MAJLIS KHUDDAMUL AHMADIYYA (UK)

England & Wales · Charity number 1135657

Details

Other names	AMYA, MAJLIS KHUDDAMUL AHMADIYYA (UK), AHMADIYYA MUSLIM YOUTH ASSOCIATION (UK)
Status	Registered
Legal form	Charitable company
Company number	07117137
Registered	2010-04-26
Register	View on the Charity Commission register

Contact

Address	Aiwan-E-Mahmood Unit 2 Bourne Mill Business Park Centre Park Farnham Surrey
Phone	02086877889
Email	maal@khuddam.co.uk
Website	www.khuddam.org.uk

Activities

Objects: (A) THE ADVANCEMENT OF MUSLIM FAITH WORLD-WIDE AS EXPOUNDED BY HADRATMIRZA GHULAM AHMAD OF QADIAN, THE PROMISED MESSIAH AND THE FOUNDEROF THE AHMADIYYA MOVEMENT AND INTERPRETED BY ANY OF HIS SUCCESSORSKNOWN AS KHALIFATUL MASIH. THE PRESENT KHALIFATUL MASIH IS HADRAT MIRZAMASROOR AHMAD KHALIFATUL MASIH V.(B)THE ADVANCEMENT OF ISLAMIC EDUCATION THROUGH THE PROVISION OF LECTURES,SEMINARS AND DISCUSSION FORUMS.(C) TO PROVIDE OR ASSIST IN THE PROVISION OF FACILITIES IN THE INTERESTS OF SOCIALWELFARE FOR RECREATION OR OTHER LEISURE TIME OCCUPATION OF INDIVIDUALS WHOHAVE NEED OF SUCH FACILITIES BY REASON OF THEIR YOUTH, AGE INFIRMITY ORDISABILITY, FINANCIAL HARDSHIP OR SOCIAL CIRCUMSTANCES WITH THE OBJECT OFIMPROVING THEIR CONDITIONS OF LIFE.(D)ANY OTHER CHARITABLE PURPOSE AS THE TRUSTEES MAY FROM TIME TO TIMEDETERMINE.

Activities: To name just a few we have been collecting blood, planting trees nationwide, visiting several hospitals to meet and greet the sick, providing volunteers to the registered British charitites, serving free meals to the needy, making award payments to deserving students and constantly carrying out educational and sports sessions for the members throughout the country.And a lot more!

Classification

- **How:** Makes Grants To Individuals, Makes Grants To Organisations, Provides Other Finance, Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information, Sponsors Or Undertakes Research, Acts As An Umbrella Or Resource Body
- **What:** General Charitable Purposes, Education/training, The Prevention Or Relief Of Poverty, Overseas Aid/famine Relief, Religious Activities, Amateur Sport, Economic/community Development/employment, Other Charitable Purposes
- **Who:** Children/young People, People Of A Particular Ethnic Or Racial Origin, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- **Area of benefit:** WORLD-WIDE
- Scotland

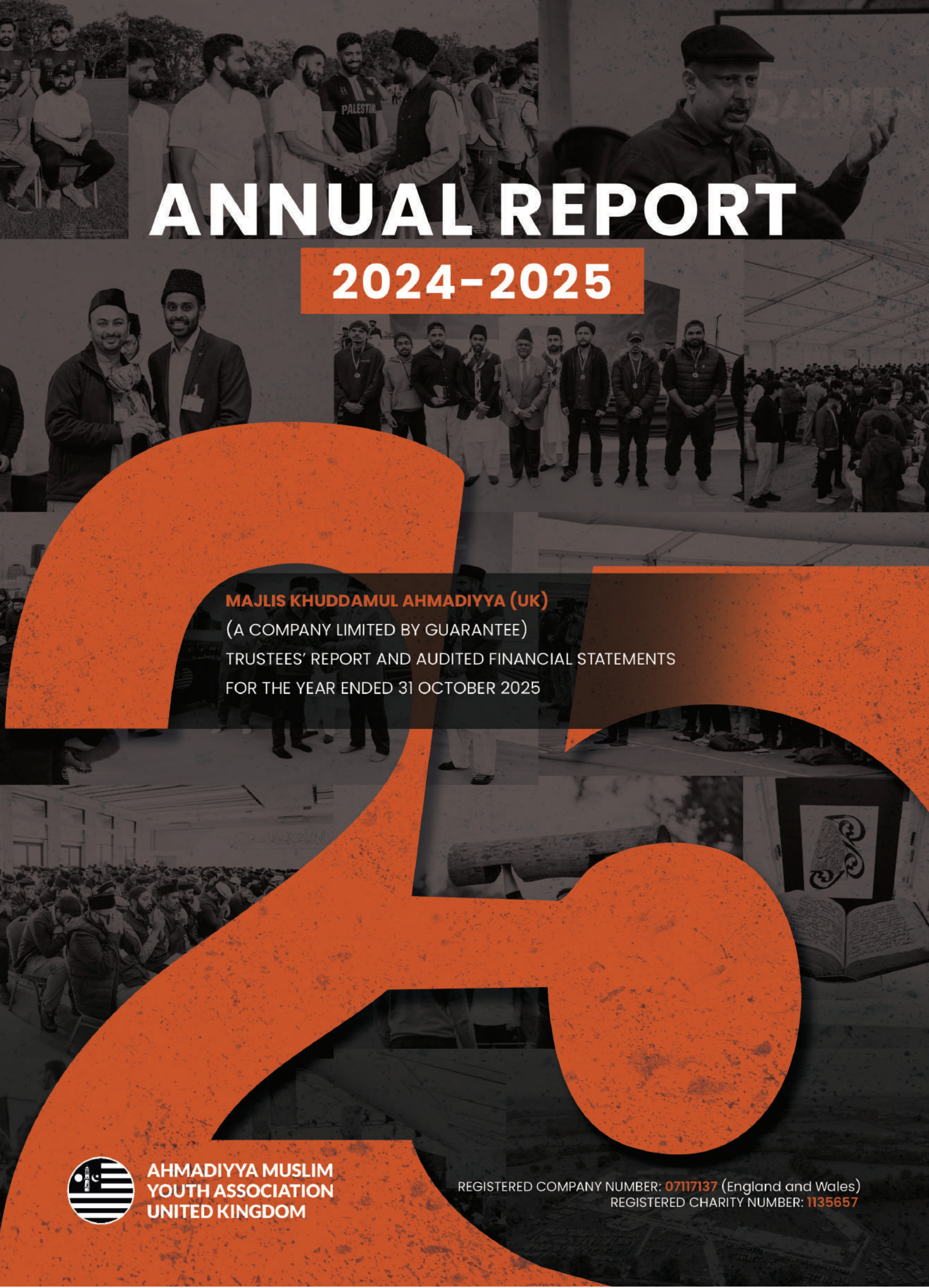
Finances

Period end	Income	Expenditure	Assets	Employees
2025-10-31	£1,597,977	£1,537,392	£1,012,509	3
2024-10-31	£1,611,798	£1,412,517	£951,924	3
2023-10-31	£1,396,473	£1,450,688	£752,643	2
2022-10-31	£1,074,762	£1,066,448	£806,858	3
2021-10-31	£886,815	£735,360	£798,544	2
2020-10-31	£902,952	£505,108	£647,089	5

Trustees

Name	Role	Appointed
Ansar Ahmad		2025-11-01
Arif Ahmad Tayyab Khan		2025-11-01
Farhad Ahmad		2025-11-01
Muhammad Saif Ullah Saleem		2024-11-16
TAUSEEF AHMED		2018-11-13
Usman Shahzad Butt		2025-11-01

Accounts



ANNUAL REPORT

2024-2025

MAJLIS KHUDDAMUL AHMADIYYA (UK)

(A COMPANY LIMITED BY GUARANTEE)

TRUSTEES' REPORT AND AUDITED FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 OCTOBER 2025

AHMADIYYA MUSLIM YOUTH ASSOCIATION UNITED KINGDOM

REGISTERED COMPANY NUMBER: 07117137 (England and Wales)
REGISTERED CHARITY NUMBER: 1135657

MAJLIS KHUDDAMUL AHMADIYYA (UK)

(A company limited by guarantee, not having a share capital)

MAJLIS KHUDDAMUL AHMADIYYA (UK)

TRUSTEES' AND OTHER INFORMATION

CHARITY NUMBER IN ENGLAND AND WALES	1135657
COMPANY REGISTRATION NUMBER	07117137
REGISTERED OFFICE AND PRINCIPAL ADDRESS	Aiwan-E-Mahmood Unit 2 Bourne Mill Business Park Centre Park Farnham Surrey GU9 9PS
AUDITORS	CapShire Audit Ltd 86-90 Paul Street London EC2A 4NE
PRINCIPAL BANKERS	NatWest Plc 2nd Floor 250 Bishopsgate London EC2M 4AA

MAJLIS KHUDDAMUL AHMADIYYA (UK)

(A company limited by guarantee, not having a share capital)

TRUSTEES' ANNUAL REPORT

FOR THE FINANCIAL YEAR ENDED 31 OCTOBER 2025

The trustees present their Trustees' Annual Report, combining the Directors' Report and Trustees' Report, and the audited financial statements for the financial year ended 31 October 2025.

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 October 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

The financial statements have been prepared in accordance with the accounting policies set out in the notes to the financial statements and comply with the Charity's governing document, the Companies Act 2006, the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities" including FRS102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" (2019)

MISSION, OBJECTIVES AND STRATEGY

OBJECTIVES

Each year the trustees review the objectives and activities of the charity to ensure they continue to reflect the charity's aims.

Following are the overarching objectives of the charity which remain unchanged:

1. The advancement of the Muslim faith worldwide as expounded by Hazrat Mirza Ghulam Ahmad (AS) of Qadian, the Promised Messiah and the founder of the Ahmadiyya Movement and interpreted by any of his successors known as Caliph. The present Caliph is Hazrat Mirza Masroor Ahmad, Khalifatul Masih the Vth.
2. The advancement of Islamic education through the provision of lectures, seminars and discussion forums.
3. To provide or assist in the provision of facilities in the interests of social welfare for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age infirmity or disability, financial hardship, or social circumstances with the objective of improving their conditions of life.
4. Any other charitable purpose as the trustees may from time to time determine.

ACTIVITIES

The following are some of the activities carried out by the charity this year to achieve our goals and benefit the public:

- This year, the Majlis donated over 12 tonnes of food, over 5 tonnes of clothes, delivered over 126,000 meals to the vulnerable, planted 7,228 trees, and visited over 150 care homes.
- During the AMYA Winter Cheer Box Campaign, we visited over 40 hospital wards with hundreds of children receiving gifts.
- The Majlis also raised over £80,000 for the MKA Sadaqah appeal for Gaza.
- This year, the Ta'lim department prepared 18 presentations on various topics that were shared with the regional and local Nazimeen, Kahoot quizzes, and the Book of the Year pages were also circulated.
- This year, the Majlis' Publication department had the opportunity to republish Hazrat Khalifatul Masih II (ra) biography of the Holy Prophet (sa) – Life of Muhammad (sa). This year, they are also publishing the translations of Beloved Huzoor (aa) Friday Sermons, the first volume of Khutbat-e-Masroor in English.

PRINCIPAL INCOME STREAMS

The Charity's principal sources of income comprise:

KHUDDAM – voluntary contributions received from members of Majlis Khuddamul Ahmadiyya UK to support the Charity's general charitable activities.

ATFAL – voluntary contributions received from members of Majlis Atfal-ul-Ahmadiyya UK in support of the Charity's charitable programmes for younger members.

IJTEMA – voluntary contributions received to support the organisation and delivery of the Charity's annual local, regional and national Ijtema events.

TAMIRAAT – voluntary contributions received towards the acquisition, improvement and maintenance of the Charity's properties and other capital assets.

SEHAT-E-JISMANI – income received to support the Charity's sports, health and physical development programmes.

TARIQ MAGAZINE – subscription income received in respect of the Charity's official magazine.

MAJLIS KHUDDAMUL AHMADIYYA (UK)

(A company limited by guarantee, not having a share capital)

TRUSTEES' ANNUAL REPORT FOR THE FINANCIAL YEAR ENDED 31 OCTOBER 2025

PUBLIC BENEFIT

In shaping our objectives for the year and planning our activities, the trustees have considered the Charity Commission guidance on public benefit and believe that the Majlis meets the necessary requirements. The remainder of this report and the separate Annual Report clearly illustrate the benefit to the public at large from the activities undertaken by the charity.

ENVIRONMENTAL RESPONSIBILITY

The Majlis promotes an equal awareness of its members to improve both spiritual and physical environment. There is a comprehensive plan for sustainable and constant educating, training and reformation of members to aspire to higher moral values.

GRANT MAKING

Grants or donations are made to a chosen organisation whose activities support the charity's objectives. Following are some of the prominent charities that were chosen by the trustees to be funded:

1. Humanity First UK
2. Ahmadiyya Muslim Jamaat (AMJ) International

STRUCTURE, GOVERNANCE AND MANAGEMENT

GOVERNING DOCUMENT

The charity is constituted as a company limited by guarantee and is therefore governed by its Memorandum and Articles of Association. New trustees are appointed in accordance with the Articles of Association. The charity is organised so that the trustees meet regularly to manage its affairs. The trustees have delegated the management of day-to-day affairs to various committees and heads of departments.

RECRUITMENT AND APPOINTMENT OF NEW TRUSTEES

The existing Trustees are responsible for the recruitment of new Trustees; in doing so, newly proposed Trustees' experience and dedication towards the objectives of the charity are considered. The trustees are persons of generally good conduct and moral standing with an attitude of serving the society in which they live. Trustees are encouraged to facilitate building bridges between the members of the organisation and local communities and ensure that good relations are fostered between the charity and society at large. Trustees are trained to follow the ethos of selfless service for mankind with no desire for personal gain.

In selecting new Trustees, we seek to identify people who regularly attend events and functions organised by the charity and are willing to volunteer to help in our broader community work. Proposed trustees are invited to attend trustees' meetings and are regularly reminded of the charity's aims and activities. It is through mutual consent that they are officially offered this unpaid position. Regular informal appraisals of their dedication and involvement in pursuing the interests of MKA are carried out. A proposed trustee also needs to display continued personal development through acquiring specialist knowledge and skills, which are necessary in addition to their other formal qualifications and/or experience.

ORGANISATIONAL STRUCTURE

The charity trustees are responsible for the general control and management of the charity. Trustees give their time freely and receive no remuneration or other financial benefits. The trustees meet at least once every month and are responsible for all decisions taken in relation to running the charity and the activities it provides for achieving its objectives. To assist in the smooth running of the charity and its activities, the trustees have divided all tasks performed by the charity into various administrative departments, each department assigned a unique set of tasks. Each department is headed by a department leader appointed by the trustees, who has a team that performs the various tasks of the department and reports to them. There are clear lines of reporting within department teams, and the department heads report to the trustees.

RISK MANAGEMENT

Trustees assess the risks that the charity faces by identifying key risks, understanding the nature of the risks, the likelihood of any risk materialising and causing an adverse impact, and putting measures in place to manage such risks. Trustees consider key risks to be those that have a significant impact on:

1. Operational performance, including risks to the Charity's personnel and volunteers;
2. Achievement of the Charity's aims and objectives;
3. Meeting the expectations of the Charity's beneficiaries or supporters.

The trustees actively review key risks on an ongoing basis to ensure adequate and appropriate systems and procedures are in place to manage the risks identified. The following framework is applied to ensure adequate risk management:

1. Regular monitoring of key risks and development of action plans;
2. Embedding risk identification and assessment within operating procedures;
3. A clear structure of delegated authority and control;
4. Review of key systems and procedures through internal audit arrangements;
5. Maintaining reserves to meet working capital needs in the foreseeable future;

Two sub-committees, the Audit Committee and the IT Committee, are set up to perform a key role in assessing operational performance risks to the charity and mitigating the risks by formulating appropriate policies and measures. These sub-committees meet periodically to ensure all key risks are appropriately mitigated. All significant activities undertaken are subject to a risk review as part of the initial project assessment and discussed at length at the monthly management meeting, which is chaired by the chair of the charity. Key risks are identified and ranked in terms of their potential impact and likelihood. In assessing risk, trustees recognise that some areas of our work require the acceptance and management of risk if our key objectives are to be achieved.

EMPLOYMENT POLICY

The charity is an equal opportunities employer, but it is important that the applicant understands the norms and conduct of the community and has been happily involved in volunteering themselves with a genuine desire for making a positive change in society and serving the charity with honesty and integrity. In the current climate, physical security of the community is also of an important focus. Therefore, any person who applies for the position within the charity has to go through a reasonable security clearance through the administration. We have a safeguarding policy in place which states that all employees and volunteers who work with vulnerable people and children, must have DBS checks completed. Currently, there are two full-time employees and one part-time employee of the charity. Estimated man hours spent on volunteering by our members were in excess of 350 FTE (full-time employees). The trustees appreciate this and wish to thank everyone involved for their valuable time and commendable efforts in furthering the charity's objectives.

