



CHAWN HILL CHURCH

Annual Report 2024—2025



OBJECTIVES AND VISION

Objectives

To advance the Christian faith in accordance with the statement of beliefs in such ways and in such parts of the United Kingdom or the world as the trustees from time to time may think fit. The trustees must use the income and may use the capital, including the property, of the church in promoting the objects.

Vision

The church's vision is to bring God's Story and Your Story Together.

Mission

Our mission as a church is to play our part in making Christ known to all people through a structure of discovery, discipleship and declaration, enabling everyone to become fully devoted followers of Christ and helping to transform communities. **Bringing God's Story and Your Story Together through Discovery, Discipleship and Declaration**

What does success look like?

To be a community of people loved by God who love God and in turn love the world and all who are in it. 1 John 4:11

A community of people in whom God dwells and lives by His Spirit. Eph 2:22

Chawn Hil Church

Chawn Hill

Stourbridge

DY9 7JD

01384 397287

admin@chawnhillchurch.org.uk

www.chawnhillchurch.org.uk

Chawn Hill Church

Report of the Trustees for the year ended 31 March 2025

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2025. In planning the activities the Trustees have applied the guidance on public benefit issued by the Charity Commission.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number: 07215827

Registered Charity number: 1135757

Registered Office

Chawn Hill Church
Chawn Hill
Stourbridge
West Midlands
DY9 7JD

Trustees/Directors

Mr Stephen Knight (Chair)
Dr. Catherine Anderson (appointed (as Chair) 15th July 2025)
Mr Paul Goncalves
Miss Brenda Hole
Mrs Nicola Reeve
Mrs Lynne Tilby
Mr David Billingsley (Treasurer)

Independent Examiner

Sarah Crispin ACA
Stewardship
1 Lambs Passage
London
EC1Y 8AB

Bankers

Co-Operative Bank
plc Delf House
South Way
Skelsmerdale
WN8 6ZX

Aldermore Bank PLC
Apex Plaza

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing Document

The charity is controlled by its governing document, its Memorandum and Articles of Association, and constitutes a limited company, limited by guarantee, as defined in the Companies Act 2006.

The Board of Trustees

The Trustees are legally responsible for the charity which includes ensuring compliance with statutory obligations, maintenance of the buildings, policies, and financial oversight. The Trustees of the charitable company during this period were:

Mr Stephen Knight (Chair)
Dr Catherine Anderson (appointed 15th July 2025)
Mr Paul Goncalves
Miss Brenda Hole
Mrs Nicola Reeve
Mrs Lynne Tilby
Mr David Billingsley (Treasurer)

The Leadership Team

The Leadership Team consist of trustees and two staff members, the Senior Minister and the Operations Manager. The Leadership Team meet in two capacities, four times a year as trustees and twelve times a year as a church leadership.

The Leadership Team provide the spiritual direction and leadership of the church and are responsible for its vision, values and practices. The Leadership Team during this period were:

Mr Greg Ellis (Senior Minister)
Mr Stephen Knight
Mr Paul Goncalves
Miss Brenda Hole
Mrs Nicola Reeve
Mrs Lynne Tilby
Mr David Billingsley
Mrs Sharon Billingsley (Church Administrator) - Started January 2025

Public Benefit

The trustees have continued to take due regard of the Charity Commission's guidance related to public benefit, and the specific guidance for charities on the advancement of religion. The benefits arising from the church's activities continue to be related solely to the charity's objectives as confirmed by the review set out in this report.

Responsibilities of Trustees under Company Law

The trustees are responsible for preparing the trustees' annual report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of the affairs of the charitable company as at the balance sheet date and of its incoming resources and application of resources, including income and expenditure, for the financial year. In preparing these financial statements, the trustees are required to:

1. Select suitable accounting policies and apply them consistently;
2. Observe the methods and principles in the Charities SORP;
3. Make judgements and estimates that are reasonable and prudent;
4. State whether the applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
5. Prepare the financial statements on a going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

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LETTER FROM THE SENIOR MINISTER, Greg Ellis

2024-25 Report.

It gives me great pleasure at this time of the year to write and say thank you for your love and support of the ministry here at Chawn Hill Church. A ministry to bring God's story and your story together, through discovery, discipleship and declaration. Evidenced by our gatherings and the presence of God among us. Ephesians 2:22 "and in him (Christ) you too are being built together to become a dwelling in which God lives by his Spirit." And to a point we measure our success in this way – to be a community of people loved by God who love God and in turn love the world and all who are in it, which is our mission. 1 John 4:11.

The evidence of this success sits in our ministries near and far. We faithfully preach the gospel of Jesus Christ, 1 Cor 15:3-4 who first and foremost died for our sins according to the scriptures, he was buried, and he was raised on the third day, again in accordance with the scriptures. We remain very committed to the scripture to inform us of God and the ways of God as we eagerly wait the return of Jesus who will judge the living and the dead and usher his people into eternity with him.

We are informed by the same scriptures that because of his great love for us, God who is rich in mercy made us alive in Christ – we are saved by grace through faith – to do good works that he has prepared in advance.

At Chawn Hill Church those works include prayer, provision, practical help, and people who serve to accomplish what has been placed before us. **Locally** Safe Families – Replenish – Black Country Foodbank – Street Pastors – Life Debt Advice Centre – Future Outlook – TLC, Bereavement – Peace of Mind – **Nationally** – Saltmine – Zac Ellis YWAM – WTC – **Internationally** – Open Doors – Bless – OM – and Teso Development. All are organisations that fit into the goals and objectives of Chawn Hill Church. We remain committed to giving away a minimum of 10% of our donation's income to these and other good causes.

Back in the life of the church we have considered the issues that come with a full church building on Sunday mornings. Our plan to move 25% of the church to an afternoon meeting once a month has proved a great success and mobilised the church to move in the gifting that has been placed among us. Those who are invested in our vision attend 3 morning services and one afternoon service a month.

Our challenge for this year will be to welcome and disciple the new families that have arrived, to help them find the place where they believe and belong.

We have a lot of vision and opportunities that are opening up and the church is very well placed to move forward into the things that God has prepared for us.

We give God thanksgiving and praise, and we thank You too.

