

**The Parochial Church Council  
of the Parish of  
St Mary and Christ Church Hendon**



**Annual Report  
and Financial Statements  
for the year ended  
31 December 2022**

## Reference and administration details

**Charity name**

The Parochial Church Council of the Ecclesiastical Parish of St Mary and Christ Church Hendon

**Registered charity number (if any)**

1135848

**Charity's principal address**

Church End

London

Postcode

NW4 4JT

## Structure, governance and management

### Description of the charity's trusts

Type of governing document

The Parochial Church Council Powers Measure (1956) as amended and the Church Representation Rules

How the charity is constituted

The members of the PCC are elected as Trustees.

Trustee selection methods

The Trustees are Members of the Parochial Church Council, who are either ex-officio, or are appointed by the Annual Parochial Church Meeting in accordance with the Church Representation Rules 2011

## Objectives and activities

**Summary of the objects of the charity set out in its governing document**

St Mary and Christ Church Parochial Council (PCC) has the responsibility of co-operating with the incumbent, The Reverend Dr Julie Gittoes, in promoting in the ecclesiastical parish, the whole mission of the church, pastoral, evangelistic, social and ecumenical.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

The PCC is committed to enabling as many people as possible to worship at our churches and to become part of our parish community at St Mary and Christ Church. When planning our activities for the year, the incumbent and the PCC have considered the Commission's guidance on public benefit and the specific guidance on charities for the advancement of religion. To facilitate this, daily prayer, the Eucharist, pastoral care and missionary and outreach work is done by the clergy and laity. The clergy have a strong commitment to working in our parish school which admits children from the parish and surrounding community.

## Advisers

Type of adviser	Name	Address
Bank	Lloyds TSB Bank plc	105-109 Station Road, Edgware, HA8 7JL
Solicitors	Winckworth Sherwood llp	Minerva House, 5 Montague Close, London, SE1 9BB
Architects	Dr Alex Veal Artarchitects Ltd	Unit 37, Spectrum House, Gospel Oak, London, NW5 1LP
Examiner	Dr Hadley Hunter	16 Linfield Close, London, NW4 1BZ

## Trustees

Trustee name	Office (if any)	Dates acted if not for whole year
The Revend Dr Julie Gittoes	Vicar	
Mrs Jill Moore	Churchwarden (St Mary)	
Mr Andrew Worley	Churchwarden (Christ Church)	
Mrs Ruth Henney	Churchwarden Deanery Synod; Children's Champion (Christ Church)	
Dr Patricia Morgan	Churchwarden (St Mary)	Until November 2022
Dr Richard Morgan	Vice-Chair; Deanery Synod (St Mary's)	
Dr Crispin Cross	Deanery Synod (Christ Church)	
Ms Tefe Uvieghara	PCC Treasurer, (Christ Church)	
Mrs Helen Wilson	Lay St Mary's; Safeguarding Officer	
Ms. Ros Band	Lay St Mary's	
Mrs Nicola Ayo-Adebanjo	Lay St Mary's	
Mrs Jean Coops	Lay St Mary's	
Ms Rosalind White	Lay St Mary's	
Ms. Mwaka Nakazwe	Lay Christ Church	
Mrs Augustina Asare	Lay Christ Church	
Mr Chuma Eneke	Lay Christ Church	
Mr Godwin Oddoye	Lay Christ Church	
Mr Adrian During	Lay Christ Church	
The Rev'd Miriam Rinsler	Curate	
The Rev'd Andrew Kwabong	Curate	

\* Co-opted members

The Trustees are Members of the Parochial Church Council, who are either ex-officio, or are appointed by the Annual Parochial Church Meeting in accordance with the Church Representation Rules.

# Vicar's Report

## The Past Year

Over the course of the year, we maintained our regular pattern of worship and resumed other activities, which had not been possible during Covid restrictions. This included social events, work with young people and opportunities to engage with our wider social/civic life. December 2022 was a significant and hopeful moment as we celebrated Christmas services without restrictions or limits on numbers for the first time since 2019.

## Attendance

In 2022, there were 174 members on the Electoral Roll. Average Sunday Attendance across both churches has been 100-110 across both churches, with an increasingly diverse demographic. Our Sunday pattern of worship is: 9.30 Eucharist at St Mary's, 11.30 Eucharist at Christ Church, 17.00 Evening Prayer (on Zoom) and Evensong at St Mary's at 18.30. In addition, there are an increasing number of home communions. I am grateful to clergy colleagues for their leadership of worship as well as to our musicians, especially Richard Morrison and Crispin Cross.