ACHIEVEMENT AND PERFORMANCE

CHARITABLE ACTIVITIES AND COMMUNITY SERVICE

Under the guidance of His Holiness Mirza Masroor Ahmad Vth (May Allah be his helper), Disaster Relief Preparedness committees have been formed at both national and regional levels, equipping members with vital crisis-response skills to effectively assist their communities. Within the framework of the Mercy4Mankind Campaign, ten events successfully generated substantial funds for charitable initiatives, while members also took part in marathons benefiting local charities. The Food Distribution and Environmental Projects enabled the community to deliver more than one million meals to at-risk communities, contribute food to banks, and engage in tree planting activities throughout the UK.

COMMUNITY ENGAGEMENT

In alignment with the guidance provided by His Holiness Mirza Masroor Ahmad Vth (May Allah be his helper), the Majlis took a pivotal role in initiating and promoting the Voices-for-Peace initiative throughout the United Kingdom. Various events designed to encourage dialogue and mutual understanding were organised in the House of Commons, Senedd (Welsh Parliament), Stormont (Northern Ireland Assembly), and the Scottish Parliament.

INTERNATIONAL OUTREACH AND HUMANITARIAN EFFORTS

This year saw the successful completion of the Africa School Challenge in Guinea Bissau, where members raised funds and volunteered to build a school, named the Ahmadiyya Primary School Moria-Khoré.

EDUCATIONAL AND DEVELOPMENTAL PROGRAMS

This year the National Aitmaad Department worked diligently on several projects, the Aitmaad Portal was created and launched this year as a centralised online platform for all administrative resources and information pertaining to the Majlis. The platform provides support on how to prepare for General and Amila meetings, hosts templates (such as meeting agendas and minutes), and has guides on conducting effective meetings and administrative tasks.

To meet the expectations of His Holiness Mirza Masroor Ahmad Vth (May Allah be his helper) the Sehat-e-Jismani Department organised a historic journey to Ghana to play the first ever International “Syed Taalay Ahmed Memorial Shield Tournament” and raised £9,600. This scholarship aims to support local Ghanaian students who aspire to pursue higher education but face financial barriers that may otherwise hinder their potential.

SPECIAL NEEDS (SEND) AND INCLUSIVE PROGRAMMING

Two key SEND in-person events took place this year: the National Ijtema and the National Waqf-e-Nau Ijtema. Both featured dedicated SEND programmes running alongside the main Ijtema activities, allowing Khuddam, Atfal, and their parents to join or leave sessions at their convenience.
The SEND team organised specially designed spaces that offered both respite and learning opportunities, focusing on inclusive, engaging, and accessible activities and games for all participants.

WAQAR-E-AMAL (DIGNITY OF LABOUR)

The Waqar-e-Amal department delivered over 6,500 community service sessions across the United Kingdom during the year. Key initiatives included the New Year's Street Clean-up, held at over 83 locations nationwide with more than 1,800 participants comprising Khuddam, Atfal and members of the public, and a spring clean-up campaign in April 2025 in which over 743 Khuddam participated across 19 regions. In addition, 432 centrally organised sessions supported major events and facilities, including Jalsa Salana UK, the National Ijtema, and Baitul Futuh mosque, graveyard maintenance and the preparation of accommodation for visiting delegations

IJTEMA (ANNUAL LOCAL, REGIONAL, AND NATIONAL EVENT)
The National Ijtema of Majlis Khuddamul Ahmadiyya UK was held this year at a new site in Puttenham, Surrey, and was attended by 8,051 Khuddam, Atfal, children under seven and guests. The charity was honoured by the presence of His Holiness Mirza Masroor Ahmad V[th] (May Allah be his helper). Alongside the traditional academic and sports competitions, the programme included:

1. Talks on religion and contemporary issues;
2. A triathlon raising funds for Humanity First UK's Gaza Appeal;
3. An exhibition dedicated to the Holy Quran;
4. A dedicated marquee encouraging Khuddam to further their efforts in Tabligh (outreach); and
5. Addresses on Khilafat, academic excellence and personal and spiritual development.

FINANCIAL REVIEW
INVESTMENT POLICY AND OBJECTIVES
The charity has no long-term investments. The trustees are empowered by the memorandum and articles of association to decide on the courses of action that they consider appropriate to further the charity's objectives.

FINANCIAL RESULTS
At the end of the financial year the charity has assets of £1,411,692 (2024 - £1,450,463) and liabilities of £399,183 (2024 - £498,539). The net assets of the charity have increased by £60,585.

REVIEW OF THE FINANCIAL POSITION
The charity remains primarily reliant on voluntary contributions from its dedicated members across the United Kingdom. Throughout the year, member contributions continued to grow, reflecting strong support for the charity’s mission and initiatives.

While significant efforts were made to optimise costs and improve efficiency, the impact of high inflation led to increased operational expenses, particularly for the National Convention (Ijtema). However, through careful cost control and financial management, the charity has successfully achieved a surplus this year.

The Trustees remain committed to closely monitoring expenditure and refining financial strategies to ensure the sustainable and effective use of resources in the years ahead.

During the year, the charity made a strategic decision to allocate additional funds towards reducing the loan balance on the freehold property. As part of this initiative, a payment of £100,000 was made in November 2024, with further payments planned for the upcoming year.

Despite financial challenges, the charity has managed to increase its income as the majority of members contribute their subscriptions consistently, demonstrating an unwavering commitment to its objectives. Additionally, a smaller group of members, when approached, willingly makes additional donations.

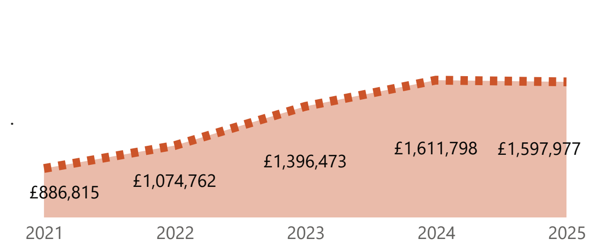
Beyond financial contributions, the charity places significant emphasis on the moral and ethical development of its members, fostering a culture of selfless service and dedication to its cause.

Income Analysis

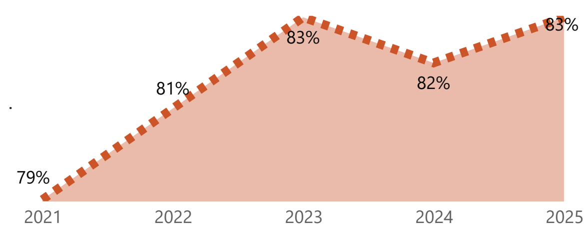
£1,597,977
FY25 Total contributions

1%
Change PY

Total Contributions-5 Year Trend



Member Participation-5 Year Trend



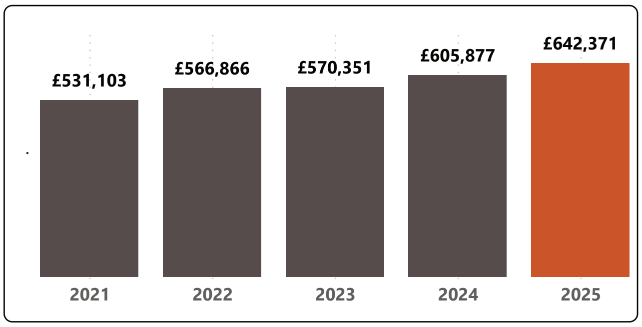
Breakdown of Member Contributions

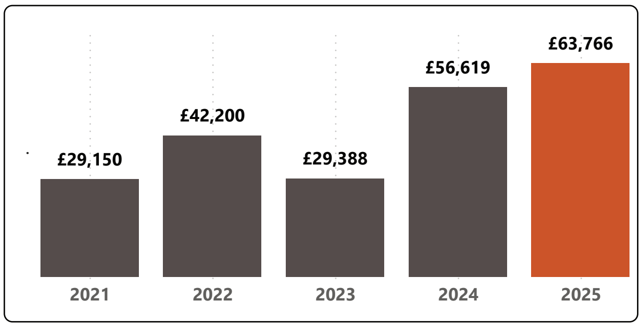
6%
Change PY

£642,371
FY25 Khuddam Collection

12%
Change PY

£63,766
FY25 Atfal Collection



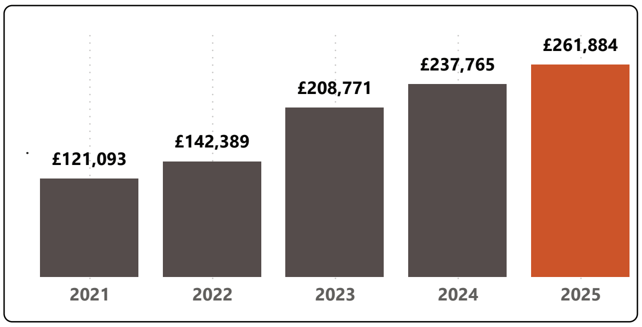


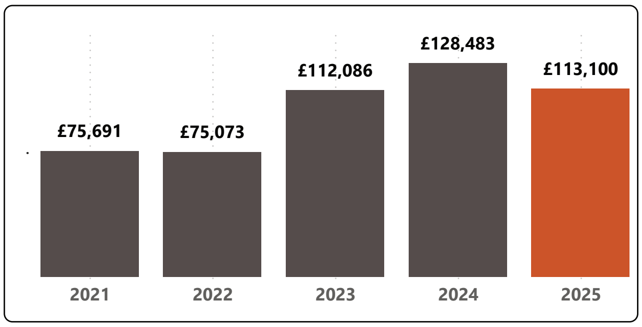
10%
Change PY

£261,884
FY25 Ijtema Collection

12%
Change PY

£113,100
FY25 Gift Aid Collection

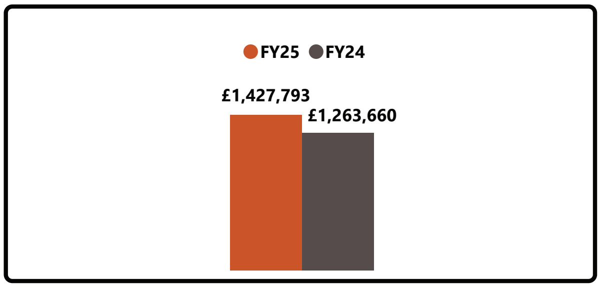




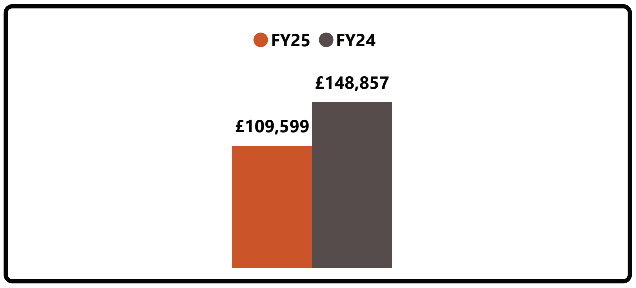
Expense Analysis

£1,537,392 9% Change PY

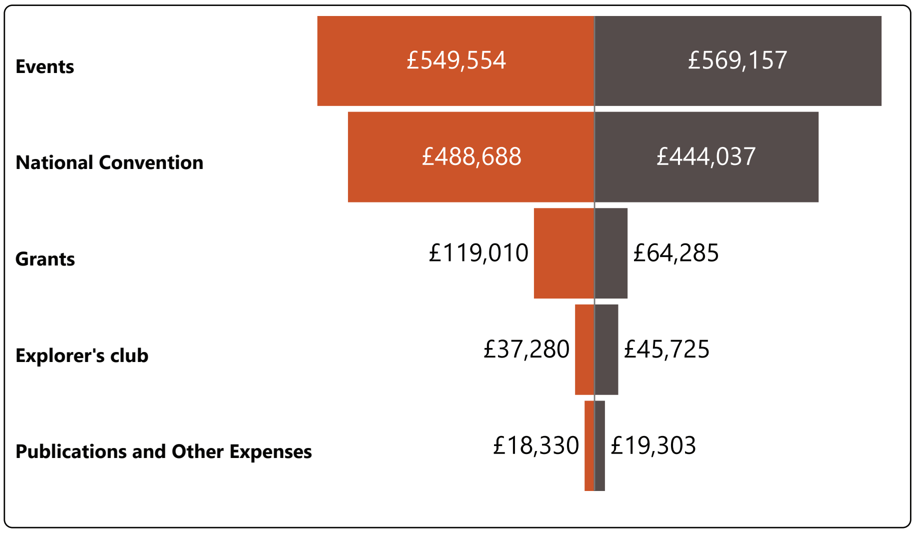
Unrestricted Expenses - FY25 & FY24



Restricted Expenses - FY25 & FY24



Charitable Activities



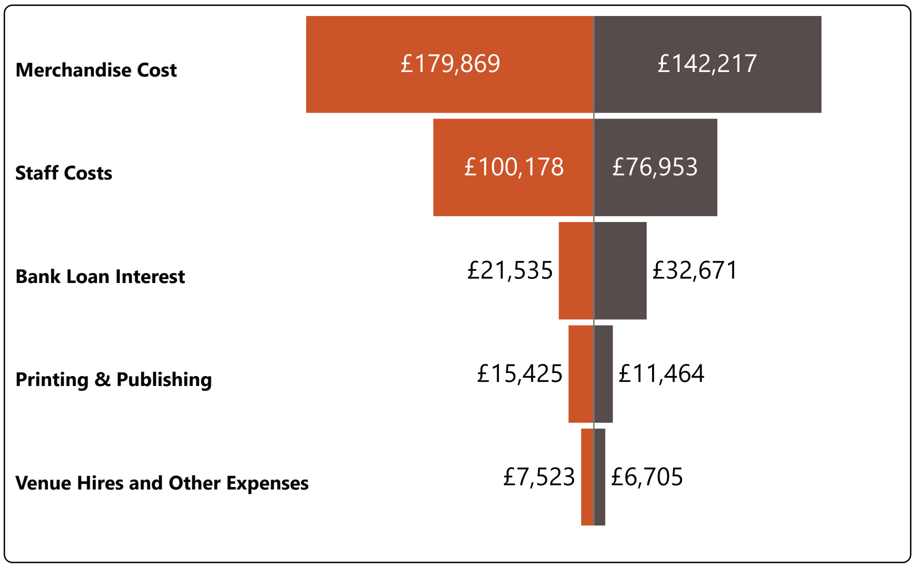
FY25 Total

£1,212,862

FY24 Total

£1,142,507

Cost of Raising Funds



FY25 Total

£324,530

FY24 Total

£270,010

RESERVES POLICY

The Trustees review the Charity's reserves annually to ensure sufficient funds are available to support its ongoing charitable activities and meet unforeseen financial commitments. The Trustees have determined that free reserves equivalent to approximately six months' operational expenditure (around £100,000) are appropriate. On 31 October 2025, the Charity held total funds of £1,012,509 (2024: £951,924), comprising restricted funds of £205,248 (2024: £173,745) and unrestricted funds of £807,261 (2024: £778,179). After excluding funds represented by tangible fixed assets, the Charity's free reserves amounted to £127,324 (2024: £128,540). The free reserves held at the year-end represented a surplus of £27,324 over the Trustees' target level of free reserves set out in the Reserves Policy. The Trustees consider this level of free reserves to be appropriate and sufficient to support the Charity's ongoing activities and future commitments and will continue to review the policy annually.

GOING CONCERN

The Trustees have assessed the Charity's financial position, its level of free reserves, and its budgets and cash flow forecasts for a period of at least twelve months from the date of approval of these financial statements. The Charity's income arises principally from regular contributions from its members, which the Trustees expect to remain stable. On this basis, the Trustees have a reasonable expectation that the Charity has adequate resources to continue in operational existence for at least twelve months from the date of approval of these financial statements, and they have not identified any material uncertainties that may cast significant doubt on the Charity's ability to continue as a going concern. Accordingly, the Trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

TRUSTEES

The trustees who served during the financial year ended **31 October 2025** were:

- Mr Tauseef Ahmed
- Mr Muhammad Saif Ullah Saleem **(appointed 16 November 2024)**
- Mr Sabah-Ul-Nassar Ahmad **(resigned 31 October 2025)**
- Mr Abdul Quddus Arif **(resigned 31 October 2025)**
- Mr Luqman Ahmad Bajwa **(resigned 16 November 2024)**

The following trustees were **appointed after the year end**, with effect from **1 November 2025**, and therefore did not serve during the financial year:

- Mr Farhad Ahmad
- Mr Usman Shahzad Butt
- Mr Arif Ahmad Tayyab Khan

Mr Ansar Ahmad was appointed on 21 November 2025, after the year end, and therefore did not serve during the financial year.