Every blessing and with much gratitude

Greg Ellis

Senior Minister

Highlights

Holiday Club

This year we have had 50 children come to our holiday club along with a year 7 girl who came as a young leader, for the 4 days. We had a great time connecting with the children, sharing our faith and answering the children's questions. We finished with a BBQ for the families and we had about 100 people attend.

Xplosion

We have had a great year learning more about God, we have also increased in numbers which has been exciting. We have had lots of discussions, had time to listen to what God is saying to us and made a board to remind us about what God says about us.

Weekend away

This year we had the children's worker from KCC church help lead our kids at the weekend away. We had a fun, action packed weekend learning all about the stories from Luke Ch 15. There were many highlights from the weekend such as seeing children's friendships with each other growing, hearing from God and also watching them have fun in the play area -which is always a huge

REVIEW OF ACTIVITIES

It's a great pleasure to report the health of the church – we are moving in unity to bring God's Story and Your Story Together. We have created a clear structure that we believe God will use to bring people to himself and for people to benefit from the gospel of Jesus Christ. We have continued with our newly created Agape Groups, places where four to twelve people gather and support each other – a place where we learn to love God and love one another. This year we have seen new groups form and people on the fringes of church coming and finding a place to work through their questions, hang ups and discipleship.

Last year we reported on our Unite groups, which are four congregations that we have started once a month that meet in the afternoon. They are a success, in that they have mobilized the church, enable the gifting of the church to be exercised and therefor the people blessed and built up in their faith.

WORSHIP

We continued to deliver our Sunday services. We now have two gatherings, one on Sunday morning at 10.15 and another at 4.00pm on a Sunday afternoon.. The Sunday afternoon service is for our Unite Groups.

We continue to have all age worship in our 10.15am Sunday service which engages the whole church to worship in a child friendly manner (complete with actions of course!)

We have started a mid-week service on a Thursday—a more reflective and traditional approach which goes down very well with some of our people.

Our worship teams continue to produce outstanding songs.

We continue to provide a Messy Church experience monthly (see **KIDS** section)

We continue to deliver a KIDS and YOUTH Sunday service ministry with many of the youth contributing to our youth on a Sunday morning..

We have a flourishing Prayer Ministry team who provide prayer support at every service.

We have a stronger participation in our prayer days which meet once a month from 7-9am, 12-2pm & 7-9pm..

"I love the strong and sound biblical teaching"

"Is this a children's church? It great fun here, we love it!" From a new child who has joined with his family recently.

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Discover. Disciple. Declare.

Three Ds at the heart of everything we do at Chawn Hill Church

Discover

We're on a journey of discovery: to discover God's story and find our story in His; to discover true meaning in life and the plans that God has for us; to discover more of God's love, power and presence in our lives.

Disciple

As we journey together, we choose to follow Jesus, His teaching, and become more like Him: to live a life of love and integrity; to grow in faith and relationship with God and encourage one another to do the same.

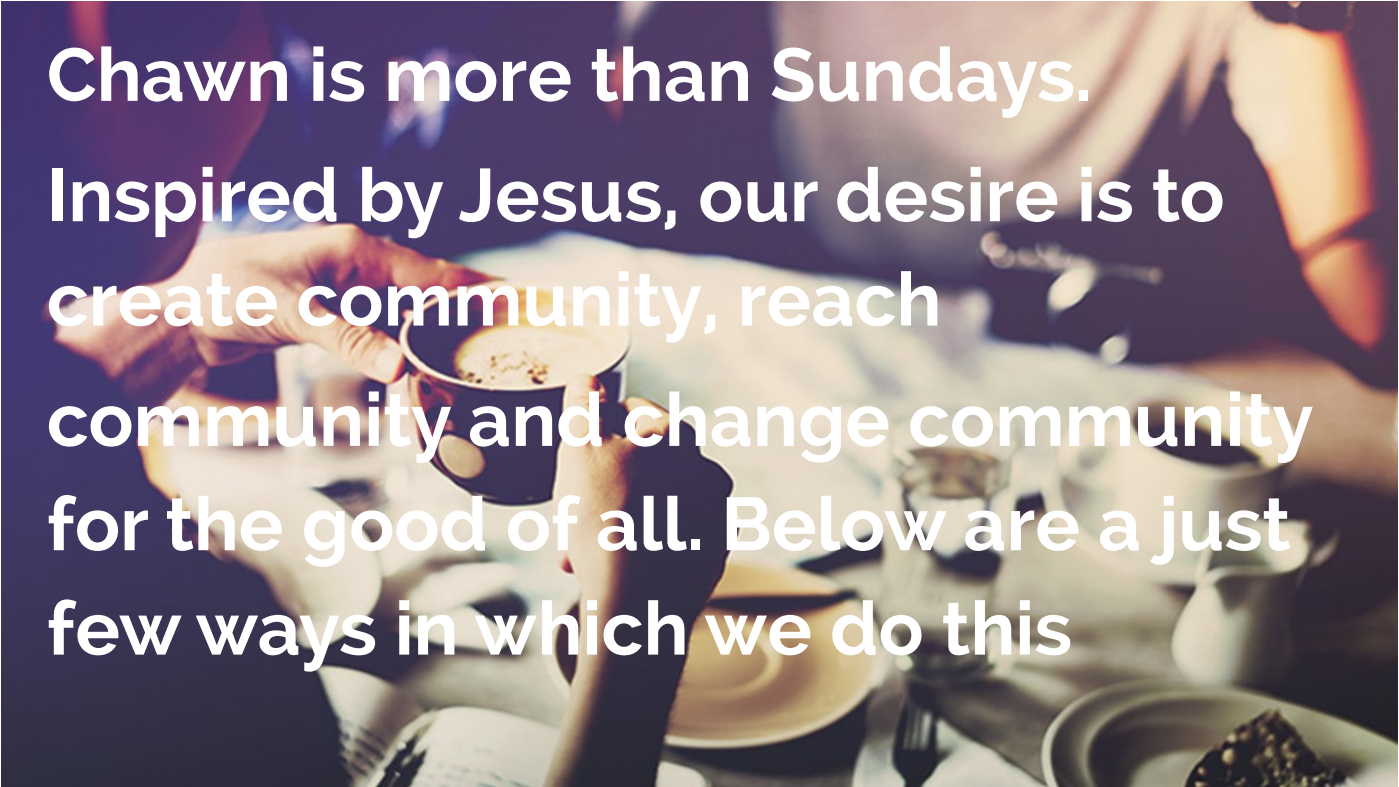
Declare

The more we discover God's greatness and experience His life-changing love, power and presence, the more we respond in worship, declaring His goodness through what we say and do so that others may also discover Him.

