

**The Parochial Church Council
of the Parish of
St Mary and Christ Church Hendon**



**Annual Report
and Financial Statements
for the year ended
31 December 2024**

Reference and administration details

Charity name

The Parochial Church Council of the Ecclesiastical Parish of St Mary and Christ Church Hendon

Registered charity number (if any)

1135848

Charity's principal address

Church End

London

Postcode

NW4 4JT

Structure, governance and management

Description of the charity's trusts

Type of governing document

The Parochial Church Council Powers Measure (1956) as amended and the Church Representation Rules

How the charity is constituted

The members of the PCC are elected as Trustees.

Trustee selection methods

The Trustees are Members of the Parochial Church Council, who are either ex-officio, or are appointed by the Annual Parochial Church Meeting in accordance with the Church Representation Rules 2011

Objectives and activities

Summary of the objects of the charity set out in its governing document

St Mary and Christ Church Parochial Council (PCC) has the responsibility of co-operating with the incumbent, The Reverend Dr Julie Gittoes, in promoting in the ecclesiastical parish, the whole mission of the church, pastoral, evangelistic, social and ecumenical.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The PCC is committed to enabling as many people as possible to worship at our churches and to become part of our parish community at St Mary and Christ Church. When planning our activities for the year, the incumbent and the PCC have considered the Commission's guidance on public benefit and the specific guidance on charities for the advancement of religion. To facilitate this, daily prayer, the Eucharist, pastoral care and missionary and outreach work is done by the clergy and laity. The clergy have a strong commitment to working in our parish school which admits children from the parish and surrounding community.

Advisers

Type of adviser	Name	Address
Bank	Lloyds TSB Bank plc	105-109 Station Road, Edgware, HA8 7JL
Solicitors	Winckworth Sherwood llp	Minerva House, 5 Montague Close, London, SE1 9BB
Architects	Dr Alex Veal Artarchitects Ltd	Unit 37, Spectrum House, Gospel Oak, London, NW5 1LP
Examiner	Dr Hadley Hunter	16 Linfield Close, London, NW4 1BZ

Trustees

Trustee name	Office (if any)	Dates acted if not for whole year
The Reverend Dr Julie Gittoes	Vicar	
Mrs Jill Moore	Churchwarden (St Mary)	
Dr Richard Morgan	Vice-chair, Deanery Synod (St Mary's)	Until 7 April 2024
Mr Andrew Worley	Churchwarden (Christ Church)	
Mr Chuma Eneke	Churchwarden (Christ Church)	
Mrs Ruth Henney	Deanery Synod, Children's Champion, Churchwarden, (Deputy Churchwarden (Christ Church))	
Dr Crispin Cross	Deanery Synod (Christ Church)	
Ms Tefe Uvieghara	PCC Treasurer, (Christ Church)	
Mrs Helen Wilson	Lay; Safeguarding Officer (St Mary's)	
Ms. Ros Band	Lay (St Mary's)	
Mrs Nicola Ayo-Adebanjo	Deputy Churchwarden (St Mary's)	
Mrs Jean Coops	Lay (St Mary's)	
Ms Rosalind White	Lay (St Mary's)	
Mrs Deborah Lay	Lay (St Mary's)	
Mr Adrian During	Lay (Christ Church)	
The Reverend Andrew Kwapong	Curate	Until 23rd June 2024

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Vicar's Report

The Past Year

The worshipping communities at St Mary's and Christ Church are healthy and increasingly diverse. Over the course of the year, we continued our regular pattern of worship, social activities and heritage events as well as work with schools/young people and engagement with our wider community/civic life.

Attendance

In 2024, there were 178 members on the Electoral Roll. Average Sunday Attendance across both churches has been 100-126, with an increasingly diverse demographic. Our Sunday pattern of worship is: 9.30 Eucharist at St Mary's, 11.30 Eucharist at Christ Church and Choral Evensong at St Mary's at 18.30. In addition, there are an increasing number of home communions. I am grateful to clergy colleagues for their leadership of worship as well as to our musicians, especially Richard Morrison and Crispin Cross.