The secretary who served during the financial year was:
Mr Tauseef Ahmed

Trustees' report, incorporating a strategic report, approved by order of the board of trustees, as the company directors, on 20th July 2026 and signed on the board's behalf by

Mr Farhad Ahmad **Trustee**	**Mr Muhammad Saif Ullah Saleem** **Trustee**

STATEMENT OF TRUSTEES' RESPONSIBILITIES
FOR THE FINANCIAL YEAR ENDED 31 OCTOBER 2025

The trustees, who are also directors of Majlis Khuddamul Ahmadiyya (UK) for the purposes of company law, are responsible for preparing the financial statements in accordance with applicable law and regulations.

Company law requires the trustees as the directors to prepare financial statements for each financial year. Under that law the trustees have elected to prepare the financial statements in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law) including FRS102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland". Under company law the trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charity and of the net income or expenditure of the charity for that period.

In preparing these financial statements, the trustees are required to:

- Select suitable accounting policies and apply them consistently;
- Make judgements and accounting estimates that are reasonable and prudent;
- State whether the financial statements have been prepared in accordance with applicable accounting standards, identify those standards, and note the effect and the reasons for any material departure from those standards; and
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

In so far as the trustees are aware:

- There is no relevant audit information (information needed by the charity's auditor in connection with preparing the auditor's report) of which the charity's auditor is unaware, and
- The trustees have taken all the steps that they ought to have taken as trustees in order to make themselves aware of any relevant audit information and to establish that the charity's auditor is aware of that information.

THE AUDITORS
The auditors, CapShire Audit Ltd, have indicated their willingness to continue in office and will be deemed to be reappointed in accordance with section 487(2) of the Companies Act 2006.

Approved by on 20th July 2026 and signed on its behalf by:

Farhad

Mr Farhad Ahmad
Trustee

Mr Muhammad Saif Ullah Saleem
Trustee

INDEPENDENT AUDITOR'S REPORT

REPORT OF THE INDEPENDENT AUDITOR TO THE MEMBERS OF MAJLIS KHUDDAMUL AHMADIYYA (UK)

OPINION

We have audited the charity financial statements of Majlis Khuddamul Ahmadiyya (UK) ('the charity') for the financial year ended 31 October 2025 which comprise the Statement of Financial Activities, the Summary Income and Expenditure Account, the Balance Sheet, the Statement of Cash Flows and notes to the financial statements, including the summary of significant accounting policies set out in note 2. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with FRS 102.

In our opinion, when reporting in accordance with a fair presentation framework the financial statements:

- Give a true and fair view of the state of the charity's affairs as at 31 October 2025 and of its surplus for the financial year then ended;
- Have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- Have been prepared in accordance with the requirements of the Companies Act 2006.

BASIS FOR OPINION

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditor's responsibilities for the audit of the financial statements section of our report. We are independent of the charity in accordance with ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

CONCLUSIONS RELATING TO GOING CONCERN

In auditing the financial statements, we have concluded that the trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charitable company's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the trustees with respect to going concern are described in the relevant sections of this report.

OTHER INFORMATION

The other information comprises the information included in the annual report other than the financial statements and our Auditor's Report thereon. The trustees are responsible for the other information contained within the annual report. Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon.

Our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the course of the audit, or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

OPINION ON OTHER MATTER PRESCRIBED BY THE COMPANIES ACT 2006

In our opinion, based on the work undertaken in the course of the audit:

- The information given in the Strategic Report and the Trustees' Annual Report for the financial year for which the financial statements are prepared is consistent with the financial statements; and the Trustees' Report has been prepared in accordance with applicable legal requirements.

REPORT OF THE INDEPENDENT AUDITOR TO THE MEMBERS OF MAJLIS KHUDDAMUL AHMADIYYA (UK)

MATTERS ON WHICH WE ARE REQUIRED TO REPORT BY EXCEPTION

In the light of our knowledge and understanding of the charity and its environment obtained in the course of the audit, we have not identified material misstatements in the Trustees' Annual Report.

We have nothing to report in respect of the following matters where the Companies Act 2006 requires us to report to you if, in our opinion:

- Adequate accounting records have not been kept or returns adequate for our audit have not been received from branches not visited by us; or
- The financial statements are not in agreement with the accounting records and returns; or
- Certain disclosures of trustees' remuneration specified by law are not made; or
- We have not received all the information and explanations we require for our audit

RESPONSIBILITIES OF TRUSTEES FOR THE FINANCIAL STATEMENTS

As explained more fully in the Statement of Trustees' Responsibilities set out on page 10, the trustees are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as they determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the charity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the charity or to cease operations, or has no realistic alternative but to do so.

AUDITOR'S RESPONSIBILITIES FOR THE AUDIT OF THE FINANCIAL STATEMENTS

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue a Report of the Independent Auditor that includes our opinion. Reasonable assurance is a high level of assurance, but it is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

Irregularities, including fraud, are instances of non-compliance with laws and regulations. We design procedures in line with our responsibilities, outlined above, to detect material misstatements in respect of irregularities, including fraud. The extent to which our procedures are capable of detecting irregularities, including fraud, is detailed below:

Based on our understanding of the charitable company and the environment in which it operates, we identified that the principal risks of non-compliance with laws and regulations related to regulatory requirements charities and companies in England and Wales, and we considered the extent to which non-compliance might have a material effect on the financial statements. We also considered those laws and regulations that have a direct impact on the preparation of the financial statements such as the Companies Act 2006, the Charities Act 2011, income tax and payroll tax.

We evaluated management’s incentives and opportunities for fraudulent manipulation of the financial statements (including the risk of override of controls), and determined that the principal risks were related to posting inappropriate journal entries to revenue and management bias in accounting estimates and application of controls around authorisation of expenditure and payments. Audit procedures performed by the engagement team included:

REPORT OF THE INDEPENDENT AUDITOR TO THE MEMBERS OF MAJLIS KHUDDAMUL AHMADIYYA (UK)

- Discussions with management, including consideration of known or suspected instances of non-compliance with laws and regulations and fraud;
- Evaluating management's controls designed to prevent and detect irregularities;
- Inspecting correspondence with regulators and tax authorities;
- Challenging assumptions and judgments made by management in their critical accounting estimates; and
- Identifying and testing journals

Because of the inherent limitations of an audit, there is a risk that we will not detect all irregularities, including those leading to a material misstatement in the financial statements or non-compliance with regulations. This risk increases the more that compliance with a law or regulation is removed from the events and transactions reflected in the financial statements, as we will be less likely to become aware of instances of non-compliance. The risk is also greater regarding irregularities occurring due to fraud rather than error, as fraud involves intentional concealment, forgery, collusion, omission, or misrepresentation.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at www.frc.org.uk/auditor responsibilities. This description forms part of our Report of the Independent Auditor.

THE PURPOSE OF OUR AUDIT WORK AND TO WHOM WE OWE OUR RESPONSIBILITIES

This report is made solely to the charity's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our audit work has been undertaken so that we might state to the charity's members those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charity and the charity's members as a body, for our audit work, for this report, or for the opinions we have formed.

Noor Choudhary

Noor Choudhary
(Senior Statutory Auditor)
for and on behalf of
CAPSHIRE AUDIT LTD, Statutory Auditors
86-90 Paul Street
London
EC2A 4NE

20th July 2026

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE FINANCIAL YEAR ENDED 31 OCTOBER 2025

INCOMING RESOURCES

INCOME	Notes	Unrestricted Fund 2025 (£)	Restricted Fund 2025 (£)	Total Fund 2025 (£)	Unrestricted Fund 2024 (£)	Restricted Fund 2024 (£)	Total Fund 2024 (£)
Donations and Legacies	3.1	1,081,121	141,102	1,222,223	1,028,744	187,903	1,216,647
Trading Activities	3.2	83,097	--	83,097	75,809	--	75,809
Interest Income	3.3	1,959	--	1,959	4,529	--	4,529
Other Income	3.4	290,698	--	290,698	314,813	--	314,813
Total		**1,456,875**	**141,102**	**1,597,977**	**1,423,895**	**187,903**	**1,611,798**

RESOURCES EXPENDED

	Notes	Unrestricted Fund 2025 (£)	Restricted Fund 2025 (£)	Total Fund 2025 (£)	Unrestricted Fund 2024 (£)	Restricted Fund 2024 (£)	Total Fund 2024 (£)
Raising funds	4.1	321,524	3,006	324,530	268,893	1,117	270,010
Charitable activities	4.2	1,106,269	106,593	1,212,862	994,767	147,740	1,142,507
Total Resources Expended		**1,427,793**	**109,599**	**1,537,392**	**1,263,660**	**148,857**	**1,412,517**

		Unrestricted Fund 2025 (£)	Restricted Fund 2025 (£)	Total Fund 2025 (£)	Unrestricted Fund 2024 (£)	Restricted Fund 2024 (£)	Total Fund 2024 (£)
Net income/(expenditure)		29,082	31,503	60,585	160,235	39,046	199,281
Transfers between funds		--	--	--	--	--	--
Net movement in funds for the financial year		**29,082**	**31,503**	**60,585**	**160,235**	**39,046**	**199,281**

RECONCILIATION OF FUNDS

	Notes	Unrestricted Fund 2025 (£)	Restricted Fund 2025 (£)	Total Fund 2025 (£)	Unrestricted Fund 2024 (£)	Restricted Fund 2024 (£)	Total Fund 2024 (£)
Total funds beginning of the year	16	778,179	173,745	951,924	617,944	134,699	752,643
Total funds at the end of the year		**807,261**	**205,248**	**1,012,509**	**778,179**	**173,745**	**951,924**

The Statement of Financial Activities includes all gains and losses recognised in the financial year.
All income and expenditure relate to continuing activities.

SUMMARY INCOME AND EXPENDITURE ACCOUNT

FOR THE FINANCIAL YEAR ENDED 31 OCTOBER 2025

	Statement of Financial Activities		**2025 £**	2024 £
Gross income	Unrestricted funds	**1,456,875**		
	Restricted funds	**141,102**		
			1,597,977	1,611,798
Total income			**1,597,977**	1,611,798
Total expenditure			**(1,537,392)**	(1,412,517)
Net income/expenditure			**60,585**	199,281

The charity has no recognised gains or losses other than the surplus for the financial year. The results for the financial year have been calculated on the historical cost basis.

MAJLIS KHUDDAMUL AHMADIYYA (UK)

(A company limited by guarantee, not having a share capital)
Company Number: 07117137

BALANCE SHEET
AS AT 31 OCTOBER 2025

Fixed Assets	Notes	2025 (£)	2024 (£)
Tangible assets	9	**679,937**	649,639
Current Assets			
Stocks	10	**16,209**	13,060
Debtors	11	**214,161**	246,180
Cash at bank and in hand	12	**501,385**	541,584
		731,755	800,824
Creditors: Amounts falling due within one year	13	**(170,417)**	(157,972)
Net Current Assets		**561,338**	642,852
Total Assets less Current Liabilities		**1,241,275**	1,292,491
Creditors: Amounts falling due after more than one year	14	**(228,766)**	(340,567)
Total Net Assets		**1,012,509**	951,924

Funds	Notes	2025 (£)	2024 (£)
Restricted funds		**205,248**	173,745
General fund (unrestricted)		**807,261**	778,179
Total Funds	16	**1,012,509**	951,924

These financial statements have been prepared in accordance with the provisions of the Companies Act 2006 relating to small entities

Approved by and authorised for issue on 20th July 2026 and signed on its behalf by

Farhad

Mr Farhad Ahmad
Trustee

Mr Muhammad Saif Ullah Saleem
Trustee

STATEMENT OF CASH FLOWS
FOR THE FINANCIAL YEAR ENDED 31 OCTOBER 2025

Cash Flow from operating activities	2025 (£)	2024 (£)
(Net income/expenditure) for the reporting period	60,585	199,281
Depreciation charges	15,536	4,132
Interest Paid	21,535	32,671
Interest received	(1,959)	(4,529)
Movement in stock	(3,149)	(10,583)
Movement in debtors	32,019	(8,709)
Movement in creditors	12,445	(53,743)
Net cash provided by/ (used in) operations	**137,012**	**158,520**

Cash from Investing Activities	2025 (£)	2024 (£)
Payments to acquire tangible assets	(45,834)	(13,373)

Cash from Financing Activities	2025 (£)	2024 (£)
Capital Repaid During Year	(111,802)	(68,113)
Interest Income	1,959	4,529
Interest Paid	(21,535)	(32,671)
	(131,378)	**(96,255)**

Changes in cash and cash equivalents in the reporting period	**(40,200)**	**48,892**

Cash and cash equivalents at beginning of reporting period	**541,585**	**492,693**

Cash and cash equivalents at end of reporting period	**501,385**	**541,585**

NOTES TO THE FINANCIAL STATEMENTS
FOR THE FINANCIAL YEAR ENDED 31 OCTOBER 2025

1- GENERAL INFORMATION

Majlis Khuddamul Ahmadiyya (UK) is a company limited by guarantee incorporated in the United Kingdom. The registered office of the charity is Aiwan-E-Mahmood, Unit 2, Bourne Mill Business Park, Centre Park, Farnham, Surrey, GU9 9PS, United Kingdom which is also the principal place of business of the charity. The financial statements have been presented in Pound (£) which is also the functional currency of the charity.

2- SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The following accounting policies have been applied consistently in dealing with items which are considered material in relation to the charity's financial statements.

BASIS OF PREPARATION

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (second edition, effective 1 January 2019) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Majlis Khuddamul Ahmadiyya (UK) is a private company limited by guarantee incorporated in England and Wales.

The accounts are prepared in pounds sterling, rounded to the nearest pound.

STATEMENT OF COMPLIANCE

The financial statements of the charity for the financial year ended 31 October 2025 have been prepared on the going concern basis and in accordance with the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland FRS 102".

FUND ACCOUNTING

The following are the categories of funds maintained:

RESTRICTED FUNDS

Restricted funds are funds that are to be used in accordance with the specific restrictions imposed by donors. The costs of administering such funds are charged against the specific fund in line with the donor agreements. The aim and use of each restricted fund is set out in note 3

UNRESTRICTED FUNDS

Unrestricted funds are the funds that are available for use at the discretion of the trustees in furtherance of the general objectives of the charity and which have not been designated for other purposes. The aim and use of each designated fund is explained in the notes to the financial statements. Please see note 3 for details.

INCOMING RESOURCES

These are included in the Statement of Financial Activities (SOFA) when:
• the charity becomes entitled to the resources;
• the trustees are virtually certain they will receive the resources; and
• the monetary value can be measured with sufficient reliability;

GRANTS AND DONATIONS

Grants and donations are only included in the SOFA when the charity has unconditional entitlement to the resources.

TRADING INCOME

Trading income relates to income earned from selling various good at events. Trading income is recognised at the point when the sale is made and the risks and rewards of ownership are transferred to the customer.

TAXATION RECLAIMS ON DONATIONS AND GIFTS

Incoming resources from tax reclaims are included in the SOFA at the same time as the gift to which they

NOTES TO THE FINANCIAL STATEMENTS

GIFT AID
The charity has recognised Gift Aid recoverable on all eligible donations and legacies received up to 31 October 2025. The related claim has been (or will be) submitted to HMRC after the year end and the resulting income is expected to be received by 30 Sep 2026

VOLUNTEER HELP
The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.

RESOURCES EXPENDED
Expenditure is analysed between costs of charitable activities and raising funds. The costs of each activity are separately accumulated and disclosed, and analysed according to their major components. Expenditure is recognised when a legal or constructive obligation exists as a result of a past event, a transfer of economic benefits is required in settlement and the amount of the obligation can be reliably measured. Support costs are those functions that assist the work of the charity but cannot be attributed to one activity. Such costs are allocated to activities in proportion to staff time spent or other suitable measure for each activity.

GRANTS PAYABLE
Grants payable are payments made to other charities and third parties in the furtherance of the charitable objectives of the charity.

EXPENSES AND LIABILITIES
Expenses are recognised on an accruals basis. Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.

GOVERNANCE COSTS
Governance Costs are the cost associated with the constitutional and statutory arrangements of the charity as opposed to those costs associated with the income generation or charitable activity. Included within this category are costs associated with strategic rather than day to day management of charity's activities. These costs include external audit and any reimbursed trustees' expenses.

PENSION COSTS AND OTHER POST-RETIREMENT BENEFITS
The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

TANGIBLE FIXED ASSETS AND DEPRECIATION
Tangible fixed assets are stated at cost less depreciation. Freehold land is not depreciated. All other tangible fixed assets are depreciated on a straight-line basis over their estimated useful economic lives

Plant and machinery	33% on cost
Fixtures, fittings and equipment	33% on cost
Motor vehicles	20% on cost

Impairment reviews are conducted when events and changes in circumstances indicate that impairment may have incurred.

STOCK
Stocks are valued at the lower of cost, on a first-in-first-out basis, and net realisable value.

DEBTORS
Trade debtors and other debtors are recognised at the settlement amount.

