

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF WAVERTON

England & Wales · Charity number 1135962

Details

Other names ST. PETER'S CHURCH WAVERTON

Status Registered

Legal form Previously excepted

Registered 2010-05-17

Register [View on the Charity Commission register](#)

Contact

Address 8 Abbots Road
Waverton
Chester
CH3 7NJ

Phone 01244332484

Email JULES@STPETERSWAVERTON.ORG.UK

Website www.stpeterswaverton.org.uk

Activities

Objects: Promoting in the ecclesiastical parish the whole mission of the Church.

Activities: Christian worship

Classification

- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL.
- Cheshire West & Chester

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£69,524	£74,855	-	-
2023-12-31	£79,395	£80,866	-	-
2022-12-31	£57,550	£51,985	-	-
2021-12-31	£49,206	£43,885	-	-
2020-12-31	£51,217	£51,987	-	-

Trustees

Name	Role	Appointed
JULIAN THOMAS PROCTOR BEAUCHAMP	Chair	
ANDREW HENRY BATE		
Alison Margaret Roberts		2020-10-11
HAZEL LORRAINE BOOTH		2014-04-19
Judith Moulds		2016-04-20
Kathryn Lucy Morgan-Jones		2021-05-23
Lynette Siemers		2021-05-23
MRS KATH WENTEL		2011-09-06
PETER RAYMOND WILLIAMS		
Paul Shannon		2017-04-19
ROSEMARY WARBURTON		2023-01-18

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF WAVERTON

England & Wales - Charity number 1135962

Accounts

St Peter's Church Waverton

Registered Charity no 1135962

Financial Statements for the year to

31 December 2024



Approved by the PCC and signed on their behalf by

Rev'd Julian Beauchamp, PCC Chairman and Rosie Warburton, PCC Treasurer

J.P. Beauchamp
.....

R. Warburton
.....

St Peter's Church, Waverton

Notes to the Accounts for the year ended 31 December 2024

Payments analysis continued

Support Costs	2023	2024
Paper and printing	£ 164.60	£ 305.08
Little Fishes	£ -	£ 270.51
Gift to external examiner	£ 25.00	£ 25.00
Churches Together Christmas Card	£ 70.00	£ 66.00
Holiday Club	£ 200.00	£ 200.00
Pink envelopes	£ -	£ 99.62
Office phone and website	£ 450.20	£ 535.91
Palm Crosses	£ 37.20	£ 39.70
St Peter's banner for events		£ 19.88
Malpas Deanery Payment	£ 65.00	£ -
Burley Dinner - Choir, Bells and Churchyard Teams	£ 1,507.49	
Burley Dinner, Churchyard Team		£ 626.90
Refund to Blackwells overpayment of fee	£ 74.00	£ -
Refund to J Wilson overpayment of fee	£ 5.00	£ -
Cost of Valentine gifts	£ 66.01	£ -
Transfer of remaining petty cash to bank	£ 7.08	£ -
	£ 2,940.58	£ 2,188.60

Licences and Subscriptions

Subscription to RSCM	£ 127.00	£ 270.00
CCLI (copyright licence)	£ 142.00	£ 148.00
Bellringers subscription		£ 300.00
		£ 718.00

General donations

Royal British Legion Poppy Appeal	£ 60.00	£ 50.00
Remembrance Day Collection		£ 336.96
Historic Churches	£ 20.00	£ 20.00

Donations from fundraising

Cheshire Wildlife Trust (half proceeds Parish Walk	£ 35.00	
Hospice of the Good Shepherd		£ 500.00
All Saints and Trinity Church, Runcorn		£ 349.85
	£ 115.00	£ 1,256.81

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Nothing to report
Nab

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF WAVERTON

England & Wales - Charity number 1135962

Accounts

St Peter's Church, Waverton

Registered Charity no 1135962

Financial Statements for the year to 31 December 2023



Approved by the PCC and signed on their behalf by

Rev'd Julian Beauchamp, PCC Chairman

and Rosemary Warburton, Treasurer

J Beauchamp
.....

R Warburton
.....



Section A Independent Examiner's Report

Report to the trustees

The Parish Church of St Peter, Waverton

On accounts for the year ended

31st December 2023

Charity no
(if any)

1135962

Set out on pages

1-5

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2023

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

7 March '24

Name:

M E Brereton

Relevant professional qualification(s) or body (if any):

CPFA – Retired Accountant

Address:

7 Millers Close, Waverton, Chester, CH3 7QE

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Section B Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

NOTHING TO REPORT

[Handwritten signature]

St Peter's Church, Waverton
Financial Statements as at 31 December 2023

2022		2023
	Current Assets	
£27.08	Cash in hand	£ -
£6,491.39	Barclays Bank Account	£ 9,047.49
£34,000.00	Central Board of Finance Deposit Account	£ 30,000.00
<u>£40,518.47</u>		<u>£ 39,047.49</u>
	General Fund	
£39,743.61	<i>Unrestricted</i>	Balance as at 1 January 2023 £ 39,743.61
		Expenditure
		Excess of income over expenditure (£1,470.98)
	F M Bate Memorial Fund	
£774.86	<i>Restricted</i>	£ 774.86
<u>£40,518.47</u>		<u>£ 39,047.49</u>

St Peter's Church, Waverton
Financial Statements as at 31st December 2023

Receipts and Payments Summary

2022	Receipts for details see page 3	2023
£ 46,310.29	Giving	£ 47,200.79
£ 2,264.19	Fundraising	£ 749.01
£ 197.71	Interest credited to General Fund	£ 1,039.08
£ 8,777.71	Sundry Income	£ 30,406.13
<u>£ 57,549.83</u>		<u>£ 79,395.01</u>
Payments for details see pages 4 & 5		
£ 42,244.00	Deanery and Diocese	£ 42,016.96
£ 4,457.20	Clergy Expenses	£ 6,527.55
£ 3,875.06	Church Running Costs	£ 29,265.90
£ 1,328.35	Support Costs	£ 2,940.58
£ 80.00	Donations	£ 115.00
<u>£ 51,984.81</u>		<u>£ 80,865.99</u>
£ 5,565.02	Surplus/ -Deficit for the year	(£ 1,470.98)

St Peter's Church, Waverton

Notes to the accounts for the year ended 31 December 2023

Receipts analysis

Giving	2022	2023
Plate and non covenanted giving	£ 4,498.89	£ 3,840.54
Plate Remembrance Sunday (to British Legion)	£ 338.38	£ 351.00
Covenanted planned giving	£ 30,339.35	£ 31,175.40
Tax reclaimed on giving	£ 9,483.33	£ 9,315.51
Donations - bequests, funerals and miscellaneous	£ 769.00	£ 2,212.84
St Peter's Gift Day	£ 1,558.10	£ 1,007.50
	<u>£ 46,310.29</u>	<u>£ 47,200.79</u>
 Fundraising		
Quiz Night	£ 295.52	£ -
Christmas tea and afternoon teas	£ 360.60	£ 679.01
Cathedral Challenge	£ 1,608.00	£ -
Parish Walk	£ -	£ 70.00
	<u>£ 2,264.12</u>	<u>£ 749.01</u>
 Interest earned		
Central Board of Finance	<u>£ 197.71</u>	<u>£ 1,039.08</u>
 Sundry Income		
Fees -weddings, funerals, monuments etc	£ 6,844.00	£ 8,193.60
Energy Grant from the Diocese	£ 828.05	£ -
Refund of 2021 Burley Dinner	£ 1,105.66	£ -
Refund of Rectory Water Rate		£ 38.48
Refund from petty cash		£ 7.08
	<u>£ 8,777.71</u>	<u>£ 8,239.16</u>
 Monies received from the Burley Trust		
Church and Hall insurance		£ 5,066.68
Salary for Burley Hall Stewards and Verger		£ 8,329.49
Repairs to Stonework and West Door		£ 7,300.93
Burley Dinner		£ 1,469.87
		<u>£ 22,166.97</u>

St Peter's Church ,Waverton

Notes to the Accounts for the year ended 31 December 2023

Payments analysis

	2022	2023
Parish share	£ 65,420.60	£ 39,722.16
Received from Burley Trust towards Parish Share	£ 25,938.80	£ -
Diocesan Fees	£ 2,762.40	£ 2,294.80
	<u>£ 42,244.20</u>	<u>£ 42,016.96</u>

Clergy Expenses

Rector's Expenses	£ 758.65	£ 550.78
Council Tax for Rectory	£ 3,014.41	£ 3,176.77
Water Rate for Rectory	£ 264.94	£ 331.55
Relief Clergy	£ 419.20	£ 812.45
Decorating Kitchen, hall, stairs and landing		£ 1,656.00
	<u>£ 4,457.20</u>	<u>£ 6,527.55</u>

Church Running Costs

Insurance Church and Burley Hall (less refund by the Burley Trust)	£ -	£ 4,977.21	£ 5,066.68
		£ 4,977.21	
Gas	£ 1,032.00		£ 1,509.14
Electricity	£ 366.00		£ 502.05
Water	£ 66.24		£ 93.46
Cleaning including materials	£ 1,816.95		£ 1,820.00
Maintenance and repairs	£ 185.55		
Organ Maintenance and repairs			£ 1,440.00
Organist fees			£ 1,860.00
Maintenance of church mowers			£ 372.48
Shelves for Church Kitchen			£ 450.00
Maintenance of Heating System			£ 377.51
Fire Safety Check and new extinguishers			£ 368.60
Altar Requisites	£ 368.32		£ -
Green bin	£ 40.00		£ -
New Wall Safe	£ -		£ 77.98
	<u>£ 3,875.06</u>		<u>£ 13,937.90</u>

Repairs to Stonework and West Door			£ 7,300.93
Salary for Burley Stewards and Verger			£ 8,027.07
			<u>£ 15,328.00</u>

St Peter's Church, Waverton

Notes to the Accounts for the year ended 31 December 2023

Payments analysis continued

Support Costs	2022	2023
Paper, printing, photocopying and postage	£ 494.04	£ 164.60
Subscription to RSCM	£ 110.00	£ 127.00
Little Fishes	£ -	£ -
Gift to external examiner	£ 25.00	£ 25.00
Licences	£ 133.00	£ 142.00
Christingle	£ 24.00	£ -
Churches Together Christmas Card	£ 50.00	£ 70.00
Holiday Club		£ 200.00
Pink envelopes	£ 92.77	£ -
Office phone and website	£ 372.24	£ 450.20
Palm Crosses	£ 27.30	£ 37.20
Malpas Deanery Payment	£ -	£ 65.00
Burley Dinner	£ -	£ 1,507.49
(less reimbursement by Burley Trust	£ 1,188.70	
	£ 1,188.70	
Refund to Blackwells overpayment of fee		£ 74.00
Refund to J Wilson overpayment of fee		£ 5.00
Cost of Valentine gifts		£ 66.01
Transfer of remaining petty cash to bank		£ 7.08
	£ 1,328.35	£ 2,940.58
Donations		
General		
Royal British Legion Poppy Appeal	£ 60.00	£ 60.00
From fundraising events		
Historic Churches	£ 20.00	£ 20.00
Cheshire Wildlife Trust (half proceeds Parish Walk		£ 35.00
	£ 80.00	£ 115.00