DISCIPLESHIP

- * **Our prayer day** on the first Wednesday of every month continues to be a time where we meet with God and are able to share the things on our heart and his heart together..
- * **Our Agape Groups** are spaces where we are learning to love God and love one another. New groups have sprung up and old connections have been renewed. This has had a positive effect on the life of our church.
- * **Our Unite Groups** bring together some of our Agape groups and they hold a meeting on a Sunday afternoon once a month. This has opened up a whole load of opportunity for everyone's gifts to be exercised and each one blessed as they are a blessing to others.
- * The giving in the church exceeded our expectations and we have seen a generous rise in our finances. Our plans are to use them in some refurbishment in the next year.

Discipleship is the major focus for us as a church in the short term. We need to re-discover the skill of making disciples. We are on our way to achieving this but we have some way to go, and we are excited about it!



**Chawn is more than Sundays.
Inspired by Jesus, our desire is to
create community, reach
community and change community
for the good of all. Below are a just
few ways in which we do this**

FELLOWSHIP

- * We ran a number of well-received church events including a '**Saturday Night Takeaway and Quiz**' night led by members of our church congregation.
- * We ran a **Weekend Away** at Cefn Lea in mid Wales attended by over 120 people, a time for gathering, fellowship and teaching spread over 3 days. We welcomed Ed
- * Evans of Salsbury Vine Yard this year as our Guest Speakers with Ben and Emma Shave as our Worship Leaders.
- * **Our social groups remain active** including Chawn Wheelers and Wheelettes (biking groups) and our Golfing group, together with Men's and Ladies nights out too.
- * **We continued to provide ongoing care and support** for many through times of change, loss and decision-making, especially through our **TLC** bereavement group and our **Peace of Mind** mental health group.
- * **We continued to deliver baptisms, weddings and funerals for community members both inside and outside of the Church.**

Our vision is to continue to structure our year of fellowship to include these and new ways to engage the church in fellowship. We look forward to a different 2025/6 where opportunities open up and our togetherness will promote our community spirit both in the church and in our communities.

Our Sunday group Mini-Cogs (2-5s) continues to meet once a week on a Sunday morning at 10:15.

Our Sunday group Xplosion (6-11s) meeting once a week on a Sunday morning at 10:15..

We ran a Holiday Club for children during the first week of the Summer Holiday

Messy Church sessions - children and their parents/carers with songs, crafts, food & creative Bible stories every month. We also lead a Christmas Messy Church for Ham Dingle School and an Easter Messy Church for Reception Class here at Chawn Hill Church.

Time For God (T4G) – a group for children in years 5 & 6 at school. They meet on a Thursday night twice a month. It's a time to develop friendships so they can support and encourage each other as disciples of Jesus as well as developing their relationship with God.

Easter — we ran an Easter Egg Hunt in Mary Stevens Park bringing Gods Good news of the resurrection into our community. Very well attended. 120 Easter Eggs were distributed to children who took part in the hunt.

The Children's Team Leader continued to **provide 1-1 support to families in the community**

We continued to run Rainbows and **Chawn's Little Hearts** - a time and space for carers and their young children to come and make friends and enjoy a morning together. We talk with the adults and offer to pray for them in a relaxed and natural way. This is one way that Chawn can serve and connect with our wider community, families are given invitations to events held at church and are encouraged to come to our Messy Church (preparing young children to discover God).

Lunch-time Club—runs once a week in Oldswinford School and the RE lessons are taken in reception class and KS1, both of which are opportunities for children to learn stories from the bible. The Team Leader also takes part in the Christmas and Summer Fayres at these schools.





This past year with Lyndsey as youth leader, the youth work has been going from strength to strength. There has been continuity, which has helped enormously. We have seen the youth grow with increased numbers on a Sunday morning and Thursday evening.

Our Main youth work concentrates on:

Sunday morning: the youth have been looking at God and sexuality, spending time in the word, bible journaling, social media and apologetics. This is a safe space where the youth are encouraged to be open and honest about their faith and any questions they may have.

Youth club: Once a month we run a youth club. The evening involves a small amount of teaching/ youth testimonies, karaoke, sports, PlayStation, café and cake. This is a great opportunity for us to open our doors to the youth in the community and for our current youth to invite their friends. We have seen a few new faces from the community who have become regular members of our month youth club.

Transition from kids to youth: To help older kids moving up from Xplosion Lyndsey has been working with Emma to provide some transition activities so the children can get to know their new youth leader, therefore making transition easier.

Mentoring: this involves a team of mentors assigned a number of our youth. They will then mentor and stand along side our youth as they navigate some of the challenges life brings. Mentors will be messaging their assigned young person every couple of months to check and ask if they need any support or prayer. Sometimes this may involve meeting a young person for coffee to help and support them. This is so important as our youth are going through some really challenging things and having a mentor to confide in and pray with can be really valuable.

Discipling: Lyndsey wants to help our young people grow in their giftings. She regularly offers the young people opportunities to lead parts of sessions, to pray for each other or to lead worship in our sessions.

Youth band: Lyndsey and Alex have provided youth band sessions, encouraging those who play musical instruments, sing or have an interest in the technical side of things to take an active part in this.

Moving forward Lyndsey is very excited see God continue to move in the youth. We have some new youth coming up from Xplosion and she cannot wait to see our youth group grow in their faith and commitment to God.

NEAR & FAR.

We held a Mission Weekend

Reach across and Operation Mobilization presented their efforts to preach the gospel in some difficult places of the world.

Christmas performance in partnership with Saltmine Theatre Company at Stourbridge Town hall which we run as an 'outreach' event. This year it was Jack and the Beanstalk which was attended by over 200 people.

At Easter, We went to the local park after our morning service and we set up an Easter Egg hunt for children—telling the story of Easter and handing out chocolate eggs for the kids and toasted hot cross buns, tea and coffee for the grown ups.

We also hosted a Carols by Candlelight Christmas service and Christingle Service which we invited our local community to. Both were well attended

We ran a weekly bereavement group at for the community for 40-50 people providing essential support to the bereaved.