The PCC met 7 times during the year, with an average attendance of 80%. Some business was conducted by email. Each meeting covered finance (including common fund) building work, safeguarding and general items on parish life and worship as well as engagement with London's Vision 2030.

## Meeting of Parishioners to elect Churchwardens

The 2021 APCM took place in person. Andrew Worley, Ruth Henney, Jill Moore and Pat Morgan were elected to serve as Churchwardens. Peter Walker came to the end of his term of office. Their leadership and hard work has been appreciated by the congregations; and I personally value their support, wisdom and insight. It was with great sadness that Pat died in November. Her funeral, which took place shortly before Christmas, was an expression of her faith as well as her life and work.

## Achievements and Performance

During Lent, we launched a number of prayer walks starting at either St Mary's or Christ Church. These ran on a weekly basis, led by a volunteer or clergy, but they could also be used by individuals or groups in a self-guided way. This was an opportunity to explore our parish and pray for people, organisations, businesses and institutions. Mothering Sunday was marked with a joint service at St Mary's which included planting three trees as part of the Green Canopy marking the Queen's Platinum Jubilee.

In March, there was a performance of Bach's Mass in B-Minor with St Mary's choir and orchestra under the direction of Richard Morrison, our Director of Music. We also enjoyed a recital performed by students from the Royal Academy of Music, under the direction of Anna Tilbrook.

Holy Week and Easter Services were held in both churches. We retained opportunities for Compline and Stations of the Cross online but it was also the first time we could return to a full pattern of worship since 2018 (including words and music for Holy Week on Palm Sunday, Stations of the Cross, the liturgies for Maundy Thursday and Good Friday). It was a joy to welcome the Bishop of Edmonton, the Rt Rev'd Robert Wickham to baptise at the Easter Vigil and confirm on Easter Day.

In addition to the rhythm of local celebrations and memorials, we came together to mark moments of national significance. Events marking the Queen's Platinum Jubilee Weekend included a creative writing worship and book group led by Rosie Fiore-Burt and a talk on Bram Stoker, "Dracula" and connections to the churchyard by Sam Perin - and a Jubilee Cabaret night with music across 7 decades including The Beatles, modern rock, Abba and Beyonce. We were also honoured to host the Civic Service for the Borough of Barnet. A few months later, we were again hosting a Civic Service following the death of Her Late Majesty - with an address by Martin Russell, Deputy Lieutenant and prayers led by ecumenical representatives and other faith groups. In addition to the music led by the choir, our bell-ringers marked the occasion according to protocol. Books of Condolence were available at both churches and the funeral was live-streamed for those who wanted to watch the service in the company of others.

The experience of opening St Mary's over the Jubilee weekend, led to a new initiative of opening the church on the first Saturday afternoon of the month - for self-guided churchyard tours and different themed talks or activities including trees, remembrance and famous Hendonians. These events are proving popular and I am grateful to the team who plan them and provide welcome and refreshments.

We were able to celebrate the Feast of Title of both St Mary and Christ Church with joint services in September and November respectively, followed by sharing hospitality (with thanks to those who prepared food to be shared). At Harvest, we were able to support the work of Homeless Action in Barnet and the Colindale Food Bank. For the first time, we took part in a Mitzvah Day event in partnership with Barnet Multi-Faith Forum - our Eco-Church/Gardening Team assisted with planting snowdrop bulbs in the church yard.

We took part in the Borough Act of Remembrance in Hendon and we marked All Souls with a Requiem Mass. We were able to return to our regular pattern of hosting an Advent Carol Service bringing together poetry, hymns, readings and anthems. The Christmas Fayre at St Mary's was a success in terms of footfall and fundraising - with a good number of stalls, games, activities and a very popular pop-up cafe in church.

The Gardening Group was able to continue its regular activity ensuring that the church yard remained well-tended, working alongside our professional gardeners (at St Marys' and Christ Church). At the start of the year, we received the Bronze Eco-Church Award which we had applied for in 2021. The Bell-Ringers maintained their practice night - on bells or hand bells - and ringing for services during the course of the year - and celebrated the Jubilee in May and rang muffled bells on the occasion of the death of Her Royal Highness, Queen Elizabeth in September.