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF WAVERTON

England & Wales - Charity number 1135962

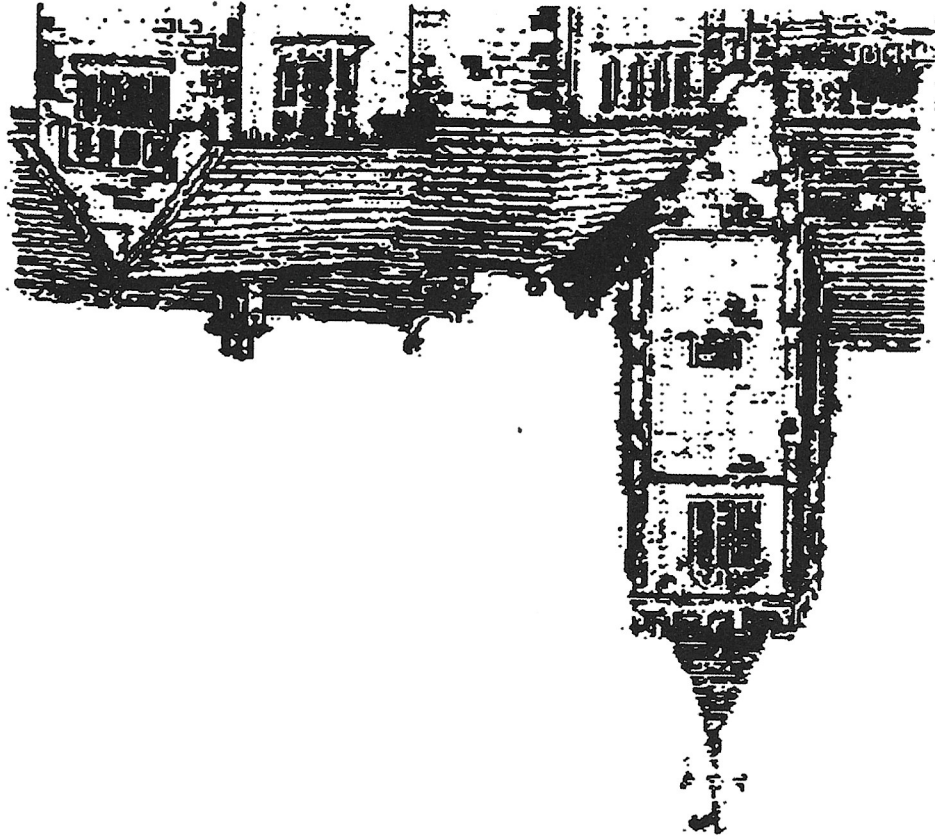
Accounts

St Peter's Church Waverton

Registered Charity no 1135962

Financial Statements for the year to

31 December 2022



Approved by the PCC and signed on their behalf by
Rev'd Julian Beauchamp, PCC Chairman and
Rosemary Warburton, Treasurer

J. Beauchamp
Rector

Rosemary Warburton

Address:

7 Millers Close, Waverton, Chester, CH3 7QE

Relevant professional qualification(s) or body (if any):

CPFA - Retired Accountant

Name:

M E Breton

Signed:

M E Breton

Date:

26 April '23

Independent Examiner's Statement

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2023.

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act
- OR
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

responsibilities and basis of report

Set out on pages

1-5

On accounts for the year ended

31st December 2022

Charity no (if any)

1135962

Report to the trustees/ members of

The Parish Church of St Peter, Waverton



St Peter's Church, Waverton

Financial Statements as at 31st December 2022 Receipts and Payments Account Summary

		2021	2022
		RECEIPTS - for details see page 3	
	Giving	£43,953.90	£46,310.29
	Fundraising	£970.00	£2,264.12
	Interest credited to General Fund	£26.12	£197.71
	Sundry Income	£4,256.20	£8,777.71
		<u>£49,206.22</u>	<u>£57,549.83</u>
			PAYMENTS - for details see pages 4 & 5
	Deanery and Diocese	£33,407	£42,244.20
	Clergy Expenses	£4,225.08	£4,457.20
	Church Running Costs	£3,548.61	£3,875.06
	Support Costs	£2,084.24	£1,328.35
	Donations	£620.00	£80.00
		<u>£43,885.14</u>	<u>£51,984.81</u>
	Surplus/-Deficit for the year	£5,321.08	£5,565.02

St Peter's Church, Waverton
Financial Statements as at 31 December 2022

2021	CURRENT ASSETS		2022
	£11.58	Cash in hand	£27.08
	£11,416.94	Barclays Bank Act	£6,491.39
	£24,000.00	Central Board of Finance deposit account	£34,000.00
	<u>£35,428.52</u>	Total	<u>£40,518.47</u>
	£11,909.78	General Fund	
	Balance as at 1 January 2022	£11,909.78	
	<i>Expenditure</i>	£5,565.02	
	Excess of income over expenditure		
	£8,774.87	Fabric Fund	
	Balance as at 1 January 2022	£8,774.87	
	<i>Income</i>		
	Donations received	£8,774.87	
	<i>Expenditure</i>		
	£8,774.87	Churchyard Fund	
	Balance as at 1 January 2022	£6,634.50	
	<i>Income</i>		
	Fees received	£663.00	
	Sub total	£7,297.50	
	<i>Expenditure</i>		
	£7,297.50	Organ Fund	
	Balance as at 1 January 2022	£5,080.89	
	<i>Income</i>		
	Sub Total	£5,080.89	
	<i>Expenditure</i>		
	Organ Tuning and Service	-£186	
	Organist fees Sept - December	-£780.00	
	Gift for organist	-£100.00	
	<i>Total Expenditure</i>	<u>(£1066.00)</u>	
	£4,014.89	F M Bate Memorial Fund	
	Balance as at 1 January 2022	£774.86	
	<i>Expenditure</i>		
	Valentine gifts for St Peter folk	-£72.07	
	Balance as at 1 January 2022	£2,253.62	
	<i>Expenditure</i>		
	£2,253.62	Parish Development Fund	
	Balance as at 1 January 2022	£774.86	
	<i>Expenditure</i>		
	£774.86	£ 40,518.47	

St Peter's Church, Waverton

Notes to the accounts for the year ended 31 December 2022

1 RECEIPTS analysis

	2021	2022
Giving		
Plate	£2,795.03	£2,648.09
Plate Remembrance Sunday (to British Legion)	(£263.98)	(£338.38)
Non covenanted planned giving	£1,851.80	£1,850.80
Covenanted planned giving	£29,472.10	£30,339.35
Tax reclaimed on giving	£8,780.00	£9,483.33
Donations - bequests, funerals and miscellaneous d	£988.08	£769.00
St Peter's Gift Day		£1,558.10
Fundraising	£43,623.03	£46,310.29
Spring notelets	£250.00	
Christmas walk challenge	£720.00	
Quiz night		£295.52
Christmas tea		£360.60
Cathedral Challenge		£1,608.00
Interest earned	£26.12	£197.71
Central Board of Finance & Barclays Bank		
Sundry Income		
Fees - Weddings, funerals, monuments etc.	£4,226.20	£6,844.00
RSCM donation re meeting at St Peters	£30.00	
Energy Grant from Diocese		£828.05
Refund of 2021 Burley Dinner		£1,105.66
	£4,414.20	£8,777.71
		£57,549.83

St. Peter's Church, Waverton

Notes to the Accounts for the year ended 31 December 2022

2 PAYMENTS analysis

	2021	2022
Deanery and Diocese		
Parish share	£49,696.48	£65,420.60
Received from Burley Trust towards Parish Share	(£16,289.27)	(£25,938.80)
Fees to CBF		£2,762.40
Clergy expenses	<u>£33,407.21</u>	<u>£42,244.20</u>
Rector's expenses	£646.04	£758.65
Council tax on Rectory	£2,917.14	£3,014.41
Water rate on Rectory	£243.50	£264.94
Relief clergy	£418.40	£419.20
	<u>£4,225.08</u>	<u>£4,457.20</u>
Church running costs		
Insurance	£20.00	£4,977.21
less refund by Burley Trust		(£4,977.21)
Gas	£891.00	£0.00
Electricity	£166.50	£366.00
Water	£66.24	£66.24
Cleaning including materials	£1,809.38	£1,816.95
Maintenance/repairs	£395.13	£185.55
Altar requisites	£240.36	£368.32
Honorarium for Burley Hall / Verger	£0.00	£6,040.00
less refund by Burley Trust		(£6,040.00)
Green Bin		£40.00
	<u>£3,588.61</u>	<u>£3,875.06</u>

Continued on page 5

St. Peter's Church, Waverton
Notes to the Accounts for the year ended 31 December 2022

2 PAYMENTS analysis (continued)

	2021	2022
Support costs		
Paper, printing, photocopying and postage	£321.92	£494.04
Subscription to RSCM	£110.00	£110.00
Little Fishes	£45.50	£0.00
Gift to External examiner	£25.00	£25.00
Licences	£161.00	£133.00
Christingle	£22.50	£24.00
Churches together Christmas Cards	£0.00	£50.00
Pink envelopes	£0.00	£92.77
Office phone and website	£292.66	£372.24
Palm crosses	£1,105.66	£27.30
Burley Dinner	£1,188.70	£0.00
less reimbursement from Burley Trust	£1,188.70	£0.00
	<u>£2,084.24</u>	<u>£1,328.35</u>
Donations		
General		
Royal British Legion Poppy Appeal	£75.00	£60.00
<i>Sub total</i>	<u>£75.00</u>	<u>£60.00</u>
From fundraising events		
Historic Churches	£20.00	£20.00
Chester aid to the homeless	£525.00	£20.00
	<u>£620.00</u>	<u>£80.00</u>

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF WAVERTON

England & Wales - Charity number 1135962

Accounts

**ST.PETER'S CHURCH
WAVERTON**

**ANNUAL PAROCHIAL
CHURCH MEETING**

22 MAY 2022

**ANNUAL
REPORT**

ST.PETER'S CHURCH, WAVERTON
ANNUAL PAROCHIAL CHURCH MEETING
22 May 2022

ANNUAL REPORT

Contents

Parish Church Council Membership

Rector's Report

PCC Accounts and Treasurer's Report

Churchwarden's Report

Fabric, Goods and Ornaments

Burley Memorial Hall Report

Tower Master's Report

Sunday Club Report

Safeguarding Report

Mother's Union Report

Churchyard Report

Deanery Synod Report

Parish Church Council Membership (2021)

Ex-officio:

Rector	Reverend Jules Beauchamp
Churchwardens	Mr Peter Williams Miss Lorraine Booth
Reader Emeritus	Mrs Kath Wentel
Deanery Synod Rep.	Miss Lorraine Booth
Deanery Synod Rep.	Mr Peter Williams

Elected members:

Mrs Diana Hill (2019)
Mrs Judith Moulds (2019)
Mr Andrew Bate (2020)
Mr Paul Shannon (2020)
Mrs Alison Roberts (2020)
Miss Kathryn Morgan Jones (2021)
Mrs Lynette Siemers (2021)

Co-opted members: none

Officers:

Treasurer	Mrs Diana Hill
External examiners	Mr Mike Brereton
Secretary	Mr Paul Shannon
Electoral Roll	Mrs Eveline Davies
Health and Safety	Mr David Andrews
Safeguarding	Mrs Judith Moulds
Child Protection	Mrs Judith Moulds

Churchyard Mr Andrew Bate

Burley Memorial Hall Mr David Andrews

Verger Mr David Andrews

Rector's Report

Looking back over the course of this last year, my own greatest personal encouragement has been the great sense of fellowship and unity among the St. Peter's Church Family. Some might say that it comes from uniting against a common foe (ie COVID), but I think it's more than that. As I look around, there's a stronger love and concern for one another and, indeed, a greater love for God, and an expectation when we come to church, a greater desire to know him more, and to experience his love and presence. All of which has manifested in a deeper reverence and praise and united worship. And for that I am delighted and very thankful to God.