The PCC met 5 times during the year, with an average attendance of 75%. Some business was conducted by email. Each meeting covered finance (including common fund) building work, safeguarding (using the diocesan dashboard) and general items on parish life and worship as well as engagement with London's Vision 2030. We have focused our discussions around what we appreciate about our life together - worship, fellowship and community - and areas of development across our diocesan ambitions: confident discipleship, compassionate communities and creative growth. Increasingly, our heritage - both the building and human stories - act as a driver for our engagement and mission.

Meeting of Parishioners to elect Churchwardens

At the 2024 APCM Andrew Worley, Chuma Eneke, Jill Moore were elected to serve as Churchwardens. There remained a vacancy following the sudden death of Richard Morgan in April 2024 whilst in office. Their leadership and hard work is appreciated by the congregations; and I personally value their support, wisdom and insight.

Achievements and Performance

We celebrated Candlemas with a focus on the work of the Children's Society through a Christingle Service. During Lent, we encouraged members of our congregations to take part in study groups based around *Tarry Awhile* by Selina Stone as well as participating in Lent Walks (praying for the homes, businesses, schools and institutions in our parish).

A lay-led reflective morning service continues on a Tuesday based on creative material from "Ordinary Radicals". Community Coffee at *The Greyhound* (fortnightly) offers an opportunity for a mid-week social gathering. We also hosted "Broadway and Beyond" performed by the *Life and Mission Choir* (which includes members of the congregation) and a concert made up of music by women composers which was organised and performed by music students at Middlesex University.

Holy Week and Easter Services were held in both churches - including stations of the cross (in person) and compline (online) Monday-Wednesday, before entering into the drama of the Triduum. Having led our joint Mothering Sunday service on what it means to be clothed in love, our youth group also led a contemplative stations of the cross, based on photographs taken of their freeze-frame interpretations of the texts. Members of both congregations took part in an Eastertide pilgrimage to St Albans Abbey - including lunch, a guided tour and Evensong. St Mary's choir were invited to cover some mid-week services at Canterbury Cathedral - including Corpus Christi.

In June we bid farewell to the Rev'd Andrew Kwapong - rejoicing in his appointment as Vicar of St Martin's Gospel Oak and thankful for his contribution to our worship, teaching and work with young people. In July, we celebrated Richard Morrison's 70th birthday with a concert of many of his compositions followed by Evensong incorporating his settings of the canticles, anthems and a set of responses written for the occasion.

Interfaith engagement continues to be of vital importance - including Holocaust Memorial Day - but also the support of Barnet Multi Faith Forum initiatives and the Vicar's participation in the 'faith and film' podcast and Mitzvah Day. Connections with the Town Hall and Middlesex University are growing including participation in the Mayor Making as well as events such as Silver Sunday. We were pleased to host a health and well-being day at St Mary's, organised by the Age UK Barnet team, which included talks and information displays. Members of both congregations undertook first aid training. Events such as the MacMillan and Dementia

Uk/Alzheimer's Society Coffee Mornings have offered opportunities to socialise as well as broadening our support for other charities.

The monthly open church initiative continues to evolve and thrive - combining self-guided tours and themed talks with opportunities for craft activities and fellowship (this is in addition to the established pattern of open church on Tuesdays and Thursdays). Particular highlights included a focus on creative writing with workshops led by Rosie Fiore Burt and a moving poetry reading; eco-church, the environment and harvest; reflections on the holocaust by Generation2Generation. As part of the regular cycle, we offer guided/self-guided tours of the churchyard (monuments, trees or flowers). Themes such as famous Hendonians and Remembrance-tide remain popular with regular attendees and visitors, building relationships and community links. The popularity of these events is made possible by the team who plan them and provide welcome and refreshments.

We were able to celebrate the Feast of Title of both St Mary and Christ Church with joint services in September and November respectively, followed by sharing hospitality (with thanks to those who prepared food to be shared). At Harvest, we were able to support the work of Homeless Action in Barnet as well as continuing our regular support for Colindale Food Bank. Within our own worshipping communities, we developed a network of lay pastoral visits to assist clergy with this area of ministry - and extending the range of connections in pastoral and sacramental care.

