended 31 December 2025**

5. OTHER INCOME

| | 2025 | 2024 |
|--------------------------|---------------|---------------|
| | £ | £ |
| Wedding and funeral fees | <u>33,426</u> | <u>30,457</u> |

6. RAISING FUNDS

Raising donations and legacies

| | 2025 | 2024 |
|-----------------------|---------------|---------------|
| | £ | £ |
| Church shop purchases | 10,363 | 8,272 |
| Concerts and events | 10,726 | 9,199 |
| Stockbroker fees | <u>5,498</u> | <u>4,832</u> |
| | <u>26,587</u> | <u>22,303</u> |

7. CHARITABLE ACTIVITIES COSTS

| | Direct Costs (see note 8) £ | Support costs (see note 9) £ | Totals £ |
|-----------------------|--------------------------------------|---------------------------------------|----------------|
| Priory & Church Rooms | <u>186,282</u> | <u>7,639</u> | <u>193,921</u> |

8. DIRECT COSTS OF CHARITABLE ACTIVITIES

| | 2025 | 2024 |
|--------------------------------|----------------|----------------|
| | £ | £ |
| Staff costs | 25,060 | 24,036 |
| Diocesan freewill offering | 75,600 | 72,000 |
| Clergy housing | 358 | 230 |
| Vergers fees | 1,125 | 900 |
| YDBF fees re occasional office | 13,419 | 13,749 |
| Church insurance | 15,335 | 14,696 |
| Rooms insurance | 1,462 | 1,336 |
| Light and heat | 25,303 | 26,293 |
| General repairs | 7,360 | 20,237 |
| Room repairs | 1,370 | 6,980 |
| Music and organ tuning | 7,167 | 10,332 |
| Choir expenses | 1,242 | 1,208 |
| Churchyard upkeep | 937 | 1,422 |
| Sundry expenses | 3,922 | 4,905 |
| Quinquennial survey | 3,160 | - |
| Website | 635 | 446 |
| Cleaning and water rates | 16 | 283 |
| Bell ringers | 931 | 530 |
| Flower purchases | 648 | 510 |
| Messy church expenses | 883 | 375 |
| Depreciation | <u>349</u> | <u>5,118</u> |
| | <u>186,282</u> | <u>205,586</u> |

**The Parochial Church Council Of
The Ecclesiastical Parish Of
Bridlington St. Mary**

**Notes to the Financial Statements - continued
For The Year Ended 31 December 2025**

9. SUPPORT COSTS

| | Finance | Governance | Totals |
|-----------------------|------------|--------------|--------------|
| | £ | costs | £ |
| Priory & Church Rooms | <u>765</u> | <u>6,874</u> | <u>7,639</u> |

10. OTHER

| | 2025 | 2024 |
|---------------|--------------|--------------|
| | £ | £ |
| Support costs | <u>7,639</u> | <u>8,367</u> |

11. INDEPENDENT EXAMINER

| | 2025 | 2024 |
|---|------------|------------|
| | £ | £ |
| Fee payable to Charles A Wood & Co for carrying out the Independent examination (including VAT) | 2,640 | 2,520 |
| Payroll service charge paid to Charles A Wood & Co (including VAT) | <u>192</u> | <u>187</u> |

12. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2025 nor for the year ended 31 December 2024.

Trustees' expenses

Administrative expenses of £4,339 (2024 - £4,687) have been reimbursed to 6 (2024 - 14) of the trustees.

13. STAFF COSTS

| | 2025 | 2024 |
|-----------------------|---------------|---------------|
| | £ | £ |
| Wages and salaries | 22,192 | 21,870 |
| Social security costs | 2,389 | 1,697 |
| Other pension costs | <u>479</u> | <u>469</u> |
| | <u>25,060</u> | <u>24,036</u> |

The average monthly number of employees during the year was as follows:

| | 2025 | 2024 |
|----------|----------|----------|
| | <u>1</u> | <u>1</u> |
| Organist | | |

No employees received emoluments in excess of £60,000.

The Incumbent is remunerated directly by the Diocese of York. No remuneration is included in the Statement of Financial Activities as there is no liability for the PCC.

