

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST MARY AND CHRIST CHURCH HENDON

England & Wales · Charity number 1135848

Details

Status	Registered
Legal form	Previously excepted
Registered	2010-05-10
Register	View on the Charity Commission register

Contact

Address	34 Parson Street London NW4 1QR
Phone	02082032884
Email	hendonparish@gmail.com
Website	www.hendonparish.org.uk

Activities

Objects: Promoting in the ecclesiastical parish the whole mission of the Church.

Activities: To promote the whole mission of the Church in the Ecclesiastical Parish

Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, Religious Activities
- **Who:** Children/young People, Elderly/old People, Other Charities Or Voluntary Bodies

Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL.
- Barnet

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£153,351	£174,954	-	-
2023-12-31	£147,293	£293,693	-	-
2022-12-31	£136,994	£181,658	-	-
2021-12-31	£73,647	£235,433	-	-
2020-12-31	£183,582	£225,059	-	-

Trustees

Name	Role	Appointed
Dr Julie Anne Gittoes	Chair	2019-06-17
Andrew Worley		2021-05-20
Ayoub Shahsavari		2025-05-22
Deborah Louise Lay		2024-05-23
Dr Crispin Cross		
Helen Wilson		2017-04-01
JEAN MARGARET COOPS MRS		
Jill Alexandra Moore		2020-10-22
Mohammadreza Jamalifard		2025-05-22
Nicola Murray Ayo-Adebanjo Mrs		2015-03-31
ROSALIND ZOE WHITE Mrs		2011-10-18
Ruth Anne Henney Mrs		2013-06-23

Accounts

**The Parochial Church Council
of the Parish of
St Mary and Christ Church Hendon**



**Annual Report
and Financial Statements
for the year ended
31 December 2024**

Reference and administration details

Charity name

The Parochial Church Council of the Ecclesiastical Parish of St Mary and Christ Church Hendon

Registered charity number (if any)

1135848

Charity's principal address

Church End

London

Postcode

NW4 4JT

Structure, governance and management

Description of the charity's trusts

Type of governing document

The Parochial Church Council Powers Measure (1956) as amended and the Church Representation Rules

How the charity is constituted

The members of the PCC are elected as Trustees.

Trustee selection methods

The Trustees are Members of the Parochial Church Council, who are either ex-officio, or are appointed by the Annual Parochial Church Meeting in accordance with the Church Representation Rules 2011

Objectives and activities

Summary of the objects of the charity set out in its governing document

St Mary and Christ Church Parochial Council (PCC) has the responsibility of co-operating with the incumbent, The Reverend Dr Julie Gittoes, in promoting in the ecclesiastical parish, the whole mission of the church, pastoral, evangelistic, social and ecumenical.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The PCC is committed to enabling as many people as possible to worship at our churches and to become part of our parish community at St Mary and Christ Church. When planning our activities for the year, the incumbent and the PCC have considered the Commission's guidance on public benefit and the specific guidance on charities for the advancement of religion. To facilitate this, daily prayer, the Eucharist, pastoral care and missionary and outreach work is done by the clergy and laity. The clergy have a strong commitment to working in our parish school which admits children from the parish and surrounding community.

Advisers

Type of adviser	Name	Address
Bank	Lloyds TSB Bank plc	105-109 Station Road, Edgware, HA8 7JL
Solicitors	Winckworth Sherwood llp	Minerva House, 5 Montague Close, London, SE1 9BB
Architects	Dr Alex Veal Artarchitects Ltd	Unit 37, Spectrum House, Gospel Oak, London, NW5 1LP
Examiner	Dr Hadley Hunter	16 Linfield Close, London, NW4 1BZ

Trustees

Trustee name	Office (if any)	Dates acted if not for whole year
The Reverend Dr Julie Gittoes	Vicar	
Mrs Jill Moore	Churchwarden (St Mary)	
Dr Richard Morgan	Vice-chair, Deanery Synod (St Mary's)	Until 7 April 2024
Mr Andrew Worley	Churchwarden (Christ Church)	
Mr Chuma Eneke	Churchwarden (Christ Church)	
Mrs Ruth Henney	Deanery Synod, Children's Champion, Churchwarden, (Deputy Churchwarden (Christ Church))	
Dr Crispin Cross	Deanery Synod (Christ Church)	
Ms Tefe Uvieghara	PCC Treasurer, (Christ Church)	
Mrs Helen Wilson	Lay; Safeguarding Officer (St Mary's)	
Ms. Ros Band	Lay (St Mary's)	
Mrs Nicola Ayo-Adebanjo	Deputy Churchwarden (St Mary's)	
Mrs Jean Coops	Lay (St Mary's)	
Ms Rosalind White	Lay (St Mary's)	
Mrs Deborah Lay	Lay (St Mary's)	
Mr Adrian During	Lay (Christ Church)	
The Reverend Andrew Kwamong	Curate	Until 23rd June 2024

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Vicar's Report

The Past Year

The worshipping communities at St Mary's and Christ Church are healthy and increasingly diverse. Over the course of the year, we continued our regular pattern of worship, social activities and heritage events as well as work with schools/young people and engagement with our wider community/civic life.

Attendance

In 2024, there were 178 members on the Electoral Roll. Average Sunday Attendance across both churches has been 100-126, with an increasingly diverse demographic. Our Sunday pattern of worship is: 9.30 Eucharist at St Mary's, 11.30 Eucharist at Christ Church and Choral Evensong at St Mary's at 18.30. In addition, there are an increasing number of home communions. I am grateful to clergy colleagues for their leadership of worship as well as to our musicians, especially Richard Morrison and Crispin Cross.

The PCC met 5 times during the year, with an average attendance of 75%. Some business was conducted by email. Each meeting covered finance (including common fund) building work, safeguarding (using the diocesan dashboard) and general items on parish life and worship as well as engagement with London's Vision 2030. We have focused our discussions around what we appreciate about our life together - worship, fellowship and community - and areas of development across our diocesan ambitions: confident discipleship, compassionate communities and creative growth. Increasingly, our heritage - both the building and human stories - act as a driver for our engagement and mission.

Meeting of Parishioners to elect Churchwardens

At the 2024 APCM Andrew Worley, Chuma Eneke, Jill Moore were elected to serve as Churchwardens. There remained a vacancy following the sudden death of Richard Morgan in April 2024 whilst in office. Their leadership and hard work is appreciated by the congregations; and I personally value their support, wisdom and insight.

Achievements and Performance

We celebrated Candlemas with a focus on the work of the Children's Society through a Christingle Service. During Lent, we encouraged members of our congregations to take part in study groups based around *Tarry Awhile* by Selina Stone as well as participating in Lent Walks (praying for the homes, businesses, schools and institutions in our parish).

A lay-led reflective morning service continues on a Tuesday based on creative material from "Ordinary Radicals". Community Coffee at *The Greyhound* (fortnightly) offers an opportunity for a mid-week social gathering. We also hosted "Broadway and Beyond" performed by the *Life and Mission Choir* (which includes members of the congregation) and a concert made up of music by women composers which was organised and performed by music students at Middlesex University.

Holy Week and Easter Services were held in both churches - including stations of the cross (in person) and compline (online) Monday-Wednesday, before entering into the drama of the Triduum. Having led our joint Mothering Sunday service on what it means to be clothed in love, our youth group also led a contemplative stations of the cross, based on photographs taken of their freeze-frame interpretations of the texts. Members of both congregations took part in an Eastertide pilgrimage to St Albans Abbey - including lunch, a guided tour and Evensong. St Mary's choir were invited to cover some mid-week services at Canterbury Cathedral - including Corpus Christi.

In June we bid farewell to the Rev'd Andrew Kwapong - rejoicing in his appointment as Vicar of St Martin's Gospel Oak and thankful for his contribution to our worship, teaching and work with young people. In July, we celebrated Richard Morrison's 70th birthday with a concert of many of his compositions followed by Evensong incorporating his settings of the canticles, anthems and a set of responses written for the occasion. Interfaith engagement continues to be of vital importance - including Holocaust Memorial Day - but also the support of Barnet Multi Faith Forum initiatives and the Vicar's participation in the 'faith and film' podcast and Mitzvah Day. Connections with the Town Hall and Middlesex University are growing including participation in the Mayor Making as well as events such as Silver Sunday. We were pleased to host a health and well-being day at St Mary's, organised by the Age UK Barnet team, which included talks and information displays. Members of both congregations undertook first aid training. Events such as the MacMillan and Dementia

Uk/Alzheimer's Society Coffee Mornings have offered opportunities to socialise as well as broadening our support for other charities.

The monthly open church initiative continues to evolve and thrive - combining self-guided tours and themed talks with opportunities for craft activities and fellowship (this is in addition to the established pattern of open church on Tuesdays and Thursdays). Particular highlights included a focus on creative writing with workshops led by Rosie Fiore Burt and a moving poetry reading; eco-church, the environment and harvest; reflections on the holocaust by Generation2Generation. As part of the regular cycle, we offer guided/self-guided tours of the churchyard (monuments, trees or flowers). Themes such as famous Hendonians and Remembrance-tide remain popular with regular attendees and visitors, building relationships and community links. The popularity of these events is made possible by the team who plan them and provide welcome and refreshments.

We were able to celebrate the Feast of Title of both St Mary and Christ Church with joint services in September and November respectively, followed by sharing hospitality (with thanks to those who prepared food to be shared). At Harvest, we were able to support the work of Homeless Action in Barnet as well as continuing our regular support for Colindale Food Bank. Within our own worshipping communities, we developed a network of lay pastoral visits to assist clergy with this area of ministry - and extending the range of connections in pastoral and sacramental care.

We took part in the Borough Act of Remembrance in Hendon and we marked All Souls with a Requiem Mass. The Choir and Junior Choir performed *The Pilgrim's Progress* (Richard Morrison's adaptation in music, song and drama of John Bunyan's classic story). The three immersive performances enabled engagement with the audience and performances were very well attended - and made full use of St Mary's to retell this story of faith. We were also able to host The Theatre in the Square's production of *All's Well That Ends Well* for five successful performances - bringing new audiences into the church to engage with arts and culture.

We presented candidates for confirmation at St Paul's Cathedral at Easter, and also presented 19 candidates for confirmation in December at St Mary's (welcoming the Rt Rev'd Prof Anderson Jeremiah, the Bishop of Edmonton). Our Advent and Christmas Carol Services continue to flourish bringing together poetry, hymns, readings and anthems. The Christmas Fayre at St Mary's was a success in terms of footfall and fundraising - including support for the Noah's Ark (Barnet) Children's Hospice - with a good number of stalls, games and activities as well as a very popular pop-up cafe in church. We also welcomed Sierra Leone Helping Hands to St Mary's for their carol service, accompanied by Crispin Cross. Christmas services were well attended and joyful occasions including midnight mass and also the crib service led by members of the youth group and junior choir.

The Gardening Group was able to continue its regular activity ensuring that the church yard remained well-tended, working alongside our professional gardeners (at St Marys' and Christ Church). Work continues towards our Silver Eco-Church Award and supporting local initiatives e.g. litter picks/the tiny orchard. The Bell-Ringers maintained their practice night - on bells or hand bells - and ringing for services during the course of the year. We were able to celebrate 'Bell Sunday' again and were pleased to host the Middlesex North and East ADM. Sadly, there were a number of quarter peals *in memoriam* - including for two accomplished and well-established ringers: Richard Morgan, deputy ringing master and Hans Rashbrook, steeple keeper. Alongside the sadness at their loss, new members, learners and support from neighbouring tours has maintained a thriving ringing team.

Education and Youth Work

The relationship with SMSJ - through the governing body and support of the Christian ethos - remains strong, rooted in the regular pattern of collective worship at Neale House and Bennett House. In addition, clergy have hosted collective worship at St Mary's. This has included a service marking the end of Year 6 and for the Secondary Phase services for Holy Week and Easter, Christmas and (for the first time) the end of the school year. . We were also able to welcome students in Y5 and Y6 to an Advent Service - and Hendon Prep School's Carol Service took place at Christ Church.

'Ashes to go' at Bennett House and Stamford Raffles Campus is now an established part of our routine - enabling staff and students to encounter the spirit of repentance, grace and forgiveness at the start of Lent. The opportunity to do some work with GCSE RS students on church, sacraments and evangelism through 'ask a priest' sessions within lessons have been well received. There has also been an opportunity to support the chaplain in using *The Difference Course* (an initiative rooted in the habits of being present, being curious and reimagining the future) which is delivered to Y7 pupils during enrichment.

The Parish Youth Group continued throughout the year - meeting in the parish room at Christ Church or St Mary's with some summer activities taking place in Sunny Hill Park. The format includes space for games and creative activities; reflection on Scripture in relation to the seasons of the church year); a shared meal together before time spent in prayer and worship. The headings 'explore, express and encounter' frame the way they seek to deepen their faith. The Rev'd Andrew Kwapong and I facilitated this supported by volunteers, Jill Moore and Kadija Worley. Our Parish Junior Choir (directed by Kristina Amatil) continues to contribute to the worshipping life of both churches (on average once a month). They gave a summer concert - a celebration of childhood and music - with the support of some of our well-established choral scholars. They also led the crib service alongside the youth group - with overlapping meetings from December onwards - and a number are singing regularly with St Mary's choir.

Church House/Parish Room

The Parish Room at Christ Church is used by the youth group during the week. The hire agreement with Middlesex University using Church House for two semesters a year came to an end in May. In order to try to increase bookings, we signed up with Sharesy but this has not yet led to a substantial midweek booking. The PCC would like to thank the Trustees for their continued oversight of Church House as a resource for the parish.

Appreciation

Over the course of 2024, our regular pattern of worship and activities were sustained andt we also introduced new events. In addition to my personal expression of appreciation, the PCC would like to acknowledge with thanksgiving all those who have contributed to the life of the parish.

Thank you to servers, stewards, readers and intercessors; to those who work with our Junior Church and Youth Group and Scouts; to the Garden Team, those who serve refreshments, clean our buildings, welcome visitors and arrange flowers; to our Bell-Ringers and to the Choir and Organists. Our thanks go to the Churchwardens in their leadership and members of the PCC who have supported them; to the Trustees; to the Rev'd Andrew Kwapong (Curate) and Annelie Hoffmeister (Vicar's PA); to Tefe Uvieghara as Treasurer and Luka Lah our Gift Aid Secretary and to Jenny Ridd our Honorary Secretary.

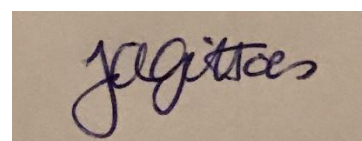
The Rev'd Dr Julie Gittoes
Vicar and Chair of the PCC

For and on behalf of the Parochial Church Council

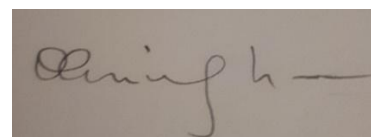
Report of the Trustees

1. The Annual Report and Financial Statements for the year ended 31 December 2024 were approved by the Parochial Church Council on May 22nd 2025.
2. The Trustees, i.e., the members of the Parochial Church Council are responsible for preparing the trustees' report and the financial statements in accordance with applicable law and United Kingdom accounting standards. The law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources of the charity for that period. In the preparation of these financial statements the Trustees are required:
 - To select suitable accounting policies and then to apply them consistently;
 - To observe the methods and principles of the Charities SORP (Statement of Recommended Practice);
 - To make judgements and estimates that are reasonable and prudent;
 - To prepare the financial statements on the going-concern basis unless it is inappropriate to assume that the charity will continue in being; and
 - To state whether applicable accounting standards have been followed, subject to any departures disclosed and explained in the financial statements.
3. The Trustees are responsible for keeping accounting records which disclose with reasonable accuracy the financial position of the charity and to ensure that the financial statements comply with the Accounting and Reporting by Charities: Statement of Recommended Practice, the Charities Act 2011 and other relevant legislation.
4. The Trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities. The Trustees have examined operational and business risks faced by the church and confirm that they have established systems to mitigate the most significant risks.

Signed:



The Reverend Dr. Julie
Gittoes
Chairman of PCC



Ms Tefe Uvieghara
Honorary Treasurer

Date: 22/05/2025



**Independent examiner's report on the
accounts**

Report to the trustees

The Parochial Church Council of the Ecclesiastical Parish of St Mary and Christ Church Hendon

On accounts for the year ended

31 December 2024

Charity no

1135848

Set out on pages

From page 9

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2024.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Hadley Hunter

Date:

03/05/2025

Name:

Dr Hadley Hunter BEM

Address:

16 Linfield Close

London NW4 1BZ

Financial Review

In 2024 there was a deficit of income over expenditure of £7,537 (2023 – deficit £90,127).

Total income was £153,351 (2023 - £179,382). This includes income from donations and grants (voluntary income) of £120,564 (2023 - £155,683)

Investment income was £17,218 (2023 - £19,382) and the value of investment funds increased by £14,066 in 2024.

Funding raising activities included the Christmas fair which raised £2,581 of which £500 was earmarked for the Noah's Ark Children's Hospice.