It was announced that the Rev'd Miriam Rinsler would be leaving Hendon earlier than expected to complete her curacy at St Mary the Virgin Primrose Hill due to the retirement of their Vicar. The Rev'd Andrew Kwapong was ordained priest at Hampstead Parish Church in June and joined us as a pioneer curate. They have contributed to the leading of worship and pastoral care as well as leading and supporting new initiatives.

### **Education and Youth Work**

The relationship with SMSJ - through the governing body and support of the Christian ethos - remains strong, rooted in the regular pattern of collective worship at Neale House and Bennett House. In addition, clergy have hosted collective worship at St Mary's. This has included a service marking the end of Year 6, Holy Week and Easter Service for the Secondary Phase, special services to mark the death of Her Late Majesty Queen Elizabeth (for staff as well as each year group), and also Christmas Carol Services at St Mary's.

We also introduced 'ashes to go' at Bennett House and Stamford Raffles Campus - enabling staff and students to encounter the spirit of repentance, grace and forgiveness at the start of Lent. The opportunity to do some work with GCSE RS students on church, sacraments and evangelism through 'ask a priest' sessions within lessons have been well received, as well as sixth form sessions as requested (e.g. the gospel and the environment).

In 2021, the Diocese launched a Youth Minster at SMSJ - led by Tolu Awojobi - with a steering group including clergy from this parish and West Hendon. This project is funded by the Church of England's Strategic Development Fund to offer more opportunities to explore faith in a school context. From January until July, this project included SEEDS (an after school Bible Study). It was disappointing that this project closed in the autumn term (a review has since been undertaken into what can be learnt or done differently).

We were delighted that a number of young people took part in classes prior to their confirmation by the Bishop of Edmonton at Easter. This led to the launch of a Parish Youth Group, using the parish room at Christ Church, using the headings 'explore, express and encounter' to deepen their faith. The Rev'd Andrew Kwapong facilitates this along with Family Oddoye and Ella Marshall, (our young leaders), supported by me and volunteers. Our Parish Junior Choir (directed by Sarah Young) continues to contribute to the worshipping life of both churches (on average once a month). They performed with the "Life and Mission Choir" in a new musical called *Swingboat* and in June, performed an abridged version of *Joseph* (with thanks to David Peston for the script). It also serves as a valuable after school club when they rehearse on Wednesday evenings (with invite-a-friend events/socials).

### **Church House/Parish Room**

The Parish Room at Christ Church is used by the youth group during the week. Church House is used by Middlesex University - for two semesters each year. There are a small number of bookings for groups/classes. The PCC would like to thank the Trustees for their continued oversight of Church House as a resource for the parish.

### **Appreciation**

Over the course of 2022, not only had we resumed our regular pattern of worship and activities, but we also introduced new events. In addition to my personal expression of appreciation, the PCC would like to acknowledge with thanksgiving all those who have contributed to the life of the parish. Thank you to servers, stewards, readers and intercessors; to those who work with our Junior Church and Youth Group and Scouts; to the Garden Team, those who serve refreshments, clean our buildings, welcome visitors and arrange flowers; to our Bell-Ringers and to the Choir and Organists. Our thanks go to the Churchwardens in their leadership and to Richard Morgan, Vice-Chairman, and members of the PCC who have supported them; to the Trustees in their wise stewardship; to Tefe Uvieghara as Treasurer and Luka Lah who took on the role of Gift Aid Secretary and to Jenny Ridd our Honorary Secretary.

