

ASD FAMILY HELP

England & Wales · Charity number 1135718

Details

Status Registered

Legal form Trust

Registered 2010-04-28

Register [View on the Charity Commission register](#)

Contact

Address The Wokingham Charity Hub
Waterford House
Erfstadt Court
Wokingham
Berkshire
RG40 2YF

Phone 07733601755

Email contact@asdfamilyhelp.org

Website www.asdfamilyhelp.org

Activities

Objects: For the public benefit relieving the needs of children & adults with Autism (ASD/ASC, Asperger's Syndrome, High Functioning Autism), &/or co-morbid associated Learning Difficulties or Learning Disabilities, their parents/families and carers in the Berkshire Boroughs of Wokingham & West Berkshire in England, and Pembrokeshire in Wales, by; 1. providing support services and activities 2. working across the community to develop services needed 3. by representing the views of those effected 4. advancing the education of the public in the subject of disability

Activities: ASD Family Help provides information, activities and support for autistic or neurodiverse individuals or those with learning difficulties (plus their parents, carers or professionals), within Wokingham, West Berkshire (England) & Pembrokeshire (Wales).

Classification

- **How:** Provides Human Resources, Provides Services, Provides Advocacy/advice/information
- **What:** Education/training, Disability, Recreation, Other Charitable Purposes
- **Who:** Children/young People, People With Disabilities, Other Defined Groups, The General Public/mankind

Geography

- **Area of benefit:** WOKINGHAM
- Pembrokeshire
- West Berkshire
- Wokingham

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£267,200	£246,103	-	-
2023-12-31	£254,257	£249,665	-	-
2022-12-31	£131,548	£131,256	-	-
2021-12-31	£137,440	£112,554	-	-
2020-12-31	£167,142	£133,828	-	-

Trustees

Name	Role	Appointed
David Gander	Chair	2018-09-23
ANNETTE ROBERTS		2019-03-08
Emma Louise Evans		2025-03-25
Sally Grayell		2021-11-17
Toni Lorraine Fraser		2014-12-01

ASD FAMILY HELP

England & Wales - Charity number 1135718

Accounts

Treasurer's Report — Year Ending 31 December 2024

I am pleased to present the financial summary for ASD Family Help for the year ending 31 December 2024.

Income

Our income for 2024 was **£267,200**, representing a **5.43% increase** from £253,418 in 2023. This growth was supported significantly by our selection as Valero Charity of the Year, which generated substantial donations.

In addition we received £1075.94 in interest.

Expenditure

Total expenditure for the year was **£246,103** which is in line with expectations and aligned with the grants we secured.

- **Staff salaries and employment costs** rose by 14.75% to £190,416 (up from £165,932), reflecting the additional services and support that we were able to provide as a result of the income.
 - **National Insurance and pension contributions** increased proportionately with wages.
 - **Other operating costs** (insurance, IT, etc.) saw a moderate rise, remaining well within budget.
-

Surplus

We achieved an **operating surplus of £22,172**, representing **8% of total income**. This reflects a healthy balance between strong income generation and effective cost management.

Bank Balance & Reserves

- Cash in the bank increased by **36.5%** to £157,500 (up from £115,384 in 2023).
- Net assets — including restricted funds, allocated unrestricted funds, and unallocated reserves — rose by **16.8%** to £153,560 (from £131,388).

This places the charity in a **strong financial position**, providing stability and flexibility for the year ahead.



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
ASD FAMILY HELP

**On accounts for the year
ended**

31 December 2024

**Charity no
(if any)**

1135718

Set out on pages

1-2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2024.

**Responsibilities and
basis of report/**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Gisela Sharpe

Date:

12/06/2025

Name:

Gisela Sharpe

**Relevant professional
qualification(s) or body
(if any):**

FCCA

Address:

16 LINCOLN GARDENS

TWYFORD
BERKSHIRE RG10 9HU

Section B Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Charity Registration: 1135718

ASD Family Help

Accounts

31 December 2024

ASD Family Help

Approval statement

I approve these accounts which comprise the Profit and Loss Account, the Balance Sheet and the related notes. I acknowledge my responsibility for the accounts, including the appropriateness of the accounting basis as set out in note 1, and for providing all the information and explanations necessary for their compilation.



[David Gander \(Oct 22, 2025 22:43:18 GMT+1\)](#)

Chairman



[Emma Evans \(Oct 22, 2025 22:46:49 GMT+1\)](#)

Treasurer



[Tqni Loraine Fraser \(Oct 24, 2025 11:26:19 GMT+1\)](#)

Trustee



[Sally Grayell \(Oct 24, 2025 09:43:08 GMT+1\)](#)

Trustee



[Sally Grayell \(Oct 23, 2025 22:31:58 GMT+1\)](#)

Trustee

**ASD Family Help
Profit and Loss Account
for the year ended 31 December 2024
Charity Registration: 1135718**

	2024 £	2023 £
Donations & Grant Income	267,200.45	253,418.62
Direct Expenses	41,206.40	71,510.42
Gross Surplus over expenses	<u>225,994.05</u>	<u>181,908.20</u>
Interest Receivable	1,075.94	838.24
Other Expenses		
Wages, salaries and other staff costs	190,416.19	165,932.46
Car, van and travel expenses	12,159.71	10,200.42
Telephone, fax, stationery and other office costs	2,155.57	2,015.46
Interest on bank and other loans	15.84	5.98
Accountancy, legal and other professional fees	150.00	-
	<u>204,897.31</u>	<u>178,154.32</u>
Surplus	<u>22,172.68</u>	<u>4,592.12</u>