Total expenditure on church activities and building maintenance was £174,954 (2023 - £325,791). Expenditure included the PCC payment of its Common Fund commitment of £87,775 in full (2023 - £87,775).

In 2024 there were no major building works on the St Mary church building unlike in the previous year.

The PCC made a donation of £600 to Water Aid in 2024.

During the year, no members of the Parochial Church Council received any remuneration for their services to the churches other than reimbursement for expenses incurred on church activities.

St Mary and Christ Church Hendon
Statement of Financial Activities
01 January 2024 to 31 December 2024

		Unrestricted funds	Restricted funds	Total funds	Prior year total funds
	Notes	£	£	£	£
Incoming resources					
	Incoming resources from generated funds				
	Voluntary income	2 (a) 111,441	9,123	120,564	155,683
	Activities for generating funds	2 (b) 4,684	102	4,786	3,467
	Investment income	2 (c) 17,218	-	17,218	19,382
	Incoming resources from charitable activities	2 (d) 1,899	-	1,899	860
	Other incoming resources	2 (e) 8,884	-	8,884	-
Total income		144,126	9,225	153,351	179,392
Resources used					
	Cost of generating funds				
	Cost of generating voluntary income	3 (a) 288	560	848	430
	Charitable activities	3 (b) 162,533	11,240	173,773	325,111
	Governance costs	3 (c) 333	-	333	143
	Other resources used	3 (d) -	-	-	108
Total expenditure		163,154	11,800	174,954	325,791
Net income / (expenditure) resources before transfer		(19,028)	(2,575)	(21,603)	(146,400)
Transfers:					
	Gross transfers between funds - in	-	-	-	1,863
	Gross transfers between funds - out	-	-	-	(1,863)
	Other recognised gains / losses				
	Gains/losses on investment assets	14,066	-	14,066	56,273
Net movement in funds		(4,962)	(2,576)	(7,537)	(90,127)
Reconciliation of funds					
Total funds brought forward		656,528	21,762	678,290	768,417
Total funds carried forward		651,566	19,186	670,752	678,290

St Mary and Christ Church Hendon
Statement of Assets and Liabilities
As at 31 December 2024

Class and nominal code	Notes	This year £	Last year £
Fixed Asset - Investments			
6440: CCLA Investment Account Holders Hill 300		620,857	606,965
6446: LDF Fund Christ Church		3,451	3,277
Total		<u>624,308</u>	<u>610,242</u>
Fixed Asset - Tangible Assets			
6430: Church boiler	4	1,791	2,090
6432: Printer	4	825	1,650
6433: Carpets Christ Church	4	2,818	3,636
Total		<u>5,434</u>	<u>7,376</u>
Current Asset - Cash At Bank And In Hand			
6501: Bank current account St Mary's Church		1,577	5,385
6503: Vicar & Church Wardens Account 07527764		24,362	32,029
6504: Vicar & Church Wardens Treasurer Account		1,142	4,426
6508: St Mary and Christ Church - 86011060		8,632	9,207
6550: Choir Account		86	791
6590: Cash in hand		1,139	1,297
Total		<u>36,940</u>	<u>53,136</u>
Current Asset - Debtors			
Z05: Accounts Receivable	5	10,769	10,736
Total		<u>10,769</u>	<u>10,736</u>
Liability - Agency Accounts			
6699: Agency collections		(2,512)	(234)
Total		<u>(2,512)</u>	<u>(234)</u>
Liability - Creditors: Amounts Falling Due In One Year			
Z04: Accounts Payable	6	(4,187)	(2,966)
Total		<u>(4,187)</u>	<u>(2,966)</u>
Net total assets		<u>670,752</u>	<u>678,290</u>

Represented by			
General (Unrestricted)		188,937	193,899
Designated - Holders		462,629	462,629
Restricted - Bellringers		3,652	3,515
Restricted - Candles		544	-
Restricted - Coffee		605	248
Restricted - Fabric Repairs		128	-
Restricted - Junior Choir		3,837	6,540
Restricted - Organ		296	296
Restricted - Prem repairs		7,759	8,342
Restricted - Raffle		873	873
Restricted - Winter Festival		80	622
Restricted - Youth Project		1,413	1,326
Total		<u>670,752</u>	<u>678,290</u>

Notes to the Financial Statements

1. Accounting policies

Incoming resources

Resources came from planned giving, collections and donations; also, from interest on investments and withdrawal from capital. Parochial fees due to the PCC are accounted for event by event. Special collections taken for designated charitable purposes are paid direct to the respective charity.

Application of resources

Resources are applied to the general maintenance of the churches and their services, and payment of the Common Fund Assessment. The Common Fund is used to pay incumbent and curates' stipends, national insurance, pensions and council tax, and to cover an incumbent's housing costs of insurance, major repairs and removal grants, the water rates being met by the Parish. The Fund also covers part of the Diocesan costs.

Tax reclaims on donations and gifts

Incoming resources from tax reclaims are included in the Statement of Financial Activities at the same time as the gift to which they relate.

Fixed assets

In so far as consecrated and benefice property of any kind is excluded from the statutory definition of charity by section 10(2) (a) and (c) of the Charities Act 2011 such assets are not capitalised in the financial statements. All buildings and contents are fully insured, with public liability cover.

Other fixtures, fittings and office equipment

From 1 January 1997 all such equipment has been depreciated evenly over 4 years. Individual items with a purchase price of £1,000 or less are written off in the year in which the asset is acquired. The boiler and carpets are depreciated over ten years to reflect their expected life.

Management of funds

The funds received by the parish many years ago from the sale of the mission church are classified as 'designated funds'.

Investments

Investments are valued as at 31 December 2024, and are with the Central Board of Finance of the Church of England. Investment income is included in the accounts when receivable, and investment gains include any gain or loss resulting from revaluing investments to market value at the end of the year.

Rounding differences

The nature of translating decimal amounts into integers can result in rounding differences.

Accounting system

The accounts are prepared with the aid of specialist charity accounting software.

General accounting policies

The financial statements have been prepared under the Charities SORP (FRS 102). They have been prepared under the historical cost convention, except for investment assets, which are shown at market value. The accounts include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of separate legal entities such as the Greyhound Trust and the Church House Trust.

Funds

Restricted funds represent (a) income from trusts and endowments, which may be expended only on those restricted purposes provided in the terms of the trust or bequest, and (b) donations or grants received for a specific purpose for which they were given. Any balance remaining unspent at the year-end must be carried forward as a balance of that fund. Unrestricted funds represent the funds of the PCC that are not subject to any restriction regarding their use and are available on application on the general purposes of the PCC. Funds designated for a particular purpose of the PCC are also unrestricted.

Reserves Policy

It is the policy of the PCC to maintain a balance on unrestricted funds of at least four months' unrestricted payments, equivalent to £54,385 to cover emergencies, and to retain the balance of its unrestricted reserves for the repair and maintenance of its ancient church buildings. The balance held on unrestricted funds at the end of the year was £651,566 (2023 - £656,528).

2. Income

	General £	Restricted £	Total this year £	Total Last year £
2 (a) Voluntary income				
0101 - Gift Aid - Bank	30,678	-	30,678	27,643
0110 - Gift Aid - Envelopes	7,726	80	7,806	8,116
0201 - Other planned giving	300	-	300	-
0210 - Donations - card reader	3,583	-	3,583	1,444
0301 - Loose plate collections	5,727	-	5,727	4,790
0501 - One-off Gift Aid gifts	510	646	1,156	2,242
0550 - Donations appeals etc	2,334	1,613	3,947	3,485
0552 - Candles	-	814	814	614
0553 - Coffee	-	448	448	420
0554 - Graveyard Income	-	-	-	500
0555 - Contribution to the Flowers	-	182	182	229
0601 - Tax recoverable on Gift Aid	9,564	340	9,904	9,614
0701 - Legacies	-	5,000	5,000	1,500
0802 - GreyHound Trust Income Received	8,500	-	8,500	-
08A1 - Non-recurring one-off grants	2,519	-	2,519	22,986
0804 - Church House Income Received	40,000	-	40,000	72,099
	<u>111,441</u>	<u>9,123</u>	<u>120,564</u>	<u>155,683</u>
2 (b) Activities for generating funds				
0910 - Fund-raising events, etc.	3,231	-	3,231	3,367
1151 - Choir income	1,453	102	1,555	-
1152 - Bell Ringing income	-	-	-	100
	<u>4,684</u>	<u>102</u>	<u>4,786</u>	<u>3,467</u>
2 (c) Investment income				
1010 - Dividends and Interest Received	17,218	-	17,218	19,382
2 (d) Incoming resources from charitable activities				
1101 - PCC Fees for weddings and funerals	1,899	-	1,899	860
2 (e) Other incoming resources				
1310 - Insurance claims	8,884	-	8,884	-
Total Income	<u>144,126</u>	<u>9,225</u>	<u>153,351</u>	<u>179,392</u>

3. Expenditure

	General	Restricted	Total	Total
	£	£	this year	last year
	£	£	£	£
3 (a) Cost of generating funds				
1730 - Costs of fetes & other events	288	560	848	430
3 (b) Charitable activities				
1802 - Giving to charities	600	-	600	1,620
1901 - Diocesan quota (London Diocesan Fund)	87,775	-	87,775	87,775
2050 - Salary of parish administrator	7,915	-	7,915	899
2101 - Working expenses of incumbent	505	-	505	1,774
2133 - Parsonage expenses	1,330	-	1,330	-
2160 - Assistant Clergy expenses	71	-	71	-
2201 - Parish training and mission	495	-	495	-
2250 - Catering	353	365	718	747
2301 - Church running - insurance	14,415	-	14,415	13,384
2309 - Church office supplies	5,134	56	5,190	4,600
2316 - Equipment	-	185	185	-
2321 - Organist	-	-	-	80
2332 - Church maintenance & upkeep	9,070	-	9,070	16,416
2340 - Upkeep of services	1,741	656	2,397	2,593
2350 - Upkeep of churchyard	397	946	1,343	45,319
2360 - Administration	489	-	489	322
2365 - Bank charges	412	(44)	368	500
2370 - Visiting speakers / locums	60	-	60	-
2375 - Choir expenditure	11,055	4,203	15,258	13,064
2376 - Bell ringing expenditure	-	-	-	35
2420 - Church running - water	1,222	-	1,222	1,299
2440 - Church running - heating and lighting	14,545	-	14,545	7,825
2445 - Church running - security	486	-	486	521
2597 - Depreciation - Printer	825	-	825	825
2598 - Depreciation - Christ Church Carpet	818	-	818	818
2600 - Depreciation - Boiler at Christ Church	299	-	299	299
2701 - Church major repairs - structure	2,520	4,873	7,393	124,399
	<u>162,533</u>	<u>11,240</u>	<u>173,773</u>	<u>325,111</u>
3 (c) Governance costs				
2602 - Professional Fees	333	-	333	143
3 (d) Other resources used				
2957 - Adjustment - bringing forward 2022 bellringers' subscriptions/donations	-	-	-	108
Total expenditure	<u>163,154</u>	<u>11,800</u>	<u>174,954</u>	<u>325,791</u>

4. Fixed Assets

	Total	Boiler	Furniture and equipment	Carpets	Total
	2024	2024	2024	2024	2023
	£	£	£	£	£
Cost or valuation					
Balance brought forward	86,030	38,439	39,411	8,180	86,030
Additions	-	-	-	-	-
Balance carried forward	<u>86,030</u>	<u>38,439</u>	<u>39,411</u>	<u>8,180</u>	<u>86,030</u>
Accumulated depreciation and impairment provisions					
Depreciation rate		10%	25%	10%	
Balance brought forward	78,654	36,349	37,761	4,544	76,712
Depreciation charge for the year	1,942	299	825	818	1,942
Balance carried forward	<u>80,596</u>	<u>36,648</u>	<u>38,586</u>	<u>5,362</u>	<u>78,654</u>
Net book value					
Brought forward	<u>7,376</u>	<u>2,090</u>	<u>1,650</u>	<u>3,636</u>	<u>9,318</u>
Carried forward	<u>5,434</u>	<u>1,791</u>	<u>825</u>	<u>2,818</u>	<u>7,376</u>

Current Assets and Current Liabilities

	This Year	Last Year
	£	£
5. Accounts Receivable		
0601 - Tax recoverable on Gift Aid	9,900	9,547
08A1 - Non-recurring one-off grants (Listed Places of Worship Scheme Grant)	869	1,189
	<u>10,769</u>	<u>10,736</u>
6. Accounts Payable		
2101 - Working expenses of incumbent	505	462
2440 - Church running - heating and lighting	2,422	1,296
2375 - Choir expenditure (junior choir)	1,260	970
Other creditors		238
	<u>4,187</u>	<u>2,966</u>

Accounts

**The Parochial Church Council
of the Parish of
St Mary and Christ Church Hendon**



**Annual Report
and Financial Statements
for the year ended
31 December 2023**

Reference and administration details

Charity name

The Parochial Church Council of the Ecclesiastical Parish of St Mary and Christ Church Hendon

Registered charity number (if any)

1135848

Charity's principal address

Church End

London

Postcode

NW4 4JT

Structure, governance and management

Description of the charity's trusts

Type of governing document

The Parochial Church Council Powers Measure (1956) as amended and the Church Representation Rules

How the charity is constituted

The members of the PCC are elected as Trustees.

Trustee selection methods

The Trustees are Members of the Parochial Church Council, who are either ex-officio, or are appointed by the Annual Parochial Church Meeting in accordance with the Church Representation Rules 2011

Objectives and activities

Summary of the objects of the charity set out in its governing document

St Mary and Christ Church Parochial Council (PCC) has the responsibility of co-operating with the incumbent, The Reverend Dr Julie Gittoes, in promoting in the ecclesiastical parish, the whole mission of the church, pastoral, evangelistic, social and ecumenical.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The PCC is committed to enabling as many people as possible to worship at our churches and to become part of our parish community at St Mary and Christ Church. When planning our activities for the year, the incumbent and the PCC have considered the Commission's guidance on public benefit and the specific guidance on charities for the advancement of religion. To facilitate this, daily prayer, the Eucharist, pastoral care and missionary and outreach work is done by the clergy and laity. The clergy have a strong commitment to working in our parish school which admits children from the parish and surrounding community.

Advisers

Type of adviser	Name	Address
Bank	Lloyds TSB Bank plc	105-109 Station Road, Edgware, HA8 7JL
Solicitors	Winckworth Sherwood llp	Minerva House, 5 Montague Close, London, SE1 9BB
Architects	Dr Alex Veal Artarchitects Ltd	Unit 37, Spectrum House, Gospel Oak, London, NW5 1LP
Examiner	Dr Hadley Hunter	16 Linfield Close, London, NW4 1BZ

Trustees

Trustee name	Office (if any)	Dates acted if not for whole year
The Revend Dr Julie Gittoes	Vicar	
Mrs Jill Moore	Churchwarden (St Mary)	
Dr Richard Morgan	Vice-chair, Deanery Synod, (Churchwarden from May 2023) (St Mary's)	
Mr Andrew Worley	Churchwarden (Christ Church)	
Mr Chuma Eneke	Lay, (Churchwarden from May 2023) (Christ Church)	
Mrs Ruth Henney	Deanery Synod, Children's Champion, Churchwarden (Deputy Churchwarden from May 2023) (Christ Church)	
Dr Crispin Cross	Deanery Synod (Christ Church)	
Ms Tefe Uvieghara	PCC Treasurer, (Christ Church)	
Mrs Helen Wilson	Lay; Safeguarding Officer (St Mary's)	
Ms. Ros Band	Lay (St Mary's)	Until 25 May 2023
Mrs Nicola Ayo-Adebanjo	Lay (Deputy Churchwarden from May 2023) (St Mary's)	
Mrs Jean Coops	Lay (St Mary's)	
Ms Rosalind White	Lay (St Mary's)	
Mrs Deborah Lay	Lay (St Mary's)	From 25 May 2023
Ms. Mwaka Nakazwe	Lay (Christ Church)	Until 25 May 2023
Mrs Augustina Asare	Lay (Christ Church)	Until 25 May 2023
Mr Godwin Oddoye	Lay (Christ Church)	
Mr Adrian During	Lay (Christ Church)	
Mrs Eileen Odumosu	Lay (Christ Church)	From 25 May 2023
The Reverend Miriam Rinsler	Curate	Until 29 January 2023
The Reverend Andrew Kwapong	Curate	

The Trustees are Members of the Parochial Church Council, who are either ex-officio, or are appointed by the Annual Parochial Church Meeting in accordance with the Church Representation Rules.

Vicar's Report

The Past Year

Over the course of the year, we resumed our regular pattern of worship and began to resume other activities, which had not been possible during Covid restrictions. This has included social events and work with young people as well as opportunities to engage with our wider social/civic life.

Attendance

In 2023, there were 179 members on the Electoral Roll. Average Sunday Attendance across both churches has been 100-112, with an increasingly diverse demographic. Our Sunday pattern of worship is: 9.30 Eucharist at St Mary's, 11.30 Eucharist at Christ Church, 17.00 Evening Prayer (on Zoom) and Choral Evensong at St Mary's at 18.30. In addition, there are an increasing number of home communions. I am grateful to clergy colleagues for their leadership of worship as well as to our musicians, especially Richard Morrison and Crispin Cross.