At the same time, I have been aware of many church members who have gone, or are going through some very tough times- often without fuss, often silently. Sometimes these trials are related to COVID directly, but sometimes they're just the result of living in this broken world. Even so, such trials have been exacerbated by living through a pandemic, with greater uncertainty and distress than usual. We need to continue, therefore, to show God's grace, patience and compassion towards one another.

Throughout the year we have tried to implement the maxim from the world of mountaineering: "If you want to go fast, go alone. If you want to go far, go together." We have gone deliberately slowly to ensure that we have enabled the vast majority of the church family to feel confident to return to church. We have now dispensed with the requirement for masks while encouraging an awareness of people around us who might still choose to wear masks. And it has been lovely to be singing again free of face coverings. It has also been really encouraging to begin returning to some sense of normality with more face-to-face meetings, instead of Zoom.

But we are still feeling the effects of the pandemic. Last year I talked about where we go from here, as we begin to come out of lockdown and adapt to the new world. I talked about the need to move forward with care and caution and not rush back into great activity. And I think the same could be said this year. It has been said that it could take 10 years for society as a whole to feel we're out of the woods, when people stop talking about it. But what I would encourage, however, is an attempt to rebuild friendships and relationships that we've lost. This pandemic has been dubbed the "loneliness pandemic" and for good reason. We got so used to self-isolation, that even if we've managed to maintain relationships with our nearest and dearest many people have lost that slightly wider circle of friends that we saw regularly or semi-regularly. They've become mere acquaintances. It's been the cost of isolation.

And it's important to remember that God has built us for relationships. And again, for some more cautiously than others, I think it's important for our mental health and our general well-being that we *plan* to see people a little bit more, and visit those wider friends for a drink or a meal.

It is customary at this meeting to say some words of thanks. So let me express my thanks once again to our 2 churchwardens, Peter and Lorraine, for their hard work and service to the church in so many ways often behind the scenes, and to Paul Shannon (as Assistant Warden), and to all the PCC. To all those who have visible and practical jobs - taking care of the hygiene, the tidiness, the maintenance of the church, the Church Hall, and churchyard, and the many other jobs that go on behind the scenes - the money, the music, the refreshments, and so on. And thank you to all of you for every time you bring your godly characteristics and gifts to serve one another in love for the building up of the church family. Each and every one of you is part of this family. Each and every one of you is beloved by God and important to him and us.

Let me finish with a small plea. In the last 12 months we've also lost three stalwarts of the church (David Morgan-Jones, Alan Muir and David Andrews) all of whom in their time served the church with great enthusiasm and joy. And like any church, we're always looking to a younger generation to take up some of the jobs that need doing. It seems that in all corners of society, finding helpers and volunteers has become really hard. Many volunteers have retired, they've had enough. And fair enough. They've often give years of service. Let me invite the next generation to at least consider how you can offer to serve the Church and take on some small area of responsibility, so that we spread the load and the burden doesn't fall on just one or two people.

Revd Jules Beauchamp

Treasurer's Report

Year End financial position and significant movements (2021 accounts)

Total funds at the end of 2021 stood at £35,428.52. There were however arrears of Parish Share payments amounting to £14,000.

General Fund - up by £8,321.08

- Arrears of £14,000 Parish Share were not paid
- £3000 transferred from Fabric Fund

Fabric Fund - down by £3000

- Money transferred to General Fund

Churchyard Fund - up by £334.50

- Donations received more than covered new mower, servicing cost and additional fencing

Organ Fund - down by £438 to £5080.89

- Cost of organ maintenance
- Relief organists

FM Bate Memorial Fund - unchanged

Parish Development Fund - down by £100

- Contribution to WEF BBQ

The accounts were independently examined by Mike Brereton. I would like to thank him for carrying out this task. I would also like to thank Richard Morgan-Jones for his assistance in preparing the year end balance sheets.

Further developments during 2022

Based on the the year end balance of the General Fund, reducing receipts and increasing expenditure, it was decided to again offer the Diocese a reduced payment of the Parish Share. The Parish Share for 2022 is £51,420 i.e. £4,285 per month the PCC currently pay £3290.15 per month (about 77%) so if this continues Parish Share arrears will increase by almost £12K

During 2021 and 2022 members of our Church family have continued to give generously and we are thankful that some members have increased

their monthly giving via the bank. The Cathedral Challenge has raised almost £1,000 to date.

Diana Hill (Treasurer)

Church Warden 2021-22

My second year such a lot has happened, and exciting things are afoot for next year. I met two new Bishops, Bishop Mark when he came to consecrate the new church graveyard in May. I managed not to hit him with my warden's stave! The weather was glorious that day and a great turnout of folk. Then Bishop Julie came to the confirmation service, which was a lovely occasion. I enjoy seeing previous Sunday club members taking that step to fully committing to God.

It's lovely to be back in church, holding services and generally enjoying the beautiful church we have. I enjoy meeting and greeting everyone at the various services. Particularly the Remembrance service and our Christmas celebrations. I have mastered the altar frontals and candle and various behind the scenes things.

I look forward to further serving St Peters family alongside my fellow Churchwarden Peter.

Lorraine Booth Church Warden.

Fabric, Goods and Ornaments.

The results of the 2020 Quinquennial Inspection were reported at the last APCM. The minor issues raised about loose mortar and shaling still await attention as does the improvement of the guards on some windows.

Our architect was invited to produce a scheme to address the problem of rainwater occasionally entering via the kitchen door. The PCC approved his recommendation that a rainwater drain be installed adjacent to the door and that certain modifications were made to the pathway leading to this door. A quotation from a local contractor for this work has been accepted and we await a date for commencement.

The wooden cross on the roof of the nave was blown down in a winter storm. Our architect has produced a drawing of a replacement and is seeking quotations for the installation.

A faculty application was granted for the inclusion of a sandstone bird bath in the churchyard. The only condition stipulated by the Diocese is that no precedent is set and this should be the only bird bath allowed.

The church notice board was blown down in another winter storm. The PCC is giving consideration to a suitable replacement but in the meantime a repair of the damaged notice board is being undertaken by Andrew Bate.

A new flag pole has been erected on the tower and two new flags have been purchased; a Union Flag and a St George Flag.

Peter Williams

The Burley Memorial Hall Report.

(This report is compiled from the notes, minutes and diaries of the late Mr David Andrews).

In the 2021 APCM Report we noted a very gradual return of hirers as the Covid protocols became more familiar and acceptable. This slow return to normality continued throughout the year with bookings gradually increasing and confidence in the safeguards and the hirer's guidelines growing. By the beginning of 2022 there was evidence of an almost full return to the pre-covid level of bookings.

The accounts for 2021, in particular the level of income, indicate that over the year the bookings were only one third of what would be expected in a pre-pandemic year. We look forward to a healthier balance sheet in 2022. Hire rates were increased by 5% from 1st January 2022

The maintenance of the building remains a priority for the Management Committee. The external redecoration of the Hall was completed in August and the internal painting will be completed later this year. A new boiler has been fitted in the kitchen and an outside contractor has been engaged to trim the hedges and prune the shrubs.

We are extremely grateful to Mrs Coral Candlin who has taken on board much of the work which, in recent months, David Andrews had been unable to cope with and we all mourn the recent very sad loss of David who had been Steward/ Manager of the Burley Hall since 2006.

Peter Williams

Bell Tower Report 2021-22

Since being back ringing on Sundays and having a practice night from November 2021 we have found that most of our ringers have come back which is very encouraging. We continue to ring for the Sunday service and any weddings or funerals as needed. Most Sundays we can ring all 8 bells which is a great achievement and something not all churches can do.

Our tower is now fully equipped with the necessary fittings to enable us to ring silently whilst practising methods or using it to teach bell handling. This means for training days we can ring all day and not bother the neighbours.

We were saddened this April by the death of our long serving and previous Tower Captain David Andrews. We rang the bells muffled before his funeral and then open ringing afterwards. There have been various quarter peals in his memory since.

We are encouraged by several new and newish ringers who came back having just learnt before lockdown. They are coming along nicely and a renewed interest in the bells carries on.

Lorraine Booth, Tower Captain.

Sunday Club 2021-22

Sunday Club is for the children of St Peters; we hold one session a month usually the third Sunday. This is working extremely well and on average we have 3-4 children at each session. There are 6 children on the books. Two of the previous members of Sunday club were confirmed this year too, always lovely to see how they have grown into full members of the church.

I try to follow the set readings for that week to align with what's happening in church. I use a variety of resources but mainly "On the way" this has set lessons and activities for 3 age groups which is very useful.

I appreciate all the love and prayers we get from the St Peters Family. My thanks go to Judy Moulds and Elisabeth Shannon for helping at the sessions.

Lorraine Booth, Sunday club.

Safeguarding Report for APCM 22nd May 2022

Safeguarding is at the heart of the Christian faith and the Church of England House of Bishops 'Safeguarding Policy and Practice Guidance' details these policies.

The Parish Handbook, under the title of Promoting a Safer Church has been prepared to give day to day guidance of the parish requirements to fully support safeguarding work in our parish.

Key Messages adopted by the PCC are :

- The welfare of the child, young person and vulnerable adult is at all times paramount and takes precedence over all other considerations
- The Diocesan Safeguarding Adviser (DSA) must be consulted whenever a safeguarding concern of any kind arises in the Parish
- Safeguarding is part of our core faith and an integral feature of Christian life in our parish

Policy and Procedures

We now follow the Policy and Procedures set out in the Parish Handbook issued by the Diocese of Chester in January 2019.

The Parish Safeguarding policy and the requirements below were last approved by the PCC in March 2022. In so doing the PCC has complied with the duty to have 'due regard' to the House of Bishops guidance in relation to safeguarding.