ASD Family Help
Balance Sheet
as at 31 December 2024
Charity Registration: 1135718

	Notes	2024 £	2023 £
Current assets			
Grant debtors		448.00	22,939.51
Working Reserves		90,479.90	49,440.52
Prepayments		744.50	-
Grant Deposit account		67,019.77	65,943.83
		<u>158,692.17</u>	<u>138,323.86</u>
Current liabilities			
Trade creditors		232.00	-
Other liabilities and accruals		4,899.30	6,935.67
		<u>5,131.30</u>	<u>6,935.67</u>
Net current assets		153,560.87	131,388.19
Net assets		<u>153,560.87</u>	<u>131,388.19</u>
Capital account			
Balance at start of period		131,388.19	126,796.07
Net surplus		22,172.68	4,592.12
		<u>153,560.87</u>	<u>131,388.19</u>

**ASD Family Help
Notes to the Accounts
for the year ended 31 December 2024**

1 Accounting basis

The accounts have been compiled on a basis that enables profits to be calculated in accordance with UK Generally Accepted Accounting Practice and that provides sufficient and relevant information to enable the completion of a tax return.

2 Profit and loss account analysis

	2024	2023
	£	£
Income		
Grant and donation income	<u>267,200.45</u>	<u>253,418.62</u>
Direct Event Costs		
Purchases	-	300.00
Support and events/Adults/Children	<u>41,206.40</u>	<u>71,210.42</u>
	<u>41,206.40</u>	<u>71,510.42</u>
Other income - interest		
Interest receivable	<u>1,075.94</u>	<u>838.24</u>
Wages, salaries and other staff costs		
Wages and salaries	176,624.79	155,438.61
Pensions Employer	4,460.50	3,914.55
Employer's NI	9,240.90	6,519.30
DBS Checks	75.00	60.00
Staff training and welfare	15.00	-
	<u>190,416.19</u>	<u>165,932.46</u>
Car, van and travel expenses		
Travel, staff expenses and subsistence	<u>12,159.71</u>	<u>10,200.42</u>
Telephone, fax, stationery and other office costs		
Telephone and fax	967.90	612.71
Software	442.80	410.40
Other insurance costs	<u>744.87</u>	<u>992.35</u>
	<u>2,155.57</u>	<u>2,015.46</u>
Interest on bank and other loans		
Interest	<u>15.84</u>	<u>5.98</u>
Accountancy, legal and other professional fees		
Accountants fees	<u>150.00</u>	<u>-</u>

**ASD Family Help
Notes to the Accounts
for the year ended 31 December 2024
Charity Registration: 1135718
Creditors**

PAYE	3795.05
Pension	1104.25
	<u>4899.30</u>

Restricted

For the year ended 31st Dec 2024

Natinal Lottery CMM	Wales	5975.00
		<u>5975.00</u>

Total

funds

Restricted	5975.00
Allocated	11752.67
Unallocated	135833.2
	<u>153560.87</u>

Allocated but Unrestricted

For the year ended 31st Dec 2024

Natinal Lottery CMM	Wales	11252.00
Natinal Lottery CMM	England	500.67
		<u>11752.67</u>












VT Accounts Signature Pagepdf

Final Audit Report

2025-10-24

Created:	2025-10-22
By:	rachael chandler (hello@asdfamilyhelp.org)
Status:	Signed
Transaction ID:	CBJCHBCAABAADwIRlma4bRusOOncjHxY8PPyqaDs4pjQ

"VT Accounts Signature Pagepdf" History

-  Document created by rachael chandler (hello@asdfamilyhelp.org)
2025-10-22 - 9:38:02 PM GMT
-  Document emailed to David Gander (chairman@asdfamilyhelp.org) for signature
2025-10-22 - 9:38:07 PM GMT
-  Document emailed to Emma Evans (treasurer@asdfamilyhelp.org) for signature
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-  Document emailed to Toni Loraine Fraser (loraine_fraser@hotmail.com) for signature
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-  Document emailed to Annette Roberts (ar@businessdrivensolutions.com) for signature
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-  Document emailed to Sally Grayell (sally.grayell@me.com) for signature
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-  Email viewed by David Gander (chairman@asdfamilyhelp.org)
2025-10-22 - 9:38:29 PM GMT
-  Document e-signed by David Gander (chairman@asdfamilyhelp.org)
Signature Date: 2025-10-22 - 9:43:18 PM GMT - Time Source: server
-  Email viewed by Emma Evans (treasurer@asdfamilyhelp.org)
2025-10-22 - 9:44:18 PM GMT
-  Document e-signed by Emma Evans (treasurer@asdfamilyhelp.org)
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-  Email viewed by Sally Grayell (sally.grayell@me.com)
2025-10-22 - 9:52:29 PM GMT