The PCC met 5 times during the year, with an average attendance of 75%. Some business was conducted by email - and one meeting took place more informally in The Greyhound to foster relationships and think about our mission. Each meeting covered finance (including common fund) building work, safeguarding (using the diocesan dashboard) and general items on parish life and worship as well as engagement with London's Vision 2030. We have focused our discussions around what we appreciate about our life together - worship, fellowship and community - and areas of development across our diocesan ambitions: confident discipleship, compassionate communities and creative growth.

Meeting of Parishioners to elect Churchwardens

At the 2023 APCM Andrew Worley, Chuma Eneke, Jill Moore and Richard Morgan were elected to serve as Churchwardens. Their leadership and hard work has been appreciated by the congregations; and I personally value their support, wisdom and insight. Trusted wardens are invaluable and I note here, with great sadness, the sudden death of Richard shortly before the presentation of these accounts (in April 2024).

Achievements and Performance

We celebrated Candlemas with a focus on the work of the Children's Society through a Christingle Service. During Lent, we encouraged members of our congregations to take part in the diocesan Lent course of prayer/ways of praying. A group now meets on a Tuesday to lead a creative/reflective morning prayer based on material from "Ordinary Radicals". Self-guided prayer walks enabling us to pray for the people, institutions, homes and businesses of our parish continue to be available (alongside organised walks). The parish was also a stopping off point on the deanery prayer pilgrimage led by the Bishop of Edmonton, the Rt Rev'd Robert Wickham.

Holy Week and Easter Services were held in both churches - including stations of the cross (in person) and compline (online) Monday-Wednesday, before entering into the drama of the Triduum. At St Mary's, our worship was enriched by the music of William Byrd and Thomas Weelkes, who wrote superb music for this liturgical season (also marking the 400th anniversary of the composers' death). The youth group led an interactive/contemplative all-age stations of the cross, based on photographs taken of their freeze-frame interpretations of the texts. In Eastertide - and later in the year - St Mary's choir were invited to cover some mid-week services at Canterbury Cathedral.

In addition to the rhythm of local celebrations and memorials, we came together to mark moments of local and national significance. This included members of the choir being invited to sing at the Mayor's Civic Service as well as live-streaming the Coronation service (followed by celebratory afternoon tea). We were involved in 'The Big Help Out' by drawing together locals of all ages to take part in a litter pick. Interfaith engagement continues to be of vital importance - including Holocaust Memorial Day - but also the support of Barnet Multi Faith Forum initiatives and the Vicar's participation in 'faith and film' and Mitzvah Day.

The monthly open church initiative continues to evolve and thrive - combining self-guided tours and themed talks with opportunities for craft activities and fellowship (this is in addition to the established pattern of open church on Tuesdays and Thursdays). Particular highlights included a focus on Sir Stamford Raffles with a lecture on his life and legacy, a visit from a representative from 'Hearing Dogs', as well as an event focusing on the stories of our stained glass combined with glass painting. Engaging with themes such as famous Hendonians and Remembrance-tide attract regular attendees and visitors, building relationships and community links. The popularity of these events is made possible by the team who plan them and provide welcome and refreshments: I am grateful to them.

We were able to celebrate the Feast of Title of both St Mary and Christ Church with joint services in September and November respectively, followed by sharing hospitality (with thanks to those who prepared food to be shared). At Harvest, we were able to support the work of Homeless Action in Barnet as well as continuing our regular support for Colindale Food Bank. Within our own worshipping communities, we developed a network of lay pastoral visits to assist clergy with this area of ministry - and extending the range of connections in pastoral and sacramental care. We have also enjoyed a number of concerts - by the choir or students - as well as 'musical' fundraising quiz evening.

We took part in the Borough Act of Remembrance in Hendon and we marked All Souls with a Requiem Mass. We presented candidates for confirmation at St Paul's Cathedral on All Saints' Day. Our Advent and Christmas Carol Services continue to flourish bringing together poetry, hymns, readings and anthems. The Christmas Fayre at St Mary's was a success in terms of footfall and fundraising - with a good number of stalls, games and activities as well as a very popular pop-up cafe in church. Christmas services were well attended - including midnight mass and also the crib service led by members of the youth group and junior choir.

The Gardening Group was able to continue its regular activity ensuring that the church yard remained well-tended, working alongside our professional gardeners (at St Marys' and Christ Church). Work continues towards our Silver Eco-Church Award. The Bell-Ringers maintained their practice night - on bells or hand bells - and ringing for services during the course of the year. We were able to celebrate 'Bell Sunday' for the first time.

The building project on the vestry/sacristy roofs on the southside of St Mary's was successfully completed over the summer. Sadly, Christ Church was broken into in November (causing damage to stained glass and the loss of some items). Works were carried out on some of the trees in the churchyard - including the ancient yew - as well as repairs to some of the graves damaged in 2021.

Education and Youth Work

The relationship with SMSJ - through the governing body and support of the Christian ethos - remains strong, rooted in the regular pattern of collective worship at Neale House and Bennett House. In addition, clergy have hosted collective worship at St Mary's. This has included a service marking the end of Year 6, Holy Week and Easter Service for the Secondary Phase. We were also able to welcome students entering Y12 as part of their induction to the Sixth Form.

'Ashes to go' at Bennett House and Stamford Raffles Campus is now an established part of our routine - enabling staff and students to encounter the spirit of repentance, grace and forgiveness at the start of Lent. The opportunity to do some work with GCSE RS students on church, sacraments and evangelism through 'ask a priest' sessions within lessons have been well received, as well as sixth form sessions as requested (e.g. the Eucharist through the lens of art).

The Parish Youth Group was launched in January - meeting in the parish room at Christ Church. The format includes space for games and creative activities; reflection on Scripture in relation to the seasons of the church year (from Lent to creationtide and Advent); a shared meal together before time spent in prayer and worship. The headings 'explore, express and encounter' frame the way they seek to deepen their faith. The Rev'd Andrew Kwapong facilitates this along with Family Oddoye and Ella Marshall, (our young leaders), supported by me and volunteers.

Our Parish Junior Choir (directed by Sarah Young) continues to contribute to the worshipping life of both churches (on average once a month). They led the crib service alongside the youth group - and are growing in confidence in their singing (with some being admitted to St Mary's choir). It also serves as a valuable after school club when they rehearse on Tuesday evening (with invite-a-friend events/socials).

Church House/Parish Room

The Parish Room at Christ Church is used by the youth group during the week. Church House is used by Middlesex University - for two semesters each year. There are a small number of bookings for groups/classes. The PCC would like to thank the Trustees for their continued oversight of Church House as a resource for the parish.

Appreciation

Over the course of 2023, our regular pattern of worship and activities were sustained and we also introduced new events. In addition to my personal expression of appreciation, the PCC would like to acknowledge with thanksgiving all those who have contributed to the life of the parish. In January, the Rev'd Miriam Rinsler left Hendon in January to complete her curacy at St Mary the Virgin Primrose Hill due to the retirement of their Vicar. The Rev'd Andrew Kwabong continues to share in leading worship and pastoral care as well as developing the youth group. In December, Annelie Hoffmeister joined us as part time Vicar's PA.

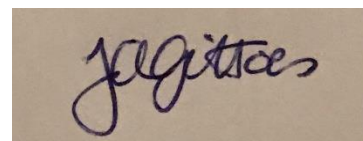
Thank you to servers, stewards, readers and intercessors; to those who work with our Junior Church and Youth Group and Scouts; to the Garden Team, those who serve refreshments, clean our buildings, welcome visitors and arrange flowers; to our Bell-Ringers and to the Choir and Organists. Our thanks go to the Churchwardens in their leadership and to Richard Morgan, Vice-Chairman, and members of the PCC who have supported them; to the Trustees in their wise stewardship; to Tefe Uvieghara as Treasurer and Luka Lah our Gift Aid Secretary and to Jenny Ridd our Honorary Secretary.

The Rev'd Dr Julie Gittoes
Vicar and Chair of the PCC
For and on behalf of the Parochial Church Council

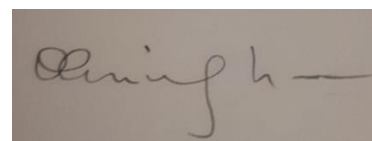
Report of the Trustees

1. The Annual Report and Financial Statements for the year ended 31 December 2023 were approved by the Parochial Church Council on.
2. The Trustees, i.e., the members of the Parochial Church Council are responsible for preparing the trustees' report and the financial statements in accordance with applicable law and United Kingdom accounting standards. The law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources of the charity for that period. In the preparation of these financial statements the Trustees are required:
 - To select suitable accounting policies and then to apply them consistently;
 - To observe the methods and principles of the Charities SORP (Statement of Recommended Practice);
 - To make judgements and estimates that are reasonable and prudent;
 - To prepare the financial statements on the going-concern basis unless it is inappropriate to assume that the charity will continue in being; and
 - To state whether applicable accounting standards have been followed, subject to any departures disclosed and explained in the financial statements.
3. The Trustees are responsible for keeping accounting records which disclose with reasonable accuracy the financial position of the charity and to ensure that the financial statements comply with the Accounting and Reporting by Charities: Statement of Recommended Practice, the Charities Act 2011 and other relevant legislation.
4. The Trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities. The Trustees have examined operational and business risks faced by the church and confirm that they have established systems to mitigate the most significant risks.

Signed:



The Reverend Dr. Julie
Gittoes
Chairman of PCC



Ms Tefe Uvieghara
Honorary Treasurer

Date: 16 May 2024



**Independent examiner's report on the
accounts**

Report to the trustees

The Parochial Church Council of the Ecclesiastical Parish of St Mary and Christ Church Hendon

On accounts for the year ended

31 December 2023

Charity no

1135848

Set out on pages

From page 7

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2023.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Hadley Hunter

Date:

17/03/2024

Name:

Dr Hadley Hunter BEM

Address:

16 Linfield Close

London NW4 1BZ

Financial Review

Financial Review

Voluntary income was £83,584 (2022 - £90,528). This comprises the following:

	2023	2022
Donations through bank, envelopes, card reader, appeals, loose plate, collection boxes	£49,483	£56,614
Gift Aid	£9,614	£9,808
Legacies	£1,500	-
Grant from the DCMS's listed places of worship scheme	£22,056	£18,606
Coronation celebration grant from the London Borough of Barnet	£300	£0
Winter festivals grant from the London Borough of Barnet	£630	£0
Greyhound Trust	-	£5,500
	£83,583	£90,528

(There is a rounding difference)

The Church House Trust made a grant of £40,000 to the PCC (2022 - £19,600).

Fundraising activities brought in £3,467 (2022 - £4,010), including £2,480.96 from the Christmas fair. A donation of £500 was made to the charity Hearing Dogs for Deaf People from the Christmas fair proceeds. A donation of £650 was granted to WaterAid from general funds.

Dividends and interest from investments were £19,382 (2022 - £20,796). The reduction in investment income was attributable to the sale of CBF investment fund shares to raise money for the structural work on St Mary's church building. The value of the CBF investment fund at the end of the year was £606,965 (2022 - £675,794).

PCC fees from weddings and funerals were £860 (2022 - £2,060)

The PCC paid its pledged contribution of £87,775 to the Common Fund in full (2022 - £85,200).

£140,815 was expended on repairs and maintenance of the church buildings (2022 - £39,644).

Overall, there was a deficit of income over expenditure of £90,127 (deficit of £139,219 in 2022).

Reserves Policy

It is the policy of the PCC to maintain a balance on unrestricted funds of at least four months' unrestricted payments, equivalent to £95,663, to cover emergencies, and to retain the balance of its unrestricted reserves for the repair and maintenance of its ancient church buildings. The balance held on unrestricted funds at the end of the year was £656,528 (2022 - £751,157).

The balance of £21,762 in the restricted fund is for the graveyard at St Mary's (£9,215), the junior choir (£6,540), the bell ringers (£3,515), the youth project (£1,326), winter festivals (£622), the maintenance of the organ at Christ Church (£296) and coffee mornings (£248).

Transactions with members of the PCC and other related parties

We report that no members of the Parochial Church Council received any remuneration for their services to the churches other than expenses reimbursement for church business.

Acknowledgements

The Churchwardens thank all those who in various ways have assisted in accounting for the churches' finance during the past year.

St Mary and Christ Church Hendon
Statement of Financial Activities
01 January 2023 to 31 December 2023

	Unrestricted funds	Restricted funds	Total funds	Prior year total funds
	£	£	£	£
Incoming resources				
Incoming resources from generated funds	40,000	-	40,000	19,600
Voluntary income	75,246	8,338	83,584	90,528
Activities for generating funds	2,461	1,006	3,467	4,010
Investment income	19,382	-	19,382	20,796
Incoming resources from charitable activities	860	-	860	2,060
Total income	137,949	9,344	147,293	136,994
Resources used				
Cost of generating funds	-	-	-	-
Cost of generating voluntary income	51	380	430	-
Charitable activities	286,687	6,325	293,012	181,567
Governance costs	143	-	143	86
Other resources used	108	-	108	5
Total expenditure	286,988	6,705	293,693	181,658
before transfer	(149,039)	2,639	(146,400)	(44,664)
Transfers:				
Gross transfers between funds - in	-	1,863	1,863	-
Gross transfers between funds - out	(1,863)	-	(1,863)	-
Other recognised gains / losses				
Gains/losses on investment assets charity's own use	56,273	-	56,273	(94,555)
	-	-	-	-
Net movement in funds	(94,629)	4,502	(90,127)	(139,219)
Reconciliation of funds				
Total funds brought forward	751,157	17,260	768,417	907,636
Total funds carried forward	656,528	21,762	678,290	768,417

St Mary and Christ Church Hendon

Income and Expenditure 01 January 2023 to 31 December 2023

	General	Restricted	Total -This year	Total - Last year
	£	£	£	£
Incoming resources generated funds				
0101 - Gift Aid - Bank	27,243	400	27,643	29,318
0110 - Gift Aid - Envelopes	8,086	30	8,116	4,011
0201 - Other planned giving	-	-	-	745
0210 - Donations - card reader	1,444	-	1,444	1,318
0301 - Loose plate collections	4,790	-	4,790	6,031
0501 - One-off Gift Aid gifts	1,242	1,000	2,242	750
0550 - Donations appeals etc	20	3,465	3,485	13,429
0551 - Floodlighting contribution	-	-	-	16
0552 - Candles	-	614	614	613
0553 - Coffee	-	420	420	278
0554 - Graveyard Income	-	500	500	-
0555 - Contribution to the Flowers	-	229	229	105
0601 - Tax recoverable on Gift Aid	9,364	250	9,614	9,808
0701 - Legacies	1,000	500	1,500	-
0802 - GreyHound Trust Income Received	-	-	-	5,500
08A1 - Non-recurring one-off grants	22,056	930	22,986	18,606
0910 - Fund-raising events, etc.	2,461	906	3,367	2,286
1151 - Choir income	-	-	-	1,479
1152 - Bell Ringing income	-	100	100	246
1010 - Dividends and Interest Received	19,382	-	19,382	20,796
0804 - Church House Income Received	40,000	-	40,000	19,600
Incoming resources from generated funds total	137,089	9,344	146,433	134,934
Incoming resources from charitable activities				
1101 - PCC Fees for weddings and funerals	860	-	860	2,060
Incoming resources from charitable activities total	860	-	860	2,060
Incoming resources Grand totals	137,949	9,344	147,293	136,994

	General	Restricted	Total -This year	Total - Last year
	£	£	£	£
Resources used				
Cost of generating funds				
1730 - Costs of fetes & other events	51	380	430	-
Cost of generating funds				
Totals	51	380	430	-
Charitable activities				
1802 - Giving to charities	1,620	-	1,620	220
1831 - Gifts	-	-	-	126
1901 - Diocesan quota (London Diocesan Fund)	87,775	-	87,775	85,200
2050 - Salary of parish administrator	899	-	899	-
2101 - Working expenses of incumbent	1,774	-	1,774	1,206
2250 - Catering	294	453	747	440
2301 - Church running - insurance	13,384	-	13,384	12,519
2309 - Church office supplies	3,698	902	4,600	5,539
2321 - Organist	80	-	80	-
2332 - Church maintenance & upkeep	16,265	151	16,416	6,453
2340 - Upkeep of services	1,517	1,076	2,593	2,365
2350 - Upkeep of churchyard	11,518	1,702	13,220	4,426
2360 - Administration	322	-	322	-
2361 - Recruitment Costs	-	-	-	646
2365 - Bank charges	394	106	500	347
2375 - Choir expenditure	11,164	1,900	13,064	16,552
2376 - Bell ringing expenditure	-	35	35	155
2420 - Church running - water	1,299	-	1,299	1,139
2440 - Church running - heating and lighting	7,825	-	7,825	8,619
2445 - Church running - security	521	-	521	482
2597 - Depreciation - Printer	825	-	825	825
2598 - Depreciation - Christ Church Carpet	818	-	818	818
2600 - Depreciation - Boiler at Christ Church	299	-	299	299
2701 - Church major repairs - structure	124,399	-	124,399	33,191
Charitable activities Totals	286,687	6,325	293,012	181,567
Governance costs				
2602 - Professional Fees	143	-	143	86
Governance costs Totals	143	-	143	86
Other resources used				
2956 - Write off - £5.00 - bell ringers account - variance	-	-	-	5
2957 - Adjustment - bringing forward 2022 bellringers' subscriptions/donations	108	-	108	-
Totals	108	-	108	5
Resources used Grand totals	286,988	6,705	293,693	181,658