CREDITORS
A liability is recognised for the amount that it anticipates it will pay to settle the debt or the amount it has received as an advance payment for goods or services it must provide.

CASH AT BANK AND IN HAND
Cash at bank and cash in hand includes cash and short-term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

NOTES TO THE FINANCIAL STATEMENTS

TAXATION

The Company is a registered charity and is exempt from corporation tax on income and gains falling within section 404 of the Taxes Act 1988 or section 252 of the Taxation of Chargeable Gains Act 1992 to the extent these are applied to its charitable objects. Irrecoverable VAT is not separately analysed and is charged to the SOFA when the expenditure to which it relates is incurred, and is allocated as part of expenditure to which it relates

FINANCIAL INSTRUMENTS

The charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments, including trade and other debtors and creditors are initially recognised at transaction value and subsequently measured at their settlement value.

3- INCOME

3.1 DONATIONS AND LEGACIES	Unrestricted Fund (£)	Restricted Fund (£)	2025 (£)	2024 (£)
Khuddam	642,371	--	642,371	605,877
Atfal	63,766	--	63,766	56,619
Ijtema	261,884	--	261,884	237,765
Gift Aid	113,100	--	113,100	128,483
Charity Challenge	--	141,102	141,102	187,903
	1,081,121	**141,102**	**1,222,223**	1,216,647

3.2 OTHER TRADING ACTIVITIES	Unrestricted Fund (£)	Restricted Fund (£)	2025 (£)	2024 (£)
Trading Activities	**83,097**	--	**83,097**	75,809

3.3 INVESTMENTS	Unrestricted Fund (£)	Restricted Fund (£)	2025 (£)	2024 (£)
Interest Income	**1,959**	--	**1,959**	4,529

The charity has no long-term investments. The trustees are empowered by the memorandum and articles of association to decide on the courses of action that they consider appropriate to further the charity's objectives.

All Interest Income received is paid in Sadqa

3.4 OTHER INCOME	Unrestricted Fund (£)	Restricted Fund (£)	2025 (£)	2024 (£)
Other income	84,638	--	84,638	64,560
Tamiraat	79,027	--	79,027	125,278
Tariq Magazine	1,077	--	1,077	1,559
Sehat e Jismani	37,077	--	37,077	24,193
Other fundraising activities	88,879	--	88,879	99,223
	290,698	--	**290,698**	314,813

NOTES TO THE FINANCIAL STATEMENTS

4- EXPENDITURE

4.1 RAISING FUNDS	Direct Cost (£)	Other Costs (£)	Support Cost (£)	2025 (£)	2024 (£)
Closing Stock	(16,209)	--	--	(16,209)	(13,060)
Staff Costs	100,178	--	--	100,178	76,953
Bank Charges	4,167	--	--	4,167	4,369
Stationary	--	--	--	--	107
Printing & Publishing	15,425	--	--	15,425	11,464
Dues and subscriptions	336	--	--	336	565
Venue hire	1,610	--	--	1,610	555
Merchandise Cost	183,018	--	--	183,018	152,801
Interest and Charges	21,535	--	--	21,535	32,671
Office essentials	1,410	--	--	1,410	1,109
Opening Stock	13,060	--	--	13,060	2,476
	324,530	--	--	**324,530**	270,010

4.2 CHARITABLE ACTIVITIES	Direct Cost (£)	Other Costs (£)	Support Cost (£)	2025 (£)	2024 (£)
Charitable Grants	119,010	--	--	119,010	64,285
Books & Publications	-	--	--	-	5,059
National Events	229,710	--	109,692	339,402	370,084
Regional Events	158,567	--	7,916	166,483	158,176
Sports & recreation	42,945	--	724	43,669	40,897
Explorer's club	37,280	--	-	37,280	45,725
Training & Development	13,491	--	4,839	18,330	14,244
National Convention	473,808	--	14,880	488,688	444,037
	1,074,811	--	**138,051**	**1,212,862**	1,142,507

Charitable grants of £119,010 (2024: £64,285) were awarded during the year to support the charitable objectives of the Charity. Grants were made to Humanity First UK (£97,478) and AMJ International (£21,532) in accordance with the Charity's grant-making policy

4.3 SUPPORT COSTS	Charitable Activities	2025 (£)	2024 (£)
Governance Cost	**3,800**	**3,800**	3,300
Admin	**188,715**	**188,715**	113,035
Depreciation Charge	**15,536**	**15,536**	4,132
	138,051	**138,051**	120,467

5- INCOMING RESOURCES

Income represents amounts voluntarily contributed by members of the Majlis Khuddamul Ahmadiyya (UK)

NOTES TO THE FINANCIAL STATEMENTS

6- NET INCOMING RESOURCES

NET INCOMING RESOURCES ARE STATED AFTER CHARGING/CREDITING):

	2025 (£)	2024 (£)
Depreciation of tangible assets	**15,536**	4,132
Auditor's remuneration:		
- audit services	**3,800**	3,300

7- INVESTMENT AND OTHER INCOME

	2025 (£)	2024 (£)
Bank interest	**1,959**	4,529

8- EMPLOYEES AND REMUNERATION

NUMBER OF EMPLOYEES

The average number of persons employed (including executive trustees) during the financial year was as follows:

	2025 Number	2024 Number
Employee	**3**	3

The staff costs comprise:

	2025 (£)	2024 (£)
Wages and salaries	**100,178**	76,953

No trustee received any remuneration or benefits during the year ended 2025 (2024: £nil).

9- TANGIBLE FIXED ASSETS

	Land and buildings freehold (£)	Plant and Machinery (£)	Fixtures, fittings and equipment (£)	Motor vehicles (£)	Total (£)
COST					
At 1 November 2024	635,793	5,210	6,501	29,944	677,448
Additions	-	9,794	6,540	29,500	45,834
At 31 October 2025	635,793	15,004	13,041	59,444	723,282
DEPRECIATION					
At 1 November 2024	-	2,631	1,561	23,617	27,809
Charge for the financial year	-	2,854	3,759	8,923	15,536
At 31 October 2025	-	5,485	5,320	32,540	43,345
NET BOOK VALUE					
At 31 October 2025	**635,793**	**9,519**	**7,721**	**26,904**	**679,937**
At 31 October 2024	635,793	2,579	4,940	6,327	649,639

10- STOCKS

	2025 £	2024 £
Stocks	16,209	13,060

NOTES TO THE FINANCIAL STATEMENTS

11- DEBTORS

	2025 (£)	2024 (£)
Other debtors	105,709	128,831
Prepayments and accrued income	108,452	117,349
	214,161	246,180

12- CASH AND CASH EQUIVALENTS

	2025 (£)	2024 (£)
Cash and bank balances	501,385	541,585

13- CREDITORS

AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025 (£)	2024 (£)
Bank loan	33,333	33,333
Trade creditors	133,489	120,424
Other creditors	295	915
Accruals and deferred income	3,300	3,300
	170,417	157,972

14- CREDITORS

AMOUNTS FALLING DUE MORE THAN ONE YEAR

	2025 (£)	2024 (£)
Bank loan	228,766	340,567
Repayable in one year or less, or on demand (Note 13)	33,333	33,333
Repayable between two and five years	163,887	166,665
Repayable in five years or more	64,879	173,902
	262,099	373,900

NatWest Bank loan is repayable in 2038, with an interest rate of 8.19% per annum for 36 months. Following the fixed term, an interest rate of 2.4% per annum over the bank's base rate will be charged unless otherwise agreed. The bank loan is secured by means of a legal charge over charity's land and building.

15- RESERVES

	Unrestricted Funds (£)	Restricted Funds (£)	Total 2025 (£)
At the beginning of the year	778,179	173,745	951,924
Surplus for the financial year	29,082	31,503	60,585
At the end of the year	**807,261**	**205,248**	**1,012,509**

NOTES TO THE FINANCIAL STATEMENTS

16- FUNDS

16.1- RECONCILIATION OF MOVEMENT IN FUNDS	Unrestricted Funds (£)	Restricted Funds (£)	Total Funds (£)
At 1 November 2023	617,944	134,699	752,643
Movement during the financial year	160,235	39,046	199,281
At 31 October 2024	778,179	173,745	951,924
Movement during the financial year	29,082	31,503	60,585
At 31 October 2025	**807,261**	**205,248**	**1,012,509**

16.2- ANALYSIS OF MOVEMENTS ON FUNDS	Balance 1 November 2024 (£)	Income (£)	Expenditure (£)	Transfer Between Funds (£)	Balance 31 October 2025 (£)
Restricted funds	173,745	141,102	109,599	--	205,248
Unrestricted funds	778,179	1,456,875	1,427,793	--	807,261
	951,924	**1,597,977**	**1,537,392**	**--**	**1,012,509**

16.3- ANALYSIS OF NET ASSETS BY FUND	Fixed assets charity use(£)	Current assets (£)	Current liabilities (£)	Long-term liabilities (£)	Total
Restricted funds	--	205,248	--	--	205,248
Unrestricted funds	679,937	526,507	(170,417)	(228,766)	807,261
	679,937	**731,755**	**(170,417)**	**(228,766)**	**1,012,509**

17- STATUS

The liability of the members is limited.

Every member of the company undertakes to contribute to the assets of the company in the event of its being wound up while they are members, or within one financial year thereafter, for the payment of the debts and liabilities of the company contracted before they ceased to be members, and the costs, charges and expenses of winding up, and for the adjustment of the rights of the contributors among themselves, such amount as may be required, not exceeding £ 1.

18- POST-BALANCE SHEET EVENTS

There have been no significant events affecting the Charity since the financial year-end.

19- RELATED-PARTY DISCLOSURES

Donations made by trustees in 2025 totaled £11,021 (2024: £11,326).

The trustees that served in the year are included on page 1

"A NATION CANNOT BE REFORMED WITHOUT FIRST THE REFORMATION OF ITS YOUTH

— His Holiness Hazrat Mirza Bashiruddin Mahmood Ahmad - Khalifatul-Masih II (God be pleased with him)

Contact Us
www.khuddam.org.uk

Aiwan-E-Mahmood
Unit 2, Bourne Mill Business Park
Centre Park
Farnham, Surrey
GU9 9PS

Accounts

AHMADIYYA MUSLIM YOUTH ASSOCIATION UNITED KINGDOM

ANNUAL REPORT
2023-2024

MAJLIS KHUDDAMUL AHMADIYYA (UK)

(A COMPANY LIMITED BY GUARANTEE)

TRUSTEES' REPORT AND AUDITED FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 OCTOBER 2024

COMPANY REGISTRATION NUMBER: 07117137 (England and Wales)
CHARITY REGISTRATION NUMBER: 1135657

MAJLIS KHUDDAMUL AHMADIYYA (UK)

Contents of the Financial Statements for the Year Ended 31 October 2024

MAJLIS KHUDDAMUL AHMADIYYA (UK)

Reference and Administrative Details for the Year Ended 31 October 2024

TRUSTEES	Abdul Quddus Arif **(Chairman)** Luqman Ahmad Bajwa **(resigned 16.11.24)** Muhammad Saif Ullah Saleem **(appointed 16.11.24)** Sabah-Ul-Nassar Ahmad Tauseef Ahmed
COMPANY SECRETARY	Tauseef Ahmed
REGISTERED OFFICE	Aiwan-E-Mahmood Unit 2, Bourne Mill Business Park Centre Park Farnham Surrey GU9 9PS
REGISTERED COMPANY NUMBER	07117137 (England and Wales)
REGISTERED CHARITY NUMBER	1135657
AUDITOR	CapShire Audit Ltd 86-90 Paul Street London EC2A 4NE
BANKERS	NatWest Plc 1000 Cathedral Square Cathedral Hill Guildford Surrey GU2 7YL

TRUSTEES' REPORT
FOR THE YEAR ENDED 31 OCTOBER 2024

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 October 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

OBJECTIVES AND ACTIVITIES

OBJECTIVES

Each year the trustees review the objectives and activities of the charity to ensure they continue to reflect the charity's aims. Following are the overarching objectives of the charity which remains unchanged:

1. The advancement of the Muslim faith worldwide as expounded by Hazrat Mirza Ghulam Ahmad (AS) of Qadian, the Promised Messiah and the founder of the Ahmadiyya Movement and interpreted by any of his successors known as Caliph. The present Caliph is Hazrat Mirza Masroor Ahmad, Khalifatul Masih the Vth.

2. The advancement of Islamic education through the provision of lectures, seminars and discussion forums.

3. To provide or assist in the provision of facilities in the interests of social welfare for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age infirmity or disability, financial hardship, or social circumstances with the objective of improving their conditions of life.

4. Any other charitable purpose as the trustees may from time to time determine.

ACTIVITIES

The following are some of the activities carried out by the charity this year to achieve our goals and benefit the public:

" The Voice for Peace initiative has successfully engaged participants through events held in each of the four UK parliaments, focusing on promoting dialogue and awareness. These events drew an attendance of roughly 300 people, emphasising the importance of understanding and social responsibility.

" Ten events were held across the UK as part of the Mercy4Mankind initiative, supporting various charitable causes, including the VoicesforPeace campaign. The events featured charity runs and marathons that helped raise substantial fund for humanitarian organisations.

" Young members volunteers fundraised to build a primary school in Guinea Conakry, named Ahmadiyya Primary School Moria-Khore.

" Various Food and Environmental Projects - Members contributed to food projects across the UK, distributing 1.3 million meals and 15 tonnes of food to foodbanks. Additionally, 8,000 trees were planted, emphasising environmental stewardship.

" MKA MASQ Topic of the Month and Media Series - Majlis Ansar Sultanul Qalam (MASQ) initiated monthly educational topics and collaborated with MTA to produce Beyond Allegations.

TRUSTEES' REPORT
FOR THE YEAR ENDED 31 OCTOBER 2024

OBJECTIVES AND ACTIVITIES (CONTINUED)

PUBLIC BENEFIT

In shaping our objectives for the year and planning our activities, the trustees have considered the Charity Commission guidance on public benefit and believe that the Majlis meets the necessary requirements. The remainder of this report and the separate Annual Report clearly illustrate the benefit to the public at large from the activities undertaken by the charity.

ENVIRONMENTAL RESPONSIBILITY

The Majlis promotes an equal awareness of its members to improving both spiritual and physical environment. There is a comprehensive plan for sustainable and constant educating, training and reformation of members to aspire to higher moral values.

GRANT MAKING

Grants or donations are made to a chosen organisation whose activities support the charity's objectives. Following are some of the prominent charities that were chosen by the trustees to be funded.

Ahmadiyya Muslim Jamaat International (AMJ)	Humanity First UK (HF)

AMJ has activities and projects which are very similar to those of the charity and is managing a large number of charitable projects all over the world. Trustees of the charity have therefore chosen AMJ as its largest beneficiary organisation.

TRUSTEES' REPORT
FOR THE YEAR ENDED 31 OCTOBER 2024

ACHIEVEMENT AND PERFORMANCE

CHARITABLE ACTIVITIES AND COMMUNITY SERVICE

Under the guidance of His Holiness Mirza Masroor Ahmad (May Allah be his helper), Disaster Relief Preparedness committees have been formed at both national and regional levels, equipping members with vital crisis-response skills to effectively assist their communities. Within the framework of the Mercy4Mankind Campaign, ten events successfully generated substantial funds for charitable initiatives, while members also took part in marathons benefiting local charities. The Food Distribution and Environmental Projects enabled the community to deliver more than one million meals to at-risk communities, contribute food to banks, and engage in tree planting activities throughout the UK.

COMMUNITY ENGAGEMENT

In alignment with the guidance provided by His Holiness Mirza Masroor Ahmad (May Allah be his helper), the Majlis took a pivotal role in initiating and promoting the Voices-for-Peace initiative throughout the United Kingdom. Various events designed to encourage dialogue and mutual understanding were organised in the House of Commons, Senedd (Welsh Parliament), Stormont (Northern Ireland Assembly), and the Scottish Parliament.

INTERNATIONAL OUTREACH AND HUMANITARIAN EFFORTS

This year saw the successful completion of the Africa School Challenge in Guinea Conakry, where members raised funds and volunteered to build a school, named the Ahmadiyya Primary School Moria-Khoré.

EDUCATIONAL AND DEVELOPMENTAL PROGRAMS

The Winter Retreat provided 110 participants with a combination of religious instruction, mentorship, and athletic activities such as football and dodgeball, in addition to sessions focused on Quranic and historical studies. Over the year, various Sports Programs, including national football leagues, cricket tournaments, and regional hikes, involved nearly 2,000 members in fitness and team-building exercises. Furthermore, the Ahmadiyya Muslim Students Association (AMSA) organised 12 national events, which featured interfaith debates with university societies, promoting critical thinking and discussions on theological issues.

SPECIAL NEEDS (SEND) AND INCLUSIVE PROGRAMMING

A SEND awareness campaign reached 74 participants, with a network of doctors and teachers established to support parents and families. An adventure day was also organised, offering tailored activities for young members with special needs.