 Document e-signed by Sally Grayell (sally.grayell@me.com)

Signature Date: 2025-10-23 - 9:31:58 PM GMT - Time Source: server

 Email viewed by Annette Roberts (ar@businessdrivensolutions.com)


2025-10-24 - 8:22:24 AM GMT

 Document e-signed by Annette Roberts (ar@businessdrivensolutions.com)

Signature Date: 2025-10-24 - 8:43:08 AM GMT - Time Source: server

 Email viewed by Toni Loraine Fraser (loraine_fraser@hotmail.com)

2025-10-24 - 10:23:11 AM GMT

 Document e-signed by Toni Loraine Fraser (loraine_fraser@hotmail.com)

Signature Date: 2025-10-24 - 10:26:19 AM GMT - Time Source: server

 Agreement completed.

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Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
ASD FAMILY HELP

**On accounts for the year
ended**

31 December 2024

**Charity no
(if any)**

1135718

Set out on pages

1-2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2024.

**Responsibilities and
basis of report/**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

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I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Gisela Sharpe

Date:

12/06/2025

Name:

Gisela Sharpe

**Relevant professional
qualification(s) or body
(if any):**

FCCA

Address:

16 LINCOLN GARDENS

TWYFORD
BERKSHIRE RG10 9HU

Section B Disclosure

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Give here brief details of any items that the examiner wishes to disclose.

ASD FAMILY HELP

England & Wales - Charity number 1135718

Accounts

ASD Family Help

Cadomin, Wards Cross, Hurst, Berks, RG10 0DS

Date: 3rd July 2024

The *2023 Year End Accounts* will be presented to the trustees on 25th September 2024

The focus of the charity remains unchanged, with the main aims to work with individuals on the spectrum and their families, and carers, within the Wokingham Borough and West Berkshire areas of England and in Pembrokeshire, Wales.

Due to a large funding grant from National Lottery Wales, there has been an increased team covering Pembrokeshire. Alongside this, there has been many 'pay-per-delivery' contracts, increasing revenue and expenditure.

Cathy has continued to do a magnificence job of chasing down grant funding despite increased competition for the grants that are available, coupled a smaller pool of grants.

Grant income came from the National Lottery England, National Lottery Wales, Wokingham Borough Council (4 separate grant streams), Greenham Common Trust, Berkshire Community Foundation, and other smaller grants, tenders, and contracts, from more local grant-giving organisations and the local authorities.

Residential trips, to Newquay & PGL, were completed in 2023.

Many of the staff have continued to work using Teams, which has become a 'norm' within the industry, including funders.

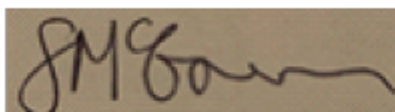
The wage rates continue to be above the national minimum wage rate and will be constantly reviewed. Staff turnover has remained low. New projects have increased the number of staff that the charity employs in Wokingham, West Berkshire area and Pembrokeshire.

There is only £5,815.00 'restricted' funds carried into 2024, and only £39,852.00 'unrestricted but allocated' for 2024. The charity reserves are sufficient for the charity. There is £85,721.19

'unallocated' funds transferring to 2024. In total the 'restricted', 'allocated but unrestricted', and 'unallocated' funds = £131,388.19 to carry into 2024.

Accessing grants for ASD will always be challenging, we still improve the lives and expectations of people affected by the day to day demands of living on or with the spectrum, in Wokingham Borough, West Berkshire and now Pembrokeshire. 2023 has also been challenging due to the continued increase in 'Cost of Living'., and this is seen carrying into 2024, as a minimum.

The charity continues to ensure a strong provision for the general fund but it needs to maintain the momentum to keep up the level of service it currently achieves and its vital supporting function for its stakeholders.



Sarah McGovern, Treasurer



A. ROBERTS



L FRASER



D.J. GANDER

ASD Family Help

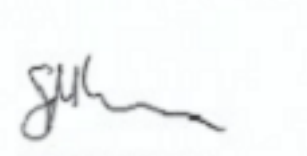
Accounts

31 December 2023

ASD Family Help

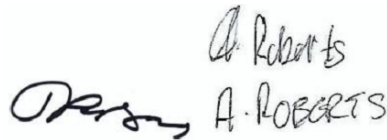
Approval statement

I approve these accounts which comprise the Profit and Loss Account, the Balance Sheet and the related notes. I acknowledge my responsibility for the accounts, including the appropriateness of the accounting basis as set out in note 1, and for providing all the information and explanations necessary for their compilation.