St Mary and Christ Church Hendon

Statement of Assets and Liabilities As at 31 December 2023

Class and nominal code	This Year	Last Year
	£	£
Investments		
6440: CCLA Investment Account Holders Hill 300	606,965	675,794
6446: LDF Fund Christ Church	3,277	3,175
Total	610,242	678,969
Assets		
6430: Church boiler	2,090	2,389
6432: Printer	1,650	2,475
6433: Carpets Christ Church	3,636	4,454
Total	7,376	9,318
At Bank And In Hand		
6501: Bank current account St Mary's Church	5,385	25,318
6503: Vicar & Church Wardens Account 07527764	32,029	30,778
6504: Vicar & Church Wardens Treasurer Account	4,426	4,569
6508: St Mary and Christ Church - 86011060	9,207	6,179
6550: Choir Account	791	2,015
6551: Guild of Ringers	-	1,843
6590: Cash in hand	1,297	199
Total	53,136	70,900
Current Asset - Debtors		
Z05: Accounts Receivable	10,736	15,965
Total	10,736	15,965
Liability - Agency Accounts		
6699: Agency collections	234	1,279
Total	234	1,279
Amounts Falling Due In		
Z04: Accounts Payable	2,966	5,457
Total	2,966	5,457
Net total assets	678,290	768,417
Represented by		
General (Unrestricted)	193,899	288,528
Designated - Holders	462,629	462,629
Restricted - Bellringers	3,515	-
Restricted - Coffee	248	-
Restricted - Junior Choir	6,540	8,440
Restricted - Organ	296	296
Restricted - Prem repairs	8,342	6,179
Restricted - Raffles	873	-
Restricted - Winter Festival	622	-
Restricted - Youth Project	1,326	2,345
Total	678,290	768,417

St Mary and Christ Church Hendon
Fixed Assets
As at: 31 December 2023

	Total	Boiler	Furniture and equipment	Carpets	Total
	2023	2023	2023	2023	2022
	£	£	£	£	£
Cost or valuation					
Balance brought forward	86,030	38,439	39,411	8,180	82,730
Additions	-	-	-	-	3,300
Balance carried forward	<u>86,030</u>	<u>38,439</u>	<u>39,411</u>	<u>8,180</u>	<u>86,030</u>
Accumulated depreciation and impairment provisions					
Depreciation rate		10%	25%	10%	
Balance brought forward	76,712	36,050	36,936	3,726	74,770
Depreciation charge for the year	1,942	299	825	818	1,942
Balance carried forward	<u>78,654</u>	<u>36,349</u>	<u>37,761</u>	<u>4,544</u>	<u>76,712</u>
Net book value					
Brought forward	<u>9,318</u>	<u>2,389</u>	<u>2,475</u>	<u>4,454</u>	<u>7,960</u>
Carried forward	<u>7,376</u>	<u>2,090</u>	<u>1,650</u>	<u>3,636</u>	<u>9,318</u>

Notes and Accounting Policies

Incoming resources

Resources came from planned giving, collections and donations; also, from interest on investments and withdrawal from capital. Parochial fees due to the PCC are accounted for event by event. Special collections taken for designated charitable purposes are paid direct to the respective charity.

Application of resources

Resources are applied to the general maintenance of the churches and their services, and payment of the Common Fund Assessment. The Common Fund is used to pay incumbent and curates' stipends, national insurance, pensions and council tax, and to cover an incumbent's housing costs of insurance, major repairs and removal grants, the water rates being met by the Parish. The Fund also covers part of the Diocesan costs.

Tax reclaims on donations and gifts

Incoming resources from tax reclaims are included in the Statement of Financial Activities at the same time as the gift to which they relate.

Fixed assets

In so far as consecrated and benefice property of any kind is excluded from the statutory definition of charity by section 10(2) (a) and (c) of the Charities Act 2011 such assets are not capitalised in the financial statements. All buildings and contents are fully insured, with public liability cover.

Other fixtures, fittings and office equipment

From 1 January 1997 all such equipment has been depreciated evenly over 4 years. Individual items with a purchase price of £1,000 or less are written off in the year in which the asset is acquired. The boiler and carpets are depreciated over ten years to reflect their expected life.

Management of funds

The funds received by the parish many years ago from the sale of the mission church are classified as 'designated funds'.

Investments

Investments are valued as at 31 December 2023, and are with the Central Board of Finance of the Church of England. Investment income is included in the accounts when receivable, and investment gains include any gain or loss resulting from revaluing investments to market value at the end of the year.

Vicar and Churchwarden's Accounts

The bank accounts named 'St Mary's Vicar and Churchwardens Account' have been included within the parish financial statements.

Rounding differences

The nature of translating decimal amounts into integers can result in rounding differences.

Accounting system

The accounts are prepared with the aid of specialist charity accounting software.

General accounting policies

The financial statements have been prepared under the Charities SORP (FRS 102). They have been prepared under the historical cost convention, except for investment assets, which are shown at market value. The accounts include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of separate legal entities such as the Greyhound Trust and the Church House Trust.

Funds

Restricted funds represent (a) income from trusts and endowments, which may be expended only on those restricted purposes provided in the terms of the trust or bequest, and (b) donations or grants received for a specific purpose for which they were given. Any balance remaining unspent at the year-end must be carried forward as a balance of that fund. Unrestricted funds represent the funds of the PCC that are not subject to any restriction regarding their use and are available on application on the general purposes of the PCC. Funds designated for a particular purpose of the PCC are also unrestricted.

Accounts

**The Parochial Church Council
of the Parish of
St Mary and Christ Church Hendon**



**Annual Report
and Financial Statements
for the year ended
31 December 2022**

Reference and administration details

Charity name

The Parochial Church Council of the Ecclesiastical Parish of St Mary and Christ Church Hendon

Registered charity number (if any)

1135848

Charity's principal address

Church End

London

Postcode

NW4 4JT

Structure, governance and management

Description of the charity's trusts

Type of governing document

The Parochial Church Council Powers Measure (1956) as amended and the Church Representation Rules

How the charity is constituted

The members of the PCC are elected as Trustees.

Trustee selection methods

The Trustees are Members of the Parochial Church Council, who are either ex-officio, or are appointed by the Annual Parochial Church Meeting in accordance with the Church Representation Rules 2011

Objectives and activities

Summary of the objects of the charity set out in its governing document

St Mary and Christ Church Parochial Council (PCC) has the responsibility of co-operating with the incumbent, The Reverend Dr Julie Gittoes, in promoting in the ecclesiastical parish, the whole mission of the church, pastoral, evangelistic, social and ecumenical.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The PCC is committed to enabling as many people as possible to worship at our churches and to become part of our parish community at St Mary and Christ Church. When planning our activities for the year, the incumbent and the PCC have considered the Commission's guidance on public benefit and the specific guidance on charities for the advancement of religion. To facilitate this, daily prayer, the Eucharist, pastoral care and missionary and outreach work is done by the clergy and laity. The clergy have a strong commitment to working in our parish school which admits children from the parish and surrounding community.

Advisers

Type of adviser	Name	Address
Bank	Lloyds TSB Bank plc	105-109 Station Road, Edgware, HA8 7JL
Solicitors	Winckworth Sherwood llp	Minerva House, 5 Montague Close, London, SE1 9BB
Architects	Dr Alex Veal Artarchitects Ltd	Unit 37, Spectrum House, Gospel Oak, London, NW5 1LP
Examiner	Dr Hadley Hunter	16 Linfield Close, London, NW4 1BZ

Trustees

Trustee name	Office (if any)	Dates acted if not for whole year
The Revend Dr Julie Gittoes	Vicar	
Mrs Jill Moore	Churchwarden (St Mary)	
Mr Andrew Worley	Churchwarden (Christ Church)	
Mrs Ruth Henney	Churchwarden Deanery Synod; Children's Champion (Christ Church)	
Dr Patricia Morgan	Churchwarden (St Mary)	Until November 2022
Dr Richard Morgan	Vice-Chair; Deanery Synod (St Mary's)	
Dr Crispin Cross	Deanery Synod (Christ Church)	
Ms Tefe Uvieghara	PCC Treasurer, (Christ Church)	
Mrs Helen Wilson	Lay St Mary's; Safeguarding Officer	
Ms. Ros Band	Lay St Mary's	
Mrs Nicola Ayo-Adebanjo	Lay St Mary's	
Mrs Jean Coops	Lay St Mary's	
Ms Rosalind White	Lay St Mary's	
Ms. Mwaka Nakazwe	Lay Christ Church	
Mrs Augustina Asare	Lay Christ Church	
Mr Chuma Eneke	Lay Christ Church	
Mr Godwin Oddoye	Lay Christ Church	
Mr Adrian During	Lay Christ Church	
The Rev'd Miriam Rinsler	Curate	
The Rev'd Andrew Kwamong	Curate	

* Co-opted members

The Trustees are Members of the Parochial Church Council, who are either ex-officio, or are appointed by the Annual Parochial Church Meeting in accordance with the Church Representation Rules.

Vicar's Report

The Past Year

Over the course of the year, we maintained our regular pattern of worship and resumed other activities, which had not been possible during Covid restrictions. This included social events, work with young people and opportunities to engage with our wider social/civic life. December 2022 was a significant and hopeful moment as we celebrated Christmas services without restrictions or limits on numbers for the first time since 2019.

Attendance

In 2022, there were 174 members on the Electoral Roll. Average Sunday Attendance across both churches has been 100-110 across both churches, with an increasingly diverse demographic. Our Sunday pattern of worship is: 9.30 Eucharist at St Mary's, 11.30 Eucharist at Christ Church, 17.00 Evening Prayer (on Zoom) and Evensong at St Mary's at 18.30. In addition, there are an increasing number of home communions. I am grateful to clergy colleagues for their leadership of worship as well as to our musicians, especially Richard Morrison and Crispin Cross.

The PCC met 7 times during the year, with an average attendance of 80%. Some business was conducted by email. Each meeting covered finance (including common fund) building work, safeguarding and general items on parish life and worship as well as engagement with London's Vision 2030.

Meeting of Parishioners to elect Churchwardens

The 2021 APCM took place in person. Andrew Worley, Ruth Henney, Jill Moore and Pat Morgan were elected to serve as Churchwardens. Peter Walker came to the end of his term of office. Their leadership and hard work has been appreciated by the congregations; and I personally value their support, wisdom and insight. It was with great sadness that Pat died in November. Her funeral, which took place shortly before Christmas, was an expression of her faith as well as her life and work.

Achievements and Performance

During Lent, we launched a number of prayer walks starting at either St Mary's or Christ Church. These ran on a weekly basis, led by a volunteer or clergy, but they could also be used by individuals or groups in a self-guided way. This was an opportunity to explore our parish and pray for people, organisations, businesses and institutions. Mothering Sunday was marked with a joint service at St Mary's which included planting three trees as part of the Green Canopy marking the Queen's Platinum Jubilee.

In March, there was a performance of Bach's Mass in B-Minor with St Mary's choir and orchestra under the direction of Richard Morrison, our Director of Music. We also enjoyed a recital performed by students from the Royal Academy of Music, under the direction of Anna Tilbrook.

Holy Week and Easter Services were held in both churches. We retained opportunities for Compline and Stations of the Cross online but it was also the first time we could return to a full pattern of worship since 2018 (including words and music for Holy Week on Palm Sunday, Stations of the Cross, the liturgies for Maundy Thursday and Good Friday). It was a joy to welcome the Bishop of Edmonton, the Rt Rev'd Robert Wickham to baptise at the Easter Vigil and confirm on Easter Day.

In addition to the rhythm of local celebrations and memorials, we came together to mark moments of national significance. Events marking the Queen's Platinum Jubilee Weekend included a creative writing worship and book group led by Rosie Fiore-Burt and a talk on Bram Stoker, "Dracula" and connections to the churchyard by Sam Perin - and a Jubilee Cabaret night with music across 7 decades including The Beatles, modern rock, Abba and Beyonce. We were also honoured to host the Civic Service for the Borough of Barnet. A few months later, we were again hosting a Civic Service following the death of Her Late Majesty - with an address by Martin Russell, Deputy Lieutenant and prayers led by ecumenical representatives and other faith groups. In addition to the music led by the choir, our bell-ringers marked the occasion according to protocol. Books of Condolence were available at both churches and the funeral was live-streamed for those who wanted to watch the service in the company of others.

The experience of opening St Mary's over the Jubilee weekend, led to a new initiative of opening the church on the first Saturday afternoon of the month - for self-guided churchyard tours and different themed talks or activities including trees, remembrance and famous Hendonians. These events are proving popular and I am grateful to the team who plan them and provide welcome and refreshments.

We were able to celebrate the Feast of Title of both St Mary and Christ Church with joint services in September and November respectively, followed by sharing hospitality (with thanks to those who prepared food to be shared). At Harvest, we were able to support the work of Homeless Action in Barnet and the Colindale Food Bank. For the first time, we took part in a Mitzvah Day event in partnership with Barnet Multi-Faith Forum - our Eco-Church/Gardening Team assisted with planting snowdrop bulbs in the church yard.

We took part in the Borough Act of Remembrance in Hendon and we marked All Souls with a Requiem Mass. We were able to return to our regular pattern of hosting an Advent Carol Service bringing together poetry, hymns, readings and anthems. The Christmas Fayre at St Mary's was a success in terms of footfall and fundraising - with a good number of stalls, games, activities and a very popular pop-up cafe in church.

The Gardening Group was able to continue its regular activity ensuring that the church yard remained well-tended, working alongside our professional gardeners (at St Marys' and Christ Church). At the start of the year, we received the Bronze Eco-Church Award which we had applied for in 2021. The Bell-Ringers maintained their practice night - on bells or hand bells - and ringing for services during the course of the year - and celebrated the Jubilee in May and rang muffled bells on the occasion of the death of Her Royal Highness, Queen Elizabeth in September.

It was announced that the Rev'd Miriam Rinsler would be leaving Hendon earlier than expected to complete her curacy at St Mary the Virgin Primrose Hill due to the retirement of their Vicar. The Rev'd Andrew Kwapong was ordained priest at Hampstead Parish Church in June and joined us as a pioneer curate. They have contributed to the leading of worship and pastoral care as well as leading and supporting new initiatives.

Education and Youth Work

The relationship with SMSJ - through the governing body and support of the Christian ethos - remains strong, rooted in the regular pattern of collective worship at Neale House and Bennett House. In addition, clergy have hosted collective worship at St Mary's. This has included a service marking the end of Year 6, Holy Week and Easter Service for the Secondary Phase, special services to mark the death of Her Late Majesty Queen Elizabeth (for staff as well as each year group), and also Christmas Carol Services at St Mary's.

We also introduced 'ashes to go' at Bennett House and Stamford Raffles Campus - enabling staff and students to encounter the spirit of repentance, grace and forgiveness at the start of Lent. The opportunity to do some work with GCSE RS students on church, sacraments and evangelism through 'ask a priest' sessions within lessons have been well received, as well as sixth form sessions as requested (e.g. the gospel and the environment).

In 2021, the Diocese launched a Youth Minster at SMSJ - led by Tolu Awojobi - with a steering group including clergy from this parish and West Hendon. This project is funded by the Church of England's Strategic Development Fund to offer more opportunities to explore faith in a school context. From January until July, this project included SEEDS (an after school Bible Study). It was disappointing that this project closed in the autumn term (a review has since been undertaken into what can be learnt or done differently).

We were delighted that a number of young people took part in classes prior to their confirmation by the Bishop of Edmonton at Easter. This led to the launch of a Parish Youth Group, using the parish room at Christ Church, using the headings 'explore, express and encounter' to deepen their faith. The Rev'd Andrew Kwapong facilitates this along with Family Oddoye and Ella Marshall, (our young leaders), supported by me and volunteers. Our Parish Junior Choir (directed by Sarah Young) continues to contribute to the worshipping life of both churches (on average once a month). They performed with the "Life and Mission Choir" in a new musical called *Swingboat* and in June, performed an abridged version of *Joseph* (with thanks to David Peston for the script). It also serves as a valuable after school club when they rehearse on Wednesday evenings (with invite-a-friend events/socials).

Church House/Parish Room

The Parish Room at Christ Church is used by the youth group during the week. Church House is used by Middlesex University - for two semesters each year. There are a small number of bookings for groups/classes. The PCC would like to thank the Trustees for their continued oversight of Church House as a resource for the parish.

