

## Treasurer's Report — Year Ending 31 December 2024

I am pleased to present the financial summary for ASD Family Help for the year ending 31 December 2024.

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### Income

Our income for 2024 was **£267,200**, representing a **5.43% increase** from £253,418 in 2023. This growth was supported significantly by our selection as Valero Charity of the Year, which generated substantial donations.

In addition we received £1075.94 in interest.

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### Expenditure

Total expenditure for the year was **£246,103** which is in line with expectations and aligned with the grants we secured.

- **Staff salaries and employment costs** rose by 14.75% to £190,416 (up from £165,932), reflecting the additional services and support that we were able to provide as a result of the income.
  - **National Insurance and pension contributions** increased proportionately with wages.
  - **Other operating costs** (insurance, IT, etc.) saw a moderate rise, remaining well within budget.
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### Surplus

We achieved an **operating surplus of £22,172**, representing **8% of total income**. This reflects a healthy balance between strong income generation and effective cost management.

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### Bank Balance & Reserves

- Cash in the bank increased by **36.5%** to £157,500 (up from £115,384 in 2023).
- Net assets — including restricted funds, allocated unrestricted funds, and unallocated reserves — rose by **16.8%** to £153,560 (from £131,388).

This places the charity in a **strong financial position**, providing stability and flexibility for the year ahead.



Section A

Independent Examiner's Report

Report to the trustees/  
members of

Charity Name  
ASD FAMILY HELP

On accounts for the year  
ended

31 December 2024

Charity no  
(if any)

1135718

Set out on pages

1-2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2024.

Responsibilities and  
basis of report/

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below \*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

Gisela Sharpe

Date:

12/06/2025

Name:

Gisela Sharpe

Relevant professional  
qualification(s) or body  
(if any):

FCCA

Address:

16 LINCOLN GARDENS

TWYFORD
BERKSHIRE RG10 9HU

## Section B

## Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

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Charity Registration: 1135718

ASD Family Help

Accounts

31 December 2024

## ASD Family Help

### Approval statement

I approve these accounts which comprise the Profit and Loss Account, the Balance Sheet and the related notes. I acknowledge my responsibility for the accounts, including the appropriateness of the accounting basis as set out in note 1, and for providing all the information and explanations necessary for their compilation.



David Gander (Oct 22, 2025 22:43:18 GMT+1)

Chairman



Emma Evans (Oct 22, 2025 22:46:49 GMT+1)

Treasurer



Toni Loraine Fraser (Oct 24, 2025 11:26:19 GMT+1)

Trustee



Sally Grayell (Oct 24, 2025 09:43:08 GMT+1)

Trustee



Sally Grayell (Oct 23, 2025 22:31:58 GMT+1)

Trustee

**ASD Family Help  
Profit and Loss Account  
for the year ended 31 December 2024  
Charity Registration: 1135718**

	<b>2024 £</b>	<b>2023 £</b>
<b>Donations &amp; Grant Income</b>	267,200.45	253,418.62
Direct Expenses	41,206.40	71,510.42
<b>Gross Surplus over expenses</b>	<u>225,994.05</u>	<u>181,908.20</u>
<b>Interest Receivable</b>	1,075.94	838.24
<b>Other Expenses</b>		
Wages, salaries and other staff costs	190,416.19	165,932.46
Car, van and travel expenses	12,159.71	10,200.42
Telephone, fax, stationery and other office costs	2,155.57	2,015.46
Interest on bank and other loans	15.84	5.98
Accountancy, legal and other professional fees	150.00	-
	<u>204,897.31</u>	<u>178,154.32</u>
<b>Surplus</b>	<u>22,172.68</u>	<u>4,592.12</u>