We continued a mental health group every week that met for mutual support for eight to ten people.

We have several people from Chawn Hill Church engaged with a local charity, volunteering with Safe Families, numerous times providing love and support to families in need.



We continued to work with other churches to deliver community projects across the Stourbridge area:

- * We continued to support financially and with volunteers, **Replenish**, the Stourbridge distribution point for **Black Country Food Bank**
- * We continued to support financially and with volunteers, the **Stourbridge Life Centre Debt Advice**
- * We continued to prayerfully support volunteers of the **Street Pastors** on Saturday nights to help those involved in the nightlife.
- * We continued to support **Safe Families** financially and continued to support them with volunteers

We continued our commitment to give away a minimum of 10% of our unrestricted income to other organisations and individuals who share our objectives:

- * **Local:** **Replenish/ Black Country Food Bank, Further Outlook** (headed up by Steve Buck who has witnessed much of God's grace among minorities and those who have gotten caught up in life's vices) and **Stourbridge Life Centre Debt Advice** (helping people through financial crisis). **Safe Families** (a charity that links children, young people and families and local volunteers who can offer help and support) and **WTC** (a life giving theology college).
- * **National:** We continue our support of **Saltmine**, and added to that, we hosted a production of Jack n the Beanstalk at Christmas in the Town Hall performed by them also. We also support the work of **Zac Ellis**, who is currently studying theology and involved in outreach in his community, also the **Koh's in Operation Mobilisation** and have started supporting **Living Springs** (a safe place where families experience love and community to enable healing and growth for a better future).
- * **World:** We have also supported '**Bless**', a mission in France among the displaced people from middle east who gather there. We also provide financial support for **Open Doors** – a ministry to the persecuted church and a Church planting team linked to **Operation Mobilisation** in Central Asia.
- * **Short-Term Service & Training:** One person was sent to Greece to attend a bible school and serve on a mission team to trafficked women.



ENABLING The areas of support that enable our activities to happen

Facilities

We continued to resource other community groups with accessible and affordable meeting spaces. Drama Workshop is a regular booking but we also get ad hoc bookings for parties and meetings.

Human Resources

Our staff team consists of 6 members, 4 x part time and 2 x Full-Time Employees (FTE): Greg Ellis (Senior Minister, 1.0 FTE); Janine Goncalves (Office Manager 0.8 FTE), left Aug 24 and was replaced by Sharon Billingsley (Church Administrator 0.6 FTE) Claire Fugill (Church Finance 0.27 FTE) Emma Carling (Children's Team Leader, 1.0 FTE); Elisabeth Shave (Pastoral Lead 0.27 FTE) Lyndsey Sutton (Youth Minister 0.27 FTE.)

Finance

Trustees continue to be delighted by the level of commitment to the church and its clear vision. **God and good governance has kept us very secure financially.** We have **healthy reserves** and **church attendees continue to be our single biggest source of income.** We also continued to make good use Gift Aid. Please see the following section for detailed accounts.

Reserves

The trustees have determined that the charity should aim to hold unrestricted cash of no less than 3 months of unrestricted expenditure, which is approximately equates to £50,000. The charities unrestricted cash on hand complied with this policy throughout the financial year.

Finance Governance

The Finance Group, consisting of Senior Minister, Treasurer and the finance administrator, meet to review the church's finances, including the drafting of the annual budget for review and approval by the Board. The Board receives an update on the church's financial position at each of its meetings.

Policies

The trustees keep the key church policies under review and update them where appropriate and to ensure they reflect current legislation. In this period, we have reviewed our Safeguarding Policy, Facility Hire Policy, Social Media Policy, Financial Policies (including our Reserves Policy), Data Protection policy and Privacy Notice.





**RUNNING A CLUB OR EVENT?
DID YOU KNOW WE HAVE...**

FACILITY HIRE AVAILABLE.

Enquiries welcome!
01384 397287
admin@chawnhillchurch.org.uk

Please contact us to
discuss your requirements

FINANCE

Review—how are we financing our charitable objectives, vision and mission?

This year our incoming resources increased from £231,908 to £267,114, which is a very healthy increase of £35,207

In the light of these healthy balances, we decided to refurbish the church and bring in some new chairs at a cost of £17,480. We plan to make further improvements in the 2025/26 financial year.

Expenditure fell from £222,652 to £217,231 mostly because of not having a full staff team.

Staff costs came down this year, in the light of not having our office staffed for the full 12 months.

Utilities are up. We are catching up with the increase in gas and electric prices that previously we were locked into more favourable rates.

In light of the accounts presented the trustees are pleased to be in a healthy position going forward.

So what's next?

Discipleship

We have made great progress in becoming a disciple making church. This year we seek to...

- Train up leaders for our agape groups and unite groups.
- Mature and Multiply our groups.

Next Generation

Our children's ministry continues to grow from strength to strength.

- We are developing a family worship part to our gatherings.
- We are connecting with two new schools, and this will bring new families into the Church

Our youth ministry has seen a growth in numbers and new people coming.

- We will be taking our youth to Limitless, again a festival for young people.

Our aim is to invite youth from outside the church to a safe environment where the church is the influence that creates a healthy community for people to benefit.

Near and Far

- To continue to give away more than 10% of our unrestricted giving.
- To support one new ministry locally.

To send out teams on mission, with the idea of building a vision for the nations.

Services

We meet as one congregation at 10:15am on a Sunday and as Unite groups in the afternoon at 4pm.

- We are broadening the scope of people taking part on Sundays from the we see on display in our Unite groups.

Conclusion

Another great year with God's faithfulness shining through so many people involved in activities at Chawn Hill Church.

A personal note from Stephen Knight, who served as the chair of trustees during 2024-2025:

It has been a privilege to serve as Chair of Trustees for over 10 years, but this is my last time due to ill health. I want to put on record that it has been a privilege to serve the church and support James Treasure and Greg Ellis.

I am so grateful to hand over the Chair Person role to Catherine Anderson, which again highlights God's faithfulness in equipping the church to bring His Kingdom here on earth.