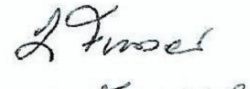


Sarah McGovern

28 May 2024


A. ROBERTS

T. Parsons


D.J. GANDER
L. FRASER

AGREED BY THE
COMMITTEE
25.09.2024

**ASD Family Help
Profit and Loss Account
for the year ended 31 December 2023**

	2023	2022
	£	£
Donations & Grant Income	254,256.86	131,444.72
Direct Expenses	71,510.42	54,002.37
Gross Surplus over expenses	<u>182,746.44</u>	<u>77,442.35</u>
Interest Receivable	-	104.10
Other Expenses		
Wages, salaries and other staff costs	165,932.46	68,460.13
Car, van and travel expenses	10,200.42	5,814.50
Rent, rates, power and insurance costs	-	800.00
Telephone, fax, stationery and other office costs	2,015.46	2,179.27
Interest on bank and other loans	5.98	-
	<u>178,154.32</u>	<u>77,253.90</u>
Surplus	<u>4,592.12</u>	<u>292.55</u>

**ASD Family Help
Balance Sheet
as at 31 December 2023**

	Notes	2023 £	2022 £
Current assets			
Grant debtors	22,939.51	6,879.52	
Working Reserves	49,440.52	42,212.11	
Grant Deposit account	65,943.83	80,105.59	
	<u>138,323.86</u>	<u>129,197.22</u>	
Current liabilities			
Other liabilities and accruals	<u>6,935.67</u>	<u>2,401.15</u>	
Net current assets		131,388.19	126,796.07
Net assets		<u>131,388.19</u>	<u>126,796.07</u>
Capital account			
Balance at start of period		126,796.07	126,503.52
Net surplus		4,592.12	292.55
		<u>131,388.19</u>	<u>126,796.07</u>

**ASD Family Help
Notes to the Accounts
for the year ended 31 December 2023**

1 Accounting basis

The accounts have been compiled on a basis that enables profits to be calculated in accordance with UK Generally Accepted Accounting Practice and that provides sufficient and relevant information to enable the completion of a tax return.

2 Profit and loss account analysis

	2023	2022
	£	£
Income		
Grant and donation income	<u>254,256.86</u>	<u>131,444.72</u>
Direct Event Costs		
Purchases	300.00	-
Support and events/Adults/Children	71,210.42	53,977.49
Yoga and Tyjitsu	-	24.88
	<u>71,510.42</u>	<u>54,002.37</u>
Other income - interest		
Interest receivable	<u>-</u>	<u>104.10</u>
Wages, salaries and other staff costs		
Wages and salaries	155,438.61	67,046.90
Pensions Employer	3,914.55	1,315.23
Employer's NI	6,519.30	-
DBS Checks	60.00	98.00
	<u>165,932.46</u>	<u>68,460.13</u>
Car, van and travel expenses		
Travel, staff expenses and subsistence	<u>10,200.42</u>	<u>5,814.50</u>
Rent, rates, power and other premises costs		
Rent	<u>-</u>	<u>800.00</u>
Telephone, fax, stationery and other office costs		
Telephone and fax	612.71	564.72
Computers expensed	410.40	477.60
Other insurance costs	992.35	1,136.95
	<u>2,015.46</u>	<u>2,179.27</u>
Interest on bank and other loans		
Interest	<u>5.98</u>	<u>-</u>

**ASD Family Help
Notes to the Accounts
for the year ended 31 December 2023**

Creditors

PAYE	6031.98
HMRC Charge	6.0000
Pension	897.69
	<u>6935.67</u>

Restricted

For the year ended 31st Dec 2023

Natinal Lottery CMM	Wales	5815.00
		<u>5815.00</u>

Total	funds
Restricted	5815.00
Allocated	39852.00
Unallocated	85721.19
	<u>131388.19</u>

Allocated but Unrestricted

For the year ended 31st Dec 2023

Natinal Lottery CMM	Wales	19888.00
Natinal Lottery CMM	England	19964.00
Awards for All Wales		
		<u>39852.00</u>



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
ASD FAMILY HELP

**On accounts for the year
ended**

31 December 2023

**Charity no
(if any)**

1135718

Set out on pages

1-2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2023.

**Responsibilities and
basis of report/**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Gisela Sharpe

Date:

07/08/2024

Name:

Gisela Sharpe

**Relevant professional
qualification(s) or body
(if any):**

FCCA

Address:

16 LINCOLN GARDENS

TWYFORD
BERKSHIRE RG10 9HU

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

ASD FAMILY HELP

England & Wales - Charity number 1135718

Accounts

Cadomin, Wards Cross, Hurst, Berks, RG10 0DS

Date: 4th October 2023

The accounts will be presented to the trustees on 4th October 2023

The focus of the charity remains unchanged, with the main aims to work with individuals on the spectrum and their families, and carers, within the Wokingham Borough and West Berkshire areas of England and in Pembrokeshire, Wales.

Due to a large funding grant from National Lottery Wales, there has been a large recruitment drive, to enable an increased team covering Pembrokeshire.

Cathy has continued to do a magnificent job of chasing down grant funding despite increased competition for the grants that are available, coupled with a smaller pool of grants.

Grant income came from the National Lottery England, National Lottery Wales, Wokingham Borough Council (3 separate grant streams), Greenham Common Trust, Berkshire |Community Foundation.

Residential trips, to Newquay & PGL, are being re-scheduled for 2023, from the original 2020 bookings.

Many of the staff have continued to work using zoom, and Teams, which has become a 'norm' within the industry, including funders.

The wage rates continue to be above the national minimum wage rate and will be constantly reviewed. Staff turnover has remained low. New projects have increased the number of staff that the charity employs in Wokingham, West Berkshire area and Pembrokeshire.