We took part in the Borough Act of Remembrance in Hendon and we marked All Souls with a Requiem Mass. The Choir and Junior Choir performed *The Pilgrim's Progress* (Richard Morrison's adaptation in music, song and drama of John Bunyan's classic story). The three immersive performances enabled engagement with the audience and performances were very well attended - and made full use of St Mary's to retell this story of faith. We were also able to host The Theatre in the Square's production of *All's Well That Ends Well* for five successful performances - bringing new audiences into the church to engage with arts and culture.

We presented candidates for confirmation at St Paul's Cathedral at Easter, and also presented 19 candidates for confirmation in December at St Mary's (welcoming the Rt Rev'd Prof Anderson Jeremiah, the Bishop of Edmonton). Our Advent and Christmas Carol Services continue to flourish bringing together poetry, hymns, readings and anthems. The Christmas Fayre at St Mary's was a success in terms of footfall and fundraising - including support for the Noah's Ark (Barnet) Children's Hospice - with a good number of stalls, games and activities as well as a very popular pop-up cafe in church. We also welcomed Sierra Leone Helping Hands to St Mary's for their carol service, accompanied by Crispin Cross. Christmas services were well attended and joyful occasions including midnight mass and also the crib service led by members of the youth group and junior choir.

The Gardening Group was able to continue its regular activity ensuring that the church yard remained well-tended, working alongside our professional gardeners (at St Marys' and Christ Church). Work continues towards our Silver Eco-Church Award and supporting local initiatives e.g. litter picks/the tiny orchard. The Bell-Ringers maintained their practice night - on bells or hand bells - and ringing for services during the course of the year. We were able to celebrate 'Bell Sunday' again and were pleased to host the Middlesex North and East ADM. Sadly, there were a number of quarter peals *in memoriam* - including for two accomplished and well-established ringers: Richard Morgan, deputy ringing master and Hans Rashbrook, steeple keeper. Alongside the sadness at their loss, new members, learners and support from neighbouring tours has maintained a thriving ringing team.

Education and Youth Work

The relationship with SMSJ - through the governing body and support of the Christian ethos - remains strong, rooted in the regular pattern of collective worship at Neale House and Bennett House. In addition, clergy have hosted collective worship at St Mary's. This has included a service marking the end of Year 6 and for the Secondary Phase services for Holy Week and Easter, Christmas and (for the first time) the end of the school year. . We were also able to welcome students in Y5 and Y6 to an Advent Service - and Hendon Prep School's Carol Service took place at Christ Church.

'Ashes to go' at Bennett House and Stamford Raffles Campus is now an established part of our routine - enabling staff and students to encounter the spirit of repentance, grace and forgiveness at the start of Lent. The opportunity to do some work with GCSE RS students on church, sacraments and evangelism through 'ask a priest' sessions within lessons have been well received. There has also been an opportunity to support the chaplain in using *The Difference Course* (an initiative rooted in the habits of being present, being curious and reimagining the future) which is delivered to Y7 pupils during enrichment.

The Parish Youth Group continued throughout the year - meeting in the parish room at Christ Church or St Mary's with some summer activities taking place in Sunny Hill Park. The format includes space for games and creative activities; reflection on Scripture in relation to the seasons of the church year); a shared meal together before time spent in prayer and worship. The headings 'explore, express and encounter' frame the way they seek to deepen their faith. The Rev'd Andrew Kwapong and I facilitated this supported by volunteers, Jill Moore and Kadija Worley. Our Parish Junior Choir (directed by Kristina Amatil) continues to contribute to the worshipping life of both churches (on average once a month). They gave a summer concert - a celebration of childhood and music - with the support of some of our well-established choral scholars. They also led the crib service alongside the youth group - with overlapping meetings from December onwards - and a number are singing regularly with St Mary's choir.