The Parish Safeguarding Checklist is completed by myself as Parish Safeguarding Officer(PSO), Rev Beauchamp (Incumbent) and Peter Williams (Churchwarden). There are no outstanding matters.

The Principles of Safer Recruitment are adopted.

Information is displayed in Church, Burley Hall and on the parish website of how to contact the Incumbent, Diocesan Safeguarding Officer, myself as PSO and how to get help outside the church with matters relating to child and adult safeguarding issues.

Safeguarding arrangements are on the front page of the Parish website.

Training

Effective safeguarding training is one of the main elements to drive the ambition for make a safer and healthier Church. There is a comprehensive programme of training for all members of the Clergy and our rector has recently completed Level 3 .

Much of the training has moved online and all PCC Members are now required to complete the Basic Awareness training. All those involved in work with Children

and young people and vulnerable Adults are required to also complete level 2 -Foundation- which is also online. This is on-going.

Those running groups are required to attend a level 3 course- Leadership- and I have now also completed this Level.

This equips us to be alert to any issue of Safeguarding and to be responsive and appropriate in the actions we take in response.

Risk Assessments

Annual assessments have been completed for each activity involving children and young People – Sunday Club and Junior Bellringing. These are reviewed as needs and arrangements change.

DBS

DBS checks are up to date. New checks have recently been completed in anticipation of the Holiday Club in August 2022

St Peters PCC has taken a decision not to complete DBS checks for all PCC Members but the training requirements are required.

Safeguarding incidents

There have been no reported incidents of Safeguarding concern through the year from the last APCM in May 2021 to this ACPM in May 2022

PCC discussion

Safeguarding will remain a standing item on the agenda of all PCC Meetings

Judith Moulds, Parish Safeguarding Officer

MOTHERS' UNION REPORT 2021/2022

Our first meeting in 2021 was held in October in the Burley Hall (main hall with windows open and sitting socially distanced). It was rather chilly and we had plenty room to move around for our small group. We had a lovely meeting and everyone enjoyed being together again for fellowship and chat with tea and cake.

We did make Christingles in November for the Christingle Service and had our usual meeting followed by a 'Saintly Quiz. In December six of our members met in The Grosvenor, Aldford for lunch. Our meeting in January was again in the main hall, when the Revd. Jules Beauchamp came and celebrated Holy Communion. The AGM was held in February,

Unfortunately and with great sadness I reported that these last months had taken a toll on our membership. Sadly Margaret Hulme died in July and in December Jenifer Sutherland and her husband Maurice moved into a Care Home in Huntington. We now have only ten members in our Branch.

The Mother's Union theme for 2022 is 'Transformation - Now'. Something to think about and what are we going to do about it? With so few members in our Branch it is very difficult to arrange speakers for our meetings. At the moment attendance at our meetings is five or maybe six due to various reasons. In Malpas Deanery there are now only three MU Branches.

At our March meeting which was the day before St. Patrick's Day I shared some thoughts about St. Patrick from his writings ending with St. Patrick's prayer. For our April meeting some of our members met at Ruth Clarke's house in Aldford. This month (May) we are meeting in Church for the 'Wave of Prayer' when we lift our members all over the world in prayer, supporting all they do. Each Branch has a set time for prayer, and we are meeting in the Lady Chapel on the 18th 2.20pm to 2.40pm then continuing our meeting in the Burley Hall.

As you will have gathered from this report the MU is struggling in Waverton. (Although we aren't the only ones) . We need new members now to keep our Branch alive. We are a very friendly group and new members would be very welcome. If you would like to know more about the MU and our Branch meetings please get in touch with me - both men and women can be members!

Eveline Davies (Branch Leader)

Churchyard Report

2021 May - May 2022 has continued in what is now the new normal.

Tom Bramall's stock are grazing the southerly half of the new area. The part to the north, which has been consecrated, is the area we will be using first. The sapling trees planted at the Church end are thriving. This un-consecrated area has been worked on extensively over the period and is now sown to a wild flower seed mixture. The southern area's southern boundary is planted with volunteer holly sprigs salvaged from the gravel paths round the Church. They have now established and seem to be thriving. A 'mulching' mower has been acquired, funded by the donation from the Waverton Parish Council, and is in regular use, particularly in the area being developed. There are still a few spaces for graves left in the now 'older' churchyard to use before burials and cremated remains begin in the above. There has also been added a new birdbath feature.

It reduces the load on our workforce if people will take home the remains of what they decorate their family graves with once it is over.

Recently we lost one of our stalwart workers in Alan Muir. However his family are still supporting our efforts by continuing with the area they used to look after together. The area mown by Roger Morris has been taken over by Neil Holmes after Roger retired from it.

It is quite motivating for our workforce to feel that the work of St. Peter's volunteers is valued by other than just the immediate Church family. It would be prohibitively expensive to employ outside contractors to do it.

The usual closing remarks -

The 'green tips' are really only for the grass mowings. Please take withered floral and other finished-with decorations back home with you to dispose of, particularly post Christmas.

Anything which reduces the workload of the workers/carers is welcomed.

As always a big thank you is due to our band of volunteers (listed below) who keep the whole Churchyard looking as it does. It is far easier to keep the mowing machines working like new than keeping the workers feeling like new! It only needs a willing pair of hands.

Andrew Bate.

Roll of voluntary workers in 2021 - 2022

Joyce Day, Mike Nield, Gareth Evans-Jones, Alan Muir, Wendy Lloyd ably assisted by her son Ewan, Harry Pearson, Martin Warburton, John Harding, Freda Downes, Roy Willis, Simon Bate, Ann Bate, John Burgess, Andrew Bate and (new in 2022) Neil Holmes.

Deanery Synod Report

The Synod normally meets three times a year with meetings hosted by churches around the Deanery.

In April 2021, as reported last year, the meeting was via Zoom. At that meeting the new Rural Dean, Rev Tim Hayward, Vicar of St Boniface, Bunbury was introduced and Marion Randles, the Lay Chair, advised that her term of office had concluded.. Nominations were sought for her replacement and at the Deanery Synod meeting, held in the Swan Hotel, Tarporley, on 28th September, the new Lay Chair was announced. Mr Phillip Posnett will now assume that role for the next three years.

A joint meeting of the Malpas and Chester Deanery Synods was held on April 26th at St Mary's Handbridge at which a presentation "Everyday Faith" was the main item. Everyday Faith is a Church of England initiative to encourage, equip and enable one another to live out the good news of Jesus and follow him with confidence in all areas of our lives every day of the week.

The next meeting of the Malpas Deanery Synod will be on 29th September in the Burley Hall, when St Peter's church will be the hosts.

Peter Williams

St. Peter's Church, Waverton

Registered Charity no. 1135962

Financial Statements for the year to 31 December 2021



Approved by the PCC and signed on their behalf by the Rev'd
Julian Beauchamp, PCC Chairman, and Diana Hill, Treasurer.

Julian Beauchamp
.....

Diana M. Hill
.....

Independent Examiner's Report to the Parochial Church Council of St

Peter's Waverton

I report on the accompanying accounts for the year ended 31st December 2021

Respective responsibilities of the Trustees and Independent Examiner

As trustees of the charity, the members of the PCC are responsible for the preparation of the accounts. They consider that an audit is not required under Section 144 (2) of the Charities Act 2011 and that an independent examination is required.

It is my responsibility to:-

- Examine the accounts under Section 145 of the 2011 Act
- Follow the procedures laid down by the General Directions given by the Charity Commissioner's Section 145(5)(b) of the Act; and
- State whether particular matters have come to attention

Basis of Independent Examiner's statement

My examination has been carried out in accordance with the General Directions given by the Charity Commission.

An examination includes a review of the accounting records kept and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations concerning such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts.

Independent Examiner's Statement

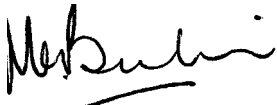
In connection with my examination, the following matter came to my attention: -

- In order to help verify the item "Sundry Income", it would be helpful if a breakdown of this item could be part of the core documents provided for examination.

(1) Which gives me reasonable cause to believe that in any material respect the requirement

- To keep accounting records in accordance with Section 130 of the 2011 Act: or
- To prepare accounts which accord with these accounting records have been met; or

(2) To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.


12 May '22

M.E. Brereton CPFA,
Retired Accountant
7, Millers Close, Waverton
Chester CH3 7QE

St. Peter's Church, Waverton

General (Unrestricted) Fund Receipts and Payments Account Summary Financial Statements as at 31 December 2021

2020		2021
	RECEIPTS - for details see page 3	
£46,150.3 7	Giving	£43,953.90
£526.50	Fundraising	£970.00
£125.51	Interest credited to General Fund	£26.12
£4,414.20	Sundry income	£4,256.20
<u>£51,216.5</u> <u>8</u>		<u>£49,206.22</u>
	PAYMENTS - for details see pages 4 & 5	
£43,200.0 0	Deanery and Diocese	£33,407.21
£4,769.06	Clergy expenses	£4,225.08
£3,225.19	Church running costs	£3,548.61
£712.45	Support costs	£2,084.24
£80.00	Donations	£620.00
<u>£51,986.7</u> <u>0</u>		<u>£43,885.14</u>
(£770.12)	Surplus/-Deficit for the year	£5,321.08

Note

In July 2021 St Peter's Church received the sum of £16,289.27 from the Burley Trustees. This amount helped St Peter's to repay arrears of Parish share contributions to the Diocese including £6,695.76 relating to 2019 and £6,713.16 relating to 2020. At the end of 2021 St Peter's owes £14,000 of unpaid Parish share contribution.