This report, which has been prepared in accordance with the provisions of the Companies Act 2006 relating to small companies, was approved by the trustees and signed on their behalf by:

C Anderson
C Anderson (Dec 16, 2025 14:25:27 GMT)

Catherine Anderson

Date: Dec 16, 2025

Bringing God's story and your story together

Chawn Hill Church, Chawn Hill, Stourbridge, West Midlands, DY9 7JD

T. +44 (0) 1384 397287 **E.** admin@chawnhillchurch.org.uk **W.** chawnhillchurch.org.uk **F.** ChawnHillChurch

REGISTERED CHARITY (1135757) AND COMPANY BY LIMITED GUARANTEE IN ENGLAND & WALES (07215827)

INDEPENDENT EXAMINER'S REPORT
TO THE TRUSTEES OF
CHAWN HILL CHURCH
('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2025 on pages 21 to 31 following, which have been prepared on the basis of the accounting policies set out on pages 24 to 25.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

Since the Company's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)].

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Sarah Crispin
Sarah Crispin (Dec 17, 2025 08:52:51 GMT)

Sarah Crispin ACA

Stewardship
1 Lamb's Passage
London
EC1Y 8AB

Date: Dec 17, 2025

CHAWN HILL CHURCH
STATEMENT OF FINANCIAL ACTIVITIES
INCLUDING INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31 MARCH 2025

	Note	Funds £	Restricted Funds £	Total Funds 2025 £	Total Funds 2024 £
INCOME AND ENDOWMENTS FROM:					
Donations and legacies	3	231,168	14,435	245,603	212,596
Charitable activities	4	19,949	-	19,949	17,745
Investments		1,562	-	1,562	1,567
Total income and endowments		<u>252,680</u>	<u>14,435</u>	<u>267,114</u>	<u>231,908</u>
EXPENDITURE ON:					
Charitable activities	5	196,403	20,828	217,231	222,652
Total expenditure		<u>196,403</u>	<u>20,828</u>	<u>217,231</u>	<u>222,652</u>
Net income/(expenditure)		56,276	(6,393)	49,883	9,256
Transfers between funds	12	(5,674)	5,673	-	-
Net movement in funds		<u>50,603</u>	<u>(720)</u>	<u>49,883</u>	<u>9,256</u>
Reconciliation of funds:					
Total funds brought forward		888,163	3,186	891,348	882,092
Total funds carried forward	12	<u>938,766</u>	<u>2,465</u>	<u>941,231</u>	<u>891,348</u>

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing operations.

The statement of financial activities also complies with the requirements for an income and expenditure account required by the Companies Act 2006.

The notes on page 24 - 30 form part of these accounts.

CHAWN HILL CHURCH
BALANCE SHEET
AS AT 31 MARCH 2025

	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 2025 £	Total Funds 2024 £
FIXED ASSETS					
Tangible assets	7	796,356	-	796,356	793,453
		<u>796,356</u>	<u>-</u>	<u>796,356</u>	<u>793,453</u>
CURRENT ASSETS					
Debtors	8	7,896	-	7,896	5,852
Cash at bank and in hand	9	140,525	2,465	142,990	100,890
		148,421	2,465	150,886	106,742
CREDITORS: Amounts falling due within one year	10	(6,011)	-	(6,011)	(8,847)
Net current assets / (liabilities)		<u>142,410</u>	<u>2,465</u>	<u>144,875</u>	<u>97,895</u>
Total assets less current liabilities		<u>938,766</u>	<u>2,465</u>	<u>941,231</u>	<u>891,348</u>
TOTAL NET ASSETS		<u>938,766</u>	<u>2,465</u>	<u>941,231</u>	<u>891,348</u>
FUND BALANCES					
Unrestricted Funds	12				
General funds		870,935	-	870,935	827,383
Designated funds		67,831	-	67,831	60,779
		<u>938,766</u>	<u>-</u>	<u>938,766</u>	<u>888,162</u>
Restricted Funds		-	2,465	2,465	3,186
		<u>938,766</u>	<u>2,465</u>	<u>941,231</u>	<u>891,348</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2025.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2025 in accordance with Section 476 of the Companies Act 2006 however, in accordance with Section 145 of the Charities Act 2011, the accounts have been examined by an independent examiner and their report has been included in these financial statements.

The directors (who are the charitable company's trustees for the purposes of charity law) acknowledge their responsibilities

- (a) ensuring that the charitable company keeps accounting records which comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its net income or expenditure for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The financial statements have been prepared in accordance with the provisions of Part 15 of the Companies Act 2006 relating to small companies.

The financial statements were approved by the Board of Directors and were signed on its behalf by:

C Anderson
C Anderson (Dec 16, 2025 14:25:27 GMT)

Catherine Anderson - Chair of Trustees

Date: Dec 16, 2025

Company number: 07215827

Charity number: 1135757

The notes on page 24 - 30 form part of these accounts.

CHAWN HILL CHURCH
FOR THE YEAR ENDED 31 MARCH 2025
CASH FLOW STATEMENT

	Note	2025 £	2024 £
I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2025			
Cash flows from operating activities:			
Net cash provided by (used in) operating activities	a	<u>58,018</u>	<u>19,091</u>
Cash flows from investing activities:			
Dividends, interest and rents from investments		1,562	1,567
Purchase of property, plant and equipment		(17,481)	
Net cash provided by/(used in) investing activities		<u>(15,919)</u>	<u>1,567</u>
Change in cash and equivalents in the reporting period		42,099	20,657
Cash and equivalents at the beginning of the year	b	100,890	80,233
Change in cash and equivalents due to exchange rate movements		-	-
Cash and cash equivalents at the end of the year	b	<u>142,989</u>	<u>100,890</u>

Analysis of changes in net debt:

	At start of year £	Non-cash movements £	Cash-flows £	At end of year £
Cash	100,890		42,099	142,990
Total net funds / (debt)	<u>100,890</u>	<u>-</u>	<u>42,099</u>	<u>142,990</u>

Note a: Reconciliation of net income/(expenditure) to net cash flow from operating activities

	2025 £	2024 £
Net income/(expenditure) for the reporting period (as per the statement of financial activities)	49,883	9,256
Adjustments for:		
Depreciation charges and provisions for impairment	14,577	11,081
Dividends, interest and rents from investments	(1,562)	(1,567)
(Increase)/decrease in debtors	(2,044)	(1,153)
Increase/(decrease) in creditors	(2,836)	1,474
Net cash provided by (used in) operating activities	<u>58,018</u>	<u>19,091</u>

Note b: Analysis of cash and cash equivalents

	2025 £	2024 £
Cash at bank with immediate access	87,441	46,903
Notice deposits (with a term of three months or less)	55,549	53,987
Total cash and cash equivalents	<u>142,990</u>	<u>100,890</u>

CHAWN HILL CHURCH
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2025

1 Statutory Information

The charity is a charitable company limited by guarantee and is incorporated in the United Kingdom. The company's registered number and registered office address can be found on the Company Information page.