**The Parochial Church Council Of
The Ecclesiastical Parish Of
Bridlington St. Mary**

**Notes to the Financial Statements - continued
For The Year Ended 31 December 2025**

14. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

| | Unrestricted funds £ | Restricted funds £ | Endowment funds £ | Total funds £ |
|--|----------------------------|--------------------------|-------------------------|-------------------------|
| INCOME AND ENDOWMENTS FROM | | | | |
| Donations and legacies | 104,697 | 8,545 | - | 113,242 |
| Other trading activities | 39,789 | - | - | 39,789 |
| Investment income | 6,272 | 11,178 | 3,178 | 20,628 |
| Other income | <u>30,457</u> | <u>-</u> | <u>-</u> | <u>30,457</u> |
| Total | <u>181,215</u> | <u>19,723</u> | <u>3,178</u> | <u>204,116</u> |
| EXPENDITURE ON | | | | |
| Raising funds | 17,471 | 4,832 | - | 22,303 |
| Charitable activities | | | | |
| Priory & Church Rooms | <u>186,382</u> | <u>27,571</u> | <u>-</u> | <u>213,953</u> |
| Total | <u>203,853</u> | <u>32,403</u> | <u>-</u> | <u>236,256</u> |
| Net gains on investments | <u>-</u> | <u>19,410</u> | <u>3,340</u> | <u>22,750</u> |
| NET INCOME/(EXPENDITURE) | <u>(22,638)</u> | <u>6,730</u> | <u>6,518</u> | <u>(9,390)</u> |
| Transfers between funds | <u>7,531</u> | <u>117,023</u> | <u>(124,554)</u> | <u>-</u> |
| Net movement in funds | <u>(15,107)</u> | <u>123,753</u> | <u>(118,036)</u> | <u>(9,390)</u> |
| RECONCILIATION OF FUNDS | | | | |
| Total funds brought forward | <u>580,525</u> | <u>836,148</u> | <u>153,127</u> | <u>1,569,800</u> |
| TOTAL FUNDS CARRIED FORWARD | <u><u>565,418</u></u> | <u><u>959,901</u></u> | <u><u>35,091</u></u> | <u><u>1,560,410</u></u> |

**The Parochial Church Council Of
The Ecclesiastical Parish Of
Bridlington St. Mary**

**Notes to the Financial Statements - continued
For The Year Ended 31 December 2025**

15. TANGIBLE FIXED ASSETS

| | Freehold property £ | Fixtures and fittings £ | Office equipment £ | Computer equipment £ | Totals £ |
|---|---------------------------|----------------------------------|--------------------------|----------------------------|----------------|
| COST | | | | | |
| At 1 January 2025 and 31 December 2025 | <u>350,000</u> | <u>72,350</u> | <u>7,471</u> | <u>1,057</u> | <u>430,878</u> |
| DEPRECIATION | | | | | |
| At 1 January 2025 | - | 72,350 | 7,471 | 698 | 80,519 |
| Charge for year | <u>-</u> | <u>-</u> | <u>-</u> | <u>349</u> | <u>349</u> |
| At 31 December 2025 | <u>-</u> | <u>72,350</u> | <u>7,471</u> | <u>1,047</u> | <u>80,868</u> |
| NET BOOK VALUE | | | | | |
| At 31 December 2025 | <u>350,000</u> | <u>-</u> | <u>-</u> | <u>10</u> | <u>350,010</u> |
| At 31 December 2024 | <u>350,000</u> | <u>-</u> | <u>-</u> | <u>359</u> | <u>350,359</u> |

The financial statements do not include the Bridlington Priory as an asset as it belongs to the Church of England. The PCC is responsible for the upkeep and maintenance of the Priory.

16. FIXED ASSET INVESTMENTS

| | Listed investments £ |
|-----------------------|----------------------------|
| MARKET VALUE | |
| At 1 January 2025 | 442,946 |
| Revaluations | <u>30,513</u> |
| At 31 December 2025 | <u>473,459</u> |
| NET BOOK VALUE | |
| At 31 December 2025 | <u>473,459</u> |
| At 31 December 2024 | <u>442,946</u> |

There were no investment assets outside the UK.