Church House/Parish Room

The Parish Room at Christ Church is used by the youth group during the week. The hire agreement with Middlesex University using Church House for two semesters a year came to an end in May. In order to try to increase bookings, we signed up with Sharesy but this has not yet led to a substantial midweek booking. The PCC would like to thank the Trustees for their continued oversight of Church House as a resource for the parish.

Appreciation

Over the course of 2024, our regular pattern of worship and activities were sustained andt we also introduced new events. In addition to my personal expression of appreciation, the PCC would like to acknowledge with thanksgiving all those who have contributed to the life of the parish.

Thank you to servers, stewards, readers and intercessors; to those who work with our Junior Church and Youth Group and Scouts; to the Garden Team, those who serve refreshments, clean our buildings, welcome visitors and arrange flowers; to our Bell-Ringers and to the Choir and Organists. Our thanks go to the Churchwardens in their leadership and members of the PCC who have supported them; to the Trustees; to the Rev'd Andrew Kwapong (Curate) and Annelie Hoffmeister (Vicar's PA); to Tefe Uvieghara as Treasurer and Luka Lah our Gift Aid Secretary and to Jenny Ridd our Honorary Secretary.

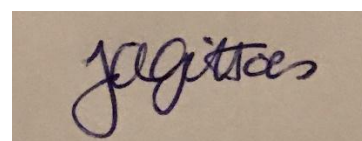
The Rev'd Dr Julie Gittoes
Vicar and Chair of the PCC

For and on behalf of the Parochial Church Council

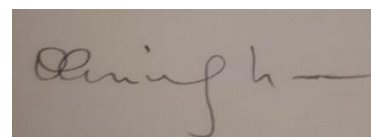
Report of the Trustees

1. The Annual Report and Financial Statements for the year ended 31 December 2024 were approved by the Parochial Church Council on May 22nd 2025.
2. The Trustees, i.e., the members of the Parochial Church Council are responsible for preparing the trustees' report and the financial statements in accordance with applicable law and United Kingdom accounting standards. The law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources of the charity for that period. In the preparation of these financial statements the Trustees are required:
 - To select suitable accounting policies and then to apply them consistently;
 - To observe the methods and principles of the Charities SORP (Statement of Recommended Practice);
 - To make judgements and estimates that are reasonable and prudent;
 - To prepare the financial statements on the going-concern basis unless it is inappropriate to assume that the charity will continue in being; and
 - To state whether applicable accounting standards have been followed, subject to any departures disclosed and explained in the financial statements.
3. The Trustees are responsible for keeping accounting records which disclose with reasonable accuracy the financial position of the charity and to ensure that the financial statements comply with the Accounting and Reporting by Charities: Statement of Recommended Practice, the Charities Act 2011 and other relevant legislation.
4. The Trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities. The Trustees have examined operational and business risks faced by the church and confirm that they have established systems to mitigate the most significant risks.

Signed:



The Reverend Dr. Julie
Gittoes
Chairman of PCC



Ms Tefe Uvieghara
Honorary Treasurer

Date: 22/05/2025



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Report to the trustees

The Parochial Church Council of the Ecclesiastical Parish of St Mary and Christ Church Hendon

On accounts for the year ended

31 December 2024

Charity no

1135848

Set out on pages

From page 9

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2024.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

03/05/2025

Name:

Dr Hadley Hunter BEM

Address:

16 Linfield Close

London NW4 1BZ

Financial Review

In 2024 there was a deficit of income over expenditure of £7,537 (2023 – deficit £90,127).

Total income was £153,351 (2023 - £179,382). This includes income from donations and grants (voluntary income) of £120,564 (2023 - £155,683)

Investment income was £17,218 (2023 - £19,382) and the value of investment funds increased by £14,066 in 2024.

Funding raising activities included the Christmas fair which raised £2,581 of which £500 was earmarked for the Noah's Ark Children's Hospice.

Total expenditure on church activities and building maintenance was £174,954 (2023 - £325,791). Expenditure included the PCC payment of its Common Fund commitment of £87,775 in full (2023 - £87,775).

In 2024 there were no major building works on the St Mary church building unlike in the previous year.

The PCC made a donation of £600 to Water Aid in 2024.