WAQAR-E-AMAL (DIGNITY OF LABOUR)

More than 275 community service sessions took place across the country, where volunteers engaged in activities such as street clean-ups, cemetery upkeep, and assisting with events at different community venues.

IJTEMA (ANNUAL LOCAL, REGIONAL AND NATIONAL EVENT)

During the year, the Charity held its 50th National Ijtema at Kingsley, Hampshire. Local and regional branches held their events as well which were held locally in their communities. The national convention was attended by approximately 7,545 individuals. Key highlights include:

PANEL DISCUSSIONS AND TALKS

A series of panel discussions covered key topics, including the importance of Khilafat and the responsibilities it entails, strategies for Tabligh (outreach) on the frontline, insights into the Israel-Palestine conflict, and rebuttals to atheism. Each session aligned with the year’s central theme, offering attendees a comprehensive view of relevant religious and social issues.

EXHIBITIONS ON TABLIGH (OUTREACH)

Special exhibitions highlighted the significance of promoting Islam in Western societies, aiming to equip attendees with effective outreach strategies and deepen their understanding of Tabligh's role.

TENT CITY

A Tent City was set up, fostering a communal atmosphere where participants could bond, reflect, and engage in shared experiences throughout the program.

SEND MARQUEE AND SPORTS COMPETITIONS

A dedicated marquee was provided for attendees with Special Educational Needs and Disabilities (SEND), with His Holiness guidance introducing inclusive sports competitions tailored for SEND participants for the first time, ensuring everyone's active involvement.

MASTERCHEF GRILL COMPETITION

In a lively and competitive environment, participants showcased their culinary skills in a MasterChef-style grill competition, adding a social and fun element to the event's offerings.

FINANCIAL REVIEW

INVESTMENT POLICY AND OBJECTIVES

The charity has no long-term investments. The trustees are empowered by the memorandum and articles of association to decide on the courses of action that they consider appropriate to further the charity's objectives.

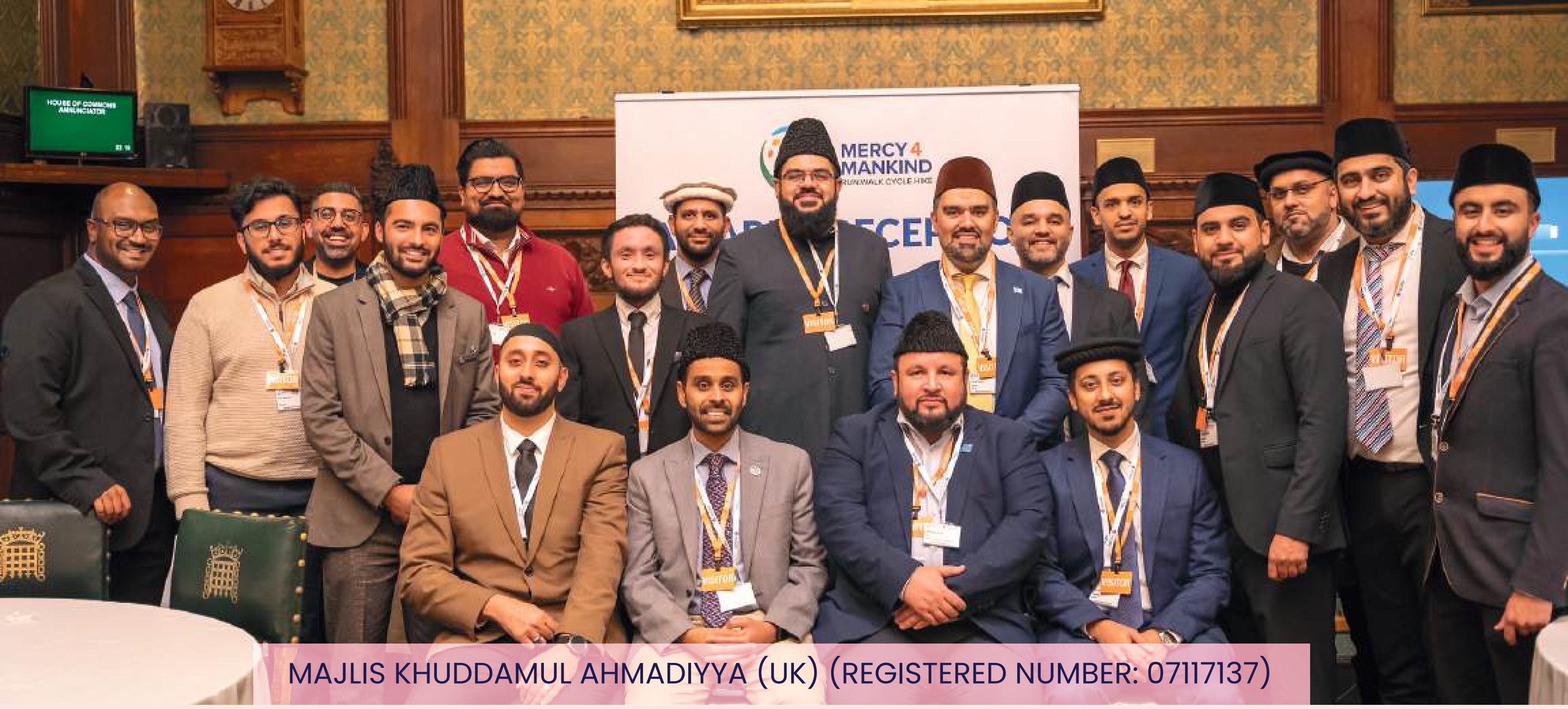
RESERVES POLICY

MKA UK has been managing its reserves in accordance with its policies and approving projects and expenditure where the Trustees feel there are opportunities to increase value of the causes for which the Charity stands for. The Charity's long-term aim is to hold reserves equivalent to six months of expenditure. The Trustees believe this should provide sufficient funds to facilitate the continuity of operations. Income of MKA is expected to remain consistent from its loyal members and there appears to be no risk of significant loss in income in the foreseeable future. Trustees therefore may review the level of these reserves and decide on reducing their level in future years, provided worthy causes or investment opportunities arise in future.

Funds of the Charity were **£951,924** as at 31 October 2024 **(2023: £752,643)** comprising of **£173,745 (2023: £134,699)** restricted funds and **£778,179 (2023: £617,944)** unrestricted funds.

GOING CONCERN

After making appropriate enquiries and having assessed the financial position of the Charity, the Trustees have a reasonable expectation that Majlis Khuddamul Ahmadiyya will be able to continue in operational existence for at least a year from the date of signing this Trustees' Report and Financial Statements. As a result, the Trustees continue to adopt the going concern basis of accounting in preparing the accounts. It is the view of the Trustees that current geo-political factors do not have a direct impact on the activities of the charity. The Trustees will continue to monitor developments.



TRUSTEES' REPORT
FOR THE YEAR ENDED 31 OCTOBER 2024

FINANCIAL REVIEW (CONTINUED)

The charity remains primarily reliant on voluntary contributions from its dedicated members across the United Kingdom. Throughout the year, member contributions continued to grow, reflecting strong support for the charity' s mission and initiatives.

While significant efforts were made to optimise costs and improve efficiency, the impact of high inflation led to increased operational expenses, particularly for the National Convention (Ijtema). Last year, the charity faced a financial deficit; however, through careful cost control and financial management, we have successfully achieved a surplus this year.

The Trustees remain committed to closely monitoring expenditure and refining financial strategies to ensure the sustainable and effective use of resources in the years ahead.

During the year, the charity made a strategic decision to allocate additional funds towards reducing the loan balance on the investment property. As part of this initiative, a payment of £50,000 was made in October 2024, with further payments planned for the upcoming year.

Despite financial challenges, the charity has managed to increase its income as the majority of members contribute their subscriptions consistently, demonstrating unwavering commitment to its objectives. Additionally, a smaller group of members, when approached, willingly make additional donations.

Beyond financial contributions, the charity places significant emphasis on the moral and ethical development of its members, fostering a culture of selfless service and dedication to its cause.

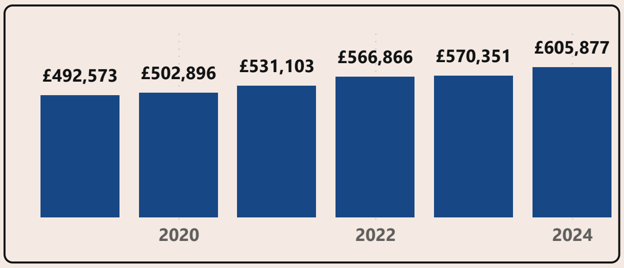
MAJLIS KHUDDAMUL AHMADIYYA (UK)

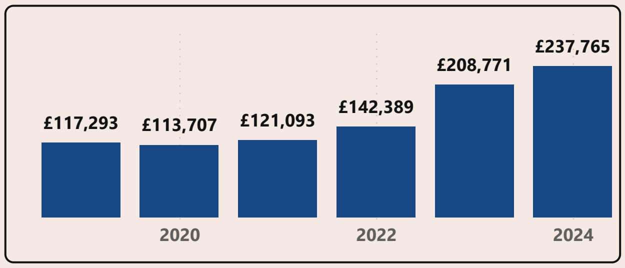
Member Contribution

Breakdown of Member Contributions

6% £605,877
Change PY
FY24 Khuddam Collection

14% £237,765
Change PY
FY24 Ijtema Collection

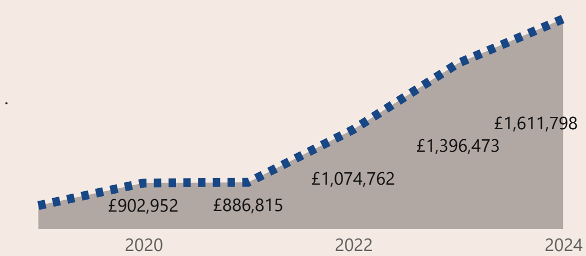




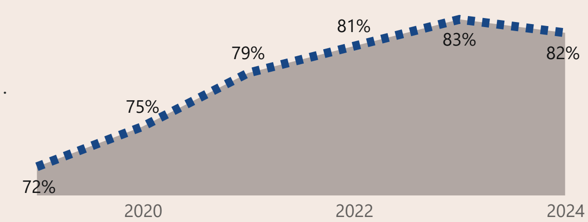
Total Contributions including Restricted and Unrestricted funds

12% £1,611,798
Change PY
FY24 Total contributions

Total Contributions-Last 5 Financial Years



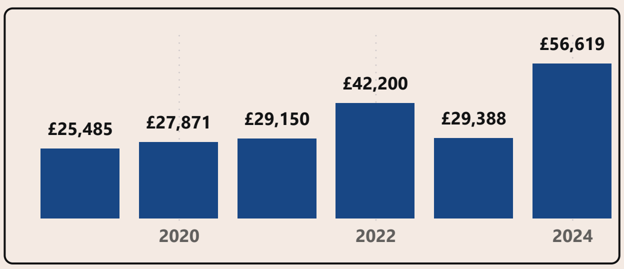
Member Participation - Last 5 Financial Years

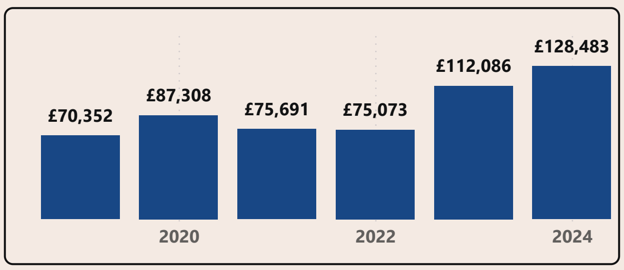


Breakdown of Member Contributions

93% £56,619
Change PY
FY24 Atfal Collection

15% £128,483
Change PY
FY24 Gift Aid





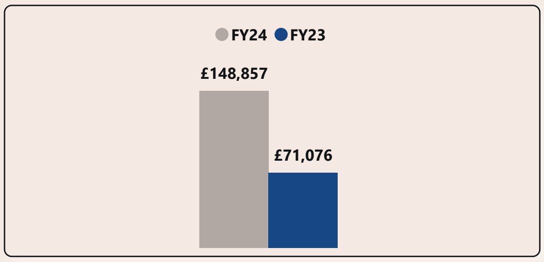
MAJLIS KHUDDAMUL AHMADIYYA (UK)

Member Contribution

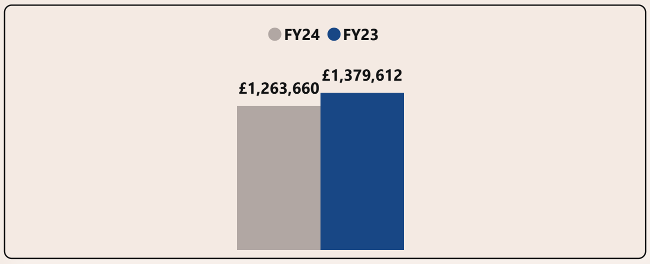
Total Expenses FY24

£1,412,517

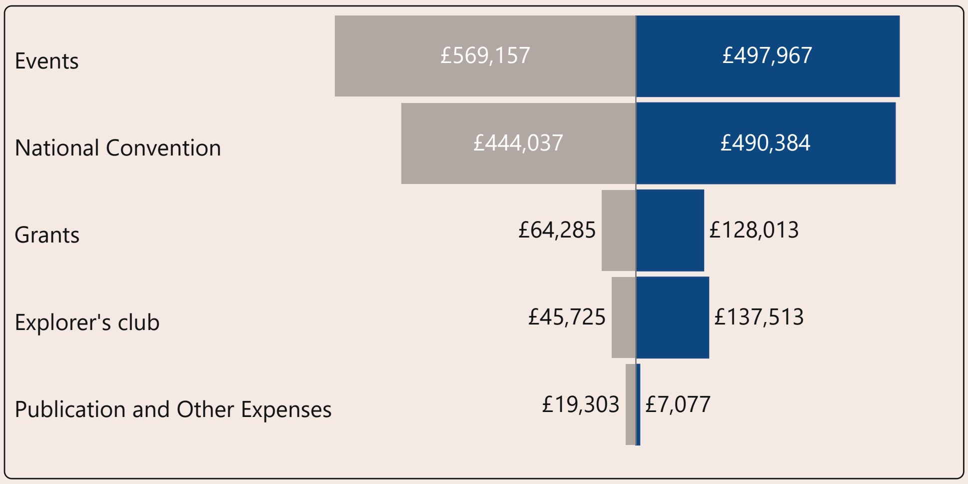
Restricted Funds - FY24 & FY23



Unrestricted Funds - FY24 & FY23



Charitable Activities



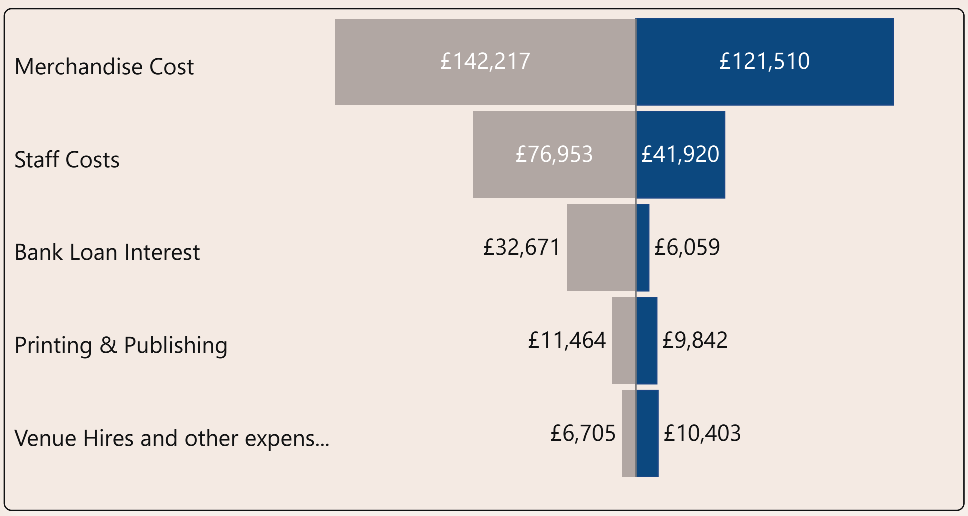
FY24 Total

£1,142,507

FY23 Total

£1,260,954

Cost of Raising Funds



FY24 Total

£270,010

FY23 Total

£189,734

TRUSTEES' REPORT
FOR THE YEAR ENDED 31 OCTOBER 2024

FUTURE PLANS

The Trustees continue to explore new ways to increase efficiency and effectiveness of finding ways to achieve the objectives of the charity. The trustees seek to actively promote the objectives of the charity in the following twelve months.

STRUCTURE, GOVERNANCE AND MANAGEMENT

GOVERNING DOCUMENT

The charity is constituted as a company limited by guarantee, and is therefore governed by its Memorandum and Articles of Association. New trustees are appointed in accordance with its Articles of Association. The charity is organised so that the trustees meet regularly to manage its affairs. The trustees have delegated the management of day-to-day affairs to various committees and head of departments.