2 Accounting Policies

These financial statements are prepared on a going concern basis, under the historical cost convention.

These financial statements have been prepared in accordance with the "Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) ("the Charities SORP"), with the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland ("FRS 102"), with the Companies Act 2006 and with the Charities Act 2011. The charity meets the definition of a public benefit entity as set out in FRS 102.

The principles adopted in the preparation of the financial statements are set out below.

a) Going concern

The trustees (who are the charitable company's directors for the purposes of company law) have assessed whether the use of the going concern basis is appropriate and have considered possible events or conditions that might cast significant doubt on the ability of the charity to continue as a going concern. The trustees have made this assessment for a period of at least one year from the date of approval of the financial statements. In particular the trustees have considered the charity's forecasts and projections and the possible implications should projected income and / or expenditure vary unexpectedly. The trustees have concluded that there is a reasonable expectation that the charity has adequate resources to continue to operate for the foreseeable future. The charity therefore continues to adopt the going concern basis in preparing its financial statements.

b) Income

Income including investment income is recognised in the period in which the charity becomes entitled to receipt, the amount receivable can be measured with reasonable certainty, and receipt is probable. For the most part, income is generally recognised when it is received. Income is only deferred when the charity has to fulfil conditions before becoming entitled to it or where the donor has specified that the income is to be expended in a future period.

Income from donations and legacies includes:

- i) Recoverable gift aid. This is recognised when the related donation is received. Gift aid that has not been recovered by the balance sheet date is included as a debtor.
- ii) The charity relies on volunteers to carry out many of its activities. However, in accordance with the SORP, the value of these services has not been included in these financial statements as they cannot be reliably measured.
- iii) Legacies. Income from legacies is recognised when a distribution is received from the estate or, if earlier, when the charity has been notified that a distribution will be made and the amount receivable can be measured reliably.

Income from charitable activities represents income receivable from goods, services and facilities supplied in furtherance of the charity's charitable objects. It includes income from youth, children's and other events and courses as well as rent of the church premises.

Investment income represents income generated by the charity's assets and includes income from bank interest.

Other income comprises gains arising from the disposal of tangible fixed assets.

c) Expenditure

Expenditure, including irrecoverable VAT, is recognised when it is incurred or, if earlier, when a legal or constructive obligation for a payment arises provided that it is probable that settlement will be required and the amount of the obligation can be measured

The charity makes grants to other institutions and individuals to further its charitable objectives. Grants payable are recognised as constructive obligations arise, which is generally when the charity expresses a commitment to the recipient that can be measured reliably and then only to the extent that any conditions associated with the grant are outside of the control of the charity.

Governance costs, which are included in expenditure on charitable activities but are identified separately in the notes to the accounts, includes costs associated with the independent examination of the financial statements, compliance with constitutional and statutory requirements and any other expenditure incurred on the strategic management of the charity.

CHAWN HILL CHURCH
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2025

2 Accounting Policies (continued)

d) Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the trustees in furtherance of the general objectives of the charity. Designated funds comprise unrestricted funds that have been set aside by the trustees for particular purposes. Restricted funds are donations which are to be used in accordance with specific restrictions imposed by donors; they include donations received from appeals for specific activities or projects.

e) Tangible fixed assets

Items purchased or donated for the charity's own use are capitalised when the cost of purchased items, or the fair value of donated items, is more than £1,000 and the item is expected to benefit the charity over more than one accounting period. Depreciation is charged on a straight line basis so as to write down the value of each asset to its estimated residual value (if any) over its expected useful economic life. To achieve this objective the following rates of depreciation are charged:

Freehold land	Is not depreciated (because it is not consumed by use)
Freehold buildings	Over 50 years after taking account of the building's residual value
Equipment	Over 3 to 7 years

The carrying values of tangible fixed assets are reviewed for impairment in periods when events or changes in circumstances indicate that the carrying value may not be recoverable.

f) Pension scheme arrangements

The charity operates defined contribution pension schemes for its employees. Obligations for contributions to these schemes are recognised as an expense when the liability arises. The assets of these schemes are held separately from those of the charity in independently administered funds.

g) Taxation

The company is a registered charity; it has taken advantage of the various reliefs from taxation available to charities and no tax is payable on the charity's income.

h) Financial instruments

The charity's financial assets and financial liabilities all qualify as basic financial instruments, as defined by FRS102. Creditors and debtors are measured at their expected settlement value (normally the amount of cash that the charity expects to pay or receive).

i) Exemption from preparing a cashflow statement

The charity has taken advantage of an exemption conferred by the Charities SORP and has not prepared a cash flow statement.

j) Critical accounting estimates and areas of judgement

In preparing financial statements certain judgements, estimates and assumptions have to be made that affect the amounts recognised in the financial statements. The trustees consider the following to be significant:

- i) The annual depreciation charge for property, plant and equipment is sensitive to changes in the estimates for useful economic life and residual value. These estimates are reassessed annually and, when necessary, adjusted to reflect current circumstances.