The Rev'd Dr Julie Gittoes

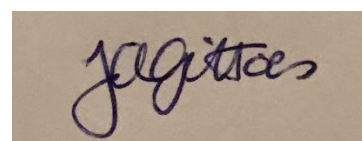
Vicar and Chair of the PCC

*For and on behalf of the Parochial Church Council*

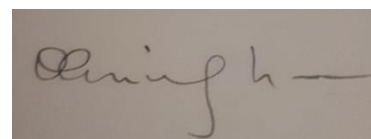
## Report of the Trustees

1. The Annual Report and Financial Statements for the year ended 31 December 2022 were approved by the Parochial Church Council on 30<sup>th</sup> April 2023.
2. The Trustees, i.e., the members of the Parochial Church Council are responsible for preparing the trustees' report and the financial statements in accordance with applicable law and United Kingdom accounting standards. The law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources of the charity for that period. In the preparation of these financial statements the Trustees are required:
  - To select suitable accounting policies and then to apply them consistently;
  - To observe the methods and principles of the Charities SORP (Statement of Recommended Practice);
  - To make judgements and estimates that are reasonable and prudent;
  - To prepare the financial statements on the going-concern basis unless it is inappropriate to assume that the charity will continue in being; and
  - To state whether applicable accounting standards have been followed, subject to any departures disclosed and explained in the financial statements.
3. The Trustees are responsible for keeping accounting records which disclose with reasonable accuracy the financial position of the charity and to ensure that the financial statements comply with the Accounting and Reporting by Charities: Statement of Recommended Practice, the Charities Act 2011 and other relevant legislation.
4. The Trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities. The Trustees have examined operational and business risks faced by the church and confirm that they have established systems to mitigate the most significant risks.

Signed:



The Rev'd Dr. Julie Gittoes  
Chairman of PCC



Ms Tefe Uvieghara  
Honorary Treasurer

Date: 30 April 2023



CHARITY COMMISSION  
FOR ENGLAND AND WALES

## Independent examiner's report on the accounts

**Report to the trustees**

The Parochial Church Council of the Ecclesiastical Parish of St Mary and Christ Church Hendon

**On accounts for the year ended**

31 December 2022

**Charity no**

1135848

**Set out on pages**

From page 9

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2023.

**Responsibilities and basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

**Signed:**

**Date:**

16/3/2023

**Name:**

Dr Hadley Hunter BEM

**Address:**

16 Linfield Close

London NW4 1BZ



# Accounting Policies and Financial Review

## **Incorporation of subsidiary accounts**

The Choir and the Bellringers at St. Mary's maintain separate financial accounts, and their financial activities (at a summary level) are incorporated into the parish accounts. Their assets are reflected in the balance sheet and their gross income and expenditure itemised in the Statement of Financial Affairs, SOFA. This has been done again this year, but those accounts are on a revenue-and-expenditure, not accruals, basis. The accounts show the consolidated parish accounts including both churches.

## **Incoming resources**

Resources came from planned giving, collections and donations; also, from interest on investments and withdrawal from capital. Legacies payable to "The Vicar and Churchwardens" have been paid direct to the Trustees, this practice is under continuing review. Parochial fees due to the PCC are accounted for event by event. Special collections taken for designated charitable purposes are paid direct to the respective charity.

## **Application of resources**

Resources are applied to the general maintenance of the churches and their services, and payment of the Common Fund Assessment. The Common Fund is used to pay incumbent and curates' stipends, national insurance, pensions and council tax, and to cover an incumbent's housing costs of insurance, major repairs and removal grants, the water rates being met by the Parish. The Fund also covers part of the Diocesan costs.

## **Tax reclaims on donations and gifts**

Incoming resources from tax reclaims are included in the Statement of Financial Activities at the same time as the gift to which they relate.

## **Fixed assets**

In so far as consecrated and benefice property of any kind is excluded from the statutory definition of charity by section 10(2) (a) and (c) of the Charities Act 2011 such assets are not capitalised in the financial statements. All buildings and contents are fully insured, with public liability cover.

## **Other fixtures, fittings and office equipment**

From 1 January 1997 all such equipment has been depreciated evenly over 4 years. Individual items with a purchase price of £1,000 or less are written off in the year in which the asset is acquired. The boiler and carpets are depreciated over ten years to reflect their expected life.

## **Management of funds**

The funds received by the parish many years ago from the sale of the mission church are classified as 'designated funds'. There is at present no specific designation but the classification has been made to record them separately from unrestricted funds.

## **Investments**

Investments are valued as at 31 December 2022, and are with the Central Board of Finance of the Church of England. Investment income is included in the accounts when receivable, and investment gains include any gain or loss resulting from revaluing investments to market value at the end of the year.

## **Vicar and Churchwarden's Accounts**

The bank accounts named 'St Mary's Vicar and Churchwardens Account' have been included within the parish financial statements.

## **Rounding differences**

The nature of translating decimal amounts into integers can result in rounding differences.