St. Peter's Church, Waverton
Financial Statements as at 31 December 2021

2020		2021
	CURRENT ASSETS	
£47.46	Cash in hand	£11.58
£5,263.77	Barclays Bank accounts	£11,416.94
£25,000.00	Central Board of Finance Deposit account	£24,000.00
<u>£30,311.23</u>	TOTAL	<u>£35,428.52</u>
General Fund £3,588.70 <i>Unrestricted</i>	Balance as at 1 January 2021 Expenditure Excess of expenditure over income Transfer from Fabric Fund	£3,588.70 £5,321.08 £3,000.00 £11,909.78
Fabric Fund £11,774.87 <i>Designated</i>	Balance as at 1 January 2021 Income Donations received Expenditure Transfer to General Fund	£11,774.87 £11,774.87 (£3,000.00) £8,774.87
Churchyard Fund £6,300.29 <i>Designated</i>	Balance as at 1 January 2021 Income Donations received Fees received <i>Sub total</i> Expenditure Trellis, posts and poly line New mower and mower servicing Total expenditure	£6,300.29 £964.50 £7,264.79 (£150.81) (£479.48) (£630.29) £6,634.50
Organ Fund £5,518.89 <i>Designated</i>	Balance as at 1 January 2021 Expenditure Organ & Piano tuning and servicing Relief organists	£5,518.89 (£348.00) (£90.00) (£90.00) £5,080.89
FM Bate Memorial Fund £774.86 <i>Restricted</i>	Balance as at 1 January 2021	£774.86 £774.86
Parish Development Fund £2,353.62 <i>Designated</i>	Balance as at 1 January 2021 Expenditure WEF BBQ	£2,353.62 (£100.00) £2,253.62
<u>£30,311.23</u>	TOTAL	<u>£2,253.62</u> <u>£35,428.52</u>

ck

St. Peter's Church, Waverton

Notes to the Accounts for the year ended 31 December 2021

1 RECEIPTS analysis

	2020	2021
Giving		
Plate	£1,351.50	£2,795.03
Plate - Remembrance Sunday - donated to British Legion		(£263.98)
Non covenanted planned giving	£1,611.80	£1,851.80
Covenanted planned giving	£29,330.52	£29,472.10
Tax reclaimed on giving	£12,827.29	£8,780.00
Wall safe	£41.18	£0.00
Donations - bequests, funerals and miscellaneous donations	£988.08	£1,318.95
	<u>£46,150.37</u>	<u>£43,953.90</u>
Fundraising		
Sale of Spring notelets		£250.00
Christmas walk challenge	£430.00	£720.00
Ann Cox Easter treats	£96.50	
	<u>£526.50</u>	<u>£970.00</u>
Interest earned		
Central Board of Finance & Barclays Bank	<u>£125.51</u>	<u>£26.12</u>
Sundry Income		
Fees - Weddings, funerals, monuments etc.	£2,414.20	£4,226.20
Diocesan Board of Finance	£2,000.00	
RSCM donation re meeting at St Peters		£30.00
	<u>£4,414.20</u>	<u>£4,256.20</u>

St. Peter's Church, Waverton

Notes to the Accounts for the year ended 31 December 2021

2 PAYMENTS analysis

	2020	2021
Deanery and Diocese		
Parish share	£43,200.0 0	£49,696.4 8
Received from Burley Trust towards Parish share arrears	<hr/>	(£16,289.2 7)
	<u>£43,200.0 0</u>	<u>£33,407.2 1</u>
 Clergy expenses		
Rector's expenses	£755.8 7	£646.04
Council tax on Rectory	£2,780.6 4	£2,917.14
Water rate on Rectory	£231.4 5	£243.50
Relief clergy	£1,001.1 0	£418.40
	<hr/> <u>£4,769.0 6</u>	<hr/> <u>£4,225.08</u>
 Church running costs		
Insurance	£4,666.6 5	
less refund by Burley Trust	(£4,686.6 5)	£0.00 (£20.00)
Gas	£710.83	£891.00
Electricity	£386.15	£166.50
Water	£57.37	£66.24
Cleaning including materials	£1,367.74	£1,809.38
Maintenance/repairs	£654.60	£395.13
Altar requisites	£48.50	£240.36
D Andrews honorarium	£7,590.0 0	
less refund by Burley Trust		£0.00 £0.00
(£7,590.00)		
	<hr/> <u>£3,225.1 9</u>	<hr/> <u>£3,548.61</u>

**St. Peter's Church,
Waverton**

Notes to the Accounts for the year ended 31 December 2021

2 PAYMENTS analysis (continued)

2020

2021

Support costs

Paper, printing, photocopying and postage	£297.97	£321.92
Subscription to RSCM	£107.00	£110.00
Little Fishes	£72.13	£45.50
Gift to External examiner	£25.00	£25.00
Chester Diocesan News	£15.00	
Licences	£161.47	£161.00
Christingle service		£22.50
Misc	£68.80	
Office phone and website	£292.66	
less costs paid by Burley Hall Committee	(£34.92)	£292.66
Burley Dinner	£1,105.66	
less reimbursement from Burley Trust	<u>£0.00</u>	£1,105.66
	<hr/>	
	£712.45	<u>£2,084.24</u>

Donations

General

Royal British Legion Poppy Appeal	£60.00	£75.00
<i>Sub total</i>	£60.00	<u>£75.00</u>

From fund raising events

Historic Churches	£20.00	£20.00
Chester aid to the homeless	£0.00	<u>£525.00</u>
	£80.00	<u>£620.00</u>

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12 May '22

M.E. Brereton
CPFA, Retired

Accountant
7, Millers Close,
Waverton Chester
CH3 7QE

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF WAVERTON

England & Wales - Charity number 1135962

Accounts

ST.PETER'S CHURCH, WAVERTON
ANNUAL PAROCHIAL CHURCH MEETING
23rd May 2021

ANNUAL REPORT

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Little Fishes Report

Safeguarding Report

Tower Master's Report

Mother's Union Report

Churchyard Report

Deanery Synod Report

Parish Church Council Membership (2020)

Ex-officio:

Rector	Reverend Jules Beauchamp
Churchwardens	Mr Peter Williams Miss Lorraine Booth
Reader Emeritus	Mrs Kath Wentel
Deanery Synod Rep.	Miss Lorraine Booth
Deanery Synod Rep.	Mr Peter Williams

Elected members:

Mr Andrew Bate (2017)
Miss Lorraine Booth (2017)
Mr Richard Gomersall (2017)
Mrs Diana Hill (2019)
Mrs Judith Moulds (2016)
Mr Paul Shannon (2017)
Mrs Alison Roberts (2020)
Mrs Rosie Warburton (2018)

Co-opted members:

None

Officers:

Treasurer	Mrs Diana Hill
External examiners	Mr Mike Brereton
Secretary	Mrs Rosie Warburton
Electoral Roll	Mrs Eveline Davies
Health and Safety	Mr David Andrews
Safeguarding	Mrs Judith Moulds
Child Protection	Mrs Judith Moulds

Churchyard

Mr Andrew Bate

Burley Memorial Hall

Mr David Andrews

Verger

Mr David Andrews

Rector's Report

Since we had the last APCM not so long ago, there is very little to report, so let me just mention some of the key things from the last few months.

Closing churches.

In January the PCC took the very painful decision to close the church. It was taken with great regret, and should never happen under normal conditions. There were strong pastoral reasons on both sides of the argument. So my particular thanks to the PCC for making that decision (and all those other decisions along the way as the rules have changed) with great grace and understanding.

And it was with great joy, therefore, that we were able to return on the 5th Sunday of Lent. It was lovely to see each other again even behind masks.

Holy Communion

We have also been able to re-introduce Holy Communion, but with careful preparation of the elements and using tongs to dip the bread into the wine before administering to communicants.

Lent and Summer Course

We hosted Lent and Summer Courses this year by Zoom. The theme of the Lent Course was "Lamenting in Loss, Worshipping in Hope" looking at some selected biblical laments to show us how we can grieve and respond to God in times of loss and also look forward with hope on the basis of God's promises. We had 17 attend in total. In the Summer course we are looking at the theme of Building a Healthy Church looking at selected passages from 1 Corinthians 12-14.

Marriage Registration

As of 4th May 2021, the law changed for registering marriages. All the preliminaries (like the publishing of banns) will stay the same, but it is no longer the responsibility of clergy to register marriages, issue Marriage Certificates, or send quarterly Marriage returns. Instead, we will produce a 'Marriage Document' to be filled in and signed by both parties on the day of the wedding, and sign a new Church Marriage Book (an informal record of weddings). The Register Office are responsible for issuing the Marriage

Certificate to the couple. Both the large green Marriage Register books have been formally closed (all blank entries have been crossed out). One has been taken to the Chester Register Office, and the other will be kept in the church safe or sent to the Archives.

Deanery Pastoral Advisor

The system has recently been updated for people wanting to investigate ministries within the Diocese (whether it be reader training, or pastoral work or ordination). The first step in the discernment process is to have 3 conversations with a Deanery Pastoral Advisor (usually from another church within the deanery) to talk about what has brought them to this point, what they're doing at present, and future possibilities. I am the Deanery Pastoral Adviser for this Deanery. The role existed before but very informally. I've already had the joy of meeting one enquirer.

The Consecration of the New Churchyard Extension

Let me also mention the consecration from just last Sunday, because it was such a lovely day, with the Bishop of Chester preaching for us and then walking round the area to be consecrated, signing it with the sign of the cross, and praying that it would be a place of peace and prayer.

“Where do we go from here?”

Even in the secular world, the last few months have been an opportunity to re-evaluate life and make life-changing decisions. And as the church begin to come out of lockdown and adapt to the new world, it gives us similar opportunities. I'm not suggesting we make any major changes, but how we can respond to the needs that lie before us, and rebuild after a period of disconnection. And because there's been a great deal of loss, fatigue, disorientation and confusion over the last 15 months I think we need to do so with care, and not to go charging in with grandiose ideas or projects.

I have to say, there's been a sense of joy just to be back even without being able to sing! We've been deprived for too long. Online services are a poor imitation of the real thing (but encouraging nonetheless for those watching at home). We've realised how much we need each other. We need those chats over coffee, we need the handshakes and hugs. Why? Because God has made us to be part of a redeemed community. And my prayer is that this joyful enthusiasm will not evaporate too quickly, but be the thing that generates a deeper love and commitment to Christ and his Church as we see how precious and wonderful it is.

Because I know how some have suffered during these months. To me, at least, it seems that while we've been largely protected from COVID itself, it's the other trials we've been facing that have been all the harder to deal with. And I want us to remember that Jesus is the gentle shepherd of our souls and deals with us with tender care. And because of that, such rebuilding must take place with care. Care for where people are at.

How do we go forward without rushing back into great activity, but avoiding complete inertia and inactivity? I think the answer lies in us all playing our part, however small, and being sensitive to God's leading. And when we think of the kinds of gifts God has given to the church, it's good to think not just of the *formal* visible gifts or offices of the Church (like wardens, admin, safeguarding, finance, flower-arranging, preaching, cleaning, etc), but the informal invisible *relational* gifts (like caring, encouraging, good humour, positivity, etc) or the *internal* Christian qualities (wisdom, faith, servant-heartedness, generosity, joyfulness, trustworthiness, godliness, etc). Perhaps more than ever, it's these relational and inner qualities that are going to help us rebuild church life in God's time and in God's way. Praying, perhaps, each Sunday before we set out for church that God would use our words, and our actions to build people up. That he would give us the right words to use at the right time.

And so let me end by expressing my thanks - especially to our 2 churchwardens, Peter and Lorraine, for their hard work and service to the church in so many ways often behind the scenes, and to the PCC. To all those who have those visible and practical jobs - taking care of the appearance and maintenance of the church, the Church Hall, and churchyard. And to all of you, for every time you use the relational gifts and internal qualities that God has given you to serve one another in love for the building up of the church family.

Revd Jules Beauchamp

Treasurer's Report

St Peter's Waverton Financial report APCM 2021

Financial position

- At the end of December total funds stood at £30,311 compared with £29,631 at the end of December 2019.