There were no restricted funds carried into 2023 as the small amount of money being held was written back into the general reserves.

Accessing grants for ASD will always be challenging, we still improve the lives and expectations of people affected by the day to

day demands of living on or with the spectrum, in Wokingham Borough, West Berkshire and now Pembrokeshire. 2022 has also been challenging due to the increase in 'Cost of Living'., and this is seen carrying into 2023 as a minimum.

The charity continues to ensure a strong provision for the general fund but it needs to maintain the momentum to keep up the level of service it currently achieves and its vital supporting function for its stakeholders.

SMcGovern

Sarah McGovern, Treasurer

ASD Family Help

Accounts

31 December 2022

ASD Family Help

Approval statement

I approve these accounts which comprise the Profit and Loss Account, the Balance Sheet and the related notes. I acknowledge my responsibility for the accounts, including the appropriateness of the accounting basis as set out in note 1, and for providing all the information and explanations necessary for their compilation.



Sarah McGovern

04 October 2023

**ASD Family Help
Profit and Loss Account
for the year ended 31 December 2022**

	2022 £	2021 £
Donations & Grant Income	131,444.72	137,419.64
Direct Expenses	54,002.37	20,273.00
Gross Surplus over expenses	<u>77,442.35</u>	<u>117,146.64</u>
Interest Receivable	104.10	21.37
Other Expenses		
Wages, salaries and other staff costs	68,460.13	84,460.80
Car, van and travel expenses	5,814.50	5,058.87
Telephone, fax, stationery and other office costs	2,179.27	2,761.23
	<u>77,253.90</u>	<u>92,280.90</u>
Surplus	<u>292.55</u>	<u>24,887.11</u>

**ASD Family Help
Balance Sheet
as at 31 December 2022**

	Notes	2022 £	2021 £
Current assets			
Grant debtors	6,879.52	420.00	
Working Reserves	42,212.11	44,708.48	
Grant Deposit account	80,105.59	83,001.49	
	<u>129,197.22</u>	<u>128,129.97</u>	
Current liabilities			
Trade creditors	-	1,185.00	
Other liabilities and accruals	2,401.15	441.45	
	<u>2,401.15</u>	<u>1,626.45</u>	
Net current assets		126,796.07	126,503.52
Net assets		<u>126,796.07</u>	<u>126,503.52</u>
Capital account			
Balance at start of period		126,503.52	101,616.41
Net surplus		292.55	24,887.11
		<u>126,796.07</u>	<u>126,503.52</u>

**ASD Family Help
Notes to the Accounts
for the year ended 31 December 2022**

1 Accounting basis

The accounts have been compiled on a basis that enables profits to be calculated in accordance with UK Generally Accepted Accounting Practice and that provides sufficient and relevant information to enable the completion of a tax return.

2 Profit and loss account analysis

	2022	2021
	£	£
Income		
Grant and donation income	<u>131,444.72</u>	<u>137,419.64</u>
Direct Event Costs		
Support and events/Adults/Children	53,977.49	19,141.60
Yoga and Tyjitsu	24.88	1,131.40
	<u>54,002.37</u>	<u>20,273.00</u>
Other income - interest		
Interest receivable	<u>104.10</u>	<u>21.37</u>
Wages, salaries and other staff costs		
Wages and salaries	67,046.90	82,813.51
Pensions Employer	1,315.23	1,435.91
Employer's NI	-	107.38
DBS Checks	98.00	104.00
	<u>68,460.13</u>	<u>84,460.80</u>
Car, van and travel expenses		
Travel, staff expenses and subsistence	<u>5,814.50</u>	<u>5,058.87</u>
Telephone, fax, stationery and other office costs		
Telephone and fax	564.72	1,158.84
Stationery and printing	-	50.55
Computers expensed	477.60	448.80
Other insurance costs	1,136.95	1,103.04
	<u>2,179.27</u>	<u>2,761.23</u>

**ASD Family Help
Notes to the Accounts
for the year ended 31 December 2022**

**Restricted
For the year ended 31st Dec 2022**

		Total	funds
National Lottery Cmm Fund Wales	5568		
Bailey Thomas	0	Restricted	11568
Anthony Ore	0	Allocated	4200
GRT11	0	Unallocated	<u>111028.07</u>
BBC CIN	6000		<u>126796.07</u>
3 Frogs	0		
NHS	0		
ESF	0		
	<u>11568</u>		

**Allocated but Unrestricted
For the year ended 31st Dec 2022**

Art	0
Family Bowl	0
Prevention	4200
	<u>4200</u>



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

ASD FAMILY HELP

**On accounts for the year
ended**

31December 2022

**Charity no
(if any)**

1135718

Set out on pages

1-2

(remember to include the page numbers of additional sheets)

**Responsibilities and
basis of report/**

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2022D3131D / MM / YYYY.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Gisela Sharpe

Date:

26/10/2023

Name:

Gisela Sharpe

**Relevant professional
qualification(s) or body
(if any):**

FCCA

Address:

16 LINCOLN GARDENS

TWYFORD
BERKSHIRE RG10 9HU

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

ASD FAMILY HELP

England & Wales - Charity number 1135718

Accounts

ASD Family Help

Cadomin, Wards Cross, Hurst, Berks, RG10 0DS

Date: 25th August 2022

The accounts will be presented to the trustees on 13th September 2022

The focus of the charity remains unchanged since the restrictions due to COVID were lifted, with the main aims to work with individuals on the spectrum and their families within the Wokingham Borough and the West Berkshire area. In addition the charity now also operates in Pembrokeshire, Wales.