Cost or valuation at 31 December 2025 is represented by:

| | Listed investments £ |
|-------------------|----------------------------|
| Valuation in 2025 | 30,513 |
| Valuation in 2024 | 22,751 |
| Valuation in 2023 | 28,171 |
| Valuation in 2022 | (85,040) |
| Cost | <u>477,064</u> |
| | <u>473,459</u> |

**The Parochial Church Council Of
The Ecclesiastical Parish Of
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**Notes to the Financial Statements - continued
For The Year Ended 31 December 2025**

17. STOCKS

| | 2025 | 2024 |
|--------|--------------|--------------|
| | £ | £ |
| Stocks | <u>7,116</u> | <u>8,278</u> |

18. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

| | 2025 | 2024 |
|--------------------------------|---------------|---------------|
| | £ | £ |
| Trade debtors | 1,898 | 4,489 |
| Other debtors | 4,812 | 10,062 |
| Prepayments and accrued income | 9,657 | 5,282 |
| Legacies receivable | <u>8,746</u> | <u>11,833</u> |
| | <u>25,113</u> | <u>31,666</u> |

19. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

| | 2025 | 2024 |
|---------------------------------|---------------|---------------|
| | £ | £ |
| Trade creditors | 3,847 | 6,567 |
| Social security and other taxes | 187 | 238 |
| Other creditors | 2,474 | 4,025 |
| Accruals and deferred income | <u>10,506</u> | <u>9,117</u> |
| | <u>17,014</u> | <u>19,947</u> |

20. MOVEMENT IN FUNDS

| | At 1.1.25 | Net movement in funds | Transfers between funds | At 31.12.25 |
|------------------------------|------------------|-----------------------------|-------------------------------|------------------|
| | £ | £ | £ | £ |
| Unrestricted funds | | | | |
| General fund | 565,419 | 35,278 | (484) | 600,213 |
| Restricted funds | | | | |
| Priory and organ restoration | 949,235 | 17,752 | - | 966,987 |
| Churchyard | 583 | (583) | - | - |
| Choir & Music Fund | 1,433 | (1,173) | 500 | 760 |
| Bells fund | 3,076 | (580) | - | 2,496 |
| Junior choir | 2,920 | (616) | - | 2,304 |
| Flowers | 490 | 383 | - | 873 |
| Hand Bells | 833 | 145 | - | 978 |
| Messy church | <u>1,330</u> | <u>1,020</u> | <u>-</u> | <u>2,350</u> |
| | 959,900 | 16,348 | 500 | 976,748 |
| Endowment funds | | | | |
| Restoration Appeal Fund | 34,337 | (1,019) | - | 33,318 |
| Graves Maintenance | <u>754</u> | <u>16</u> | <u>(16)</u> | <u>754</u> |
| | <u>35,091</u> | <u>(1,003)</u> | <u>(16)</u> | <u>34,072</u> |
| TOTAL FUNDS | <u>1,560,410</u> | <u>50,623</u> | <u>-</u> | <u>1,611,033</u> |

**The Parochial Church Council Of
The Ecclesiastical Parish Of
Bridlington St. Mary**

**Notes to the Financial Statements - continued
For The Year Ended 31 December 2025**

20. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

| | Incoming resources £ | Resources expended £ | Gains and losses £ | Movement in funds £ |
|------------------------------|----------------------------|----------------------------|--------------------------|---------------------------|
| Unrestricted funds | | | | |
| General fund | 198,871 | (163,593) | - | 35,278 |
| Restricted funds | | | | |
| Priory and organ restoration | 32,363 | (46,246) | 31,635 | 17,752 |
| Churchyard | 33 | (616) | - | (583) |
| Choir & Music Fund | 60 | (1,233) | - | (1,173) |
| Bells fund | 56 | (636) | - | (580) |
| Junior choir | 1,000 | (1,616) | - | (616) |
| Flowers | 1,030 | (647) | - | 383 |
| Hand Bells | 145 | - | - | 145 |
| Messy church | 1,903 | (883) | - | 1,020 |
| Children's Education | <u>5,038</u> | <u>(5,038)</u> | <u>-</u> | <u>-</u> |
| | 41,628 | (56,915) | 31,635 | 16,348 |
| Endowment funds | | | | |
| Restoration Appeal Fund | 103 | - | (1,122) | (1,019) |
| Graves Maintenance | <u>16</u> | <u>-</u> | <u>-</u> | <u>16</u> |
| | <u>119</u> | <u>-</u> | <u>(1,122)</u> | <u>(1,003)</u> |
| TOTAL FUNDS | <u>240,618</u> | <u>(220,508)</u> | <u>30,513</u> | <u>50,623</u> |