Appreciation

Over the course of 2022, not only had we resumed our regular pattern of worship and activities, but we also introduced new events. In addition to my personal expression of appreciation, the PCC would like to acknowledge with thanksgiving all those who have contributed to the life of the parish. Thank you to servers, stewards, readers and intercessors; to those who work with our Junior Church and Youth Group and Scouts; to the Garden Team, those who serve refreshments, clean our buildings, welcome visitors and arrange flowers; to our Bell-Ringers and to the Choir and Organists. Our thanks go to the Churchwardens in their leadership and to Richard Morgan, Vice-Chairman, and members of the PCC who have supported them; to the Trustees in their wise stewardship; to Tefe Uvieghara as Treasurer and Luka Lah who took on the role of Gift Aid Secretary and to Jenny Ridd our Honorary Secretary.

The Rev'd Dr Julie Gittoes

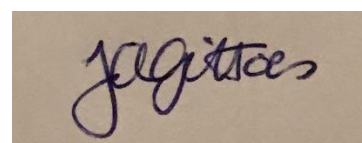
Vicar and Chair of the PCC

For and on behalf of the Parochial Church Council

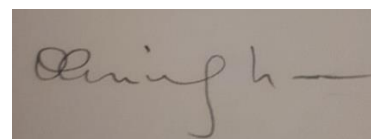
Report of the Trustees

1. The Annual Report and Financial Statements for the year ended 31 December 2022 were approved by the Parochial Church Council on 30th April 2023.
2. The Trustees, i.e., the members of the Parochial Church Council are responsible for preparing the trustees' report and the financial statements in accordance with applicable law and United Kingdom accounting standards. The law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources of the charity for that period. In the preparation of these financial statements the Trustees are required:
 - To select suitable accounting policies and then to apply them consistently;
 - To observe the methods and principles of the Charities SORP (Statement of Recommended Practice);
 - To make judgements and estimates that are reasonable and prudent;
 - To prepare the financial statements on the going-concern basis unless it is inappropriate to assume that the charity will continue in being; and
 - To state whether applicable accounting standards have been followed, subject to any departures disclosed and explained in the financial statements.
3. The Trustees are responsible for keeping accounting records which disclose with reasonable accuracy the financial position of the charity and to ensure that the financial statements comply with the Accounting and Reporting by Charities: Statement of Recommended Practice, the Charities Act 2011 and other relevant legislation.
4. The Trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities. The Trustees have examined operational and business risks faced by the church and confirm that they have established systems to mitigate the most significant risks.

Signed:



The Rev'd Dr. Julie Gittoes
Chairman of PCC



Ms Tefe Uvieghara
Honorary Treasurer

Date: 30 April 2023



**Independent examiner's report on the
accounts**

Report to the trustees

The Parochial Church Council of the Ecclesiastical Parish of St Mary and Christ Church Hendon

On accounts for the year ended

31 December 2022

Charity no

1135848

Set out on pages

From page 9

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2023.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Hadley Hunter

Date:

16/3/2023

Name:

Dr Hadley Hunter BEM

Address:

16 Linfield Close

London NW4 1BZ

Accounting Policies and Financial Review

Incorporation of subsidiary accounts

The Choir and the Bellringers at St. Mary's maintain separate financial accounts, and their financial activities (at a summary level) are incorporated into the parish accounts. Their assets are reflected in the balance sheet and their gross income and expenditure itemised in the Statement of Financial Affairs, SOFA. This has been done again this year, but those accounts are on a revenue-and-expenditure, not accruals, basis. The accounts show the consolidated parish accounts including both churches.

Incoming resources

Resources came from planned giving, collections and donations; also, from interest on investments and withdrawal from capital. Legacies payable to "The Vicar and Churchwardens" have been paid direct to the Trustees, this practice is under continuing review. Parochial fees due to the PCC are accounted for event by event. Special collections taken for designated charitable purposes are paid direct to the respective charity.

Application of resources

Resources are applied to the general maintenance of the churches and their services, and payment of the Common Fund Assessment. The Common Fund is used to pay incumbent and curates' stipends, national insurance, pensions and council tax, and to cover an incumbent's housing costs of insurance, major repairs and removal grants, the water rates being met by the Parish. The Fund also covers part of the Diocesan costs.

Tax reclaims on donations and gifts

Incoming resources from tax reclaims are included in the Statement of Financial Activities at the same time as the gift to which they relate.

Fixed assets

In so far as consecrated and benefice property of any kind is excluded from the statutory definition of charity by section 10(2) (a) and (c) of the Charities Act 2011 such assets are not capitalised in the financial statements. All buildings and contents are fully insured, with public liability cover.

Other fixtures, fittings and office equipment

From 1 January 1997 all such equipment has been depreciated evenly over 4 years. Individual items with a purchase price of £1,000 or less are written off in the year in which the asset is acquired. The boiler and carpets are depreciated over ten years to reflect their expected life.

Management of funds

The funds received by the parish many years ago from the sale of the mission church are classified as 'designated funds'. There is at present no specific designation but the classification has been made to record them separately from unrestricted funds.

Investments

Investments are valued as at 31 December 2022, and are with the Central Board of Finance of the Church of England. Investment income is included in the accounts when receivable, and investment gains include any gain or loss resulting from revaluing investments to market value at the end of the year.

Vicar and Churchwarden's Accounts

The bank accounts named 'St Mary's Vicar and Churchwardens Account' have been included within the parish financial statements.

Rounding differences

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The accounts are prepared with the aid of specialist charity accounting software.

General accounting policies

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accounts include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of separate legal entities such as the Greyhound Trust and the Church House Trust.

Funds

Restricted funds represent (a) income from trusts and endowments, which may be expended only on those restricted purposes provided in the terms of the trust or bequest, and (b) donations or grants received for a specific purpose for which they were given. Any balance remaining unspent at the year-end must be carried forward as a balance of that fund. Unrestricted funds represent the funds of the PCC that are not subject to any restriction regarding their use and are available on application on the general purposes of the PCC. Funds designated for a particular purpose of the PCC are also unrestricted.

Financial Review

Donations through the bank, envelopes, the card reader, collection boxes, and loose plate collections totalled £56,614 (2021 - £39,206). £10,000 of this amount was donated for the junior choir and £3,000 was donated for setting up a youth project.

There were grants which added up to £18,606 from the Department of Digital, Culture, Media and Sports under its listed places of worship scheme. The grants were of amounts equal to the VAT incurred on structural works on St Mary's church building. £14,788 of the grants was for work done in 2021.

The amount claimed under the gift aid scheme was £9,808 (2021 - £6,767).

The Greyhound Trust made a grant of £5,000 to the St Mary's graveyard fund and a grant of £500 towards the costs of the Queen's jubilee celebrations (2021 - £0).

The Church House Trust made a grant of £19,600 to the PCC (2021 - £0).

Fundraising activities brought in £2,286 (2021 - £2,207), including £1,945.50 from the Christmas fair.

Dividends and interest from investments were £20,796 (2021 - £22,096). The reduction in investment income was attributable to the withdrawal from the CBF investment fund made in January 2022 as well as a loss in the market value of the investment fund. The value of the CBF investment fund fell from £723,714 at the end of the first quarter to £675,794 at the end of the fourth quarter of the year.

PCC fees from weddings, funerals and ordinations were £2,060 (2021 - £600)

The PCC paid its pledged contribution of £85,200 to the Common Fund in full (2021 - £85,200).

£39,644 was expended on repairs and maintenance of the church buildings (2021 - £96,649).

The cost of a printer (£3,300) was capitalised.

Overall, there was a deficit of income over expenditure of £139,219 (deficit of £52,779 in 2021).

Reserves Policy

It is the policy of the PCC to maintain a balance on unrestricted funds of at least four months' unrestricted payments, equivalent to £59,081, to cover emergencies, and to retain the balance of its unrestricted reserves for the repair and maintenance of its ancient church buildings. The balance held on unrestricted funds at the end of the year was £751,157 (2021 - £906,636).

The balance of £17,260 in the restricted fund is for the junior choir (£8,440), the youth project (£2,345), the graveyard at St Mary's (£6,179) and the maintenance of the organ at Christ Church (£296).

Transactions with members of the PCC and other related parties

We report that no members of the Parochial Church Council received any remuneration for their services to the churches other than expenses reimbursement for church business.

Acknowledgements

The Churchwardens thank all those who in various ways have assisted in accounting for the churches' finance during the past year.

St Mary and Christ Church Hendon

Statement of Financial Activities
01 January 2022 to 31 December 2022

	Unrestricted funds	Restricted funds	Total funds	Prior year total funds
	£	£	£	£
Incoming resources				
Incoming resources from generated funds	19,600	-	19,600	-
Voluntary income	69,852	20,675	90,528	48,509
Activities for generating funds	4,010	-	4,010	2,442
Investment income	20,796	-	20,796	22,096
Incoming resources from charitable activities	2,060	-	2,060	600
Total income	116,319	20,675	136,994	73,647
Resources used				
Charitable activities	177,151	4,416	181,567	234,785
Governance costs	86	-	86	-
Other resources used	5	-	5	647
Total expenditure	177,243	4,416	181,658	235,433
Net income / (expenditure) resources before transfer	(60,924)	16,260	(44,664)	(161,786)
Transfers:				
Gross transfers between funds - in	-	-	-	-
Gross transfers between funds - out	-	-	-	-
Other recognised gains / losses				
Gains/losses on investment assets	(94,555)	-	(94,555)	109,007
Gains on revaluation, fixed assets, charity's own use	-	-	-	-
Net movement in funds	(155,479)	16,260	(139,219)	(52,779)
Reconciliation of funds				
Total funds brought forward	906,636	1,000	907,636	971,074
Total funds	751,157	17,260	768,417	918,296
Prior year adjustment	-	-	-	(10,660)
Total Funds carried forward	751,157	17,260	768,417	907,636

St Mary and Christ Church Hendon

Analysis of income and expenditure 01 January 2022 to 31 December 2022

	General	Restricted	Total - This year	Last year
	£	£	£	£
Incoming resources				
Incoming resources from generated funds				
0101 - Gift Aid - Bank	29,318	-	29,318	33,622
0110 - Gift Aid - Envelopes	4,011	-	4,011	170
0201 - Other planned giving	745	-	745	50
0210 - Donations - card reader	1,318	-	1,318	255
0301 - Loose plate collections	6,031	-	6,031	3,205
0501 - One-off Gift Aid gifts	-	750	750	1,550
0550 - Donations appeals etc	-	13,429	13,429	-
0551 - Floodlighting contribution	16	-	16	40
0552 - Candles	-	613	613	124
0553 - Coffee	-	278	278	-
0555 - Contribution to the Flowers	-	105	105	190
0601 - Tax recoverable on Gift Aid	9,808	-	9,808	6,767
0802 - GreyHound Trust Income Received	-	5,500	5,500	-
08A1 - Non-recurring one-off grants	18,606	-	18,606	2,537
0910 - Fund-raising events, etc.	2,286	-	2,286	2,207
1151 - Choir income	1,479	-	1,479	-
1152 - Bell Ringing income	246	-	246	235
1010 - Dividends and Interest Received	20,796	-	20,796	22,096
0804 - Church House Income Received	19,600	-	19,600	-
Incoming resources from generated funds Totals	114,259	20,675	134,934	73,047
Incoming resources from charitable activities				
1101 - PCC Fees for weddings and funerals	2,060	-	2,060	-
1140 - Ordination payment	-	-	-	600
Incoming resources from charitable activities Totals	2,060	-	2,060	600
Incoming resources Grand totals	116,319	20,675	136,994	73,647

	General	Restricted	Total - This year	Last year
Resources used				
Charitable activities				
1802 - Giving to charities	220	-	220	-
1831 - Gifts	26	100	126	-
1901 - Diocesan quota (London Diocesan Fund)	85,200	-	85,200	85,200
2050 - Salary of parish administrator	-	-	-	734
2101 - Working expenses of incumbent	1,206	-	1,206	815
2160 - Assistant Clergy expenses	-	-	-	1,164
2250 - Catering	162	278	440	66
2301 - Church running - insurance	12,519	-	12,519	12,119
2309 - Church office supplies	4,684	855	5,539	3,528
2332 - Church maintenance & upkeep	6,011	442	6,453	10,090
2340 - Upkeep of services	1,485	880	2,365	709
2350 - Upkeep of churchyard	4,176	250	4,426	4,318
2361 - Recruitment Costs	646	-	646	-
2365 - Bank charges	459	51	509	127
2375 - Choir expenditure	14,830	1,560	16,390	11,233
2376 - Bell ringing expenditure	155	-	155	145
2420 - Church running - water	1,139	-	1,139	1,130
2440 - Church running - heating and lighting	8,619	-	8,619	12,064
2445 - Church running - security	482	-	482	3,666
2597 - Depreciation - Printer	825	-	825	-
2598 - Depreciation - Christ Church Carpet	818	-	818	818
2600 - Depreciation - Boiler at Christ Church	299	-	299	299
2701 - Church major repairs - structure	33,191	-	33,191	86,559
Charitable activities Totals	177,151	4,416	181,567	234,785
Governance costs				
2602 - Professional Fees	86	-	86	-
Governance costs Totals	86	-	86	-
Other resources used				
2952 - Write off of The Greyhound Trust	-	-	-	170
2953 - Write off - Wednesday Group as Debtor	-	-	-	474
2954 - Write Off - £3.20 (2019)	-	-	-	3
variance	5	-	5	-
Other resources used Totals	5	-	5	647
Resources used Grand totals	177,243	4,416	181,658	235,433

St Mary and Christ Church Hendon

Statement of Assets and Liabilities

As at: 31 December 2022

Class and nominal code	This Year	Last Year
	£	£
Fixed Asset - Investments		
6440: CCLA Investment Account Holders Hill 300	675,794	870,390
6446: LDF Fund Christ Church	3,175	3,134
Total	678,969	873,524
Fixed Asset - Tangible Assets		
6430: Church boiler	2,389	2,688
6432: Printer	2,475	-
6433: Carpets Christ Church	4,454	5,272
Total	9,318	7,960
Current Asset - Cash At Bank And In Hand		
6501: Bank current account St Mary's Church	25,318	11,875
6503: Vicar & Church Wardens Account 07527764	30,778	30,763
6504: Vicar & Church Wardens Treasurer Account	4,569	4,655
6508: St Mary and Christ Church - 86011060	6,179	-
6550: Choir Account	2,015	4,563
6551: Guild of Ringers	1,843	1,888
6590: Cash in hand	199	-
Total	70,900	53,744
Current Asset - Debtors		
6771: Church House Trust	-	400
6772: Greyhound Trust	-	400
Z05: Accounts Receivable	15,965	6,752
Total	15,965	7,552
Liability - Agency Accounts		
6699: Agency collections	1,279	1,222
Total	1,279	1,222
Liability - Creditors: Amounts Falling Due In One Year		
Z04: Accounts Payable	5,457	33,923
Total	5,457	33,923
Net total assets	768,417	907,636
Represented by		
General (Unrestricted)	288,528	444,007
Designated - Holders	462,629	462,629
Restricted - Junior Choir	8,440	-
Restricted - Organ	296	-
Restricted - Prem repairs	6,179	1,000
Restricted - Youth Project	2,345	-
Total	768,417	907,636

St Mary and Christ Church Hendon

Fixed Assets and Depreciation

	Total	Boiler	Furniture and equipment	Carpets	Total
	2022	2022	2022	2022	2021
	£	£	£	£	£
Cost or valuation					
Balance brought forward	82,730	38,439	36,111	8,180	79,743
Additions	3,300	-	3,300	-	2,987
Balance carried forward	86,030	38,439	39,411	8,180	82,730
Accumulated depreciation and impairment provisions					
Rate		10%	25%	10%	
Balance brought forward	74,770	35,751	36,111	2,908	73,653
Depreciation charge for the year	1,942	299	825	818	1,117
Balance carried forward	76,712	36,050	36,936	3,726	74,770
Net book value					
Brought forward	7,960	2,688	-	5,272	6,090
Carried forward	9,318	2,389	2,475	4,454	7,960

Accounts

The Parish of St Mary & Christ Church, Hendon
The Parochial Church Council
of the Parish of
St Mary and Christ Church Hendon



Annual Report
and Financial Statements
for the year ended
31 December 2021

Reference and administration details

Charity name The Parochial Church Council of the Ecclesiastical Parish of St Mary and Christ Church Hendon

Registered charity number (if any) 1135848

Charity's principal address

Church End	
London	
Postcode	NW4 4JT

Structure, governance and management

Description of the charity's trusts

Type of governing document	The Parochial Church Council Powers Measure (1956) as amended and the Church Representation Rules
How the charity is constituted	The members of the PCC are elected as Trustees.
Trustee selection methods	The Trustees are Members of the Parochial Church Council, who are either ex-officio, or are appointed by the Annual Parochial Church Meeting in accordance with the Church Representation Rules 2011

Objectives and activities

Summary of the objects of the charity set out in its governing document

St Mary and Christ Church Parochial Council (PCC) has the responsibility of co-operating with the incumbent, The Reverend Dr Julie Gittoes, in promoting in the ecclesiastical parish, the whole mission of the church, pastoral, evangelistic, social and ecumenical.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The PCC is committed to enabling as many people as possible to worship at our churches and to become part of our parish community at St Mary and Christ Church. When planning our activities for the year, the incumbent and the PCC have considered the Commission's guidance on public benefit and the specific guidance on charities for the advancement of religion. To facilitate this, daily prayer, the Eucharist, pastoral care and missionary and outreach work is done by the clergy and laity. The clergy have a strong commitment to working in our parish school which admits children from the parish and surrounding community.