3 Donations and legacies

	2025	2024
	£	£
Donations of cash and similar	200,989	176,238
Income tax recoverable	44,614	36,358
	<u>245,603</u>	<u>212,596</u>

4 Income from charitable activities

	2025	2024
	£	£
Church retreats and events	7,879	6,035
Outreach activities	2,813	1,867
Rental income	9,183	9,773
Book sales	75	70
	<u>19,949</u>	<u>17,745</u>

CHAWN HILL CHURCH
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2025

5 Charitable expenditure

	2025	2024
	£	£
a Costs incurred directly on specific activities		
Staff	100,722	111,130
Fellowship	16,348	15,362
Discipleship	556	1,308
Next Generation	8,433	7,532
Worship	3,319	3,187
Enabling	412	618
Mission we do	3,943	6,249
Grants payable: Mission we fund (note 5c)	20,458	26,039
	<u>154,189</u>	<u>171,424</u>
b Costs incurred on support & administration		
Governance costs		
Independent examiner's fee	3,052	2,940
Other	3,571	2,736
	<u>6,624</u>	<u>5,676</u>
Facilities	36,944	28,822
Office	4,897	5,648
Depreciation of tangible fixed assets	14,577	11,081
	<u>63,042</u>	<u>51,227</u>
Total expenditure	<u>217,231</u>	<u>222,652</u>

The fee payable to the independent examiner for preparing and examining the accounts was £2,940 (2023: £2,820); in addition the charity paid £125 (2023: £120) to Stewardship for other services.

c Grants payable

	Institutions	Individuals	2025
	£	£	£
Training and Short-Term Service	1,900	1,300	3,200
UK Mission	4,790	-	4,790
World Mission	6,823	1,619	8,442
World Development	1,216	-	1,216
Local Mission	2,810	-	2,810
	<u>17,539</u>	<u>2,919</u>	<u>20,458</u>

The comparatives for the previous year are as follows:

	Institutions	Individuals	2024
	£	£	£
Training and Short-Term Service	1,675	1,100	2,775
UK Mission	4,260	1,325	5,585
World Mission	4,800	-	4,800
World Development	9,469	-	9,469
Local Mission	3,410	-	3,410
	<u>23,614</u>	<u>2,425</u>	<u>26,039</u>

The charity's principal grants to institutions comprised:

	2025	2024
	£	£
Hope & Care Ministries	3,242	7,069
Saltmine	3,350	2,500
Teso	2,400	2,400
Operation Mobilisation	2,400	2,400
Safe Families support	1,040	1,760
Amblecote Christian Centre	1,500	1,375
Open Doors	1,200	1,200
Bless Network	1,200	1,200
Black Country Foodbank	960	960
Tearfund refund of grant	-	-
Grants to institutions for less than £1,000 each	247	2,750
	<u>17,539</u>	<u>23,614</u>

CHAWN HILL CHURCH
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2025

6 Analysis of staff costs, the cost of key management personnel and trustee remuneration and expenses

The average monthly number of employees during the year was 4 (2024: 4). Most of the charity's activities are carried out by volunteers.

No staff received salaries at a rate of more than £60,000 per annum.

The charity's key management comprise the trustees and the key staff outlined in the Trustees' Annual Report. During the year key management received employment benefits totalling £35,073 (2024: £64,388).

The charity's key management comprise the trustees and the key staff outlined in the Trustees' Annual Report. Total employment benefits payable to key management for the year were as follows:

	Wages & salaries	Other employment benefits	Employer pension contributions	2025 £
Key management connected to trustees:				
Janine Goncalves (spouse of a trustee)	7,912		633	8,544
Sharon Billingsley (spouse of a trustee)	4,256		340	4,596
Other members of key management				-
				<u>13,141</u>

No trustees received employment benefits in either the current or preceding year.

7 Tangible fixed assets

	Freehold Property £	Fixtures, fittings and equipment £	Total 2025 £
Cost			
At 1 April 2024	859,466	44,042	903,508
Additions	-	17,481	17,481
At 31 March 2025	<u>859,466</u>	<u>61,523</u>	<u>920,989</u>
Accumulated depreciation			
At 1 April 2024	68,757	41,298	110,055
Charge for the year	8,595	5,983	14,578
At 31 March 2025	<u>77,352</u>	<u>47,281</u>	<u>124,633</u>
Net book value			
At 31 March 2025	<u>782,114</u>	<u>14,242</u>	<u>796,356</u>
At 31 March 2024	<u>790,709</u>	<u>2,744</u>	<u>793,453</u>

8 Debtors: Falling due within one year

	2025 £	2024 £
Trade debtors	-	57
Tax recoverable	5,659	3,630
Prepayments and accrued income	2,237	2,165
	<u>7,896</u>	<u>5,852</u>

9 Cash at Bank and in Hand

	2025 £	2024 £
Cash at bank with immediate access	87,441	46,903
Notice deposits (with a term of three months or less)	55,549	53,987
	<u>142,990</u>	<u>100,890</u>

10 Creditors: liabilities falling due within one year

	2025 £	2024 £
Taxation and social security	46	2,008
Accruals	5,965	2,940
Grant obligations	-	3,899
	<u>6,011</u>	<u>8,847</u>

CHAWN HILL CHURCH
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2025

11 Pension commitments

During the year employer's pension contributions totalling £6267.69 (2024: £6,934) were payable to defined contribution personal pension schemes. No pension contributions were owing at the balance sheet date (2024: £nil).

12 Funds

During the year the movements in the charity's funds were as follows:

	Opening balance 2025 £	Incoming resources 2025 £	Outgoing resources 2025 £	Transfers in the year 2025 £	Gains and losses 2025 £	Closing balance 2025 £
<i>Designated Funds</i>						
Reserve requirement	53,987	1,562	-	-	-	55,549
Near and Far mission giving	1,356	625	(16,110)	21,654	-	7,525
POM Fund	1,281	-	(221)	-	-	1,060
TLC Fund	928	200	(658)	-	-	470
Legacy Fund	3,228	-	-	-	-	3,228
	60,779	2,387	(16,988)	21,654	-	67,831
<i>General Unrestricted Funds</i>	827,383	250,293	(179,415)	(27,327)	-	870,935
Total Unrestricted Funds	888,162	252,680	(196,403)	(5,673)	-	938,766
<i>Restricted Funds</i>						
Youth & Children's Fund	3,448	1,300	(2,595)	-	-	2,152
Mercy	-	-	(150)	150	-	-
Church weekend	(262)	10,694	(13,735)	3,303	-	-
WTC Bursary Fund	-	313	-	-	-	313
Near and Far mission giving	-	-	(400)	400	-	-
Uganda fund	-	2,128	(3,948)	1,820	-	-
	3,186	14,435	(20,828)	5,673	-	2,465
Aggregate of funds	891,348	267,114	(217,231)	-	-	941,231

The transfer from the General Fund to the 'Near and Far mission giving' fund to set aside 10% of unrestricted donation income for this purpose.