**The Parochial Church Council Of
The Ecclesiastical Parish Of
Bridlington St. Mary**

**Notes to the Financial Statements - continued
For The Year Ended 31 December 2025**

20. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

| | At 1.1.24 £ | Net movement in funds £ | Transfers between funds £ | At 31.12.24 £ |
|------------------------------|------------------|----------------------------------|------------------------------------|---------------------|
| Unrestricted funds | | | | |
| General fund | 580,525 | (22,637) | 7,531 | 565,419 |
| Restricted funds | | | | |
| Priory and organ restoration | 832,221 | 9,726 | 107,288 | 949,235 |
| Churchyard | 1,927 | (1,361) | 17 | 583 |
| Choir & Music Fund | 2,000 | (567) | - | 1,433 |
| Bells fund | - | (2,142) | 5,218 | 3,076 |
| Junior choir | - | (1,080) | 4,000 | 2,920 |
| Flowers | - | 490 | - | 490 |
| Hand Bells | - | 833 | - | 833 |
| Messy church | - | 830 | 500 | 1,330 |
| | 836,148 | 6,729 | 117,023 | 959,900 |
| Endowment funds | | | | |
| Restoration Appeal Fund | 152,373 | 6,501 | (124,537) | 34,337 |
| Graves Maintenance | 754 | 17 | (17) | 754 |
| | 153,127 | 6,518 | (124,554) | 35,091 |
| TOTAL FUNDS | <u>1,569,800</u> | <u>(9,390)</u> | <u>-</u> | <u>1,560,410</u> |

**The Parochial Church Council Of
The Ecclesiastical Parish Of
Bridlington St. Mary**

**Notes to the Financial Statements - continued
For The Year Ended 31 December 2025**

20. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

| | Incoming resources £ | Resources expended £ | Gains and losses £ | Movement in funds £ |
|------------------------------|----------------------------|----------------------------|--------------------------|---------------------------|
| Unrestricted funds | | | | |
| General fund | 181,215 | (203,852) | - | (22,637) |
| Restricted funds | | | | |
| Priory and organ restoration | 15,562 | (25,246) | 19,410 | 9,726 |
| Churchyard | 62 | (1,423) | - | (1,361) |
| Choir & Music Fund | - | (567) | - | (567) |
| Bells fund | 440 | (2,582) | - | (2,142) |
| Junior choir | 400 | (1,480) | - | (1,080) |
| Flowers | 1,000 | (510) | - | 490 |
| Hand Bells | 1,054 | (221) | - | 833 |
| Messy church | <u>1,205</u> | <u>(375)</u> | <u>-</u> | <u>830</u> |
| | 19,723 | (32,404) | 19,410 | 6,729 |
| Endowment funds | | | | |
| Restoration Appeal Fund | 3,161 | - | 3,340 | 6,501 |
| Graves Maintenance | <u>17</u> | <u>-</u> | <u>-</u> | <u>17</u> |
| | <u>3,178</u> | <u>-</u> | <u>3,340</u> | <u>6,518</u> |
| TOTAL FUNDS | <u>204,116</u> | <u>(236,256)</u> | <u>22,750</u> | <u>(9,390)</u> |

**The Parochial Church Council Of
The Ecclesiastical Parish Of
Bridlington St. Mary**

**Notes to the Financial Statements - continued
For The Year Ended 31 December 2025**

20. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

| | At 1.1.24 £ | Net movement in funds £ | Transfers between funds £ | At 31.12.25 £ |
|------------------------------|------------------|----------------------------------|------------------------------------|---------------------|
| Unrestricted funds | | | | |
| General fund | 580,525 | 12,641 | 7,047 | 600,213 |
| Restricted funds | | | | |
| Priory and organ restoration | 832,221 | 27,478 | 107,288 | 966,987 |
| Churchyard | 1,927 | (1,944) | 17 | - |
| Choir & Music Fund | 2,000 | (1,740) | 500 | 760 |
| Bells fund | - | (2,722) | 5,218 | 2,496 |
| Junior choir | - | (1,696) | 4,000 | 2,304 |
| Flowers | - | 873 | - | 873 |
| Hand Bells | - | 978 | - | 978 |
| Messy church | - | 1,850 | 500 | 2,350 |
| | 836,148 | 23,077 | 117,523 | 976,748 |
| Endowment funds | | | | |
| Restoration Appeal Fund | 152,373 | 5,482 | (124,537) | 33,318 |
| Graves Maintenance | 754 | 33 | (33) | 754 |
| | 153,127 | 5,515 | (124,570) | 34,072 |
| TOTAL FUNDS | <u>1,569,800</u> | <u>41,233</u> | <u>-</u> | <u>1,611,033</u> |