**ASD Family Help**  
**Balance Sheet**  
**as at 31 December 2024**  
**Charity Registration: 1135718**

	Notes	2024 £	2023 £
<b>Current assets</b>			
Grant debtors	448.00	22,939.51	
Working Reserves	90,479.90	49,440.52	
Prepayments	744.50	-	
Grant Deposit account	67,019.77	65,943.83	
	<u>158,692.17</u>	<u>138,323.86</u>	
<b>Current liabilities</b>			
Trade creditors	232.00	-	
Other liabilities and accruals	4,899.30	6,935.67	
	<u>5,131.30</u>	<u>6,935.67</u>	
<b>Net current assets</b>		153,560.87	131,388.19
<b>Net assets</b>		<u>153,560.87</u>	<u>131,388.19</u>
<b>Capital account</b>			
Balance at start of period		131,388.19	126,796.07
Net surplus		22,172.68	4,592.12
		<u>153,560.87</u>	<u>131,388.19</u>

**ASD Family Help**  
**Notes to the Accounts**  
**for the year ended 31 December 2024**

**1 Accounting basis**

The accounts have been compiled on a basis that enables profits to be calculated in accordance with UK Generally Accepted Accounting Practice and that provides sufficient and relevant information to enable the completion of a tax return.

**2 Profit and loss account analysis**

	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>
<b>Income</b>		
Grant and donation income	<u>267,200.45</u>	<u>253,418.62</u>
<b>Direct Event Costs</b>		
Purchases	-	300.00
Support and events/Adults/Children	<u>41,206.40</u>	<u>71,210.42</u>
	<u>41,206.40</u>	<u>71,510.42</u>
<b>Other income - interest</b>		
Interest receivable	<u>1,075.94</u>	<u>838.24</u>
<b>Wages, salaries and other staff costs</b>		
Wages and salaries	176,624.79	155,438.61
Pensions Employer	4,460.50	3,914.55
Employer's NI	9,240.90	6,519.30
DBS Checks	75.00	60.00
Staff training and welfare	15.00	-
	<u>190,416.19</u>	<u>165,932.46</u>
<b>Car, van and travel expenses</b>		
Travel, staff expenses and subsistence	<u>12,159.71</u>	<u>10,200.42</u>
<b>Telephone, fax, stationery and other office costs</b>		
Telephone and fax	967.90	612.71
Software	442.80	410.40
Other insurance costs	<u>744.87</u>	<u>992.35</u>
	<u>2,155.57</u>	<u>2,015.46</u>
<b>Interest on bank and other loans</b>		
Interest	<u>15.84</u>	<u>5.98</u>
<b>Accountancy, legal and other professional fees</b>		
Accountants fees	<u>150.00</u>	<u>-</u>

**ASD Family Help**  
**Notes to the Accounts**  
**for the year ended 31 December 2024**  
**Charity Registration: 1135718**  
**Creditors**

PAYE	3795.05
Pension	1104.25
	<u>4899.30</u>

**Restricted**

**For the year ended 31st Dec 2024**

Natinal Lottery CMM	Wales	5975.00
		<u>5975.00</u>

Total	funds
Restricted	5975.00
Allocated	11752.67
Unallocated	<u>135833.2</u>
	<u>153560.87</u>

**Allocated but Unrestricted**  
**For the year ended 31st Dec 2024**

Natinal Lottery CMM	Wales	11252.00
Natinal Lottery CMM	England	<u>500.67</u>
		<u>11752.67</u>












# VT Accounts Signature Pagepdf

Final Audit Report

2025-10-24

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By:	rachael chandler (hello@asdfamilyhelp.org)
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Transaction ID:	CBJCHBCAABADwIRlma4bRusOOncjHxY8PPyqaDs4pjQ

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-  Document emailed to Emma Evans (treasurer@asdfamilyhelp.org) for signature  
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Section A

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Signed:

Gisela Sharpe

Date:

12/06/2025

Name:

Gisela Sharpe

Relevant professional  
qualification(s) or body  
(if any):

FCCA

Address:

16 LINCOLN GARDENS

TWYFORD
BERKSHIRE RG10 9HU

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