Analysis of net assets by fund

The assets and liabilities of the various funds were as follows:

	<u>Unrestricted Funds</u>			
	General funds £	Designated funds £	Restricted funds £	2025 £
Tangible fixed assets	796,356	-	-	796,356
Debtors	7,896	-	-	7,896
Cash at bank and in hand	72,694	67,831	2,465	142,990
Creditors falling due within one year	(6,011)	-	-	(6,011)
	870,935	67,831	2,465	941,231

CHAWN HILL CHURCH
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2025

12 Funds (continued)

In the previous year the movements in the charity's funds were as follows:

	Opening balance 2024 £	Incoming resources 2024 £	Outgoing resources 2024 £	Transfers in the year 2024 £	Gains and losses 2024 £	Closing balance 2024 £
<i>Designated Funds</i>						
Reserve requirement	52,390	1,567	-	30	-	53,987
Near and Far mission giving	1,113	-	(18,970)	19,213	-	1,356
POM Fund	3,096	-	(215)	(1,600)	-	1,281
TLC Fund	1,413	-	(484)	-	-	928
Legacy Fund	3,578	-	-	(350)	-	3,228
	<u>61,589</u>	<u>1,567</u>	<u>(19,669)</u>	<u>17,293</u>	<u>-</u>	<u>60,779</u>
<i>General Unrestricted Funds</i>	<u>818,213</u>	<u>211,537</u>	<u>(183,473)</u>	<u>(18,893)</u>		<u>827,383</u>
Total Unrestricted Funds	<u>879,801</u>	<u>213,103</u>	<u>(203,142)</u>	<u>(1,600)</u>	<u>-</u>	<u>888,162</u>
<i>Restricted Funds</i>						
Youth & Children's Fund	2,291	1,400	(243)	-	-	3,448
Church weekend	-	11,335	(12,197)	600		(262)
Uganda fund	-	6,069	(7,069)	1,000		-
	<u>2,291</u>	<u>18,804</u>	<u>(19,509)</u>	<u>1,600</u>	<u>-</u>	<u>3,186</u>
Aggregate of funds	<u>882,092</u>	<u>231,908</u>	<u>(222,652)</u>	<u>-</u>	<u>-</u>	<u>891,348</u>

Analysis of net assets by fund

In the previous year, the assets and liabilities of the various funds were as follows:

	<u>Unrestricted Funds</u>		Restricted funds	2024
	General funds	Designated funds	funds	£
	£	£	£	
Tangible fixed assets	793,453	-	-	793,453
Debtors	5,852	-	-	5,852
Cash at bank and in hand	33,026	60,779	7,085	100,890
Creditors falling due within one year	(4,948)	-	(3,899)	(8,847)
	<u>827,383</u>	<u>60,779</u>	<u>3,186</u>	<u>891,348</u>

CHAWN HILL CHURCH
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2025

12 Funds (continued)

Designated funds

The Reserve requirement fund represents the balance retained within general funds to meet the reserve policy
The Near and Far mission giving fund is money set aside for planned giving to other organisations in support of achieving our
The POM fund is for Peace of Mind, an initiative to support mental health.
The TLC fund is money set aside to be spent on bereavement support.
The Legacy fund relates to a legacy which the trustees have set aside for specific projects to further the gospel

Restricted funds

The Youth & Children's Fund is money given and expended for Youth and Children's work.
The Mercy fund is money given and paid to meet an individuals specific needs.
The Church weekend away fund relates to money donated for and spent on the church weekend away.
The WTC Bursary Fund was to support students attending the Westminster Theology Centre. It was fully utilised in 2023
The Near and Far mission giving fund is money set aside for planned giving to other organisations in support of achieving our
The Uganda fund is the result of an appeal to raise funds to pay for a borehole in Uganda.

13 Transactions with related parties

During the year the charity:

- a) received donations totalling £13,861 (2024: £14,342) from related parties (which includes trustees, any other members of key management and anyone closely connected to them).
- b) The charity paid for trustees to attend the Fresh Streams Conference at a total cost of £2080 (2024: £960). No other expenses (2024: £nil) were paid to, or for, the trustees; reimbursements for expenses incurred when acting as agent for the charity or incurred when undertaking employment duties not connected with serving as a trustee are not included in this disclosure.

During the year the charity also made the following payments to, or for, related parties:

- a) paid Saltmine grants totalling £2,500 (2024: £2,500) for UK mission activities and payments relating to specific events totalling £850 (2024: £2,000). The CEO of this charity is closely related to Steven Knight who is a trustee.
- b) Zac Ellis, who is closely related to Greg Ellis who is key management, received £1,300 (2024: £1,100) to support his ministry with YWAM.

Except as disclosed in note 6 'Analysis of staff costs', there have been no other transactions with related parties during the year.

14 Members

Each member of the company commits to contribute if the charity is wound up an amount of £10.

CHAWN HILL CHURCH
DETAILED STATEMENT OF FINANCIAL ACTIVITIES WITH COMPARATIVES
FOR THE YEAR ENDED 31 MARCH 2025

	Note	<u>Unrestricted funds</u>				<u>Unrestricted funds</u>			
		General 2025 £	Designated 2025 £	Restricted 2025 £	Total 2025 £	General 2024 £	Designated 2024 £	Restricted 2024 £	Total 2024 £
INCOME AND ENDOWMENTS FROM:									
Donations and legacies	3	230,343	825	14,435	245,603	193,791	-	18,804	212,596
Charitable activities	4	19,949	-	-	19,949	17,745	-	-	17,745
Investments		-	1,562	-	1,562	-	1,567	-	1,567
Total income and endowments		250,293	2,387	14,435	267,114	211,537	1,567	18,804	231,908
EXPENDITURE ON:									
Charitable activities:	5	179,415	16,988	20,828	217,231	183,473	19,669	19,509	222,652
Total Expenditure		179,415	16,988	20,828	217,231	183,473	19,669	19,509	222,652
Net income/(expenditure)		70,878	(14,601)	(6,393)	49,883	28,064	(18,102)	(705)	9,256
Transfers between funds	12	(27,327)	21,653	5,673	-	(18,893)	17,293	1,600	-
Net movement in funds		43,551	7,052	(720)	49,883	9,171	(810)	895	9,256
Reconciliation of funds:									
Total funds brought forward		827,383	60,779	3,186	891,348	818,213	61,589	2,291	882,092
Total funds carried forward	12	870,934	67,831	2,465	941,231	827,383	60,779	3,186	891,348