**The Parochial Church Council Of
The Ecclesiastical Parish Of
Bridlington St. Mary**

**Notes to the Financial Statements - continued
For The Year Ended 31 December 2025**

20. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

| | Incoming resources £ | Resources expended £ | Gains and losses £ | Movement in funds £ |
|------------------------------|----------------------------|----------------------------|--------------------------|---------------------------|
| Unrestricted funds | | | | |
| General fund | 380,086 | (367,445) | - | 12,641 |
| Restricted funds | | | | |
| Priory and organ restoration | 47,925 | (71,492) | 51,045 | 27,478 |
| Churchyard | 95 | (2,039) | - | (1,944) |
| Choir & Music Fund | 60 | (1,800) | - | (1,740) |
| Bells fund | 496 | (3,218) | - | (2,722) |
| Junior choir | 1,400 | (3,096) | - | (1,696) |
| Flowers | 2,030 | (1,157) | - | 873 |
| Hand Bells | 1,199 | (221) | - | 978 |
| Messy church | 3,108 | (1,258) | - | 1,850 |
| Children's Education | 5,038 | (5,038) | - | - |
| | 61,351 | (89,319) | 51,045 | 23,077 |
| Endowment funds | | | | |
| Restoration Appeal Fund | 3,264 | - | 2,218 | 5,482 |
| Graves Maintenance | 33 | - | - | 33 |
| | 3,297 | - | 2,218 | 5,515 |
| TOTAL FUNDS | <u>444,734</u> | <u>(456,764)</u> | <u>53,263</u> | <u>41,233</u> |

Priory and organ restoration

The fund has arisen over several years from donations and legacies with specific provision for the restoration, maintenance and upkeep of the structure of the Priory and its integrated organ. Major repair costs for the fabric of the Priory and repairs eligible for the Listed Place of Worship Scheme are charged to the fund as they are incurred.

Churchyard

This fund is restricted as a bequest to be used as the PCC decides for the maintenance of the churchyard. The fund was fully utilised during the year.

Choir and Music Fund

In 2023, the Priory was left a specific legacy with the provision that the funds were used to purchase music and for the benefit of the choir. Other donations given specifically to the choir are also included in this fund.

Graves maintenance endowment

This fund relates to bank deposits held to generate income for the maintenance of specified graves in the Churchyard.

Bells Fund

In 2018 the Co-op nominated the Bridlington Priory Bellringers as their "Local Community Fund" and a grant of £7,686 was received. This fund is used for the upkeep of the bells. Other donations given specifically to fund the bells are also included in this fund.

**The Parochial Church Council Of
The Ecclesiastical Parish Of
Bridlington St. Mary**

**Notes to the Financial Statements - continued
For The Year Ended 31 December 2025**

20. MOVEMENT IN FUNDS - continued

Junior Choir

The Junior Choir fund was established in 2021 following a donation of £5,000 from the Bramall Trust for the "Musical education of the juniors" in 2021. Further donations have been received into this fund to continue to benefit the Junior Choir.

Flowers Fund

This fund is for donations given for flowers to decorate the church.

Hand Bells Fund

In 2024 the hand bell ringers donated the monies held in their own bank account of £1,054 to be held as part of the Priory funds to administer the hand bell activity. Further donations received to benefit the hand bell ringers are included here.

Messy church

The fund was established for the Messy Church activity which encourages families to attend the Priory and become involved in these family focussed services.

Children's Education

The trustees for Bridlington National School provided a grant to be used in the education of children at Bridlington Priory and in Bridlington, in accordance with the principles of the Church of England. These funds have been used to assist in the music and choral education provided by the Priory within the terms of the grant.

