

Annual Report

2022-2023

Nene Valley Methodist Circuit Charity No.1135896

The Circuit

The Circuit consists of 7 Churches situated in Higham Ferrers/Rushden, Irchester, Irthlingborough, Raunds, Wellingborough, Earls Barton and Wollaston. The Circuit is committed to worship, learning and caring, service and evangelism. There is good support/fellowship and sharing of resources between the Church communities with an ever-growing sense of belonging to one another across the Circuit who intend, in the near future, to become One Trusteeship.

Our Mission Statement

The Circuit seeks to utilise its Mission Statement to encourage ways of working together towards the needs of others in our communities and across the world.

Our Mission Statement, based on the parable of the Sower (Matthew 13) is



To: Plant Faith, Nurture Disciples and Grow God's Kingdom

As a Circuit we will endeavour to continue to support our Mission Statement by:

- ✚ Encouraging one another in our daily walk with Christ as well as showing others by our actions the love of God within our lives, despite living in very difficult circumstances.
- ✚ Continue to engage together, online and by correspondence (for those unable to access the internet) in Worship, bible study and prayer
- ✚ Continue to meet together in person and online in discussion groups and fellowship so to have Godly conversation.

We, as God's people in the Nene Valley Circuit continue to nurture and grow our discipleship and remain open to new challenges in finding different ways of worshipping and learning together. In this regard, we continue to hold Circuit Services on the 5th Sunday of the month in two of our Churches, so to encourage fellowship amongst God's people and so grow stronger as a Circuit.

Since September 2023, we have employed two Mission Enablers to encourage our congregations to look to grow God's Kingdom through sharing our faith both in person and online using social media so that we connect with people further than in the communities where we live.

THE METHODIST CHURCH STANDARD FORM OF ACCOUNTS

Nene Valley	Circuit
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**FOR THE YEAR ENDED
31 August 2023**

Northampton	District	Circuit no	23/23
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... **Registered Charity - Charity Registration number**

1135896

If not a registered charity **Her Majesty's Revenue and Customs Gift Aid number**

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(The HMRC number is equivalent to a registered charity number in terms of evidence of charitable status and may be used to give to donors or grant funders wishing to see evidence of the organisation's charitable status. Methodist charities in England and Wales that are not registered charities are excepted from registration under Statutory Instrument 2014 No.242)

Ministers:

confirm that the annual report and accounts for the year ended 31 August 2023 will be

	Rev'd Lesley Dinham
	Rev'd Kim Shorley

Name of the Chair of the meeting Rev'd Lesley Dinham..... Date

Circuit Stewards:

Jon Rees
Nita Gould
Fiona Perkins
Ruth Austen
Claire Jennings
Ruth Moss

Treasurer:

Charity number ... 1135896.....

Simon Forey / Ruth Austen

SECTION A		Un - restricted Funds	Circuit Model Trust Fund	Restricted Funds	Totals this year	Totals last year
a1	RECEIPTS	Note	£	£	£	£
a2	Assessment/Share		131,321		131,321	118,552
a3	Capital receipts					365,000
a4	Bank and CFB interest and Investment income		2,202	6,266	8,647	1,517
a5	Grants		21,756		21,756	10,331
a6	Other receipts		47		47	160
a7	TOTAL RECEIPTS		155,326	6,266	161,771 (a8)	495,560

SECTION B		Un - restricted Funds	Circuit Model Trust Fund	Restricted Funds	Totals this year	Totals last year
b1	PAYMENTS					
b2	Stipends, salaries, NIC, Pension and travel costs		87,722		87,722	85,579
b3	Manse Costs		9,713		9,713	14,252
b4	Administration etc		1,611		1,611	1,826
b5	District Assessment		30,574		30,574	35,411
b6	Grants & donations		5,200	90,500	95,700	30,200
b7						
b8	Other payments		2,007	13,481	15,504	132,823
b9	TOTAL PAYMENTS		136,827	103,981	240,824 (b9)	300,091

SECTION C		Un - restricted Funds	Circuit Model Trust Fund	Restricted Funds	Totals this year	Totals last year
c1	NET RECEIPTS/PAYMENTS FOR THE YEAR	(a7-b9)	18,499	(97,715)	163	(79,053)
c2	Total funds brought forward from last year		76,565	285,555	5,578	367,698 (c6)
c3	Sub total	(c1+c2)	95,064	187,840	5,741	288,645
c4	Transfers and adjustments					(7,039) (c7)
c5	TOTAL FUNDS AT END OF YEAR	(c3+c4)	95,064	187,840	5,741	288,645 (c8)