During the year, no members of the Parochial Church Council received any remuneration for their services to the churches other than reimbursement for expenses incurred on church activities.

St Mary and Christ Church Hendon
Statement of Financial Activities
01 January 2024 to 31 December 2024

		Unrestricted funds	Restricted funds	Total funds	Prior year total funds
	Notes	£	£	£	£
Incoming resources					
Incoming resources from generated funds					
Voluntary income	2 (a)	111,441	9,123	120,564	155,683
Activities for generating funds	2 (b)	4,684	102	4,786	3,467
Investment income	2 (c)	17,218	-	17,218	19,382
Incoming resources from charitable activities	2 (d)	1,899	-	1,899	860
Other incoming resources	2 (e)	8,884	-	8,884	-
Total income		144,126	9,225	153,351	179,392
Resources used					
Cost of generating funds					
Cost of generating voluntary income	3 (a)	288	560	848	430
Charitable activities	3 (b)	162,533	11,240	173,773	325,111
Governance costs	3 (c)	333	-	333	143
Other resources used	3 (d)	-	-	-	108
Total expenditure		163,154	11,800	174,954	325,791
Net income / (expenditure) resources before transfer		(19,028)	(2,575)	(21,603)	(146,400)
Transfers:					
Gross transfers between funds - in		-	-	-	1,863
Gross transfers between funds - out		-	-	-	(1,863)
Other recognised gains / losses					
Gains/losses on investment assets		14,066	-	14,066	56,273
Net movement in funds		(4,962)	(2,576)	(7,537)	(90,127)
Reconciliation of funds					
Total funds brought forward		656,528	21,762	678,290	768,417
Total funds carried forward		651,566	19,186	670,752	678,290

St Mary and Christ Church Hendon
Statement of Assets and Liabilities
As at 31 December 2024

Class and nominal code	Notes	This year £	Last year £
Fixed Asset - Investments			
6440: CCLA Investment Account Holders Hill 300		620,857	606,965
6446: LDF Fund Christ Church		3,451	3,277
Total		624,308	610,242
Fixed Asset - Tangible Assets			
6430: Church boiler	4	1,791	2,090
6432: Printer	4	825	1,650
6433: Carpets Christ Church	4	2,818	3,636
Total		5,434	7,376
Current Asset - Cash At Bank And In Hand			
6501: Bank current account St Mary's Church		1,577	5,385
6503: Vicar & Church Wardens Account 07527764		24,362	32,029
6504: Vicar & Church Wardens Treasurer Account		1,142	4,426
6508: St Mary and Christ Church - 86011060		8,632	9,207
6550: Choir Account		86	791
6590: Cash in hand		1,139	1,297
Total		36,940	53,136
Current Asset - Debtors			
Z05: Accounts Receivable	5	10,769	10,736
Total		10,769	10,736
Liability - Agency Accounts			
6699: Agency collections		(2,512)	(234)
Total		(2,512)	(234)
Liability - Creditors: Amounts Falling Due In One Year			
Z04: Accounts Payable	6	(4,187)	(2,966)
Total		(4,187)	(2,966)
Net total assets		670,752	678,290

Represented by			
General (Unrestricted)		188,937	193,899
Designated - Holders		462,629	462,629
Restricted - Bellringers		3,652	3,515
Restricted - Candles		544	-
Restricted - Coffee		605	248
Restricted - Fabric Repairs		128	-
Restricted - Junior Choir		3,837	6,540
Restricted - Organ		296	296
Restricted - Prem repairs		7,759	8,342
Restricted - Raffle		873	873
Restricted - Winter Festival		80	622
Restricted - Youth Project		1,413	1,326
Total		670,752	678,290

Notes to the Financial Statements

1. Accounting policies

Incoming resources

Resources came from planned giving, collections and donations; also, from interest on investments and withdrawal from capital. Parochial fees due to the PCC are accounted for event by event. Special collections taken for designated charitable purposes are paid direct to the respective charity.