## **Accounting system**

The accounts are prepared with the aid of specialist charity accounting software.

## **General accounting policies**

The financial statements have been prepared under the Charities SORP (FRS 102). They have been prepared under the historical cost convention, except for investment assets, which are shown at market value. The

accounts include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of separate legal entities such as the Greyhound Trust and the Church House Trust.

## **Funds**

Restricted funds represent (a) income from trusts and endowments, which may be expended only on those restricted purposes provided in the terms of the trust or bequest, and (b) donations or grants received for a specific purpose for which they were given. Any balance remaining unspent at the year-end must be carried forward as a balance of that fund. Unrestricted funds represent the funds of the PCC that are not subject to any restriction regarding their use and are available on application on the general purposes of the PCC. Funds designated for a particular purpose of the PCC are also unrestricted.

## **Financial Review**

Donations through the bank, envelopes, the card reader, collection boxes, and loose plate collections totalled £56,614 (2021 - £39,206). £10,000 of this amount was donated for the junior choir and £3,000 was donated for setting up a youth project.

There were grants which added up to £18,606 from the Department of Digital, Culture, Media and Sports under its listed places of worship scheme. The grants were of amounts equal to the VAT incurred on structural works on St Mary's church building. £14,788 of the grants was for work done in 2021.

The amount claimed under the gift aid scheme was £9,808 (2021 - £6,767).

The Greyhound Trust made a grant of £5,000 to the St Mary's graveyard fund and a grant of £500 towards the costs of the Queen's jubilee celebrations (2021 - £0).

The Church House Trust made a grant of £19,600 to the PCC (2021 - £0).

Fundraising activities brought in £2,286 (2021 - £2,207), including £1,945.50 from the Christmas fair.

Dividends and interest from investments were £20,796 (2021 - £22,096). The reduction in investment income was attributable to the withdrawal from the CBF investment fund made in January 2022 as well as a loss in the market value of the investment fund. The value of the CBF investment fund fell from £723,714 at the end of the first quarter to £675,794 at the end of the fourth quarter of the year.

PCC fees from weddings, funerals and ordinations were £2,060 (2021 - £600)

The PCC paid its pledged contribution of £85,200 to the Common Fund in full (2021 - £85,200).

£39,644 was expended on repairs and maintenance of the church buildings (2021 - £96,649).

The cost of a printer (£3,300) was capitalised.

Overall, there was a deficit of income over expenditure of £139,219 (deficit of £52,779 in 2021).

## **Reserves Policy**

It is the policy of the PCC to maintain a balance on unrestricted funds of at least four months' unrestricted payments, equivalent to £59,081, to cover emergencies, and to retain the balance of its unrestricted reserves for the repair and maintenance of its ancient church buildings. The balance held on unrestricted funds at the end of the year was £751,157 (2021 - £906,636).

The balance of £17,260 in the restricted fund is for the junior choir (£8,440), the youth project (£2,345), the graveyard at St Mary's (£6,179) and the maintenance of the organ at Christ Church (£296).

## **Transactions with members of the PCC and other related parties**

We report that no members of the Parochial Church Council received any remuneration for their services to the churches other than expenses reimbursement for church business.

## **Acknowledgements**

The Churchwardens thank all those who in various ways have assisted in accounting for the churches' finance during the past year.