Advisers

Type of adviser	Name	Address
Bank	Lloyds TSB Bank plc	105-109 Station Road, Edgware, HA8 7JL
Solicitors	Winckworth Sherwood llp	Minerva House, 5 Montague Close, London, SE1 9BB
Architects	Dr Alex Veal Artarchitects Ltd	Unit 37, Spectrum House, Gospel Oak, London, NW5 1LP
Examiner	Dr Hadley Hunter	16 Linfield Close, London, NW4 1BZ

Trustees

Trustee name	Office (if any)	Dates acted if not for whole year
The Rev'd Dr Julie Gittoes	Vicar	
Mrs Jill Moore	Churchwarden (St Mary)	
Mr Andrew Worley	Churchwarden (Christ Church)	
Mr Peter Walker	Churchwarden (Christ Church)	
Dr Richard Morgan	Vice-Chair; Deanery Synod (St Mary's)	
Mrs Ruth Henney	Deanery Synod; Children's Champion (Christ Church)	
Dr Crispin Cross	Deanery Synod (Christ Church)	
Ms Rosalind White	Lay St Mary's	
Mrs Ros Band	Lay St Mary's	
Mrs Helen Wilson	Lay St Mary's; Safeguarding Officer	
Ms Gwantwa Seet-Lucas	Lay Christ Church	
Ms Tefe Uvieghara	PCC Treasurer, (Christ Church)	
Mrs Julia Peston	Lay St Mary's	
Dr Patricia Morgan	Lay St Mary's	
Mrs Sylvia White	Lay St Mary's	
Mrs Jean Coops	Lay St Mary's	
Ms Oluwakemi Taylor	Lay St Mary's	
Mrs Helen Graham	Lay St Mary's	
Mrs Nicola Ayo-Adebanjo	Co-Opted St Mary's	From 25 th November 2021
The Rev'd Miriam Rinsler	Curate	
The Rev'd Andrew Kwamong	Curate	
Mr David Peston	Churchwarden, (St Mary's)	Resigned 1 st September 2021

* Co-opted members

The Trustees are Members of the Parochial Church Council, who are either ex-officio, or are appointed by the Annual Parochial Church Meeting in accordance with the Church Representation Rules.

Vicar's Report

The Past Year

Over the course of 2021, we moved from life under lockdown restrictions, through a 'road map' to the return of congregational singing and the return of regular patterns of worship. Together, we have been able to sustain the life, worship and ministry of the Parish of St Mary and Christ Church over that period - reaching December with more hope about what lies ahead.

Attendance

In 2021, there were 179 members on the Electoral Roll and Average Sunday Attendance across both churches has varied considerably due to the pandemic.

From January, we moved our worship online due to the number of Covid cases locally. We were able to phase a return to open church and public worship over the following months. By the time we reached Holy Week and Easter, we used both churches as well as maintaining online provision.

From June, we reverted to the pre-pandemic pattern of 09.30 Eucharist at St Mary's, 11.30 Eucharist at Christ Church and Evensong at St Mary's at 18.30. In addition, we introduced a 17.00 evening service using the zoom platform. By the end of 2021, the ASA was 45-55 at 09.30 and 15-20 at 11.30; 10 on zoom and 18-25 at Evensong.

Over Christmas, we operated a booking system to manage numbers safely - we also encouraged those attending to take a lateral flow test (kits were provided by the London Borough of Barnet). It was a joy to sing Christmas Carols for the first time since 2019.

The PCC met 7 times during the year, with an average attendance of 80%. Some business was conducted by email. Having met on zoom due to lockdown restrictions and guidance, we resumed meeting onsite in September. Each meeting covered finance (including common fund) building work and general items on parish life and worship as well as engagement with London's Vision 2030.

Meeting of Parishioners to elect Churchwardens

The 2020 APCM took place on Zoom. Andrew Worley, Peter Walker, Jill Moore and David Peston were elected to serve as Churchwardens. Pat Morgan came to the end of her term of office and Nicola Ayo-Adebanjo stepped down. David Peston stood down during the course of the year. I am grateful to Pat Morgan for lending capacity to the team of Churchwardens over 2021. Their leadership and hard work has been greatly appreciated by the congregations; and I personally value their support and insight.

Achievements and Performance

Our "worship roadmap" meant that we resumed open church and public worship in the first quarter of the year. Our Lent Group met online via Zoom - using *Living His Story* by Hannah Steele. We also hosted a quiet day (also offered in Advent) with resources that could be shared more widely.

In February and March, the churchyard at St Mary's was subject to sustained vandalism over a period of weeks. This resulted in the loss or damage of 40-50 gravestones (mainly crosses but also angels/table top graves). This was extremely distressing to members of the congregation and to the wider community. We were grateful for the advice of the Community Safety Trust - who helped to galvanise community support - as well as local Police and Councillors. We were moved by those who placed flowers on damaged graves as a sign of hope and care, and to the volunteers who began the work of cataloguing and recording photos/damage.

Holy Week and Easter Services were held in both churches - with opportunities for compline and stations of the cross online. Although there was no congregational singing, we were led by cantors/small choir as appropriate as well as enriching online worship with recordings. As well as contributing to services, such recordings had a particular focus in Lent, meaning that they could be shared on social media which many appreciated. I am grateful to this sustained work on the part of our choir led by Richard Morrison our Director of Music.

After Easter, we looked towards being able to resume the regular Sunday pattern of worship with services at both churches - and we were encouraged to be able to return to offering hospitality in due course (though we did suspend this briefly when Covid rates were high in the winter). The return of congregational singing brought much joy over the summer.

Our festivals could be celebrated with worship and hospitality this year. At St Mary's, we hosted an informal concert of light entertainment the night before the Patronal Festival sung Eucharist - with a choir singing Haydn's Nelson Mass. We kept the Feast of Title at Christ Church on the Feast of Christ the King. Both of these joint services were followed by lunch, with thanks to all who prepared food to be shared.

At Harvest, we were able to support the work of Homeless Action in Barnet and the Colindale Food Bank. In November, we were able to announce that we had made sufficient progress towards our Eco-Church targets that we were able to apply for our Bronze Award. We were able to hold a Christmas Fayre at St Mary's safely - with a good number of stalls, games and activities as well as a very popular pop-up cafe in church. The footfall and monies raised were a great encouragement.

There was a Borough Act of Remembrance in Hendon and we marked All Souls with a Requiem Mass (the choir sang Fauré's Requiem). The families of those for whom we had conducted funerals were invited back to this service and it was a moving pastoral occasion. We were able to return to our regular pattern of hosting an Advent Carol Service bringing together poetry, hymns, readings and anthems. Although school carol services were cancelled due to rising number of Covid cases, the parish Carol Service went ahead - along with Midnight Mass and services at both churches on Christmas Day.

The Gardening Group was able to continue its regular activity ensuring that the church yard remained well-tended, working alongside our professional gardeners (at St Mary's and Christ Church). The Bell-Ringers were able to resume practice night and ringing for services during the course of the year - and rang muffled bells on the occasion of the death of His Royal Highness, Prince Philip Duke of Edinburgh in April. They also gathered to "Ring out for Climate" to coincide with COP26.

In June, the Rev'd Rachel Greaves left the parish having completed her curacy and took up a post in the Stepney Area (we also congratulated her on her marriage earlier in the year). The Rev'd Miriam Rinsler was ordained priest by the Bishop of London at St Mary's Hendon in June. The Rev'd Andrew Kwapong was ordained deacon at St Paul's in July and joined us as a pioneer curate. They have contributed to the leading of worship and pastoral care at a time of change and uncertainty; this is a huge credit to their adaptability and capacity.

Education and Youth Work

The relationship with St Mary and St John's School - SMSJ - through the governing body and support of the Christian ethos - has continued during lockdown. I recorded an Easter assembly via Teams which could be shared across the whole school. In person collective worship recommenced at Neale House and Bennet House in September. In addition, clergy became involved in leading collective worship at Stamford Raffles - enabling engagement with Nursery to Sixth Form. Sixth form RS "drop down days" continued enabling discussions on a particular theme. There was also an opportunity to do some work with GCSE RS students on church, sacraments and evangelism.

In the autumn term, the Diocese launched a Youth Minster at SMSJ - led by Tolu Awojobi - with a steering group including clergy from this parish and West Hendon. This project is funded by the Church of England's Strategic Development Fund to offer more opportunities to explore faith in a school context.

We were also delighted to re-launch our Junior Choir (directed by Sarah Young). They rehearse on Tuesday evenings and sing once a month.

Thanks are also due to Pauline Warden and Michelle Dale who have completed their terms of service as PCC Governors at Millbrook Park School and SMSJ respectively.

Church House/Parish Room

The Parish Room at Christ Church remains unoccupied during the week. Church House is used by Middlesex University - resuming in September, for two semesters each year. There are a small number of bookings for groups/classes. The PCC would like to thank the Trustees for their continued oversight of Church House as a resource for the parish.

Appreciation

This year has presented different challenges and opportunities given the changing Covid-guidance however, by the end of 2021 we were moving in a positive direction as we regathered and began to rebuild our activities. In addition to my personal expression of appreciation, the PCC would like to acknowledge with thanksgiving all those who have contributed to the life of the parish. We have continued to be flexible in response to a changing context - finding new and safe ways of working and worshipping - the contributions made on and offline have been invaluable. Thank you to servers, stewards, readers and intercessors; to those who work with our Junior Church and Choir, Kids' Cafe and Scouts; to the Garden Team, those who serve refreshments, clean our buildings, welcome visitors and arrange flowers; to our Bell-Ringers and to the Choir and Organists.

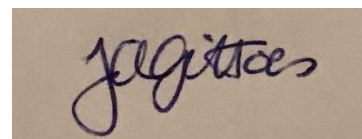
Our thanks go to the Churchwardens in their leadership and to Richard Morgan, Vice-Chairman, and members of the PCC who have supported them; to the Trustees in their wise stewardship; to Tefe Uvieghara as Treasurer and Peter Walker Gift Aid Secretary respectively and to Jenny Ridd our Honorary Secretary. We also remember, with gratitude and grief, those who have died during the course of 2021.

The Rev'd Dr Julie Gittoes
Vicar and Chair of the PCC
For and on behalf of the Parochial Church Council

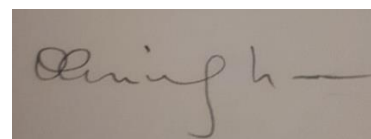
Report of the Trustees

1. The Annual Report and Financial Statements for the year ended 31 December 2021 were approved by the Parochial Church Council on 19 May 2022.
2. The Trustees, i.e., the members of the Parochial Church Council are responsible for preparing the trustees' report and the financial statements in accordance with applicable law and United Kingdom accounting standards. The law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources of the charity for that period. In the preparation of these financial statements the Trustees are required:
 - To select suitable accounting policies and then to apply them consistently;
 - To observe the methods and principles of the Charities SORP (Statement of Recommended Practice);
 - To make judgements and estimates that are reasonable and prudent;
 - To prepare the financial statements on the going-concern basis unless it is inappropriate to assume that the charity will continue in being; and
 - To state whether applicable accounting standards have been followed, subject to any departures disclosed and explained in the financial statements.
3. The Trustees are responsible for keeping accounting records which disclose with reasonable accuracy the financial position of the charity and to ensure that the financial statements comply with the Accounting And Reporting By Charities: Statement Of Recommended Practice, the Charities Act 2006 and other relevant legislation.
4. The Trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities. The Trustees have examined operational and business risks faced by the church and confirm that they have established systems to mitigate the most significant risks.

Signed:



The Rev'd Dr. Julie Gittoes
Chairman of PCC



Ms Tefe Uvieghara
Honorary Treasurer

Date: 19 May 2022

Independent Examiner's Report

**Report to the trustees/
members of**

The Parochial Church Council of the Ecclesiastical Parish of St Mary
and Christ Church Hendon

On accounts for the year ended

31 December 2021

Charity no (if any)

1135848

Set out on pages

From page 9

**Respective responsibilities of
trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act, and
- to state whether particular matters have come to my attention.

**Basis of independent
examiner's statement**

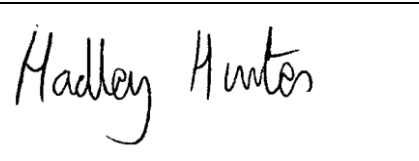
My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent examiner's
statement**

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met ; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Date:

22/03/2022

Name:

Dr Hadley Hunter BEM

Address:

16 Linfield Close, London, NW4 1BZ

Accounting Policies and Financial Review

Incorporation of subsidiary accounts

The Choir and the Bellringers at St. Mary's maintain separate financial accounts, and their financial activities (at a summary level) are incorporated into the parish accounts. Their assets are reflected in the Balance Sheet and their gross income and expenditure itemised in the Statement of Financial Affairs, SOFA. This has been done again this year, but those accounts are on a revenue-and-expenditure, not accruals, basis. The accounts show the consolidated parish accounts including both churches.

Incoming resources

Resources came from planned giving, collections and donations; also, from interest on investments and withdrawal from capital. Legacies payable to "The Vicar and Churchwardens" have been paid direct to the Trustees, this practice is under continuing review. Parochial fees due to the PCC are accounted for event by event. Fees due to the organist, choir and bell-ringers are paid direct but reflected in the SOFA as Fees for Disbursement and Fees Disbursed. Special collections taken for designated charitable purposes are paid direct to the respective charity.

Application of resources

Resources are applied to the general maintenance of the churches and their services, and payment of the Common Fund Assessment. The Common Fund is used to pay incumbent and curates' stipends, national insurance, pensions and council tax, and to cover an incumbent's housing costs of insurance, major repairs and removal grants, the water rates being met by the Parish. The Fund also covers part of the Diocesan costs.

Tax reclaims on donations and gifts

Incoming resources from tax reclaims are included in the Statement of Financial Activities at the same time as the gift to which they relate.

Fixed assets

Consecrated land and buildings and movable church furnishings are excluded from the Accounts by S96(2) of the Charities Act 1993, i.e., the church building is excluded. All buildings and contents are fully insured, with public liability cover.

Other fixtures, fittings and office equipment

From 1 January 1997 all such equipment has been depreciated evenly over 4 years. Individual items with a purchase price of £1,000 or less are written off in the year in which the asset is acquired. The boiler and carpets are depreciated over ten years to reflect their expected life.

Management of funds

The funds received by the parish many years ago from the sale of the mission church are classified as 'designated funds'. There is at present no specific designation but the classification has been made to record them separately from unrestricted funds.

Investments

Investments are valued as at 31 December 2021, and are with the Central Board of Finance of the Church of England. Investment income is included in the accounts when receivable, and investment gains include any gain or loss resulting from revaluing investments to market value at the end of the year.

Vicar and Churchwarden's Accounts

The bank accounts named 'St Mary's Vicar and Churchwardens Account' have been included within the Parish Financial Statements.

Rounding differences

The nature of translating decimal amounts into integers can result in rounding differences.

Accounting system

The accounts are now prepared with the aid of specialist charity accounting software.

General accounting policies

The financial statements have been prepared under the Charities SORP (FRS 102). They have been prepared under the historical cost convention, except for investment assets, which are shown at market value. The accounts include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of separate legal entities such as the Greyhound Trust and the Church House Trust. The Trusts made no financial contributions to the PCC in 2021. (The Greyhound Trust contributed £20,275 in 2020 and the Church House Trust £60,000 in 2020.)

Funds

Restricted funds represent (a) income from trusts and endowments, which may be expended only on those restricted purposes provided in the terms of the trust or bequest, and (b) donations or grants received for a specific purpose for which they were given. Any balance remaining unspent at the year-end must be carried forward as a balance of that fund. Unrestricted funds represent the funds of the PCC that are not subject to any restriction regarding their use and are available on application on the general purposes of the PCC. Funds designated for a particular purpose of the PCC are also unrestricted.

Financial Review

Planned giving through standing orders to the bank and envelopes increased from £30,610 last year to £33,792 this year. However, there was a reduction in loose plate collections from £5,445 last year to £3,205 this year. Gift aid recovered this year was less than that recovered last year.

Transfers from the main PCC bank account to the choir bank account were not recorded as choir income this year in order to reflect reality more closely.

£96,649 was expended on maintenance and repairs of the churches, in particular on the roof, windows and drains of St Mary's Church. Expenditure of £2,987 on a boiler at Christ Church was capitalised.

The Parish paid its Common Fund contribution of £85,200 (£95,004 – 2020) to the London Diocesan Fund.

Overall, there was a deficit of income over expenditure of £52,779 (surplus of £7,517 in 2020).

Reserves Policy

The Diocese has urged churches to adopt a policy of maintaining a balance on unrestricted funds of at least four months' unrestricted payments, equivalent to £78,000 to cover emergency situations that may arise unexpectedly. The balance held on unrestricted funds at year-end was £906,636 (2020 - £971,074) and, of this, free reserves (unrestricted funds minus the value of fixed assets) were £898,676 (2020 - £964,984). This amount is not excessive given the building costs that the PCC is likely to face in the near future.