Please see Financial Statements for year to 31st December 2020

Accounts independently examine by M.E. Brereton CPFA

This is not as healthy as it might seem for the following reasons

- A claim for the Gift Aid for April to November 2020 been made already (This is normally made in January). We therefore have already received the April to October 2020 payments amounting to £6,705.
- The amount received from HMRC was £12,827 for period April 2019 to end of October 2020.
- Amount received from HMRC during 2019 was £8410 for period April 2018 to April 2019.
- All parishes received a payment of £2,000 from the Diocese in June to boost funds. We did not pay the full parish share last year. The parish share for 2021 is £50,412.34
- We currently pay £3600 per month towards the Parish Share (about 86% of the 2020 amount of £49,913). We paid around 85% in 2019 too.

Therefore, not including the Parish share arrears, this represents an overall decline in funds during 2020 of around £9,000.

The 2020 Christmas Challenge raised over £1,000 (£525 for Chester Aid to the Homeless the remainder to St Peters). As donations were gift aided we were able to claim back 25% of this through HMRC.

Sale of notelets in Spring 2021 raised £250.

Although funds continue to decline generally we are indebted to all the members of our church family who continue to give generously to St Peters throughout the current pandemic.

I would also like to thank Richard Morgan-Jones for his assistance in preparing the year end balance sheets.

Diana Hill (Treasurer)

Churchwarden's Report

Well my first official year as a fully-fledged Church warden has been a fun one with a steep learning curve, all whilst wearing a mask. The usual challenges with any new job were made a little stranger with services being held online, plus all meetings. Not being allowed to enter church and hold services has made it a very strange start to my Church wardenship. A learning curve for all but it has brought us together as a church family. I was sworn in as a Churchwarden along with 50 others on a Zoom meeting which was fun and quite moving to see all the faces across the diocese. My Church Wardens handbook has no mention of pandemics and how to handle church services in them!

Having said that it's been great, and I have enjoyed it. I have learnt a lot and been able to, when services allow, to chat to our Congregation before and after services. It's a good way to find out their views and ideas. I like to think I'm getting the hang of all the behind scenes rituals and jargon. I am helped along by my fellow church warden Peter; many thanks go to him for trying to steer me in the right direction. His wit, wisdom and all things Quinquennial are a great inspiration to me.

I await next year's challenges, the Bishops visit, Churchyard consecration and keeping our congregation happy and in the right pew.

Lorraine Booth

Fabric, Goods and Ornaments

The 2020 Quinquennial Inspection.

Every five years all church buildings must be inspected by a qualified architect appointed after consultation with the Diocesan Advisory Committee. St Peter's Quinquennial Inspection was duly conducted in March 2020 by Graham Holland and his Report was submitted on 26th March.

His main findings on the condition of the church are as follows:-

"Much remains as previously reported.

Local areas of settlement appear to be inactive to the main body of the church except possibly minor areas of loose mortar and shaling; some details are worn and damaged especially on the tower and north aisle.

The roof slating has been renewed and remains in good order; one missing to the south. The main rainwater pipes are sound and well painted. Doors and windows are in good order; guarding is poor to the north aisle east.

Internally, the walls and roofs are in good condition. Some damage from previous fittings. The settlement cracks noted externally are repeated. A number of aisle trusses have pulled away from the bearings and caused splitting in the stonework. Dampness is a problem at low level, affecting the floors adjacent to the external walls.

The heating is good but there is some corrosion on the distribution pipework and valves; the electrical installation is in good order.

The churchyard is well kept and general maintenance good; a number of the table tombs and section of the boundary wall have settled, shaled and are now open jointed.

Facilities for the less able are good."

The work to address the few issues raised in the Report has not yet begun but as the current lockdown is hopefully eased, we shall begin the process of identifying contractors to undertake the work.

Faculty Application

Although a Faculty to extend the churchyard was submitted in December 2017 and subsequently granted, there remained a requirement to submit a further Faculty Application to identify the area to be set aside for the burial of cremated remains. Authorisation of this Faculty Application was a prerequisite to the Instrument which the Bishop will sign at the time of the Consecration.

The Faculty Application was submitted on 15th December 2020 and the Faculty granted on 20th April 2021.

Church Safety during the pandemic

In addition to the regular weekly cleaning undertaken by Barbara and Mike Fellows, the church has been thoroughly cleaned and sanitised following each Sunday service by Chris Sadler and Fiona Smith.

We are extremely grateful to them for their careful efforts during this difficult time.

Peter Williams

Pastoral Care

“Everything and nothing has changed. Even if the world feels uncertain, it is reassuring to know things that were important before still matter today. The power of human connection hasn’t changed - connecting people, sharing ideas, and solving problems will always be in our DNA.”

Surprisingly, the above is actually from publicity for a logistics company, but this quotation seems to reflect exactly the confusing world in which we now find ourselves, and it provides an apt description of what we look to provide in our pastoral care at St Peter’s! Because our aim within the church has always been, and continues to be, to connect and communicate with all - to ensure that everyone within our congregation knows that they are loved and valued, thought about and prayed for, and that there is a helping hand and support available should they need it.

In the Pastoral Care report for the APCM in April 2019 it was recognised that things were already in a process of change. Demand for assistance had reduced, and, inevitably, over the years since the Pastoral Care group started many who originally volunteered their services had themselves aged, and encountered health problems. With that in mind a small sub-group of the PCC was formed to find new, additional, ways of providing both practical and spiritual help to all within our Church family.

Firstly, a ‘WhatsApp’ prayer group was formed for all to join, with the aim of providing prayer and spiritual support for those in need. It has proved highly successful, and soon became an important means of channelling prayer, and highlighting needs. Over time, however, it has also begun to play a secondary role in providing social contact for those contributing to it, and with the coming of ‘lockdown’, it provided not just the spiritual support, but also an important social link for the vulnerable and those shielding at home. Our numbers have grown considerably, and it is used very regularly for prayer, for encouragement, and for friendship.

We also looked at ways of introducing more social events, focusing particularly on those who, through age or mobility, were limited in their social life. We held a very successful ‘posh sandwich’ Christmas lunch for those attending our midweek Communion services, and had planned to do more.

Sadly, however, all our plans and activities have had to be curtailed as a result of the pandemic and the subsequent ‘lockdown’, including regular home communions, home visiting and other social assistance, as well as the midweek communions and our regular worship in church. In order to continue social contact, a new ‘phone ministry’ was formed, with a network of ‘phoner uppers’ from the congregation making regular contact with those church family members who would benefit from having regular contact and a friendly voice during lockdown. The purpose of the calls was to have a friendly chat, at a time of isolation and loneliness, and an update on St Peter’s church news, but the calls also provided an important contact if more help was needed. This ministry has

worked very well, and has been well received and appreciated. Huge thanks go to all those involved, and especially to Lorraine for her time in organising this.

At the time of writing we are still in a situation of flux and uncertainty, and it is with sadness that the decision has been made to cancel our All Souls' memorial service this year. Although we look to support those bereaved from our own congregations at this annual service, the service has also served as a significant outreach ministry for the bereaved living in the benefice and beyond, and seems to be highly valued. We hope that we can return to normal in 2021, if Covid protocols are no longer required.

We are, however, delighted that our Sunday morning worship has now resumed, albeit in a limited way, and we so enjoy not only the shared worship, but also renewing our social contacts and strengthening connections. However, we do recognise that many still feel unable to join us, and it is important to remember them, and reassure them that they are still important members of our congregation. We keep them in our thoughts and prayers, and hope that they can be back with us soon.

Kath Wentel

Burley Memorial Hall. Report.

The Burley Hall closed for the second time on Nov. 5th 2020 because of Government restrictions and was kept in a frost proof condition over winter.

In accordance with the Government's Road Map for easing Covid restrictions the Hall reopened mid-April to eligible categories of user. In our case this was for a children's ballet group only.

The Treasurer (Richard Gomersall) was successful in obtaining a second Business Support Grant which will go some way to defraying the costs of unavoidable expenses until hirings pick up again.

There is interest from a handful of clubs and societies in restarting meetings from mid-June when it is hoped restrictions will be further lifted. Other groups are expected to restart in the early autumn.

The Hall operates within a Covid secure environment with strict conditions imposed upon users which includes sanitisation at the commencement and conclusion of each booking.

Currently only the Main Hall is in use and the kitchen cannot be included.

In the meantime we have kept up with internal and external maintenance and taken the opportunity to review hiring conditions.

David Andrews

Sunday Club *(Report from 2020 APCM)*

Sunday Club has 5 children on the books with an average of 3 children attending regularly. This shows a drop again of the children attending but is still good if you read the news, where some parishes have no children/families attending.

We learn about God, Jesus and the Bible through craft, bible study and worksheets, using various teaching books. We have one class with mixed ages and continue to tailor the lesson sheets for each child. This works well challenging the older ones stimulating the younger ones.

Morfudd teaches along with me. Judy Moulds continues to help out and keep us on the straight and narrow guidance wise. Plus we have a rota of willing volunteers to help out when Morfudd or I can't make it. This has worked out well and has enabled them to see how it all works.

We participated with the Harvest festival; our Nativity play was even more unusual than last year when we only had 3 children this year no children at all! Morfudd and I managed to deliver a thought-provoking nativity narration that was very well received by the congregation, who bless them never quite know what to expect. The Easter workshop 2019 was slightly down in numbers but the children who did come made some lovely crafts and listened to the Easter message. My thanks to everyone who comes along to help and who make/provide activities, especially Jan Rae. Our 2020 Easter project was cancelled due to you know what!

It's been lovely to see our young folk in church each week, a testament to them in these difficult times.

My thanks as always go to St Peters family for all your support over the past year and a half. You listen to the children, take an interest in their crafts, supporting us through prayer and enjoying our feedback in church! Thank you also to all the

lovely people who come along to help at Christmas, and Easter I couldn't do without you.

I pray for a better year.

Lorraine Booth

Little Fishes *(Report from 2020 APCM)*

“Start children off on the way they should go, and even when they are old, they will not turn from it”. Proverbs 22 verse 6.

As with many groups this year, we have not had that many weeks that we have managed to get together. However, we did of course have all of the Autumn term and then some of the Spring Term before lockdown came and closed us down. During these mornings we had our usual play time, followed by snack time, a bible story, singing and a craft relating to the story for the children to take home, often to show Daddy, and sometimes Mummy too! On our morning before lockdown, even at that stage we were giving children their own plates to eat from, but none of us could quite believe that the virus was in fact heading our way!

However, we had a good time meeting in the Autumn (2019) and Spring (2020) and the Dads, Mums, grand-parents and carers seemed to have a good time getting together and sharing their lives with each other as well as us. In the Autumn we had one morning that everyone came to the Rectory as the hall was being used and though some of the children were confused they seemed to have a good morning.

As ever, the team of helpers coordinated by Maureen are a real blessing. I would like to take this opportunity to thank them so much for coming to help. We wouldn't be able to do Little Fishes without them. Those who come along appreciate their presence and help during the mornings so much. In fact some have specifically asked to send their best wishes to the helpers during this lockdown period. They too have a really positive impact on the whole experience.