St Mary and Christ Church Hendon

Statement of Financial Activities  
01 January 2022 to 31 December 2022

	Unrestricted funds	Restricted funds	Total funds	Prior year total funds
	£	£	£	£
Incoming resources				
Incoming resources from generated funds	19,600	-	19,600	-
Voluntary income	69,852	20,675	90,528	48,509
Activities for generating funds	4,010	-	4,010	2,442
Investment income	20,796	-	20,796	22,096
Incoming resources from charitable activities	2,060	-	2,060	600
<b>Total income</b>	<b>116,319</b>	<b>20,675</b>	<b>136,994</b>	<b>73,647</b>
Resources used				
Charitable activities	177,151	4,416	181,567	234,785
Governance costs	86	-	86	-
Other resources used	5	-	5	647
<b>Total expenditure</b>	<b>177,243</b>	<b>4,416</b>	<b>181,658</b>	<b>235,433</b>
<b>Net income / (expenditure) resources before transfer</b>	<b>(60,924)</b>	<b>16,260</b>	<b>(44,664)</b>	<b>(161,786)</b>
Transfers:				
Gross transfers between funds - in	-	-	-	-
Gross transfers between funds - out	-	-	-	-
Other recognised gains / losses				
Gains/losses on investment assets	(94,555)	-	(94,555)	109,007
Gains on revaluation, fixed assets, charity's own use	-	-	-	-
<b>Net movement in funds</b>	<b>(155,479)</b>	<b>16,260</b>	<b>(139,219)</b>	<b>(52,779)</b>
Reconciliation of funds				
<b>Total funds brought forward</b>	<b>906,636</b>	<b>1,000</b>	<b>907,636</b>	<b>971,074</b>
<b>Total funds</b>	<b>751,157</b>	<b>17,260</b>	<b>768,417</b>	<b>918,296</b>
Prior year adjustment	-	-	-	(10,660)
<b>Total Funds carried forward</b>	<b>751,157</b>	<b>17,260</b>	<b>768,417</b>	<b>907,636</b>

# St Mary and Christ Church Hendon

## Analysis of income and expenditure 01 January 2022 to 31 December 2022

	General	Restricted	Total - This year	Last year
	£	£	£	£
<b>Incoming resources</b>				
<b>Incoming resources from generated funds</b>				
0101 - Gift Aid - Bank	29,318	-	29,318	33,622
0110 - Gift Aid - Envelopes	4,011	-	4,011	170
0201 - Other planned giving	745	-	745	50
0210 - Donations - card reader	1,318	-	1,318	255
0301 - Loose plate collections	6,031	-	6,031	3,205
0501 - One-off Gift Aid gifts	-	750	750	1,550
0550 - Donations appeals etc	-	13,429	13,429	-
0551 - Floodlighting contribution	16	-	16	40
0552 - Candles	-	613	613	124
0553 - Coffee	-	278	278	-
0555 - Contribution to the Flowers	-	105	105	190
0601 - Tax recoverable on Gift Aid	9,808	-	9,808	6,767
0802 - GreyHound Trust Income Received	-	5,500	5,500	-
08A1 - Non-recurring one-off grants	18,606	-	18,606	2,537
0910 - Fund-raising events, etc.	2,286	-	2,286	2,207
1151 - Choir income	1,479	-	1,479	-
1152 - Bell Ringing income	246	-	246	235
1010 - Dividends and Interest Received	20,796	-	20,796	22,096
0804 - Church House Income Received	19,600	-	19,600	-
<b>Incoming resources from generated funds Totals</b>	<b>114,259</b>	<b>20,675</b>	<b>134,934</b>	<b>73,047</b>
<b>Incoming resources from charitable activities</b>				
1101 - PCC Fees for weddings and funerals	2,060	-	2,060	-
1140 - Ordination payment	-	-	-	600
<b>Incoming resources from charitable activities Totals</b>	<b>2,060</b>	<b>-</b>	<b>2,060</b>	<b>600</b>
<b>Incoming resources Grand totals</b>	<b>116,319</b>	<b>20,675</b>	<b>136,994</b>	<b>73,647</b>

	General	Restricted	Total - This year	Last year
<b>Resources used</b>				
<b>Charitable activities</b>				
1802 - Giving to charities	220	-	220	-
1831 - Gifts	26	100	126	-
1901 - Diocesan quota (London Diocesan Fund)	85,200	-	85,200	85,200
2050 - Salary of parish administrator	-	-	-	734
2101 - Working expenses of incumbent	1,206	-	1,206	815
2160 - Assistant Clergy expenses	-	-	-	1,164
2250 - Catering	162	278	440	66
2301 - Church running - insurance	12,519	-	12,519	12,119
2309 - Church office supplies	4,684	855	5,539	3,528
2332 - Church maintenance & upkeep	6,011	442	6,453	10,090
2340 - Upkeep of services	1,485	880	2,365	709
2350 - Upkeep of churchyard	4,176	250	4,426	4,318
2361 - Recruitment Costs	646	-	646	-
2365 - Bank charges	459	51	509	127
2375 - Choir expenditure	14,830	1,560	16,390	11,233
2376 - Bell ringing expenditure	155	-	155	145
2420 - Church running - water	1,139	-	1,139	1,130
2440 - Church running - heating and lighting	8,619	-	8,619	12,064
2445 - Church running - security	482	-	482	3,666
2597 - Depreciation - Printer	825	-	825	-
2598 - Depreciation - Christ Church Carpet	818	-	818	818
2600 - Depreciation - Boiler at Christ Church	299	-	299	299
2701 - Church major repairs - structure	33,191	-	33,191	86,559
<b>Charitable activities Totals</b>	<b>177,151</b>	<b>4,416</b>	<b>181,567</b>	<b>234,785</b>
<b>Governance costs</b>				
2602 - Professional Fees	86	-	86	-
<b>Governance costs Totals</b>	<b>86</b>	<b>-</b>	<b>86</b>	<b>-</b>
<b>Other resources used</b>				
2952 - Write off of The Greyhound Trust	-	-	-	170
2953 - Write off - Wednesday Group as Debtor	-	-	-	474
2954 - Write Off - £3.20 (2019)	-	-	-	3
variance	5	-	5	-
<b>Other resources used Totals</b>	<b>5</b>	<b>-</b>	<b>5</b>	<b>647</b>
Resources used Grand totals	177,243	4,416	181,658	235,433