Transactions with members of the PCC and other related parties

We report that no members of the Parochial Church Council received any remuneration for their services to the churches other than expenses reimbursement for church business.

Acknowledgements

The Churchwardens thank all those who in various ways have assisted in accounting for the churches' finance during the past year.

St Mary's Church Hendon
Statement of Financial Activities
01 January 2021 to 31 December 2021

	Unrestricted funds	Restricted funds	Total funds	Prior year total funds
	£	£	£	£
Incoming resources				
Incoming resources from generated funds	-	-	-	60,000
Voluntary income	46,759	1,750	48,509	69,691
Activities for generating funds	2,442	-	2,442	32,549
Investment income	22,096	-	22,096	21,388
Incoming resources from charitable activities	600	-	600	(45)
Total income	71,897	1,750	73,647	183,583
Resources used				
Charitable activities	234,035	750	234,785	225,060
Other resources used	647	-	647	-
Total expenditure	234,683	750	235,433	225,060
Net income / (expenditure) resources before transfer	(162,786)	1,000	(161,786)	(41,477)
Transfers:				
Gross transfers between funds - in	-	-	-	-
Gross transfers between funds - out	-	-	-	-
Other recognised gains / losses				
Gains/losses on investment assets	109,007	-	109,007	48,994
Gains on revaluation, fixed assets, charity's own use	-	-	-	-
Net movement in funds	(53,779)	1,000	(52,779)	7,517
Reconciliation of funds				
Total funds brought forward	971,074	-	971,074	963,557
Total funds	917,296	1,000	918,296	971,074
Prior year adjustment	(10,660)		(10,660)	
Total funds carried forward	906,636	1,000	907,636	971,074

St Mary's Church Hendon

Analysis of income and expenditure 01 January 2021 to 31 December 2021

	General	Restricted	Total	
	£	£	This year	Last year
	£	£	£	£
Incoming resources				
Incoming resources from generated funds				
0101 - Gift Aid - Bank	33,372	250	33,622	28,198
0110 - Gift Aid - Envelopes	170	-	170	2,412
0201 - Other planned giving	50	-	50	408
0210 - Donations - card reader	255	-	255	-
0301 - Loose plate collections	3,205	-	3,205	5,445
0501 - One-off Gift Aid gifts	50	1,500	1,550	10
0551 - Floodlighting contribution	40	-	40	358
0552 - Candles	124	-	124	69
0553 - Coffee	-	-	-	172
0554 - Graveyard Income	-	-	-	20
0555 - Contribution to the Flowers	190	-	190	-
0601 - Tax recoverable on Gift Aid	6,767	-	6,767	8,450
0801 - Recurring grants	-	-	-	1,274
0802 - GreyHound Trust Income Received	-	-	-	20,275
08A1 - Non-recurring one-off grants	2,537	-	2,537	2,600
0910 - Fund-raising events, etc.	2,207	-	2,207	-
1151 - Choir income	-	-	-	22,029
1152 - Bell Ringing income	235	-	235	125
1154 - Wednesday Group income	-	-	-	74
1300 - Furloughed Income	-	-	-	10,320
1010 - Dividends and Interest Received	22,096	-	22,096	21,388
0804 - Church House Income Received	-	-	-	60,000
Incoming resources from generated funds Totals	71,297	1,750	73,047	183,628
Incoming resources from charitable activities				
1101 - PCC Fees for weddings and funerals	-	-	-	(45)
1140 - Ordination payment	600	-	600	-
Incoming resources from charitable activities Totals	600	-	600	(45)
Incoming resources Grand totals	71,897	1,750	73,647	183,583

	General	Restricted	Total	
			This year	Last year
	£	£	£	£
Resources used				
Charitable activities				
1870 - Secular charities	-	-	-	177
1901 - Diocesan quota (London Diocesan Fund)	85,200	-	85,200	95,004
1910 - Ministry parish share etc	-	-	-	1,003
2050 - Salary of parish administrator	734	-	734	20,351
2101 - Working expenses of incumbent	815	-	815	2,104
2102 - Church Warden Working Expenses	-	-	-	25
2132 - Parsonage House Alarm	-	-	-	62
2160 - Assistant Clergy expenses	1,164	-	1,164	667
2170 - Education & Childrens Work	-	-	-	209
2250 - Catering	66	-	66	59
2301 - Church running - insurance	12,119	-	12,119	12,589
2309 - Church office supplies	3,528	-	3,528	3,371
2321 - Organist	-	-	-	5,678
2332 - Church maintenance & upkeep	10,090	-	10,090	5,191
2340 - Upkeep of services	709	-	709	1,620
2350 - Upkeep of churchyard	4,318	-	4,318	8,803
2360 - Administration	-	-	-	4,725
2365 - Bank charges	127	-	127	222
2375 - Choir expenditure	10,983	250	11,233	27,276
2376 - Bell ringing expenditure	145	-	145	145
2420 - Church running - water	1,130	-	1,130	1,455
2440 - Church running - heating and lighting	12,064	-	12,064	10,338
2445 - Church running - security	3,166	500	3,666	1,164
2560 - Hall running - maintenance	-	-	-	363
2580 - Hall running - water	-	-	-	44
2598 - Depreciation - Christ Church Carpet	818	-	818	818
2600 - Depreciation - Boiler at Christ Church	299	-	299	-
2701 - Church major repairs - structure	86,559	-	86,559	21,596
Charitable activities Totals	234,035	750	234,785	225,060
Other resources used				
2952 - Write off of The Greyhound Trust	170	-	170	-
2953 - Write off - Wednesday Group as Debtor	474	-	474	-
2954 - Write Off - £3.20 (2019)	3	-	3	-
Other resources used Totals	647	-	647	-
Resources used Grand totals	234,683	750	235,433	225,060

St Mary's Church Hendon

Statement of Assets and Liabilities As at 31 December 2021

Class and nominal code	This Year	Last Year
	£	£
Fixed Asset - Investments		
6440: CCLA Investment Account Holders Hill 300	870,390	761,459
6446: LDF Fund Christ Church	3,134	3,057
Total	873,524	764,516
Fixed Asset - Tangible Assets		
6430: Church boiler	2,688	-
6433: Carpets Christ Church	5,272	6,090
Total	7,960	6,090
Current Asset - Cash At Bank And In Hand		
6501: Bank current account St Mary's Church	11,875	27,992
6503: Vicar & Church Wardens Account 07527764	30,763	130,756
6504: Vicar & Church Wardens Treasurer Account	4,655	19,655
6550: Choir Account	4,563	3,897
6551: Guild of Ringers	1,888	1,798
6590: Cash in hand	-	3
Total	53,744	184,101
Current Asset - Debtors		
6553: Wednesday Group	-	474
6771: Church House Trust	400	11,060
6772: Greyhound Trust	400	570
Z05: Accounts Receivable	6,752	5,000
Total	7,552	17,104
Liability - Agency Accounts		
6699: Agency collections	1,222	-
Total	1,222	-
Liability - Creditors: Amounts Falling Due In One Year		
Z04: Accounts Payable	33,923	737
Total	33,923	737
Net total assets	907,636	971,074
Represented by		
General (Unrestricted)	444,007	508,446
Designated - Holders	462,629	462,629
Restricted - Prem repairs	1,000	-
Total	907,636	971,074

St Mary's Church Hendon

Fixed Assets and Depreciation

	Total	Boiler	Furniture and equipment	Carpets	Total
	2021	2021	2021	2021	2020
	£	£	£	£	£
Cost or valuation					
Balance brought forward	79,743	35,452	36,111	8,180	74,743
Additions	2,987	2,987	-		5,000
Balance carried forward	<u>82,730</u>	<u>38,439</u>	<u>36,111</u>	<u>8,180</u>	<u>79,743</u>
Accumulated depreciation and impairment provisions					
Rate		10%	25%	10%	
Balance brought forward	73,653	35,452	36,111	2,090	72,835
	-				
Depreciation charge for the year	1,117	299	-	818	818
Balance carried forward	<u>74,770</u>	<u>35,751</u>	<u>36,111</u>	<u>2,908</u>	<u>73,653</u>
Net book value					
Brought forward	<u>6,090</u>	-	-	6,090	1,908
Carried forward	<u>7,960</u>	<u>2,688</u>	-	5,272	6,090

Accounts

The Parish of St Mary & Christ Church, Hendon
The Parochial Church Council
of the Parish of
St Mary and Christ Church Hendon



Annual Report
and Financial Statements
for the year ended
31 December 2020

Reference and administration details

Charity name The Parochial Church Council of the Ecclesiastical Parish of St Mary and Christ Church Hendon

Registered charity number (if any) 1135848

Charity's principal address

Church End	
London	
Postcode	NW4 4JT

Structure, governance and management

Description of the charity's trusts

Type of governing document	The Parochial Church Council Powers Measure (1956) as amended and the Church Representation Rules
How the charity is constituted	The members of the PCC are elected as Trustees.
Trustee selection methods	The Trustees are Members of the Parochial Church Council, who are either ex-officio, or are appointed by the Annual Parochial Church Meeting in accordance with the Church Representation Rules 2011

Objectives and activities

Summary of the objects of the charity set out in its governing document

St Mary and Christ Church Parochial Council (PCC) has the responsibility of co-operating with the incumbent, The Rev'd Dr Julie Gittoes, in promoting in the ecclesiastical parish, the whole mission of the church, pastoral, evangelistic, social and ecumenical.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The PCC is committed to enabling as many people as possible to worship at our churches and to become part of our parish community at St Mary and Christ Church. When planning our activities for the year, the incumbent and the PCC have considered the Commission's guidance on public benefit and the specific guidance on charities for the advancement of religion. To facilitate this, daily prayer, the Eucharist, pastoral care and missionary and outreach work is done by the clergy and laity. The clergy have a strong commitment to working in our parish school which admits children from the parish and surrounding community.

Advisers

Type of adviser	Name	Address
Bank	Lloyds TSB Bank plc	Finchley Lane, London, NW4 1BL
Solicitors	Winckworth Sherwood llp	Minerva House, 5 Montague Close, London, SE1 9BB
Architects	Donald Insall Associates	12 Devonshire Street, London, W1G 7AB
Examiner	Dr Hadley Hunter	16 Linfield Close, London, NW4 1BZ

Trustees

Trustee name	Office (if any)	Dates acted if not for whole year
The Rev'd Dr Julie Gittoes	Vicar	
Dr Patricia Morgan	Churchwarden (St Mary)	
Mrs Ruth Henney	Churchwarden (Christ Church); Deanery Synod; Children's Champion	Churchwarden until October 2020
Mr Peter Walker	Churchwarden (Christ Church)	
Mrs Nicola Ayo-Adebanjo	Churchwarden (St Mary); Deanery Synod	
Dr Richard Morgan	Vice-Chair; Deanery Synod	
Ms Rosalind White	Lay St Mary's	
Mrs Anne Maslin*	Gift Aid Co-ordinator	Until August 2020
Mrs Ros Band	Lay St Mary's	
Mrs Helen Wilson	Lay St Mary's; Safeguarding Officer	
Mrs Julia Peston	Lay St Mary's	
Mr Christopher Maslin*	PCC Treasurer	Until October 2020
Mr Roger Blackstone	Lay Christ Church	Until April 2020
Ms Gwantwa Seet-Lucas	Lay Christ Church	
Mrs Helen Graham	Lay St Mary's	
Mrs Sylvia White	Lay St Mary's	
Dr Crispin Cross	Deanery Synod	
Mrs Jean Coops	Lay St Mary's	
Ms Oluwakemi Taylor	Lay St Mary's	
Ms Tefe Uvieghara	PCC Treasurer	From October 2020
Mrs Jill Moore	Lay St Mary's	From October 2020
The Rev'd Rachel Greaves	Curate	From March 2020
The Rev'd Miriam Rinsler	Curate	From June 2020

* Co-opted members

The Trustees are Members of the Parochial Church Council, who are either ex-officio, or are appointed by the Annual Parochial Church Meeting in accordance with the Church Representation Rules. Mrs Jenny Ridd became Hon Secretary from October 2020.

Vicar's Report

The Past Year

The word "unprecedented" has been overused to describe 2020, and with good reason. I begin this report by acknowledging, with gratitude, the way members of our congregations have sustained the life, worship and ministry of the Parish of St Mary and Christ Church during successive lockdowns and in the midst of the Covid restrictions.

Attendance

In 2020, there were 189 members on the Electoral Roll and Average Sunday Attendance (ASA) across both churches has varied considerably due to the pandemic. Until 23 March, the pattern of worship was: 09.30 Eucharist at St Mary's, 11.30 Eucharist at Christ Church and Evensong at St Mary's at 18.30. The ASA across all services was 120. Worship continued via the Zoom social networking platform (the number of devices logged ranged from 30-50, some representing multi-occupancy households). From June onwards, ASA at 09.00 Holy Communion was 10 and at Evensong 25. Plans for Christmas were revised at short notice due to local data when we entered Tier 4 - but the recorded carol service received over 250 views.

The PCC met 5 times during the year, with an average attendance of 80%. Each meeting covered finance (including common fund) building work and general items on parish administration and worship as well as engagement with London's Vision 2030. A PCC vision day took place in March - shortly before lockdown. We had to make some difficult decisions relating to our expenditure as a result of lost income from cash collections and income from The Trust. Sadly, this included making the post of Parish Administrator redundant.

Meeting of Parishioners to elect Churchwardens

The 2019 APCM was delayed due to Covid. Pat Morgan, Peter Walker and Nicola Ayo-Adebanjo were all re-elected to serve as Churchwardens. Ruth Henney came to the end of her term of office (leaving a vacancy). Their leadership and hard work have been greatly appreciated by the congregations; and I personally value their support and insight.

Achievements and Performance

We welcomed the Rt Rev'd Rob Wickham, Bishop of Edmonton, to preach and preside at a joint service for Epiphany at Christ Church. This was followed by a time of hospitality including mulled apple juice.

In March, we hosted a *Beethoven Weekend* at St Mary's, to mark the 250th anniversary of the composer's birth. This included an interactive musical performance for families; a competition for young musicians; a sung festival mass; and a concert including Beethoven's Mass in C.

Our regular pattern of worship continued until Lent 3. On Mothering Sunday, we were able to open for private prayer only. Thereafter we had to adapt to new ways of gathering online. In lockdown, we relied on zoom for morning worship (and a time for coffee and chat). I am grateful to Richard Morrison, our Director of Music, and a number of our choral scholars who began recording hymns/anthems to include in those services (when it was safe to do so outside). This platform has allowed some of our housebound members could share in worship; though we are aware that it was not accessible to all. It also meant that we worshipped as "one" in a way that was new to us. Prayer resources were also sent out by post to members of the Electoral Roll.

As we emerged from lockdown, we opened St Mary's for private prayer on Sunday afternoons (14.00-16.00) as well as on Tuesdays and Thursdays. Our volunteers took on additional responsibilities for ensure we could do this in a Covid safe way. Public worship resumed gradually at St Mary's including a said communion and Evensong (initially outside/with a cantor and then a small choir). Resources meant that we did not also open Christ Church. The Parish Office closed also during lockdown and we have not resumed regular office hours.

We continued to support the work of Christian Aid, Homeless Action in Barnet and the Colindale Food Bank through donations made at Harvest. We were unable to hold a Christmas Fayre and other events were cancelled.

There was no Borough Act of Remembrance in Hendon due to the second lockdown. We marked All Souls with Solemn Evensong - which was one of the services we live-streamed/recorded. The choir produced a Choral Advent Calendar which involved releasing a piece of music via YouTube each day. This was a creative and demanding undertaking which was widely shared on social media. We had planned a number of services over the Christmas period, but at short notice we moved most of our worship online due to changing circumstances. We were able to record the Carol Service - bringing together music, poetry and scripture - and there was a said Eucharist on Christmas Day.

The Wednesday Group's programme could not continue as planned due to lockdown: we were able to join together for a zoom quiz and the Vicar's "desert island discs". The Gardening Group resumed when guidelines allowed ensuring that the church yard remained well-tended, working alongside our professional gardeners (at St Marys' and Christ Church). The Bellringers have not been able to ring regularly since lockdown - they have gathered to ring handbells in person (when restrictions allowed) and via an online platform.

In March, the Rev'd Rachel Greaves joined the parish to complete her curacy and in September, the Rev'd Miriam Rinsler was ordained deacon (having joined us as licensed lay worker in June as the ordinations were postponed). They have contributed to the leading of worship and pastoral care at a time when meeting in person has been restricted; this is a huge credit to their adaptability and capacity. In addition, they co-led a Bible study course via Zoom and resourced an Advent Quiet - with material available online as well as in person.

Education and Youth Work

The relationship with SMSJ - through the governing body and support of the Christian ethos - has continued during lockdown. In person collective worship at Neale House and Bennet House continued until lockdown. On Ash Wednesday, Years 5 to 9 came to St Mary's for a short service, whereas the service for Years 10-12 were held at the Stamford Raffles campus. I was able to support the work of the new sixth form through contributing to RS "drop down days", which function as mini conferences on a particular theme. The first was in person and the second was delivered using the Teams platform.