RECRUITMENT AND APPOINTMENT OF NEW TRUSTEES

The existing Trustees are responsible for the recruitment of new trustees; in doing so newly proposed trustees' experience and dedication towards the objectives of the charity are considered. The trustees are persons of generally good conduct and moral standing with an attitude of serving the society that they live in. Trustees are encouraged to facilitate in building bridges between the members of the organisation and local communities and ensures that good relations are fostered between the charity and the society at large. Trustees are trained to follow the ethos of selfless service for mankind with no desire of personal gain out of this.

In selecting new Trustees, we seek to identify people who regularly attend events and functions organised by the charity and are willing to volunteer to help in our broader community work. Proposed trustees are invited to attend trustees' meetings and are regularly reminded of the charity's aims and activities. It is through mutual consent that they are officially offered this unpaid position. Regular informal appraisals of their dedication and involvement in pursuing the interests of MKA are carried out. A proposed trustee also needs to display continued personal development through acquiring specialist knowledge and skills which are necessary in addition to their other formal qualifications and/or experience.

ORGANISATIONAL STRUCTURE

The charity trustees are responsible for the general control and management of the charity. Trustees give their time freely and receive no remuneration or other financial benefits.

TRUSTEES' REPORT
FOR THE YEAR ENDED 31 OCTOBER 2024

STRUCTURE, GOVERNANCE AND MANAGEMENT (CONTINUED)

The trustees meet at least once every month and are responsible for all decisions taken in relation to running the charity and the activities it provides for achieving its objectives. To assist in smooth running of the charity and its activities, the trustees have divided all tasks performed by the charity into various administrative departments, each department assigned a unique set of tasks. Each department is headed by a department leader appointed by the trustees who has a team that performs the various tasks of the department and report into him. There are clear lines of reporting within department teams and the department heads report to the trustees.

RISK MANAGEMENT

Trustees assess the risks that the charity faces by identifying key risks, understanding the nature of the risks, the likelihood of any risk materialising and causing an adverse impact, and putting measures in place to manage such risks. Trustees consider key risks to be those that have a significant impact on:

i Operational performance, including risks to the Charity's personnel and volunteers;
ii Achievement of the Charity's aims and objectives;
iii Meeting the expectations of the Charity's beneficiaries or supporters.

The trustees actively review key risks on an ongoing basis to ensure adequate and appropriate systems and procedures are in place to manage the risks identified.

The following framework is applied to ensure adequate risk management:

i Regular monitoring of key risks and development of action plans;
ii Embedding risk identification and assessment within operating procedures;
iii A clear structure of delegated authority and control;
iv Review of key systems and procedures through internal audit arrangements;
v Maintaining reserves to meet working capital needs in the foreseeable future;

Two sub-committees, the Audit Committee and the IT Committee, are set-up to perform a key role in assessing operational performance risks to the charity and mitigating the risks by formulating appropriate policies and measures. These sub-committees meet periodically to ensure all key risks are appropriately mitigated.

All significant activities undertaken are subject to a risk review as part of the initial project assessment and discussed at length at the monthly management meeting which is chaired by the chair of the charity. Key risks are identified and ranked in terms of their potential impact and likelihood.

In assessing risk, trustees recognise that some areas of our work require the acceptance and management of risk if our key objectives are to be achieved.

EMPLOYMENT POLICY

The charity is an equal opportunities employer but it is important that the applicant understands the norms and conduct of the community and has been happily involved in volunteering themselves with a genuine desire for making a positive change in the society and serving the charity with honesty and integrity. In the current climate, physical security of the community is also of an important focus. Therefore any person who applies for the position within the charity has to go through reasonable security clearance through the administration. Currently there are two full time employees and one part time employee of the charity. Estimated man hours spent on volunteering by our members were in excess of 350 FTE (full time employees). The trustees appreciate this and wish to thank everyone involved for their valuable time and commendable efforts in furthering the Charity objectives.

EVENTS SINCE THE END OF THE YEAR

Information relating to events since the end of the year is given in the notes to the financial statements.

TRUSTEES' REPORT
FOR THE YEAR ENDED 31 OCTOBER 2024

TRUSTEES' RESPONSIBILITY STATEMENT

The trustees (who are also directors of Majlis Khuddamul Ahmadiyya (UK) for the purpose of company law) are responsible for preparing the Trustees' Annual Report and the Financial Statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company as at the balance sheet date and of its incoming resources and application of resources, including the income and expenditure of the charitable company for the financial year. In preparing these financial statements, the trustees are required to:

- Select suitable accounting policies and then apply them consistently;
- Observe the methods and principles in the Charities SORP;
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in operation.

The trustees are responsible for maintaining proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and which enable them to ensure that the financial statements comply with the Companies Act 2006. Trustees are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Company law requires the Trustees to prepare financial statements for each financial year. Under that law the Trustees have prepared the financial statements in accordance with United Kingdom Accounting Standards, comprising FRS 102 “The Financial Reporting Standard applicable in the UK and Republic of Ireland”, and applicable law (which together form United Kingdom Generally Accepted Accounting Practice and in accordance with the provisions of Companies Act 2006 relating to small entities.

In so far as we are aware:

- There is no relevant audit information of which the charitable company’s auditor is unaware; and
- The trustees have taken all steps that they ought to have taken to make themselves aware of any relevant audit information and to establish that the auditor is aware of that information.

AUDITOR

The auditors, CapShire Audit Ltd has expressed their willingness to continue in office and a resolution to reappoint them will be proposed at a meeting of the trustees.

Trustees' report, incorporating a strategic report, approved by order of the board of trustees, as the company directors, on 16 June 2025 and signed on the board's behalf by:

Abdul Quddus Arif (Chairman) - Trustee

REPORT OF THE INDEPENDENT AUDITOR TO THE MEMBERS OF MAJLIS KHUDDAMUL AHMADIYYA (UK)

OPINION

We have audited the financial statements of MAJLIS KHUDDAMUL AHMADIYYA (UK) (the 'charitable company') for the year ended 31 October 2024 which comprise the Statement of Financial Activities, the Statement of Financial Position, the Statement of Cash Flows and notes to the financial statements, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice), including Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland'.

In our opinion the financial statements:

- give a true and fair view of the state of the charitable company's affairs as at 31 October 2024 and of its incoming resources and application of resources, including its income and expenditure, for the year then ended;

- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice, including Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland'; and

- have been prepared in accordance with the requirements of the Companies Act 2006.

BASIS FOR OPINION

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditor responsibilities for the audit of the financial statements section of our report. We are independent of the charitable company in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

CONCLUSIONS RELATING TO GOING CONCERN

In auditing the financial statements, we have concluded that the trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charitable company's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the trustees with respect to going concern are described in the relevant sections of this report.

REPORT OF THE INDEPENDENT AUDITOR TO THE MEMBERS OF MAJLIS KHUDDAMUL AHMADIYYA (UK)

OTHER INFORMATION

The trustees are responsible for the other information. The other information comprises the information included in the Annual Report, other than the financial statements and our Report of the Independent Auditor thereon.

Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

OPINIONS ON OTHER MATTERS PRESCRIBED BY THE COMPANIES ACT 2006

In our opinion, based on the work undertaken in the course of the audit:

- the information given in the Trustees' Report for the financial year for which the financial statements are prepared is consistent with the financial statements; and

- the Trustees' Report has been prepared in accordance with applicable legal requirements.

MATTERS ON WHICH WE ARE REQUIRED TO REPORT BY EXCEPTION

In the light of the knowledge and understanding of the charitable company and its environment obtained in the course of the audit, we have not identified material misstatements in the Trustees' Report.

We have nothing to report in respect of the following matters where the Companies Act 2006 requires us to report to you if, in our opinion:

- adequate accounting records have not been kept or returns adequate for our audit have not been received from branches not visited by us; or

- the financial statements are not in agreement with the accounting records and returns; or

- certain disclosures of trustees' remuneration specified by law are not made; or

- we have not received all the information and explanations we require for our audit.

REPORT OF THE INDEPENDENT AUDITOR TO THE MEMBERS OF MAJLIS KHUDDAMUL AHMADIYYA (UK)

RESPONSIBILITIES OF TRUSTEES

As explained more fully in the Trustees' Responsibilities Statement, the trustees (who are also the directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the charitable company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the charitable company or to cease operations, or have no realistic alternative but to do so.

OUR RESPONSIBILITIES FOR THE AUDIT OF THE FINANCIAL STATEMENTS

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue a Report of the Independent Auditor that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

Irregularities, including fraud, are instances of non-compliance with laws and regulations. We design procedures in line with our responsibilities, outlined above, to detect material misstatements in respect of irregularities, including fraud. The extent to which our procedures are capable of detecting irregularities, including fraud is detailed below:

Based on our understanding of the charitable company and the environment in which it operates, we identified that the principal risks of non-compliance with laws and regulations related to regulatory requirements charities and companies in England and Wales, and we considered the extent to which non-compliance might have a material effect on the financial statements. We also considered those laws and regulations that have a direct impact on the preparation of the financial statements such as the Companies Act 2006, the Charities Act 2011, income tax and payroll tax.

We evaluated management's incentives and opportunities for fraudulent manipulation of the financial statements (including the risk of override of controls), and determined that the principal risks were related to posting inappropriate journal entries to revenue and management bias in accounting estimate and application of controls around authorisation of expenditure and payments. Audit procedures performed by the engagement team included:

- Discussions with management including consideration of known or suspected instances of non-compliance with laws and regulation and fraud;

- Evaluating management's controls designed to prevent and detect irregularities;

- Inspecting correspondence with regulators and tax authorities;

- Challenging assumptions and judgements made by management in their critical accounting estimates.

- Identifying and testing journals, in particular journal entries postings by unusual users or with unusual descriptions; and

REPORT OF THE INDEPENDENT AUDITOR TO THE MEMBERS OF MAJLIS KHUDDAMUL AHMADIYYA (UK)

Because of the inherent limitations of an audit, there is a risk that we will not detect all irregularities, including those leading to a material misstatement in the financial statements or non-compliance with regulation. This risk increases the more that compliance with a law or regulation is removed from the events and transactions reflected in the financial statements, as we will be less likely to become aware of instances of non-compliance. The risk is also greater regarding irregularities occurring due to fraud rather than error, as fraud involves intentional concealment, forgery, collusion, omission or misrepresentation.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at www.frc.org.uk/auditorsresponsibilities. This description forms part of our Report of the Independent Auditor.

USE OF OUR REPORT

This report is made solely to the charitable company's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our audit work has been undertaken so that we might state to the charitable company's members those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and the charitable company's members as a body, for our audit work, for this report, or for the opinions we have formed.

Noor Choudhary

Noor Choudhary (Senior Statutory Auditor)
for and on behalf of CapShire Audit Ltd
86-90 Paul Street
London
EC2A 4NE

Date: 16 June 2025

MAJLIS KHUDDAMUL AHMADIYYA (UK)

Statement of Financial Activities for the Year 31 October 2024

INCOME	Notes	Unrestricted Fund (£)	Restricted Fund (£)	2024 Total Fund (£)	2023 Total Fund (£)
Donations	2	1,028,744	187,903	1,216,647	1,004,774
Trading Activities	3	75,809	--	75,809	72,232
Interest Income	4	4,529	--	4,529	4,974
Other Income	5	314,813	--	314,813	314,493
Total		**1,423,895**	**187,903**	**1,611,798**	**1,396,473**

EXPENDITURE	Notes	Unrestricted Fund (£)	Restricted Fund (£)	2024 Total Fund (£)	2023 Total Fund (£)
Raising Funds	6	268,893	1,117	270,010	189,734
Charitable Activities	7	994,767	147,740	1,142,507	1,260,954
Total		**1,263,660**	**148,857**	**1,412,517**	**1,450,688**

	Unrestricted Fund (£)	Restricted Fund (£)	2024 Total Fund (£)	2023 Total Fund (£)
NET INCOME / (EXPENDITURE)	**160,235**	**39,046**	**199,281**	**(54,215)**

RECONCILIATION OF FUNDS	Unrestricted Fund (£)	Restricted Fund (£)	2024 Total Fund (£)	2023 Total Fund (£)
TOTAL FUNDS BROUGHT FORWARD	617,944	134,699	752,643	806,858
TOTAL FUNDS CARRIED FORWARD	**778,179**	**173,745**	**951,924**	**752,643**

There were no recognised gains and losses other than those stated above.

No separate Summary Income and Expenditure Account has been produced as this statement incorporates all Income and Expenditure. Net income for the purposes of Companies Act 2006 excludes income and expenditure in respect of endowment funds.

A full comparative Statement of Financial Activities is included at note 13.

MAJLIS KHUDDAMUL AHMADIYYA (UK)

Statement of Financial Position
31 October 2024

FIXED ASSETS	Notes	2024 (£)	2023 (£)
Tangible assets	14	649,639	640,398

CURRENT ASSETS	Notes	2024 (£)	2023 (£)
Stocks	15	13,060	2,477
Debtors	16	246,180	237,469
Cash at bank and in hand		541,584	492,693
		800,824	**732,639**

CREDITORS	Notes	2024 (£)	2023 (£)
Amounts falling due within one year	17	(157,972)	(229,663)
NET CURRENT ASSETS		**642,852**	**502,976**
TOTAL ASSETS LESS CURRENT LIABILITIES		**1,292,491**	**1,143,374**

CREDITORS	Notes	2024 (£)	2023 (£)
Amounts falling due after more than one year	18	(340,567)	(390,731)
NET ASSETS		**951,924**	**752,643**

FUNDS	Notes	2024 (£)	2023 (£)
Unrestricted funds	21	778,179	617,944
Restricted funds	21	173,745	134,699
TOTAL FUNDS		**951,924**	**752,643**

The financial statements were approved by the Board of Trustees and authorised for issue on 16 June 2025 and were signed on its behalf by:

Abdul Quddus Arif (Chairman) - Trustee

Muhammad Saif Ullah Saleem - Trustee

MAJLIS KHUDDAMUL AHMADIYYA (UK)

Statement of Cash Flows for the Year Ended 31 October 2024

CASH FLOWS FROM OPERATING ACTIVITIES	Notes	2024 (£)	2023 (£)
Cash generated from operations	24	158,520	(82,110)
Net cash provided by/(used in) operating activities		**158,520**	**(82,110)**

CASH FLOWS FROM INVESTING ACTIVITIES	Notes	2024 (£)	2023 (£)
Purchase of tangible fixed assets		(13,373)	(636,393)
Sale of tangible fixed assets		--	6,747
Proceeds from Disposal of Fixed Asset		--	7,500
Net cash used in investing activities		**(13,373)**	**(622,146)**

CASH FLOWS FROM INVESTING ACTIVITIES	Notes	2024 (£)	2023 (£)
New loans in year		--	444,500
Capital Repaid During Year		(68,113)	(2,488)
Interest Income		4,529	4,974
Interest Paid		(32,671)	(6,059)
Net cash (used in)/provided by financing activities		**(96,255)**	**440,927**

CHANGE IN CASH AND CASH EQUIVALENTS IN THE REPORTING PERIOD	48,892	(263,329)
CASH AND CASH EQUIVALENTS AT THE BEGINNING OF THE REPORTING PERIOD	492,693	756,021
CASH AND CASH EQUIVALENTS AT THE END OF THE REPORTING PERIOD	**541,585**	**492,693**

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 OCTOBER 2024

1. ACCOUNTING POLICIES

BASIS OF PREPARING THE FINANCIAL STATEMENTS

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (second edition, effective 1 January 2019) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Majlis Khuddamul Ahmadiyya (UK) is a private company limited by guarantee incorporated in England and Wales.

The accounts are prepared in pounds sterling, rounded to the nearest pound.

INCOME

RECOGNITION OF INCOMING RESOURCES

These are included in the Statement of Financial Activities (SOFA) when:

• the charity becomes entitled to the resources;

• the trustees are virtually certain they will receive the resources; and

• the monetary value can be measured with sufficient reliability;

TRADING INCOME

Trading income relates to income earned from selling various good at events. Trading income is recognised at the point when the sale is made and the risks and rewards of ownership are transferred to the customer.

GRANTS AND DONATIONS

Grants and donations are only included in the SOFA when the charity has unconditional entitlement to the resources.

TAX RECLAIMS ON DONATIONS AND GIFTS

Incoming resources from tax reclaims are included in the SOFA at the same time as the gift to which they relate only if the trustees are satisfied that the claim will be successful.

VOLUNTEER HELP

The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.

INCOMING RESOURCES

Income represents amounts voluntarily contributed by members of the Majlis Khuddamul AhmadiyyaUnited Kingdom

EXPENDITURE

GRANTS PAYABLES

Grants payable are payments made to other charities and third parties in the furtherance of the charitable objectives of the charity.