At the beginning of lockdown we began to meet over Zoom but quite early on it soon became obvious that it was not something that the Mums could sustain when getting children to sit still at a particular time of the morning. However, we do look forward to getting together again at a time when the Church of England gives us the go ahead and when it would be safe to do so.

Best wishes to all those who come to and are involved with Little Fishes. We do look forward to welcoming them back in due course together with any additional members of the family there may be by then!

Julia Beauchamp

Safeguarding Report

Safeguarding is at the heart of the Christian faith and the Church of England House of Bishops 'Safeguarding Policy and Practice Guidance ' details these policies.

The Parish Handbook, under the title of Promoting a Safer Church has been prepared to give day to day guidance of the parish requirements to fully support safeguarding work in our parish.

Key Messages -adopted by the PCC are :

- The welfare of the child, young person and vulnerable adult is at all times paramount and takes precedence over all other considerations
- The Diocesan Safeguarding Adviser (DSA) must be consulted whenever a safeguarding concern of any kind arises in the Parish
- Safeguarding is part of our core faith and an integral feature of Christian life in our parish

Policy and Procedures

We now follow the Policy and Procedures set out in the Parish Handbook issued by the Diocese of Chester in January 2019.

The Parish Safeguarding policy and the requirements below were last approved by the PCC in March 2020 and shall be placed before the PCC again on 27th May 2021. In so doing the PCC has complied with the duty to have 'due regard' to the House of Bishops guidance in relation to safeguarding.

The Parish Safeguarding Checklist is completed by myself as Parish Safeguarding Officer(PSO), Rev Beauchamp (Incumbent) and Peter Williams (Churchwarden). There are no outstanding matters.

The Principles of Safer Recruitment are adopted .

Information is displayed in Church, Burley Hall and on the parish website of how to contact the Incumbent, Diocesan Safeguarding Officer, myself as PSO and how to get help outside the church with matters relating to child and adult safeguarding issues.

Safeguarding arrangements are on the front page of the Parish website.

Training

Much of the training has moved online and all PCC Members are now required to complete the Basic Awareness training and all those involved in work with Children and young people and vulnerable Adults are required to also complete level 2 -Foundation- which is also online. This is on-going.

Those running groups are required to attend a level 3 course- Leadership- although these courses have been suspended during lockdown.

This equips us to be alert to any issue of Safeguarding and to be responsive and appropriate in the actions we take in response.

Risk Assessments

Annual assessments have been completed for each activity involving children and young People – Sunday Club, Little Fishes and Junior Bellringing. These will be reviewed prior to the groups restarting after the pandemic.

DBS

DBS checks are up to date based on the 5 year renewal requirement of the Diocese.

Safeguarding incidents

There have been no reported incidents of Safeguarding concern through the year from the last APCM in October 2020 to this APCM in May 2021

Judith Moulds

Parish Safeguarding Officer

Tower Master's Report

It's been a strange year when we could only manage to ring for a few Sunday services in November and to toll one bell for all other services that were held. We

were able to commemorate V.E. and V.J. day, the sad 23rd March 2021 commemorating a year on from lockdown and the lives lost to Covid 19 in this country. Also, tolling a single bell at the sad death of HRH Duke of Edinburgh in April.

Peter Barker has been busy in the tower installing and adapting speakers and a wireless system to enable us to ring the bells silently whilst practicing methods. This will enable teaching practices to take place outside of our normal practice nights. Learners will be able to enjoy their ringing, seeing and hearing their bell strike without the noise outside. This was partly funded with a grant from the Chester Diocesan Guild. We have yet to use this to its full capacity due to the ringing restrictions, maybe next year.

The Chester Ringers Guild and Central Council have been good at issuing guidelines and practical information to assist in getting back to ringing in 2021.

Lorraine Booth

Mother's Union *(Report from 2020 APCM, plus 2021 addition)*

Since the last APCM we carried on as normal but since March 2020 it has been very different due to the impact of the Covid19 virus. We have twelve members and meet in the Burley Hall on the 3rd Wednesday of each month at 2pm. All our meetings begin with a short service.

In March 2019 Revd. Karl Jones officiated at Holy Communion in the Lady Chapel followed by our Lent Lunch in the Burley Hall. In April we met in Aldford Coffee shop at 10.30 for coffee and then went to St. John's Church Aldford for Holy Communion taken again by Revd. Karl Jones.

At our May meeting Elaine Dunham came to speak to us about the 5 Objectives of the Mothers' Union when we welcomed members of Farndon MU. This year we had our summer lunch in June at The Egerton Arms at Broxton attended by eight of our members.

Our Deanery Festival was held in July at St. Oswalds Church, Malpas and the Revd. Trevor Davies was the preacher. The numbers attending our Deanery Festivals has been dropping for the last few years and we need to give some thought to this for future years.

After our summer break we commenced meetings again in September when Ruth Clarke took the meeting. October we welcomed Revd. Canon Ian Davenport

our Rural Dean and also Chaplain to the Queen. Ian gave a very interesting and informative talk on his duties as Chaplain. November we had handbells for the afternoon and again members from Farndon joined us. The Advent Lunch sadly had to be cancelled in December for various reasons. We held our AGM in February but unfortunately since then we haven't been able to meet due to Covid 19 and we have decided not to consider any meetings until the beginning of next year.

Last year we made Christingles in Advent and posies for Mothering Sunday and continue to knit scarves for the homeless and baby blankets. Keeps us busy during the winter months!

New members are always very welcome, so why not come and join us, we are a very friendly group and enjoy the fellowship we have together.

(Additional Report, May 2021)

It hasn't been possible to have face to face meetings since the last Report but I have had regular contact with our members.

MU subscriptions were paid at the beginning of this year but unfortunately owing to ill health two of our members decided not to renew. The current membership now stands at ten.

It is hoped that monthly meetings will be able to commence again this autumn.

Eveline Davies (Branch Leader)

Churchyard Report

2020 September - 2021 May has for the greater part been back to the old normal.

Tom Arden's Jacob sheep, affectionately known as 'Rosemary and Thyme' have moved off and may well be replaced by some of Tom Bramall's young stock, that is on the southerly half of the new area. The sheep did a good job of keeping broad leaf weeds (mostly buttercup) from competing with the grass while it established. The part to the north, which is the area we will be using first, has had some sapling trees planted at the Church end. These trees have been gifted by the family of Ray Hill, tree warden of Waverton, Molly Plante and other members of our wider Church family. The burial areas in the north end were consecrated at a special service on the 16th May this year. The southern boundary is planted with volunteer holly sprigs salvaged from the gravel paths round the Church; they will need protection from any cattle grazing there. There are some areas we are leaving un-mown for 'habitat'

reasons. We are assessing the potential of 'mulching' mowers and hopefully we can get a wheely bin to handle un-compostable waste from the churchyard.

It still reduces the load on our workforce if people will take home the remains of what they brought once it is over. See below.

I would like to thank the Waverton Parish Council for their recent contribution towards new equipment; it is quite motivating to feel that the work of St. Peter's volunteers **is** valued by other than just the immediate Church family. It would be prohibitively expensive to employ outside contractors to do it.

The usual closing remarks -

The 'green tips' are really for the grass mowings. Please take withered floral and other finished-with decorations back home with you to dispose of, particularly post Christmas.

Anything which reduces the workload of the workers/carers is welcomed.

As always a big thank you is due to our band of volunteers (listed below) who keep the whole Churchyard looking as it does. It is far easier to keep the mowing machines working like new than keeping the workers feeling like new! It only needs a willing pair of hands.

We have also used the renewed flagpole and I thank again those who helped to get it up there. As yet we have had reason to use it only once, to mark the passing of Prince Philip, Duke of Edinburgh.

Andrew Bate.

Roll of voluntary workers in 2018 - 2020

Joyce Day, Mike Neild, Gareth Evans-Jones, Alan Muir, Wendy Lloyd ably assisted by her son Ewan, Roger Morris, Harry Pearson, Martin Warburton, John Harding, Freda Downes, Roy Willis, Simon Bate, Ann Bate, Andrew Bate and (new in 2020) John Burgess.

Deanery Synod Report

The Synod normally meets three times a year but the meetings scheduled for March 2020 and thereafter were cancelled because of the current situation. A Zoom meeting was held on 14th April 2021 to recognise the retirement of the Rural Dean, Rev. Canon Ian Davenport and to make a presentation to him.

The New Rural Dean is Rev Tim Hayward, Vicar of St. Boniface, Bunbury.
The Lay Chair, Marion Randles, has advised that her term of office has concluded
so nominations are being sought for a new Lay Chair.

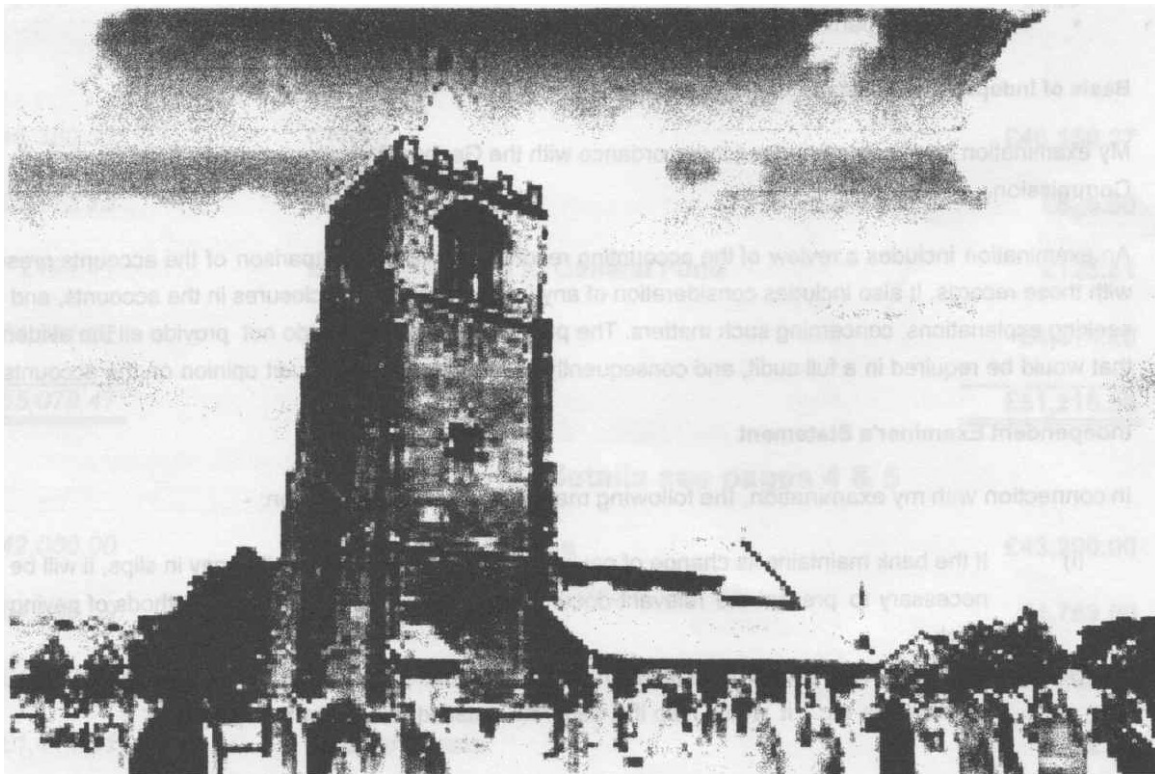
Peter Williams

-

St Peter's Church, Waverton

Registered Charity no. 1135962

Financial Statements for the year to 31st December 2020



Approved by the PCC and signed on their behalf by
the Rev'd Julian Beauchamp, PCC Chairman and Diana Hill,
Treasurer

Handwritten signature of Julian Beauchamp in cursive script over a dotted line.