The academic year began with an act of worship led at Stamford Raffles for the staff - and in person collective worship resumed briefly, before being suspended due to Covid-restrictions. I was able to take part in two RS 'day conferences' for the sixth form RS - once in person before lockdown (on fertility/childlessness) and the second via the Teams platform (on the church's response to Covid). I recorded a Christmas assembly via Teams, which could be shared with the whole school.

The Kids' Café met at St Mary's on Tuesday afternoons until March, and we are grateful to the volunteers who provide refreshments and lead a range of activities. Over those sessions we were able to create space for prayer/reflection - including Candlemas - as well as enjoying craft and games. Sunday School has met during worship - both at Christ Church and St Mary's - until lockdown.

Church House/Parish Room

The Parish Room at Christ Church remains unoccupied during the week. Church House continued to be used by Middlesex University until March - all other groups/classes ceased due to lockdown. The PCC would like to thank the Trustees for their continued oversight of Church House as a resource for the parish.

Appreciation

This has been a challenging year and in addition to my personal expression of appreciation, the PCC would like to acknowledge with thanksgiving all those who have contributed to the life of the parish. Although some activities were suspended - and others adapted to new ways of working - the contributions made on and offline have been invaluable. Thank you to servers, stewards, readers and intercessors; to those who work with our Junior Church and Choir, Kids' Cafe and Scouts; those who contribute to the Wednesday Group and Garden Team; those who serve refreshments, clean our buildings, welcome visitors and arrange flowers; to our Bell-Ringers and to the Choir and Organists.

Heartfelt thanks go to the Churchwardens in their leadership and to Richard Morgan, Vice-Chairman, and members of the PCC who have supported them; to the Trustees in their wise stewardship; to Mike Zakiewicz as Treasurer, Chris and Anne Maslin as Hon Treasurer and Gift Aid Secretary respectively, and to Tefe Uvieghara who will be the next Treasurer; to Roger Wilson as Hon Secretary and to Jenny Ridd who succeeded him. We also remember, with gratitude and grief, those who have died during the course of 2020 at a time when funerals were limited in number.

The Rev'd Dr Julie Gittoes
Vicar and Chair of the PCC

For and on behalf of the Parochial Church Council

Report of the Trustees

1. The Annual Report and Financial Statements for the year ended 31 December 2020 were approved by the Parochial Church Council on 9th May 2020.
2. The Trustees, i.e. the members of the Parochial Church Council are responsible for preparing the Trustees' Report and the Financial Statements in accordance with applicable law and United Kingdom Accounting Standards. The law applicable to charities in England and Wales requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources of the charity for that period. In the preparation of these financial statements the Trustees are required:
 - To select suitable accounting policies and then to apply them consistently;
 - To observe the methods and principles of the Charities SORP (Statement of Recommended Practice);
 - To make judgements and estimates that are reasonable and prudent;
 - To prepare the financial statements on the going-concern basis unless it is inappropriate to assume that the charity will continue in being; and
 - To state whether applicable accounting standards have been followed, subject to any departures disclosed and explained in the financial statements.
3. The Trustees are responsible for keeping accounting records which disclose with reasonable accuracy the financial position of the charity and to ensure that the financial statements comply with the Accounting And Reporting By Charities: Statement Of Recommended Practice (revised 2005), the Charities Act 2006 and other relevant legislation. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities,
4. The Trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities. The Trustees have examined operational and business risks faced by the church and confirm that they have established systems to mitigate the most significant risks.

Signed:



The Rev'd Dr. Julie Gittoes
Chairman of PCC



Ms Tefe Uvieghara
Honorary Treasurer

Date: 9th May 2020

Independent Examiner's Report

Report to the trustees/ members of The Parochial Church Council of the Ecclesiastical Parish of St Mary and Christ Church Hendon

On accounts for the year ended 31 December 2020 **Charity no (if any)** 1135848

Set out on pages From Page 9

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed. It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement


My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Acthave not been met ; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Date: 8th May 2020

Name:

Dr Hadley Hunter BEM

Address:

16 Linfield Close, London, NW4 1BZ

Accounting Policies

Incorporation of subsidiary accounts

The Choir, the Bellringers at St. Mary's and the Wednesday Group maintain separate financial accounts, and their financial activities (at a summary level) are incorporated into the parish accounts. Their assets are reflected in the Balance Sheet and their gross income and expenditure itemised in the Statement of Financial Affairs, SOFA. This has been done again this year, but those accounts are on a revenue-and-expenditure, not accruals, basis. The accounts show the consolidated parish accounts including both churches.

Incoming resources

Resources came from planned giving, collections and donations; also from interest on investments, withdrawal from capital and assistance from the Trustees of the Hendon Parish Ecclesiastical Charities. Legacies payable to "The Vicar and Churchwardens" have been paid direct to the Trustees, this practice is under continuing review. Parochial fees due to the PCC are accounted for event by event. Fees due to the organist, choir and bell-ringers are paid direct but reflected in the SOFA as Fees for Disbursement and Fees Disbursed. Special collections are taken for designated charitable purposes, and paid direct to the respective charity.

Application of resources

Resources are applied to the general maintenance of the churches and their services, and payment of the Common Fund Assessment. The Common Fund is used to pay Incumbent and Curates' stipends, National Insurance, Pensions and Council Tax, and to cover an Incumbent's housing costs of insurance, major repairs and removal grants, the water rates being met by the Parish. The Fund also covers part of the Diocesan costs.

Tax reclaims on donations and gifts

Incoming resources from tax reclaims are included in the Statement of Financial Activities at the same time as the gift to which they relate.

Fixed assets

Consecrated land and buildings and movable church furnishings are excluded from the Accounts by S96(2) of the Charities Act 1993 - i.e. the church building is excluded. All buildings and contents are fully insured, with Public Liability cover.

Other fixtures, fittings and office equipment

From 1 January 1997 all such equipment has been depreciated evenly over 4 years. Individual items with a purchase price of £1,000 or less are written off in the year in which the asset is acquired. The boiler and carpets are depreciated over ten years to reflect their expected life.

Management of funds

The funds received by the parish many years ago from the sale of the mission church are classified as 'designated funds'. There is at present no specific designation but the classification has been made to record them separately from unrestricted funds.

Investments

Investments are valued as at 31 December 2020, and are with the Central Board of Finance of the Church of England. Investment income is included in the accounts when receivable, and investment gains and include any gain or loss resulting from revaluing investments to market value at the end of the year.

Vicar and Churchwarden's Accounts

The bank accounts named 'St Mary's Vicar and Churchwardens Account' have been included within the Parish Financial Statements.

Rounding differences

The nature of translating decimal amounts into integers can result in rounding differences.

Accounting system

The accounts are now prepared with the aid of specialist charity accounting software.

General accounting policies

The financial statements have been prepared under the Charities SORP (FRS 102). They have been prepared under the historical cost convention, except for investment assets, which are shown at market value. The accounts include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of separate legal entities such as the Greyhound Trust and the Church House Trust, although the Greyhound Trust contributed £20,275 (2019 - £90,000) and the Church House Trust £60,000 (2019 - £15,000) to church resources as shown in the accounts.

Funds

Restricted funds represent (a) income from trusts and endowments, which may be expended only on those restricted purposes provided in the terms of the trust or bequest, and (b) donations or grants received for a specific purpose for which they were given. Any balance remaining unspent at the year end must be carried forward as a balance of that fund. There were no material restricted funds. Unrestricted funds represent the funds of the PCC that are not subject to any restriction regarding their use and are available on application on the general purposes of the PCC. Funds designated for a particular purpose of the PCC are also unrestricted.

Financial Review

Planned giving through standing orders to the bank and envelopes was down this year at £31,018 (2019 - £45,531). Loose plate giving was lower at £5,444 (2019 - £13,316). Gift Aid Tax recovered this year was less this year. We are grateful to Chris and Anne Maslin for their work in recouping this for the Parish. No major structural expenditure was required in this year. Funds from the Church House Trust which receive income from lettings of the Hall and Clerks Cottage (48 Church End) have financed the salary of the Parish Administrator.

Overall the Parish had a surplus of income over expenditure in year of £7,517 (2019 - £123,301). The Parish paid the LDF its quota in the year of £95,004 (2019 - £83,124).

Reserves Policy

The Diocese has urged churches to adopt a policy of maintaining a balance on unrestricted funds of at least four months unrestricted payments, equivalent to £75,000 to cover emergency situations that may arise unexpectedly. The balance held on unrestricted funds is £971,074 (2019 - £963,557) which would meet this requirement. However, this amount is not excessive given the likely building costs we are likely to face to address the recent Quinquennial Inspection recommendations.

Transactions with members of the PCC and other related parties

We report that no members of the Parochial Church Council received any remuneration for their services to the churches other than expenses reimbursement for church business.

Acknowledgements

The Churchwardens thank all those who in various ways have assisted in accounting for the Churches' finance during the past year.

St Mary's Church Hendon
Statement of Financial Activities

For the period from 01 January 2020 to 31 December 2020

	Total funds	Prior year total funds
<i>Incoming resources</i>		
Incoming resources from generated funds	60,000	4,515
Voluntary income	69,691	158,555
Activities for generating funds	32,548	22,802
Investment income	21,387	26,769
Incoming resources from charitable activities	(45)	44
Other incoming resources	—	10,660
Total income	183,582	223,346
<i>Resources used</i>		
Cost of generating funds		
Cost of generating voluntary income	—	146
Charitable activities	225,059	232,448
Governance costs	—	900
Total expenditure	225,059	233,495
Net income / (expenditure) resources before transfer	(41,476)	(10,149)
<i>Transfers</i>		
Gross transfers between funds - in	—	399
Gross transfers between funds - out	—	(399)
<i>Other recognised gains / losses</i>		
Gains / losses on investment assets	48,994	133,451
Net movement in funds	7,517	123,301
<i>Reconciliation of funds</i>		
Total funds brought forward	963,557	840,255
Total funds carried forward	971,074	963,557
<i>Represented by</i>		
Unrestricted		
General fund	508,445	500,928
Designated		
Holders Hill	462,628	462,628

St Mary's Church Hendon

Balance sheet (Summary)

As at: 31 December 2020

	As at 31/12/2020	As at 31/12/2019
	£	£
Fixed assets		
Tangible assets	6,090	1,908
Investments	764,516	715,522
	<u>770,606</u>	<u>717,430</u>
Current assets		
Debtors	22,798	31,375
Cash at bank and in hand	178,406	218,718
	<u>201,204</u>	<u>250,093</u>
Liabilities		
Creditors: Amounts falling due in one year	737	3,966
	<u>200,467</u>	<u>246,126</u>
Net current assets less current liabilities	<u>971,074</u>	<u>963,557</u>
Total assets less current liabilities	<u>971,074</u>	<u>963,557</u>
Total net assets less liabilities	<u>971,074</u>	<u>963,557</u>

St Mary's Church Hendon

Analysis of income and expenditure

Selected period: 01 January 2020 to 31 December 2020

	This year	Total Last year
Incoming resources		
<i>Incoming resources from generated funds</i>		
0804 - Church House Income Received	60,000	4,515
0101 - Gift Aid - Bank	28,197	30,943
0110 - Gift Aid - Envelopes	2,412	14,443
0201 - Other planned giving	408	145
0301 - Loose plate collections	5,444	13,316
0501 - One-off Gift Aid gifts	10	—
0550 - Donations appeals etc	—	207
0551 - Floodlighting contribution	358	466
0552 - Candles	69	536
0553 - Coffee	171	735
0554 - Graveyard Income	20	1,152
0555 - Contribution to the Flowers	—	304
0601 - Tax recoverable on Gift Aid	8,450	(18,695)
0701 - Legacies	—	25,000
0801 - Recurring grants	1,274	—
0802 - GreyHound Trust Income Received	20,275	90,000
08A1 - Non-recurring one-off grants	2,600	—
0910 - Fund-raising events, etc.	—	1,706
1151 - Choir income	22,028	—
1152 - Bell Ringing income	125	306
1154 - Wednesday Group income	74	—
1240 - Church hall lettings - fund raising	—	90
1242 - Kindergarten	—	20,700
1300 - Furloughed Income	10,320	—
1010 - Dividends and Interest Received	21,387	20,789
1030 - Rent from lands or buildings	—	5,980
<i>Incoming resources from generated funds Totals</i>	183,627	212,642
 <i>Incoming resources from charitable activities</i>		
1101 - PCC Fees for weddings and funerals	(45)	44
<i>Incoming resources from charitable activities Totals</i>	(45)	44
 <i>Other incoming resources</i>		
1340 - Church House Income	—	10,660
<i>Other incoming resources Totals</i>	—	10,660
Incoming resources Grand totals	183,582	223,346

Resources used

Cost of generating funds

1730 - Costs of fetes & other events	—	146
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Cost of generating funds Totals	—	146
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Charitable activities

1801 - Giving to missionary societies	—	10
1830 - Giving - relief and development agencies	—	955
1850 - Home mission	—	233
1870 - Secular charities	177	(132)
1901 - Diocesan quota (London Diocesan Fund)	95,004	83,124
1910 - Ministry parish share etc	1,003	12,167
2050 - Salary of parish administrator	20,351	20,764
2101 - Working expenses of incumbent	2,104	901
2102 - Church Warden Working Expenses	25	—
2130 - Parsonage house expenses	—	4,430
2132 - Parsonage House Alarm	62	1,072
2145 - Parsonage - water	—	255
2150 - Vicar's telephone	—	(118)
2160 - Assistant Clergy expenses	667	—
2170 - Education & Childrens Work	208	1,467
2250 - Catering	59	242
2301 - Church running - insurance	12,588	12,362
2310 - Church office - telephone	2,546	353
2311 - Post, printing & stationery	393	352
2312 - Photocopier	185	504
2315 - Website	245	—
2320 - Organ / piano tuning	—	3,807
2321 - Organist	5,678	(60)
2330 - Church maintenance	4,705	31,652
2331 - Cleaning	485	167
2340 - Upkeep of services	1,619	1,810
2341 - Flowers	—	656
2350 - Upkeep of churchyard	8,802	4,376
2360 - Administration	4,725	5,208
2365 - Bank charges	222	541
2370 - Visiting speakers / locums	—	1,175
2375 - Choir expenditure	27,276	10,661
2376 - Bell ringing expenditure	145	290
2378 - Wednesday Group expenditure	—	24
2420 - Church running - water	1,455	1,292
2440 - Church running - heating and lighting	10,337	7,464
2445 - Church running - security	1,163	1,843
2560 - Hall running - maintenance	362	—
2580 - Hall running - water	44	—
2598 - Depreciation - Christ Church Carpet	818	318
2599 - Depreciation - Furniture	—	5,898
2701 - Church major repairs - structure	21,595	—
2940 - Church House Expenses	—	16,372

Charitable activities Totals	225,059	232,448
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Governance costs

2602 - Professional Fees	—	900
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Governance costs Totals	—	900
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Resources used Grand totals	225,059	233,495
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St Mary's Church Hendon
Statement of Assets and Liabilities (by code)
As at: 31 December 2020

Class and nominal code	Endowmen	Total	Last year
Fixed assets - Investments			
6440 : CCLA Investment Account Holders Hill 300	761,459		712,465
6446 : LDF Fund Christ Church	3,057		3,057
Total	764,516		715,522
Fixed assets - Tangible assets			
6433 : Carpets Christ Church	6,090		1,908
Total	6,090		1,908
Current assets - Cash at bank and in ha			
6501 : Bank current account St Mary's Church	27,992		35,861
6503 : Vicar & Church Wardens Account 07527764	130,755		160,698
6504 : Vicar & Church Wardens Treasurer Account	19,655		22,155
6590 : Cash in hand	3		3
Total	178,406		218,718
Current assets - Debtors			
6550 : Choir Account	3,897		4,049
6551 : Guild of Ringers	1,797		1,817
6553 : Wednesday Group	474		474
6771 : Church House Trust	11,060		10,660
6772 : Greyhound Trust	570		—
Z05 : Accounts Receivable	4,999		14,373
Total	22,798		31,375
Liabilities - Creditors: Amounts falling c			
Z04 : Accounts Payable	737		3,966
Total	737		3,966
Net total assets	971,074		963,557

	Total	Boiler	Furniture and equipment	Carpets	Total
	2020	2020	2020	2020	2019
Cost or valuation					
Balance brought forward	74,743	35,452	36,111	3,180	74,743
Additions	5,000	-	-	5,000	-
Balance carried forward	<u>79,743</u>	<u>35,452</u>	<u>36,111</u>	<u>8,180</u>	<u>74,743</u>
Accumulated depreciation and impairment provisions					
Rate		10%	25%	10%	
Balance brought forward	72,835	35,452	36,111	1,272	66,619
Depreciation charge for the year	818	-	-	818	6,216
Balance carried forward	<u>73,653</u>	<u>35,452</u>	<u>36,111</u>	<u>2,090</u>	<u>72,835</u>
Net book value					
Brought forward	<u>1,908</u>	-	-	1,908	8,124
Carried forward	<u>6,090</u>	-	-	6,090	1,908