There has been significant challenges keeping staff and stakeholders safe whilst trying to bring back activities that start to resemble pre lockdown.

Cathy has continued to do a magnificence job of chasing down grant funding despite increased competition for the grants that are available, coupled a smaller pool of grants.

Grant income came from BBC children in need, the National Lottery, The People's Health Trust and the Blagrave Trust.

ASD Family Help has previously held some excellent user-led events including the residential trips to Newquay and evening activities that are requested and repeated year on year. Martial Arts restarted with extra precautions and even though a few people gave up hope of the PGL trip ever happening and took refunds, the majority kept the faith and hopefully this will happen in 2022.

Many of the staff have continued to work using zoom, and other online options, which is never ideal, but does allow for continued contact.

The wage rates continue to be above the national minimum wage rate and will be constantly reviewed. Staff turnover has remained low. New projects have increased the number of staff that the charity employs in the West Berkshire area and Pembrokeshire.

I would personally like to thank everyone that works for and volunteers for the charity. It has been a pleasure to be associated with such a wonderful cause over the past decade.

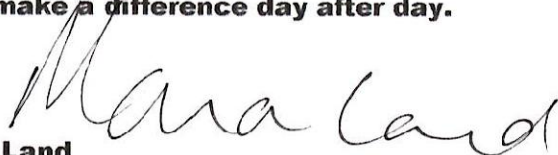
There were no restricted funds carried into 2022 as the small amount of money being held for Anthony Ore was written back into the general reserves.

Accessing grants for ASD will always be challenging, but we can show despite the “stay at home” restrictions in 2020 and 2021 that we still improve the lives and expectations of people affected by the day to day demands of living on or with the spectrum, in Wokingham Borough, West Berkshire and now Pembrokeshire.

The charity continues to ensure a strong provision for the general fund (£108892) but it needs to maintain the momentum to keep up the level of service it currently achieves and its vital supporting function for its stakeholders.

I will be standing down and handing over to a new treasurer, Sarah McGovern; thank you Sarah for agreeing to take on the role as it has allowed me to move away with confidence, knowing that the charity will be well looked after.

Good luck in 2022, I know that the success of the charity is based on happy faces and happy families and that there will always be strong sources of grant funding when we show that ASD Family Help does make a difference day after day.

A handwritten signature in black ink that reads "Maria Land". The signature is written in a cursive, flowing style.

**Maria Land
Treasurer**

ASD Family Help

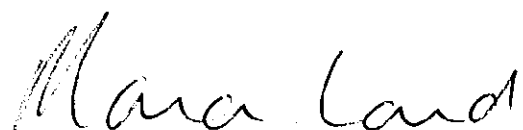
Accounts

31 December 2021

ASD Family Help

Approval statement

I approve these accounts which comprise the Profit and Loss Account, the Balance Sheet and the related notes. I acknowledge my responsibility for the accounts, including the appropriateness of the accounting basis as set out in note 1, and for providing all the information and explanations necessary for their compilation.

A handwritten signature in black ink that reads "Maria Land". The signature is written in a cursive style with a large initial 'M'.

Maria Land

13 September 2022

**ASD Family Help
Profit and Loss Account
for the year ended 31 December 2021**

	2021	2020
	£	£
Donations & Grant Income	137,419.64	167,142.66
Direct Expenses	20,273.00	30,750.13
Gross Surplus over expenses	<u>117,146.64</u>	<u>136,392.53</u>
Interest Receivable	21.37	107.03
Other Expenses		
Wages, salaries and other staff costs	84,460.80	88,063.16
Car, van and travel expenses	5,058.87	12,797.33
Rent, rates, power and insurance costs	-	1,024.25
Telephone, fax, stationery and other office costs	2,761.23	3,193.55
	<u>92,280.90</u>	<u>103,078.29</u>
Surplus	<u>24,887.11</u>	<u>33,421.27</u>

**ASD Family Help
Balance Sheet
as at 31 December 2021**

	Notes	2021 £	2020 £
Current assets			
Grant debtors	420.00	5,298.17	
Working Reserves	44,708.48	88,755.00	
Nationwide Account	-	3,414.47	
Grant Deposit account	83,001.49	27,989.12	
	<u>128,129.97</u>	<u>125,456.76</u>	
Current liabilities			
Trade creditors	1,185.00	1,100.00	
Other liabilities and accruals	441.45	592.63	
	<u>1,626.45</u>	<u>1,692.63</u>	
Net current assets		126,503.52	123,764.13
Restricted and Allocated funds accrued		-	(22,169.12)
Net assets		<u>126,503.52</u>	<u>101,595.01</u>
Capital account			
Balance at start of period		101,816.41	68,173.74
Net surplus		24,887.11	33,421.27
		<u>126,503.52</u>	<u>101,595.01</u>

**ASD Family Help
Notes to the Accounts
for the year ended 31 December 2021**

1 Accounting basis

The accounts have been compiled on a basis that enables profits to be calculated in accordance with UK Generally Accepted Accounting Practice and that provides sufficient and relevant information to enable the completion of a tax return.