EXPENSES AND LIABILITIES

Expenses are recognised on an accrual's basis. Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 OCTOBER 2024 (CONTINUED)

1. ACCOUNTING POLICIES (CONTINUED)

GOVERNANCE COSTS

Governance Costs are the cost associated with the constitutional and statutory arrangements of the charity as opposed to those costs associated with the income generation or charitable activity. Included within this category are costs associated with strategic rather than day to day management of charity's activities. These costs include external audit and any reimbursed trustees' expenses.

TANGIBLE FIXED ASSETS

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Freehold property	- in accordance with the property
Motor vehicles	- 20% on cost
Computer equipment	- 33% on cost

Impairment reviews are conducted when events and changes in circumstances indicate that an impairment may have occurred.

STOCKS

Stocks are valued at the lower of cost, on a first-in-first-out basis, and net realisable value.

TAXATION

The Company is a registered charity and is exempt from corporation tax on income and gains falling within section 404 of the Taxes Act 1988 or section 252 of the Taxation of Chargeable Gains Act 1992 to the extent these are applied to its charitable objects.

Irrecoverable VAT is not separately analysed and is charged to the SOFA when the expenditure to which it relates is incurred, and is allocated as part of expenditure to which it relates

FUND ACCOUNTING

Unrestricted funds are the funds that are available for use at the discretion of the trustees in furtherance of the general objectives of the charity and which have not been designated for other purposes. The aim and use of each designated fund is explained in the notes to the financial statements. Please see note 6 for details.

Restricted funds are funds that are to be used in accordance with the specific restrictions imposed by donors. The costs of administering such funds are charged against the specific fund in line with the donor agreements. The aim and use of each restricted fund is set out in note 6

PENSION COSTS AND OTHER POST-RETIREMENT BENEFITS

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 OCTOBER 2024 (CONTINUED)

1. ACCOUNTING POLICIES (CONTINUED)

FINANCIAL INSTRUMENTS

The charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments, including trade and other debtors and creditors are initially recognised at transaction value and subsequently measured at their settlement value.

CASH AT BANK AND IN HAND

Cash at bank and cash in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

DEBTORS

Trade debtors and other debtors are recognised at the settlement amount.

CREDITORS

A liability is recognised for the amount that the group anticipates it will pay to settle the debt or the amount it has received as an advance payment for goods or services it must provide.

2. DONATIONS

	Unrestricted Fund (£)	Restricted Fund (£)	2024 Total Fund (£)	2023 Total Fund (£)
MKA charity challenge	--	187,903	187,903	84,178
Khuddam	605,877	--	605,877	570,351
Atfal	56,619	--	56,619	29,388
Ijtema income	237,765	--	237,765	208,771
Gift aid	128,483	--	128,483	112,086
Total	**1,028,744**	**187,903**	**1,216,647**	**1,004,774**

3. TRADING ACTIVITIES

	Unrestricted Fund (£)	Restricted Fund (£)	2024 Total Fund (£)	2023 Total Fund (£)
Trading income	75,809	--	75,809	72,232

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 OCTOBER 2024 (CONTINUED)

4. INTEREST INCOME

	Unrestricted Fund (£)	Restricted Fund (£)	2024 Total Fund (£)	2023 Total Fund (£)
Interest income	4,529	--	4,529	4,974

5. OTHER INCOME

	Unrestricted Fund (£)	Restricted Fund (£)	2024 Total Fund (£)	2023 Total Fund (£)
Gain on assets sale	--	--	--	6,747
Tamiraat income	125,278	--	125,278	36,229
Tariq magazine	1,559	--	1,559	2,138
Sehate jismani	24,193	--	24,193	42,569
Publications	17,432	--	17,432	5,025
Atfal explorer's club	47,128	--	47,128	143,649
Other fundraising activities	99,223	--	99,223	78,136
Total	**314,813**	--	**314,813**	**314,493**

6. RAISING FUNDS — COST OF RAISING FUNDS

	Unrestricted Fund (£)	Restricted Fund (£)	2024 Total Fund (£)	2023 Total Fund (£)
Closing stock	(10,584)	--	(10,584)	(2,477)
Staff costs	76,953	--	76,953	41,920
Bank charges	4,369	--	4,369	4,575
Stationary	107	--	107	120
Printing & publishing	11,464	--	11,464	9,842
Dues and subscriptions	565	--	565	305
Office essentials	1,109	--	1,109	507
Venue hire	--	555	555	4,896
Merchandise cost	152,239	562	152,801	123,987
Interest and charges	32,671	--	32,671	6,059
Total	**268,893**	**1,117**	**270,010**	**189,734**

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 OCTOBER 2024 (CONTINUED)

7A. CHARITABLE ACTIVITIES COSTS

	Direct Cost 2024 (£)	Support Cost 2024 (£)	Total 2024 (£)
Charitable Grants	64,285	--	64,285
Books & Publications	--	5,059	5,059
National Events	274,502	95,582	370,084
National Convention	433,320	10,717	444,037
Regional Events	151,080	7,096	158,176
Sports & recreation	39,989	908	40,897
Explorer's club	45,725	--	45,725
Training & Development	13,139	1,105	14,244
Total	**1,022,040**	**120,467**	**1,142,507**

7B. CHARITABLE ACTIVITIES COSTS

	Direct Cost 2023 (£)	Support Cost 2023 (£)	Total 2023 (£)
Charitable Grants	122,401	5,612	128,013
Books & Publications	414	5,190	5,604
National Events	159,782	130,260	290,042
National Convention	479,850	10,534	490,384
Regional Events	149,692	4,665	154,357
Sports & recreation	51,346	2,222	53,568
Explorer's club	137,513	--	137,513
Training & Development	1,373	100	1,473
Total	**1,102,371**	**158,583**	**1,260,954**

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 OCTOBER 2024 (CONTINUED)

8A. ANALYSIS OF SUPPORT COSTS

ACTIVITIES	Admin 2024 (£)	Depreciation Charge 2024 (£)	Governance Cost 2024 (£)	Total 2024 (£)
Charitable Grants	-	--	--	--
Books & Publications	5,059	--	--	5,059
National Events	88,150	4,132	3,300	95,582
National Convention	10,717	--	--	10,717
Regional Events	7,096	--	--	7,096
Sports & recreation	908	--	--	908
Training & Development	1,105	--	--	1,105
Total	**113,035**	**4,132**	**3,300**	**120,467**

8A. ANALYSIS OF SUPPORT COSTS

ACTIVITIES	Admin 2023 (£)	Depreciation Charge 2023 (£)	Governance Cost 2023 (£)	Total 2023 (£)
Charitable Grants	5,612	--	--	5,612
Books & Publications	5,190	--	--	5,190
National Events	119,917	7,043	3,300	130,260
National Convention	10,534	--	--	10,534
Regional Events	4,665	--	--	4,665
Sports & recreation	2,222	--	--	2,222
Training & Development	100	--	--	100
Total	**148,240**	**7,043**	**3,300**	**158,583**

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 OCTOBER 2024 (CONTINUED)

9. GOVERNANCE COST

GOVERNANCE COST	2024 (£)	2023 (£)
Fees payable to the charity's auditor and its associates for the audit of the charity's financial statements	3,300	3,300

10. NET INCOME/(EXPENDITURE)

NET INCOME/(EXPENDITURE) IS STATED AFTER CHARGING/(CREDITING):	2024 (£)	2023 (£)
Depreciation - owned assets	4,132	7,043
Surplus on disposal of fixed assets	--	6,747

11. TRUSTEES' REMUNERATION AND BENEFITS

There was no remuneration paid and no benefits provided to trustees for the year ended 31 October 2024 (2023: £Nil)

TRUSTEES' EXPENSES

There were no trustees' expenses paid for the year ended 31 October 2024 nor for the year ended 31 October 2023.

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 OCTOBER 2024 (CONTINUED)

12. ANALYSIS OF STAFF COST

	31.10.24 (£)	31.10.23 (£)
Staff Salaries and social security costs	76,681	41,868
Pension contributions	272	52
Total	**76,953**	**41,920**

The average number of paid staff during the year was 3 (2023: 2)

All Staffing cost are funded through unrestricted funds.

13. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

INCOME	Unrestricted Fund (£)	Restricted Fund (£)	2023 Total Funds (£)
Donations	920,596	84,178	1,004,774
Trading activities	72,232	--	72,232
Interest income	4,974	--	4,974
Other income	314,493	--	314,493
Total	**1,312,295**	**84,178**	**1,396,473**
EXPENDITURE			
Raising funds	184,837	4,897	189,734
Charitable activities	1,194,775	66,179	1,260,954
Total	**1,379,612**	**71,076**	**1,450,688**
NET INCOME/(EXPENDITURE)	(67,317)	13,102	(54,215)
RECONCILIATION OF FUNDS	Unrestricted Fund (£)	Restricted Fund (£)	2023 Total Funds (£)
Total funds brought forward	685,261	121,597	806,858
Total Funds Carried Forward	**617,944**	**134,699**	**752,643**

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 OCTOBER 2024 (CONTINUED)

14. TANGIBLE FIXED ASSETS

GOVERNANCE COST	Freehold property £	Fixtures and fittings £	Motor Vehicles £	Computer equipment £	TOTALS £
COST					
At 1 November 2023	635,793	--	25,232	3,050	664,075
Additions	--	6,501	4,712	2,160	13,373
At 31 October 2024	635,793	6,501	29,944	5,210	677,448
DEPRECIATION					
At 1 November 2023	--	--	21,657	2,020	23,677
Charge for year	--	1,561	1,960	611	4,132
At 31 October 2024	--	1,561	23,617	2,631	27,809
NET BOOK VALUE					
At 31 October 2024	635,793	4,940	6,327	2,579	649,639
At 31 October 2023	635,793	--	3,575	1,030	640,398

15. STOCKS

	2024 (£)	2023 (£)
Stocks	13,060	2,477

16. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024 (£)	2023 (£)
Other debtors	128,831	130,397
Prepayments and accrued income	117,349	107,072
Total	**246,180**	**237,469**

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 OCTOBER 2024 (CONTINUED)

17. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024 (£)	2023 (£)
Bank loans and overdrafts (see note 19)	33,333	51,281
Expenses payable	120,424	169,770
Other creditors	915	5,312
Accrued expenses	3,300	3,300
Total	**157,972**	**229,663**

18. CREDITORS: AMOUNTS FALLING DUE AFTER MORE THAN ONE YEAR

	2024 (£)	2023 (£)
Bank loans (see note 19)	340,567	390,731

19. LOANS

An analysis of the maturity of loans is given below:

	2024 (£)	2023 (£)
Amounts falling due within one year on demand: Bank Loans	33,333	51,281
Amounts falling due between two and five years: Bank loans 2-5 years	166,665	257,187
Amounts falling due in more than five years:		
Repayable by instalments: Bank loan due in more than 5 years by instalments	173,902	133,544

The bank loan is repayable in 2038, with an interest rate of 8.19% per annum for 36 months. Following the fixed term, an interest rate of 2.4% per annum over the bank's base rate will be charged unless otherwise agreed. The bank loan is secured by means of a legal charge over the property.

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 OCTOBER 2024 (CONTINUED)

20. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted Fund (£)	Restricted Fund (£)	2024 Total Fund (£)	2023 Total Fund (£)
Fixed assets	649,639	--	649,639	640,398
Current assets	627,079	173,745	800,824	732,639
Current liabilities	(157,972)	--	(157,972)	(229,663)
Long term liabilities	(340,567)	--	(340,567)	(390,731)
Total	**778,179**	**173,745**	**951,924**	**752,643**

21. MOVEMENT IN FUNDS

	At 1.11.23 £	Net movement in funds £	At 31.10.24 £
Unrestricted funds			
Unrestricted	617,944	160,235	778,179
Restricted funds			
Restricted	134,699	39,046	173,745
TOTAL FUNDS	**752,643**	**199,281**	**951,924**

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
Unrestricted	1,423,895	(1,263,660)	160,235
Restricted funds			
Restricted	187,903	(148,857)	39,046
TOTAL FUNDS	**1,611,798**	**(1,412,517)**	**199,281**

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 OCTOBER 2024 (CONTINUED)

Comparatives for movement in funds

	At 1.11.22 £	Net movement in funds £	At 31.10.23 £
Unrestricted funds			
Unrestricted	685,261	(67,317)	617,944
Restricted funds			
Restricted	121,597	13,102	134,699
TOTAL FUNDS	**806,858**	**(54,215)**	**752,643**

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
Unrestricted	1,312,295	(1,379,612)	(67,317)
Restricted funds			
Restricted	84,178	(71,076)	13,102
TOTAL FUNDS	**1,396,473**	**(1,450,688)**	**(54,215)**

22. RELATED PARTY DISCLOSURES

The trustees of the charity are considered to be key management personnel and are all volunteers. They do not receive any remuneration for their services (2023: £nil).

Donations made by trustees in 2024 totalled £11,326 (2023: £6,242).

The trustees that served in the year are included on page 1

23. POST BALANCE SHEET EVENTS

There were no subsequent events identified since the balance sheet date.

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 OCTOBER 2024 (CONTINUED)

24. RECONCILIATION OF NET INCOME (EXPENDITURE) TO NET CASH FLOW FROM OPERATING ACTIVITIES

	2024 (£)	2023 (£)
Net income/(expenditure) for the reporting period (as per the Statement of Financial Activities)	199,281	(54,215)
Adjustments for:		
Depreciation charges	4,132	7,043
Profit on disposal of fixed assets	--	(13,494)
Interest Paid	32,671	6,059
Interest received	(4,529)	(4,974)
Increase in stocks	(10,583)	(2,477)
Increase in debtors	(8,709)	(44,245)
(Decrease)/increase in creditors	(53,743)	24,193
Net cash provided by/(used in) operations	**158,520**	**(82,110)**

25. ANALYSIS OF CHANGES IN NET FUNDS

NET CASH	At 1.11.23 £	Cash Flow £	At 31.10.24 £
Cash at bank and in hand	492,693	48,891	541,584
Total net cash	492,693	48,891	541,584
DEBT			
Debts falling due within 1 year	(51,281)	17,948	(33,333)
Debts falling due after 1 year	(390,731)	50,164	(340,567)
Total debt	(442,012)	68,112	(373,900)
Total	**50,681**	**117,003**	**167,684**

A NATION CANNOT BE REFORMED WITHOUT FIRST THE REFORMATION OF ITS YOUTH

— His Holiness Hazrat Mirza Bashiruddin Mahmood Ahmad - Khalifatul-Masih II (God be pleased with him)

Contact Us
www.khuddam.org.uk

Aiwan-E-Mahmood
Unit 2, Bourne Mill Business Park
Centre Park
Farnham, Surrey
GU9 9PS

Accounts

AHMADIYYA MUSLIM
YOUTH ASSOCIATION
UNITED KINGDOM

REGISTERED COMPANY NUMBER: 07117137 (England and Wales)
REGISTERED CHARITY NUMBER: 1135657

ANNUAL REPORT 2022/2023

MAJLIS KHUDDAMUL AHMADIYYA (UK)

(A COMPANY LIMITED BY GUARANTEE)

TRUSTEES' REPORT AND

AUDITED FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 OCTOBER 2023

WWW.KHUDDAM.ORG.UK

CONTENTS OF FINANCIAL STATEMENTS FOR YEAR ENDED 31 OCT 2023

REFERENCE AND ADMINISTRATIVE DETAILS FOR THE YEAR ENDED 31 OCTOBER 2023

TRUSTEES	Abdul Quddus Arif (Chairman) Luqman Ahmad Bajwa Sabah-Ul-Nassar Ahmad Tauseef Ahmed
COMPANY SECRETARY	Tauseef Ahmed
REGISTERED OFFICE	Aiwan-E-Mahmood Unit 2, Bourne Mill Business Park, Centre Park Farnham Surrey GU9 9PS
REGISTERED COMPANY NUMBER	07117137 (England and Wales)
REGISTERED CHARITY NUMBER	1135657
AUDITOR	CapShire Audit Ltd 86-90 Paul Street London EC2A 4NE
BANKERS	NatWest Plc 1000 Cathedral Square, Cathedral Hill, Guildford Surrey GU2 7YL

TRUSTEES' REPORT
FOR THE YEAR ENDED 31 OCTOBER 2023

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 October 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

OBJECTIVES AND ACTIVITIES

OBJECTIVES

Each year the trustees review the objectives and activities of the charity to ensure they continue to reflect the charity's aims. Following are the overarching objectives of the charity which remains unchanged:

1. The advancement of the Muslim faith worldwide as expounded by Hazrat Mirza Ghulam Ahmad[as] of Qadian, the Promised Messiah and the founder of the Ahmadiyya Muslim Community and interpreted by any of his successors known as Caliph. The present Caliph is Hazrat Mirza Masroor Ahmad, Khalifatul-Masih V[aba].