Application of resources

Resources are applied to the general maintenance of the churches and their services, and payment of the Common Fund Assessment. The Common Fund is used to pay incumbent and curates' stipends, national insurance, pensions and council tax, and to cover an incumbent's housing costs of insurance, major repairs and removal grants, the water rates being met by the Parish. The Fund also covers part of the Diocesan costs.

Tax reclaims on donations and gifts

Incoming resources from tax reclaims are included in the Statement of Financial Activities at the same time as the gift to which they relate.

Fixed assets

In so far as consecrated and benefice property of any kind is excluded from the statutory definition of charity by section 10(2) (a) and (c) of the Charities Act 2011 such assets are not capitalised in the financial statements. All buildings and contents are fully insured, with public liability cover.

Other fixtures, fittings and office equipment

From 1 January 1997 all such equipment has been depreciated evenly over 4 years. Individual items with a purchase price of £1,000 or less are written off in the year in which the asset is acquired. The boiler and carpets are depreciated over ten years to reflect their expected life.

Management of funds

The funds received by the parish many years ago from the sale of the mission church are classified as 'designated funds'.

Investments

Investments are valued as at 31 December 2024, and are with the Central Board of Finance of the Church of England. Investment income is included in the accounts when receivable, and investment gains include any gain or loss resulting from revaluing investments to market value at the end of the year.

Rounding differences

The nature of translating decimal amounts into integers can result in rounding differences.

Accounting system

The accounts are prepared with the aid of specialist charity accounting software.

General accounting policies

The financial statements have been prepared under the Charities SORP (FRS 102). They have been prepared under the historical cost convention, except for investment assets, which are shown at market value. The accounts include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of separate legal entities such as the Greyhound Trust and the Church House Trust.

Funds

Restricted funds represent (a) income from trusts and endowments, which may be expended only on those restricted purposes provided in the terms of the trust or bequest, and (b) donations or grants received for a specific purpose for which they were given. Any balance remaining unspent at the year-end must be carried forward as a balance of that fund. Unrestricted funds represent the funds of the PCC that are not subject to any restriction regarding their use and are available on application on the general purposes of the PCC. Funds designated for a particular purpose of the PCC are also unrestricted.

Reserves Policy

It is the policy of the PCC to maintain a balance on unrestricted funds of at least four months' unrestricted payments, equivalent to £54,385 to cover emergencies, and to retain the balance of its unrestricted reserves for the repair and maintenance of its ancient church buildings. The balance held on unrestricted funds at the end of the year was £651,566 (2023 - £656,528).

2. Income

	General £	Restricted £	Total this year £	Total Last year £
2 (a) Voluntary income				
0101 - Gift Aid - Bank	30,678	-	30,678	27,643
0110 - Gift Aid - Envelopes	7,726	80	7,806	8,116
0201 - Other planned giving	300	-	300	-
0210 - Donations - card reader	3,583	-	3,583	1,444
0301 - Loose plate collections	5,727	-	5,727	4,790
0501 - One-off Gift Aid gifts	510	646	1,156	2,242
0550 - Donations appeals etc	2,334	1,613	3,947	3,485
0552 - Candles	-	814	814	614
0553 - Coffee	-	448	448	420
0554 - Graveyard Income	-	-	-	500
0555 - Contribution to the Flowers	-	182	182	229
0601 - Tax recoverable on Gift Aid	9,564	340	9,904	9,614
0701 - Legacies	-	5,000	5,000	1,500
0802 - GreyHound Trust Income Received	8,500	-	8,500	-
08A1 - Non-recurring one-off grants	2,519	-	2,519	22,986
0804 - Church House Income Received	40,000	-	40,000	72,099
	<u>111,441</u>	<u>9,123</u>	<u>120,564</u>	<u>155,683</u>
2 (b) Activities for generating funds				
0910 - Fund-raising events, etc.	3,231	-	3,231	3,367
1151 - Choir income	1,453	102	1,555	-
1152 - Bell Ringing income	-	-	-	100
	<u>4,684</u>	<u>102</u>	<u>4,786</u>	<u>3,467</u>
2 (c) Investment income				
1010 - Dividends and Interest Received	17,218	-	17,218	19,382
2 (d) Incoming resources from charitable activities				
1101 - PCC Fees for weddings and funerals	1,899	-	1,899	860
2 (e) Other incoming resources				
1310 - Insurance claims	8,884	-	8,884	-
Total Income	<u>144,126</u>	<u>9,225</u>	<u>153,351</u>	<u>179,392</u>