2 Profit and loss account analysis

	2021	2020
	£	£
Income		
Grant and donation income	<u>137,419.64</u>	<u>167,142.66</u>
Direct Event Costs		
Support and events/Adults/Children	19,141.60	30,035.13
Yoga and Tyjitsu	1,131.40	715.00
	<u>20,273.00</u>	<u>30,750.13</u>
Other income - interest		
Interest receivable	<u>21.37</u>	<u>107.03</u>
Wages, salaries and other staff costs		
Wages and salaries	82,813.51	83,005.28
Pensions Employer	1,435.91	1,377.88
Employer's NI	107.38	-
DBS Checks	104.00	280.00
Staff training and welfare	-	1,400.00
	<u>84,460.80</u>	<u>86,063.16</u>
Car, van and travel expenses		
Travel, staff expenses and subsistence	<u>5,058.87</u>	<u>12,797.33</u>
Rent, rates, power and Insurance costs		
Rent	<u>-</u>	<u>1,024.25</u>
Telephone, fax, stationery and other office costs		
Telephone and fax	1,158.84	1,429.58
Stationery and printing	50.55	-
Computers expensed	448.80	454.56
Other insurance costs	1,103.04	1,309.41
	<u>2,761.23</u>	<u>3,193.55</u>

**ASD Family Help
Notes to the Accounts
for the year ended 31 December 2021**

Creditors

PAYE	all paid in period	
Pension	273.30	2021
Wages	168.15	
PGL refunds	1110.00	
FBC	75.00	
	<u>1626.45</u>	

Restricted

For the year ended 31st Dec 2021

none for 2021

0

Total

funds

Restricted	0
Allocated	17000
Unallocated	<u>109503.52</u>
	<u>126503.52</u>

Allocated but Unrestricted

For the year ended 31st Dec 2021

	5000.00
BBC CIN	7000.00
Prevention	5000.00
Awards for All Wales	<u>17000.00</u>

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name:
ASD Family Help

**On accounts for the year
ended**

31st December 2021

**Charity no
(if any)**

1135718

Set out on pages

1-6

(remember to include the page numbers of additional sheets)

**Respective responsibilities
of trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

**Basis of independent
examiner's statement**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent examiner's
statement**

In connection with my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the requirements;
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Gisela Sharpe

30/9/2022

Name:

Gisela Sharpe

**Relevant professional
qualification(s) or body
(if any):**

FCCA

Address:

16 Lincoln Gardens

Twyford, Berks

RG10 9HU

ASD FAMILY HELP

England & Wales - Charity number 1135718

Accounts

ASD Family Help

Cadomin, Wards Cross, Hurst, Berks, RG10 0DS

Date: 7th May 2021

The accounts were presented to the trustees on 7th May 2021

2020 has been dominated by COVID-19 impacting the whole of the UK, our local area and for the charity and its day-to-day operations. The focus of the charity remained unchanged working with individuals on the spectrum and their families within the Wokingham Borough and the West Berkshire area.

The challenge has been to deliver this support and focus of what we can do and what is important for our stakeholders during the various lockdowns and then after they have lifted.

Funding has been challenging, as there has been a significant rise in other charities targeting the same sources as ourselves, so there has been increased competition for the grants that are available and a smaller pool of grants as well.

There was some additional funding from the local authority and BBC CIN at the start of the first lock down and we were able to apply for this.

ASD Family Help has some excellent user-led events including the residential trips to Newquay and evening activities that are requested and repeated year on year. All the events since March 2020 have been cancelled and I know there will be pent up demand for what the charity can offer when the main COVID restrictions are lifted.

We have been able to keep the majority of the staff, with reduced hours in some parts, but the total amount of furlough has been small and only started to be needed in the later furlough claim periods. Many of the staff have continued to work using zoom, and other online options, which is never ideal, but does allow for continued contact.

All the coffee mornings have stopped and when it is safe to resume the charity will review if they will start up again.

The wage rates continue to be above the national minimum wage rate. Staff turnover has remained low. New grants and projects have increased the number of staff that the charity employs in the West Berkshire area. We have a drop in travel costs as staff worked from home.

Year on year the insurance creeps up yet again, but we have added extra insurance for trustees. The bulk of the back office and admin is voluntary. We wouldn't be able to operate without the help of these volunteers and we are very grateful for that.

We have accrued some of the income that has been allocated to project in 2021 in the accounts for 2020.

There was £610 of restricted funds carried into 2021 from Awards 4 All and Anthony Ore and £21558 of allocated funds for 2021 project.

Accessing grants for ASD will always be challenging, but we can show despite the "stay at home" restrictions in 2020 that we do can improve the lives and expectations of people affected by the day to day demands of living on or with the spectrum.

The charity continues to ensure a strong provision for the general fund (£79999) that we were able to carry activities through from one year to the next whilst we wait for the funding applications to catch up.