SECTION D		Un - restricted Funds	Circuit Model Trust Fund	Restricted Funds	Totals this year	Totals last year
d	FOR INFORMATION ONLY: MONEY RECEIVED AND PASSED ON TO EXTERNAL ORGANISATIONS					
d1	Balance brought forward from last year					
	Offerings/Gifts - received for external organisations					
Sir	Offerings/Gifts - passed to external organisations					
d4	BALANCE STILL TO BE PAID (d1 + d2 - d3)					

SUMMARY OF CIRCUIT ACCOUNTS AND INTERNAL ORGANISATION REPORTING TO THE CIRCUIT MEETING**SECTION E**

Please follow the Guidance Notes to complete this page

Summary of the Circuit accounts for the year ended 31 August 2023 and Internal Organisations reporting to the Circuit Meeting. Note that the funds of an Internal Organisation would normally be Restricted funds unless it could be clearly shown that they could be used for any Methodist purpose. This section must be completed to arrive at the gross receipts and payments totals of the Circuit. If gross income exceeds the Accruals threshold of £250,000, then the Accruals method of accounting AND A DIFFERENT FORM must be used to report the accounts (see Methodist website). Please refer to the guidance notes regarding transfers between the Circuit and connected Circuit Organisations.

INTERNAL ORGANISATIONS	Receipts	Payments	Net Receipts/ Payments	Adjustments	Opening balances	Closing balances
e1						
e2						
e3						
e4						
e5						
e6						
e7						
e8	Sub total of Internal Organisations funds				(e11)	(e12)
e9	Circuit accounts (totals brought forward from page 2 - totals column)					
e10	161,771 (a8)	240,824 (b9)	(79,053)	(c7)	367,698 (c6)	288,645 (c8)
	TOTAL CASH FUNDS HELD BY CIRCUIT					
	161,771	240,824	(79,053)		367,698 (x)	288,645 (y)
	Continue on a separate sheet if necessary and bring the totals forward					
	TOTAL RECEIPTS	TOTAL PAYMENTS				

SECTION F**STATEMENT OF ASSETS AND LIABILITIES****CIRCUIT - CASH FUNDS HELD at 31 August 2023**

	OPENING BALANCES	CLOSING BALANCES
f1		
f2	373	327
f3	76,917	94,737
f4	285,555	187,840
f5	5,578	5,741
f6		
f7	SUB TOTAL	
f8	368,423 (c6)	288,645 (c8)
f9	Total funds held by Internal Organisations (the closing balance totals above) (e12)	
	(e11)	(e12)
	TOTAL CASH FUNDS HELD BY CIRCUIT	
	368,423 (x)	288,645 (y)

Nene Valley Circuit**OTHER ASSETS and LIABILITIES**

	At 1 September 2022	At 31 August 2023
g2	4731	4726
g3	774,364	774,364
g4	3,287	15,566
g5		
	979	1,307

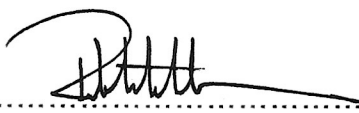
f4 Include only Funds held at the Central Finance Board

f5 Include only CFB Funds held at Trustees for Methodist Church Purposes

g1 Include any other investments (not the cash element of TMCP trust accounts this is inserted in line f5)

Declarations and Scrutiny

I confirm that these Receipt and Payment based accounts for the year to 31 August 2023 have been prepared from the records of the Circuit and that they include all funds under the control of the Circuit meeting.

Signature of treasurer  Date.....

Name and address of treasurer Ruth Austen 9 Berkeley Close Northampton

..... Post Code NN1 5BJ.....

Presentation to the Circuit meeting

I confirm that the annual report and accounts for the year ended 31 August 2023 will be presented to the Circuit meeting held on 26 March 2024.....

Signature of the Chair of the meeting 

Name of the Chair of the meeting Rev'd Lesley Dinham..... Date

Independent Examiner's Report to the Trustees of the Nene Valley Circuit

Charity Number ... 1135896.....

Responsibilities and basis of report

I report to the trustees on my examination of the accounts of the NENE VALLEY
Circuit for the year ended 31 August 2023 set out on pages ... to As the Circuit's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Circuit's accounts carried out under section 145 of the Act and, in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

* delete or circle as appropriate