21. RELATED PARTY DISCLOSURES

The PCC received a grant of £1,500 from The Bridlington Charities (UK Registered Charity number 224609) for Messy Church. 4 of the Trustees of The Bridlington Charities are Trustees of the PCC.

**The Parochial Church Council Of
The Ecclesiastical Parish Of
Bridlington St. Mary**

**Detailed Statement of Financial Activities
For The Year Ended 31 December 2025**

| | 2025 £ | 2024 £ |
|--|---------------|---------------|
| INCOME AND ENDOWMENTS | | |
| Donations and legacies | | |
| Parish giving scheme and other planned donations | 33,542 | 31,210 |
| Income tax recoverable | 11,029 | 12,588 |
| Freewill offering | 14,464 | 20,963 |
| Open plate collections | 20,140 | 20,500 |
| Sundry donations | 7,759 | 19,185 |
| Legacies | 21,188 | 1,000 |
| Grants | 9,063 | 4,310 |
| Income from Votive candle | 2,059 | 1,789 |
| Employment allowance | <u>2,389</u> | <u>1,697</u> |
| | 121,633 | 113,242 |
| Other trading activities | | |
| Shop income | 15,791 | 12,475 |
| Coffee | 1,565 | 1,461 |
| Parish magazine | 898 | 1,186 |
| Church and church hall lettings | 8,517 | 6,330 |
| Fêtes and bazaars | 3,594 | 3,619 |
| Concerts and events | <u>16,619</u> | <u>14,718</u> |
| | 46,984 | 39,789 |
| Investment income | | |
| Net rental income receivable | 6,000 | 6,000 |
| Dividends and interest | <u>32,575</u> | <u>14,628</u> |
| | 38,575 | 20,628 |
| Other income | | |
| Wedding and funeral fees | <u>33,426</u> | <u>30,457</u> |
| Total incoming resources | 240,618 | 204,116 |
| EXPENDITURE | | |
| Raising donations and legacies | | |
| Church shop purchases | 10,363 | 8,272 |
| Concerts and events | 10,726 | 9,199 |
| Stockbroker fees | <u>5,498</u> | <u>4,832</u> |
| | 26,587 | 22,303 |
| Charitable activities | | |
| Wages | 22,192 | 21,870 |
| Carried forward | <u>22,192</u> | <u>21,870</u> |

**The Parochial Church Council Of
The Ecclesiastical Parish Of
Bridlington St. Mary**

**Detailed Statement of Financial Activities
For The Year Ended 31 December 2025**

| | 2025 £ | 2024 £ |
|---------------------------------|----------------------|------------------------|
| Charitable activities | | |
| Brought forward | 22,192 | 21,870 |
| Social security | 2,389 | 1,697 |
| Pensions | 479 | 469 |
| Diocesan freewill offering | 75,600 | 72,000 |
| Clergy housing | 358 | 230 |
| Vergers fees | 1,125 | 900 |
| YDBF fees re occasional office | 13,419 | 13,749 |
| Church insurance | 15,335 | 14,696 |
| Rooms insurance | 1,462 | 1,336 |
| Light and heat | 25,303 | 26,293 |
| General repairs | 7,360 | 20,237 |
| Room repairs | 1,370 | 6,980 |
| Music and organ tuning | 7,167 | 10,332 |
| Choir expenses | 1,242 | 1,208 |
| Churchyard upkeep | 937 | 1,422 |
| Sundry expenses | 3,922 | 4,905 |
| Quinquennial survey | 3,160 | - |
| Website | 635 | 446 |
| Cleaning and water rates | 16 | 283 |
| Bell ringers | 931 | 530 |
| Flower purchases | 648 | 510 |
| Messy church expenses | 883 | 375 |
| Fixtures and fittings | - | 4,769 |
| Computer equipment | <u>349</u> | <u>349</u> |
| | 186,282 | 205,586 |
| Support costs | | |
| Finance | | |
| Bank charges | 765 | 748 |
| Governance costs | | |
| Independent examination | 2,640 | 2,520 |
| Payroll services | 192 | 187 |
| Office costs | <u>4,042</u> | <u>4,912</u> |
| | <u>6,874</u> | <u>7,619</u> |
| Total resources expended | <u>220,508</u> | <u>236,256</u> |
| Net income/(expenditure) | <u><u>20,110</u></u> | <u><u>(32,140)</u></u> |