We will continue to prove in 2021 that there are other sources of funding and we can actively fund raise by showing that ASD Family Help does make a difference despite the restrictions we have in place.

Maria Land

**Maria Land
Treasurer**

ASD Family Help

Accounts

31 December 2020

ASD Family Help

Approval statement

I approve these accounts which comprise the Profit and Loss Account, the Balance Sheet and the related notes. I acknowledge my responsibility for the accounts, including the appropriateness of the accounting basis as set out in note 1, and for providing all the information and explanations necessary for their compilation.

Maria Land

16 May 2021

**ASD Family Help
Profit and Loss Account
for the year ended 31 December 2020**

	2020	2019
	£	£
Donations & Grant Income	167,142.66	126,728.33
Direct Expenses	30,750.13	47,586.35
Gross Surplus over expenses	<u>136,392.53</u>	<u>79,141.98</u>
Interest Receivable	107.03	116.48
Other Expenses		
Wages, salaries and other staff costs	86,063.16	77,615.59
Car, van and travel expenses	12,797.33	16,517.09
Rent, rates, power and insurance costs	1,024.25	1,895.20
Telephone, fax, stationery and other office costs	3,193.55	2,371.54
	<u>103,078.29</u>	<u>98,399.42</u>
Surplus	<u>33,421.27</u>	<u>(19,140.96)</u>

**ASD Family Help
Balance Sheet
as at 31 December 2020**

	Notes	2020 £	2019 £
Current assets			
Grant debtors	5,298.17	5,913.75	
Working Reserves	88,755.00	31,253.01	
Nationwide Account	3,414.47	3,405.47	
Grant Deposit account	27,989.12	27,891.09	
	<u>125,456.76</u>	<u>68,463.32</u>	
Current liabilities			
Trade creditors	1,100.00	-	
Other liabilities and accruals	592.63	289.58	
	<u>1,692.63</u>	<u>289.58</u>	
Net current assets		123,764.13	68,173.74
Restricted and Allocated funds accrued		(22,169.12)	-
Net assets		<u>101,595.01</u>	<u>68,173.74</u>
Capital account			
Balance at start of period		68,173.74	87,314.70
Net surplus/(loss)		33,421.27	(19,140.96)
		<u>101,595.01</u>	<u>68,173.74</u>

ASD Family Help
Notes to the Accounts
for the year ended 31 December 2020

1 Accounting basis

The accounts have been compiled on a basis that enables profits to be calculated in accordance with UK Generally Accepted Accounting Practice and that provides sufficient and relevant information to enable the completion of a tax return.

2 Profit and loss account analysis

	2020	2019
	£	£
Income		
Grant and donation income	<u>167,142.66</u>	<u>126,728.33</u>
Direct Event Costs		
Purchases	-	676.58
Support and events/Adults/Children	30,035.13	42,294.77
Yoga and Tyjitsu	715.00	4,615.00
	<u>30,750.13</u>	<u>47,586.35</u>
Other income - interest		
Interest receivable	<u>107.03</u>	<u>116.48</u>
Wages, salaries and other staff costs		
Wages and salaries	83,005.28	70,682.81
Pensions Employer only 2020	1,377.88	2,802.78
CRB Checks	280.00	530.00
Staff training and welfare	1,400.00	3,600.00
	<u>86,063.16</u>	<u>77,615.59</u>
Car, van and travel expenses		
Volunteer motor expenses	-	495.20
Travel, staff expenses and subsistence	12,797.33	16,021.89
	<u>12,797.33</u>	<u>16,517.09</u>
Rent, rates, power and insurance costs		
Rent	<u>1,024.25</u>	<u>1,895.20</u>
Telephone, fax, stationery and other office costs		
Telephone and fax	1,429.58	1,275.46
Computers expensed	454.56	168.00
Other insurance costs	1,309.41	928.08
	<u>3,193.55</u>	<u>2,371.54</u>

**ASD Family Help
Notes to the Accounts
for the year ended 31 December 2020**

Creditors

PAYE	253.58	2020
Pension	339.05	2020
Inv 011/2020-21	900	
Melissa Hutchings	200	
	<u>1692.63</u>	

Restricted

For the year ended 31st Dec 2020

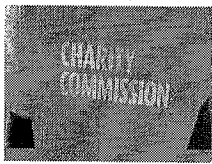
Anthony Ore	102.50
Awards for All	508.33
	<u>610.83</u>

Total	funds
Restricted	610.83
Allocated	21558.29
Unallocated	<u>79425.89</u>
	<u>101595.01</u>

Allocated but Unrestricted

For the year ended 31st Dec 2020

Peoples Health Trust	6201.38
Prevention	5356.91
Henry Smith	10000.00
	<u>21558.29</u>



Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
ASD Family Help

On accounts for the year
ended

31st December 2020

Charity no
(if any)

1135718

Set out on pages

1-5

(remember to include the page numbers of additional sheets)

Respective responsibilities
of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent
examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's
statement

In connection with my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act
 have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Gisela Sharpe

28/7/2021

Name:

Gisela Sharpe

Relevant professional
qualification(s) or body
(if any):

FCCA

Address:

16 Lincoln Gardens

Twyford, Berks

RG10 9HU