3. Expenditure

		General	Restricted	Total this year	Total last year
		£	£	£	£
3 (a)	Cost of generating funds				
	1730 - Costs of fetes & other events	288	560	848	430
3 (b)	Charitable activities				
	1802 - Giving to charities	600	-	600	1,620
	1901 - Diocesan quota (London Diocesan Fund)	87,775	-	87,775	87,775
	2050 - Salary of parish administrator	7,915	-	7,915	899
	2101 - Working expenses of incumbent	505	-	505	1,774
	2133 - Parsonage expenses	1,330	-	1,330	-
	2160 - Assistant Clergy expenses	71	-	71	-
	2201 - Parish training and mission	495	-	495	-
	2250 - Catering	353	365	718	747
	2301 - Church running - insurance	14,415	-	14,415	13,384
	2309 - Church office supplies	5,134	56	5,190	4,600
	2316 - Equipment	-	185	185	-
	2321 - Organist	-	-	-	80
	2332 - Church maintenance & upkeep	9,070	-	9,070	16,416
	2340 - Upkeep of services	1,741	656	2,397	2,593
	2350 - Upkeep of churchyard	397	946	1,343	45,319
	2360 - Administration	489	-	489	322
	2365 - Bank charges	412	(44)	368	500
	2370 - Visiting speakers / locums	60	-	60	-
	2375 - Choir expenditure	11,055	4,203	15,258	13,064
	2376 - Bell ringing expenditure	-	-	-	35
	2420 - Church running - water	1,222	-	1,222	1,299
	2440 - Church running - heating and lighting	14,545	-	14,545	7,825
	2445 - Church running - security	486	-	486	521
	2597 - Depreciation - Printer	825	-	825	825
	2598 - Depreciation - Christ Church Carpet	818	-	818	818
	2600 - Depreciation - Boiler at Christ Church	299	-	299	299
	2701 - Church major repairs - structure	2,520	4,873	7,393	124,399
		<u>162,533</u>	<u>11,240</u>	<u>173,773</u>	<u>325,111</u>
3 (c)	Governance costs				
	2602 - Professional Fees	333	-	333	143
3 (d)	Other resources used				
	2957 - Adjustment - bringing forward 2022 bellringers' subscriptions/donations	-	-	-	108
		<u>163,154</u>	<u>11,800</u>	<u>174,954</u>	<u>325,791</u>

4. Fixed Assets

	Total	Boiler	Furniture and equipment	Carpets	Total
	2024 £	2024 £	2024 £	2024 £	2023 £
Cost or valuation					
Balance brought forward	86,030	38,439	39,411	8,180	86,030
Additions	-	-	-	-	-
Balance carried forward	86,030	38,439	39,411	8,180	86,030

Accumulated depreciation and impairment provisions

Depreciation rate		10%	25%	10%	
Balance brought forward	78,654	36,349	37,761	4,544	76,712
Depreciation charge for the year	1,942	299	825	818	1,942
Balance carried forward	80,596	36,648	38,586	5,362	78,654

Net book value

Brought forward	7,376	2,090	1,650	3,636	9,318
Carried forward	5,434	1,791	825	2,818	7,376

Current Assets and Current Liabilities

	This Year	Last Year
	£	£
5. Accounts Receivable		
0601 - Tax recoverable on Gift Aid	9,900	9,547
08A1 - Non-recurring one-off grants (Listed Places of Worship Scheme Grant)	869	1,189
	<u>10,769</u>	<u>10,736</u>
6. Accounts Payable		
2101 - Working expenses of incumbent	505	462
2440 - Church running - heating and lighting	2,422	1,296
2375 - Choir expenditure (junior choir)	1,260	970
Other creditors		238
	<u>4,187</u>	<u>2,966</u>