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Independent Examiner's Report to the Parochial Church Council of St Peter's

Waverton I report on the accompanying accounts for the year ended 31st

December 2020 **Respective responsibilities of the Trustees and**

Independent Examiner

As trustees of the charity, the members of the PCC are responsible for the preparation of the accounts. They consider that an audit is not required under Section 144(2) of the Charities Act 2011 and that an independent examination is required.

It is my responsibility to:-

- Examine the accounts under Section 145 of the 2011 Act
- Follow the procedures laid down by the General Directions given by the Charity Commissioner's Section 145(S)(b) of the Act; and
- State whether particular matters have come to attention

Basis of Independent Examiner's statement

My examination has been carried out in accordance with the General Directions given by the Charity Commission.

An examination includes a review of the accounting records kept and a comparison of the accounts presented with those records. It also includes consideration of any unusual items of disclosures in the accounts, and seeking explanations concerning such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts.

Independent Examiner's Statement

In connection with my examination, the following matters came to my attention: -

- (i) If the bank maintains its change of paying in protocols by not accepting pay in slips, it will be necessary to present the relevant documentation to evidence the other methods of paying in to bank .
- (ii) Given the different items included in the Sundry Income item of "Weddings, funerals, monuments etc.", it would help if a separate detailed statement was prepared.

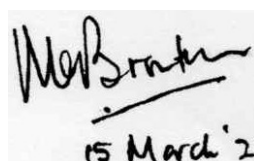
(1) Which gives me reasonable cause to believe that in any material respect the

requirement To keep accounting records in accordance with Section

130 of the 2011 Act: or

To prepare accounts which accord with these accounting records have not been met; or

(2) To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



M.E. Brereton
15 March '20

M.E. Brereton
CPFA, Retired
Accountant
7, Millers Close, Waverton

Chester CH3 7QE

St. Peter's Church, Waverton

General (Unrestricted) Fund Receipts and Payments Account Summary Financial Statements **as at** 31 December 2020

2019		2020
	RECEIPTS - for details see page 3	
£46,380. 31	Giving	£46,150.3 7
£3,913.7 3	Fundraising	£526.50
£194.41	Interest credited to General Fund	£125.51
£4,591.0 2	Sundry income	£4,414.20
£55,079. 47		£51,216.5 8
	PAYMENTS - for details see pages 4 & 5	
£42,000. 00	Deanery and Diocese	£43,200.00
£4,806.5 9	Clergy expenses	£4,769.06
£4,433.0 8	Church running costs	£3,225.19
£1,414.0 1	Support costs	£712.45
£1,525.6 5	Donations	£80.00
£54,179. 33		£51,986.7 0
£900.14	Surplus/-Deficit for the year	-£770.12

St. Peter's Church, Waverton
Financial Statements as at 31 December 2020

2019		2020
	CURRENT ASSETS	
£144.98	Cash in hand	£47.46
£7,633.53	Barclays Bank accounts	£5,263.77
£22,000.00	Central Board of Finance Deposit account	£25,000.00
<u>0</u>		
£29,778.51	TOTAL	<u>£30,311.23</u>
General Fund	Balance as at 1 January 2020	£4,358.82
£4,358.82 <i>Unrestricted</i>	Expenditure	
	Excess of expenditure over income	£3,588.70
		<u>-</u>
		£770.12
Fabric Fund	Balance as at 1 January 2020	£11,796.75
£11,796.75 <i>Designated</i>	Income	
	Donations received	£200.00
		£11,996.75
	Expenditure	
	Flagpole	-£221.88
		£11,774.87
Churchyard Fund	Balance as at 1 January 2020	£4,975.57
£4,975.57 <i>Designated</i>	Income	
	Donations received	
	Fees received	£1,721.00
	<i>Sub total</i>	£6,696.57
	Expenditure	
	Misc	-£14.98
	Turners Landscaping - Equip maint	-£381.31
	Total expenditure	-£396.29
		£6,300.28
Organ Fund	Balance as at 1 January 2020	£5,518.89
£5,518.89 <i>Designated</i>	Expenditure	
	Organ & Piano tuning and servicing	£0.00
	Relief organists	£0.00
		£5,518.89
FM Bate Memorial Fund	Balance as at 1 January 2020	£774.86
£774.86 <i>Restricted</i>		£774.86
Parish Development Fund	Balance as at 1 January 2020	£2,353.62
£2,353.62 <i>Designated</i>	Income	
		£2,353.62
<u>£29,778.51</u>	TOTAL	<u>£2,353.62</u>
		<u>£30,311.22</u>

St. Peter's Church, Waverton

Notes to the Accounts for the year ended 31 December 2020

1 RECEIPTS analysis

	2019	2020
Giving		
Plate	£1,715.64	£1,351.50
Plate - Remembrance Sunday - donated to British Legion	£386.53	
Non covenanted planned giving	£1,538.96	£1,611.80
Covenanted planned giving	£31,002.74	£29,330.
Tax reclaimed on giving	£8,410.96	52
Wall safe	£123.98	£1,241.78
Donations - bequests, funerals and miscellaneous donations	£3,201.50	£988.08
	<i>£46,380.31</i>	£46,150.37
 Fundraising		
Lent lunch	£120.00	
Rectory Garden party (proceeds to Water Aid 2019)	£831.12	
Coffee morning	£507.00	
Gift Day	£320.61	
Christmas fair	£1,290.00	
Harvest Lunch	£145.00	
North Wales Rugby Choir	£700.00	
Quiz	£0.00	
Christmas walk challenge	£0.00	£430.00
Ann Cox Easter treats	£0.00	£96.50
	<i>£3,913.73</i>	£526.50
 Interest earned		
Central Board of Finance & Barclays Bank	£194.41	£125.51
 Sundry Income		
Fees - Weddings, funerals, monuments etc.	£4,433.00	£2,414.20
Diocesan Board of Finance	£0.00	£2,000.00
Money from postcard box	£11.12	
Surplus on Sunday coffee	£146.90	
	<i>£4,591.02</i>	£4,414.20

St. Peter's Church, Waverton

Notes to the Accounts for the year ended 31 December 2020

2 PAYMENTS analysis

	2019	2020
Deanery and Diocese		
Parish share	£42,000.00	£43,200.00
		0
	£42,000.00	£43,200.00
		0
Clergy expenses		
Rector 's expenses	£980.68	£755.87
Council tax on Rectory	£2,669.93	£2,780.64
Water rate on Rectory	£217.18	£231.45
Relief clergy	£938.80	£1,001.10
Church running costs		
Insurance	£4,633.73	
less refund by Burley Trust	= £0.00	£0.00
	£4,633.73	
Gas	£639.82	£710.83
Electricity	£454.78	£386.15
Water	£65.57	£57.37
Cleaning including materials	£1,822.72	£1,367.74
Maintenance/repairs	£1,001.14	£654.60
Altar requisites	£449.08	£48.50
D Andrews honorarium	£6,929.28	
less refund by Burley Trust	= -£0.03	£0.00
	£6,929.28	
	£4,433.08	£3,225.19

continued on page 5

St. Peter's Church, Waverton
Notes to the Accounts for the year ended 31 December 2020

**2 PAYMENTS analysis
(continued)}**

2019

2020

Support costs

Paper, printing, photocopying and postage	£166.10	£297.97
Subscription to RSCM	£105.00	£107.00
Bellringers' subscriptions	£56.00	
Burley Memorial Hall rent	£0.00	
Little Fishes	£297.92	£72.13
Sunday Club	£32.83	
Gift to External examiner	£0.00	£25.00
Chester Diocesan News	£60.00	£15.00
Holiday Club	£370.00	
Refreshments	£75.00	
Licences	£137.00	£161.47
Christingle service	£17.10	
Misc	£0.00	£68.80
Office phone and website	£307.24	
less 2019 costs paid by Burley Hall Cttee	-£342.16	£97.06
Burley Dinner	£0.00	
less reimbursement from Burley Trust	£0.00	£0.00

£1,414.01

-

Donations

£712.45

General

Royal British Legion Poppy Appeal	£461.53	
		£60.00
		0
<i>Sub total</i>	£461.53	£60.00
		0

From fund raising events

Historic Churches	£20.00	£20.00
		0
Holy Trinity Blacon	£0.00	
All Saints Runcorn	£0.00	
Agricultural Chaplaincy	£213.00	
WaterAid	£831.12	
	£1,525.65	
		-
		£80.00

Independent Examiner's Report to the Parochial Church Council of St Peter's Waverton

I report on the accompanying accounts for the year ended 31st December 2020

Respective responsibilities of the Trustees and Independent Examiner

As trustees of the charity, the members of the PCC are responsible for the preparation of the accounts. They consider that an audit is not required under Section 144(2) of the Charities Act 2011 and that an independent examination is required.

It is my responsibility to:-

- Examine the accounts under Section 145 of the 2011 Act
- Follow the procedures laid down by the General Directions given by the Charity Commissioner's Section 145(S)(b) of the Act; and
- State whether particular matters have come to attention

Basis of Independent Examiner's statement

My examination has been carried out in accordance with the General Directions given by the Charity Commission.

An examination includes a review of the accounting records kept and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations concerning such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts.

Independent Examiner's Statement

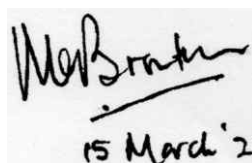
In connection with my examination, the following matters came to my attention: -

- (i) If the bank maintains its change of paying in protocols by not accepting pay in slips, it will be necessary to present the relevant documentation to evidence the other methods of paying in to bank.
- (ii) Given the different items included in the Sundry Income item of "Weddings, funerals, monuments etc.", it would help if a separate detailed statement was prepared.

(1) Which gives me reasonable cause to believe that in any material respect the requirement

- To keep accounting records in accordance with Section 130 of the 2011 Act; or
- To prepare accounts which accord with these accounting records have been met; or

(2) To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



M.E. Brereton
15 March '20

M.E. Brereton CPFA,
Retired Accountant
7, Millers Close, Waverton
Chester CH3 7QE