# St Mary and Christ Church Hendon

## Statement of Assets and Liabilities

As at: 31 December 2022

Class and nominal code	This Year	Last Year
	£	£
<b>Fixed Asset - Investments</b>		
6440: CCLA Investment Account Holders Hill 300	675,794	870,390
6446: LDF Fund Christ Church	3,175	3,134
<b>Total</b>	<b>678,969</b>	<b>873,524</b>
<b>Fixed Asset - Tangible Assets</b>		
6430: Church boiler	2,389	2,688
6432: Printer	2,475	-
6433: Carpets Christ Church	4,454	5,272
<b>Total</b>	<b>9,318</b>	<b>7,960</b>
<b>Current Asset - Cash At Bank And In Hand</b>		
6501: Bank current account St Mary's Church	25,318	11,875
6503: Vicar & Church Wardens Account 07527764	30,778	30,763
6504: Vicar & Church Wardens Treasurer Account	4,569	4,655
6508: St Mary and Christ Church - 86011060	6,179	-
6550: Choir Account	2,015	4,563
6551: Guild of Ringers	1,843	1,888
6590: Cash in hand	199	-
<b>Total</b>	<b>70,900</b>	<b>53,744</b>
<b>Current Asset - Debtors</b>		
6771: Church House Trust	-	400
6772: Greyhound Trust	-	400
Z05: Accounts Receivable	15,965	6,752
<b>Total</b>	<b>15,965</b>	<b>7,552</b>
<b>Liability - Agency Accounts</b>		
6699: Agency collections	1,279	1,222
<b>Total</b>	<b>1,279</b>	<b>1,222</b>
<b>Liability - Creditors: Amounts Falling Due In One Year</b>		
Z04: Accounts Payable	5,457	33,923
<b>Total</b>	<b>5,457</b>	<b>33,923</b>
<b>Net total assets</b>	<b>768,417</b>	<b>907,636</b>
<b>Represented by</b>		
General (Unrestricted)	288,528	444,007
Designated - Holders	462,629	462,629
Restricted - Junior Choir	8,440	-
Restricted - Organ	296	-
Restricted - Prem repairs	6,179	1,000
Restricted - Youth Project	2,345	-
<b>Total</b>	<b>768,417</b>	<b>907,636</b>

## St Mary and Christ Church Hendon

### Fixed Assets and Depreciation

	Total	Boiler	Furniture and equipment	Carpets	Total
	2022	2022	2022	2022	2021
	£	£	£	£	£
<b>Cost or valuation</b>					
Balance brought forward	82,730	38,439	36,111	8,180	79,743
Additions	3,300	-	3,300	-	2,987
Balance carried forward	86,030	38,439	39,411	8,180	82,730
<b>Accumulated depreciation and impairment provisions</b>					
Rate		10%	25%	10%	
Balance brought forward	74,770	35,751	36,111	2,908	73,653
Depreciation charge for the year	1,942	299	825	818	1,117
Balance carried forward	76,712	36,050	36,936	3,726	74,770
<b>Net book value</b>					
Brought forward	7,960	2,688	-	5,272	6,090
Carried forward	9,318	2,389	2,475	4,454	7,960