2. The advancement of Islamic education through the provision of lectures, seminars and discussion forums.

3. To provide or assist in the provision of facilities in the interests of social welfare for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age infirmity or disability, financial hardship, or social circumstances with the objective of improving their conditions of life.

4. Any other charitable purpose as the trustees may from time to time determine.

ACTIVITIES

The following are some of the activities carried out by the charity this year to achieve our goals and benefit the public:

- Members were educated and encourage to participate in MKA's activities through various outreach programs, events, workshops, seminars and publications.
- Various activities focused on student members were organised in the year including an annual retreat, exhibitions and conferences for specialist subjects such as medicine and engineering.
- The publications and communications team worked on various projects during the year including publication of a new book, releasing promotional material and covering national events throughout the year. The MKA App went through a significant development program and was released in the year.
- Charitable activities including various disaster relief programmes and Blood Drives. A 24-hour football marathon was organised in conjunction with Watford FC.
- Various outreach activities were organised including the Big Iftar event which was attended by over 850 guests. Members of MKA supported the National Tabligh department in providing operational support including setup, windup, parking support and food serving. The event incorporated various speeches and exhibitions for guests to enjoy. The outreach team also organised a trip to Guatemala for a number of individuals to support local members with various outreach activities.
- MKA UK worked very closely with the Mubarak Mosque administration to hold an amazing event in Mubarak Mosque to celebrate the King's Coronation and to celebrate Eid.
- Various fundraising activities were organised for partner charities including supporting building of an intensive Care Unit and a Model Village in Gambia.

TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 OCTOBER 2023

OBJECTIVES AND ACTIVITIES

PUBLIC BENEFIT

In shaping our objectives for the year and planning our activities, the trustees have considered the Charity Commission guidance on public benefit and believe that the Majlis meets the necessary requirements. The remainder of this report and the separate Annual Report clearly illustrate the benefit to the public at large from the activities undertaken by the charity.

ENVIRONMENTAL RESPONSIBILITY

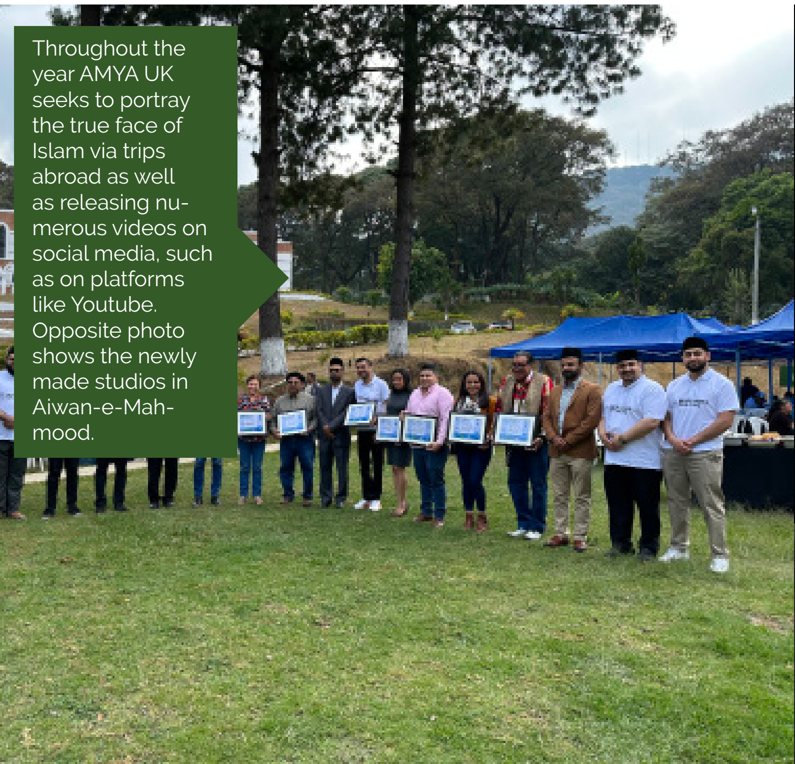
The Majlis promotes an equal awareness of its members to improving both spiritual and physical environment. There is a comprehensive plan for sustainable and constant educating, training and reformation of members to aspire to higher moral values.

GRANT MAKING

Grants or donations are made to a chosen organisation whose activities support the charity s objectives. Following are some of the prominent charities that were chosen by the trustees to be funded.

- As-shirkatul Islamiyah (ASI)
- Ahmadiyya Muslim Jamaat (AMJ)
- Humanity first UK (HF)

AMJ has activities and projects which are very similar to those of the charity and is managing a large number of charitable projects all over the world. Trustees of the charity have therefore chosen AMJ as its largest beneficiary organisation.



Throughout the year AMYA UK seeks to portray the true face of Islam via trips abroad as well as releasing numerous videos on social media, such as on platforms like Youtube. Opposite photo shows the newly made studios in Aiwan-e-Mahmood.

TRUSTEES' REPORT (CONTINUED) FOR THE YEAR ENDED 31 OCTOBER 2023

STRATEGIC REPORT

ACHIEVEMENT AND PERFORMANCE

PURCHASE OF PROPERTY

During the year Majlis Khuddamul Ahmadiyya (UK) has successfully purchased a property located in Elstead, Surrey. The property has been named "Sara-e-Masroor."

This acquisition marks a significant milestone for MKA UK. Sara-e-Masroor will serve as a dedicated guest house for Majlis Khuddamul Ahmadiyya (UK). This new facility will play a vital role in accommodating guests, facilitating events, and supporting our community activities.

We are excited about the opportunities this property presents and believe that it will greatly benefit Majlis Khuddamul Ahmadiyya (UK) in fulfilling its mission and serving the community more effectively.

COMMUNITY ENGAGEMENT AND CHARITY INITIATIVES

A house visit campaign saw over 1,500 homes visited, fostering personal connections with over 2,650 members of the community.

The Mercy4Mankind Campaign raised substantial funds for local and national charities, including the completion of funding for the ICU at the Masroor Centre for Healthcare in Ivory Coast.

Atfal (younger youth members) raised funds towards the Atfal Charity Challenge Gambia Model Village Project, demonstrating their commitment to humanitarian causes.

INTERNATIONAL OUTREACH AND HUMANITARIAN EFFORTS

In 2018 Majlis Khuddamul Ahmadiyya UK raised funds towards the Kamal Aftab Eye clinic, a mobile eye clinic to be built by Humanity First to serve thousands in Africa. After some delays that extended into the Covid Pandemic, the clinic was finally completed and inaugurated in September 2023 by Hazrat Khalifatul Masih V (aba) in Germany, where it was built by Humanity First Germany (coordinated and supported by Humanity First UK). The clinic will now be delivered to Uganda where the greatest need has been identified by Humanity First.

In June 2023, Humanity First successfully delivered 3 desalination units to Gaza, as part of their collaboration with the Mercy4Mankind Hadeeqatul Mahdi Tree Donation Project. This project, which took place in 2022, aimed to fund the planting of trees in Hadeeqatul Mahdi. The funds were then utilized to construct these water desalination units. The construction of these units took approximately 3 months, and their delivery marked a significant milestone in addressing the water crisis in Gaza. With the implementation of these desalination units, over 12,000 individuals in Gaza now have access to clean water. This is particularly crucial in a region where 97% of tap water fails to meet the minimum standards set by the World Health Organization (WHO), primarily due to high salinity and contamination issues.

EDUCATIONAL AND DEVELOPMENTAL PROGRAMS

The Majlis hosted in-person National forums and revived the Winter Retreat after a hiatus due to Covid, providing invaluable learning and mentoring opportunities for members of the community. The student affairs department organized AMSA (Ahmadiyya Muslim Research Association) retreats and educational workshops, fostering spiritual and intellectual growth among members.

TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 OCTOBER 2023

FUNDRAISING ACTIVITIES

Various fundraising activities were organised by MKA UK during the year to continue its efforts towards charitable causes. Some of the key highlights included:

- Fundraising during Ramadan Charity appeal for Humanity First Türkiye and Syria and towards the construction of an Intensive Care Unit for Humanity first Masroor Centre for Healthcare in Ivory Coast. Over the past two years, MKA UK has exclusively funded the construction of the ICU through its fundraising activities.

- Fundraising by our young members for the construction of a model village in Africa in collaboration with IAAAE (Gambia Model Village Project). Fundraising activities included a charity challenge day held in Tilford, Surrey which was attended by over 100 children of the community.

- Fundraising for disaster relief activities in Syria and Morocco.

- A 24 hour Football Marathon in collaboration with Watford FC Community where over 600 people took part to raise over £15k towards various projects including relief efforts in Africa.

IJTEMA (ANNUAL LOCAL, REGIONAL AND NATIONAL EVENT)

During the year, the Charity held its National Ijtema at Kingsley, Hampshire. Local and regional branches held their events as well which were held locally in their communities. The national convention was attended by nearly 7000 individuals over a three day event. Key highlights include:

- Preparatory sessions and site set up days leading to the final weekend of Ijtema with over 200 individuals participating in set up activities.

- We hosted 7 external exhibitors which included: The British Army, Royal Navy, Royal Marines, Royal Air Force, RAF Air Cadets, Surrey Police and Humanity First.

- Various academic and sports activities.
- The Hub and indoor sports marquee, which were both very popular and catered for both individual participants and teams.

- Exhibitions featuring the theme of the Ijtema.

- Key events included a final concluding session attended by Hazrat Khalifatul Masih V (aba)

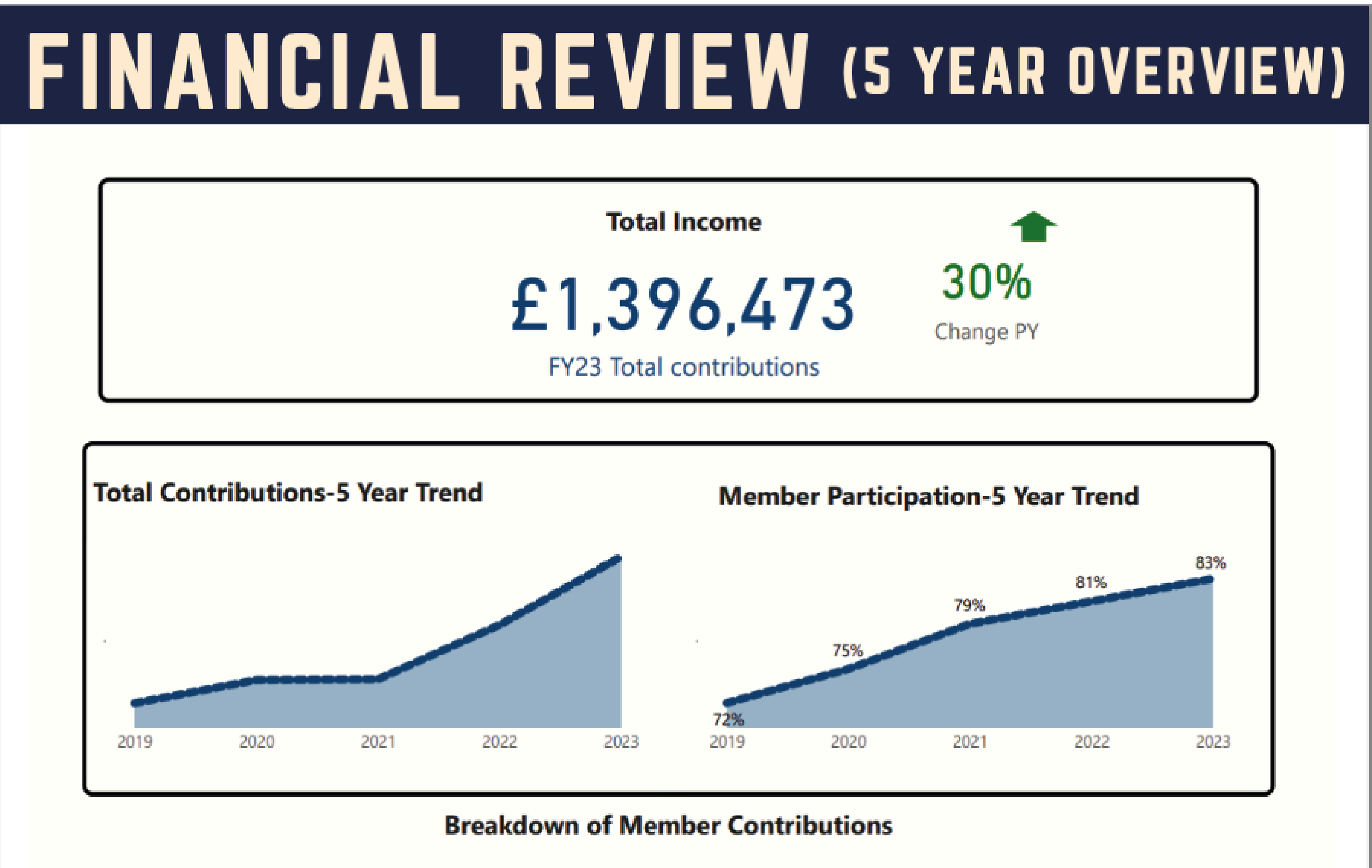
The annual MKA UK Ijtema is the flagship event of AMYA UK. Spread over 3 days, it aims to foster an atmosphere of brotherhood where true Islamic values are practiced.

TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 OCTOBER 2023

STRATEGIC REPORT

FINANCIAL REVIEW | INVESTMENT POLICY AND OBJECTIVES

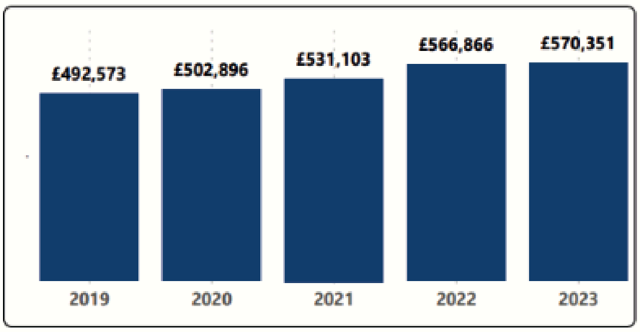
The charity has no long-term investments. The trustees are empowered by the memorandum and articles of association to decide on the courses of action that they consider appropriate to further the charity's objectives.



1% Change PY

£570,351

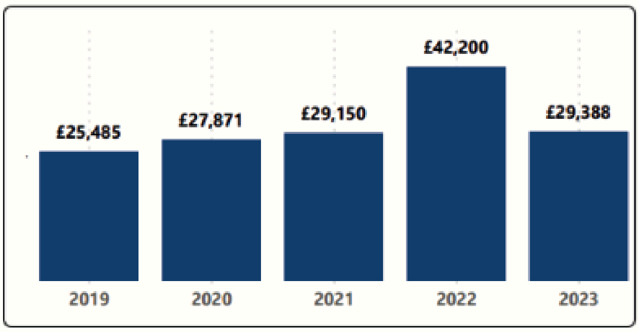
FY23 Khuddam Collection



30% Change PY

£29,388

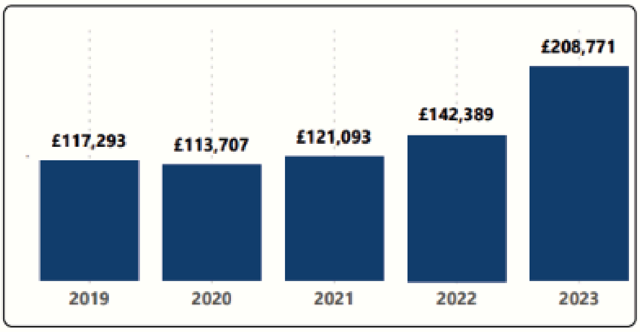
FY23 Atfal Collection



47% Change PY

£208,771

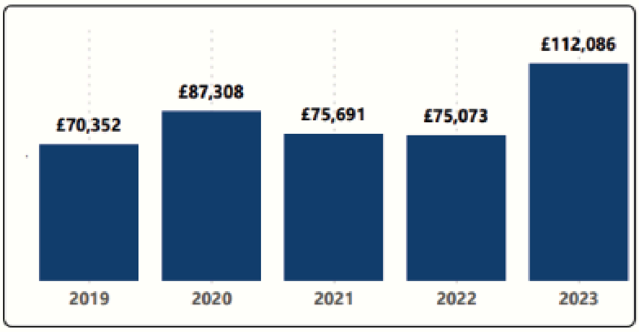
FY23 Ijtema Collection



49% Change PY

£112,086

FY23 Gift Aid Collection



FINANCIAL REVIEW & CHARITABLE ACTIVITIES FY23

KHUDDAM CHANDA (DONATIONS FROM YOUTH AGED BETWEEN 16-40 YRS)

£570,351

KEY CHARITABLE ACTIVITIES

YOUTH DEVELOPMENT ACTIVITIES

PROPAGATION OF ISLAM

COMMUNITY WELFARE ACTIVITIES

TOTAL INCOME

£1,252,213

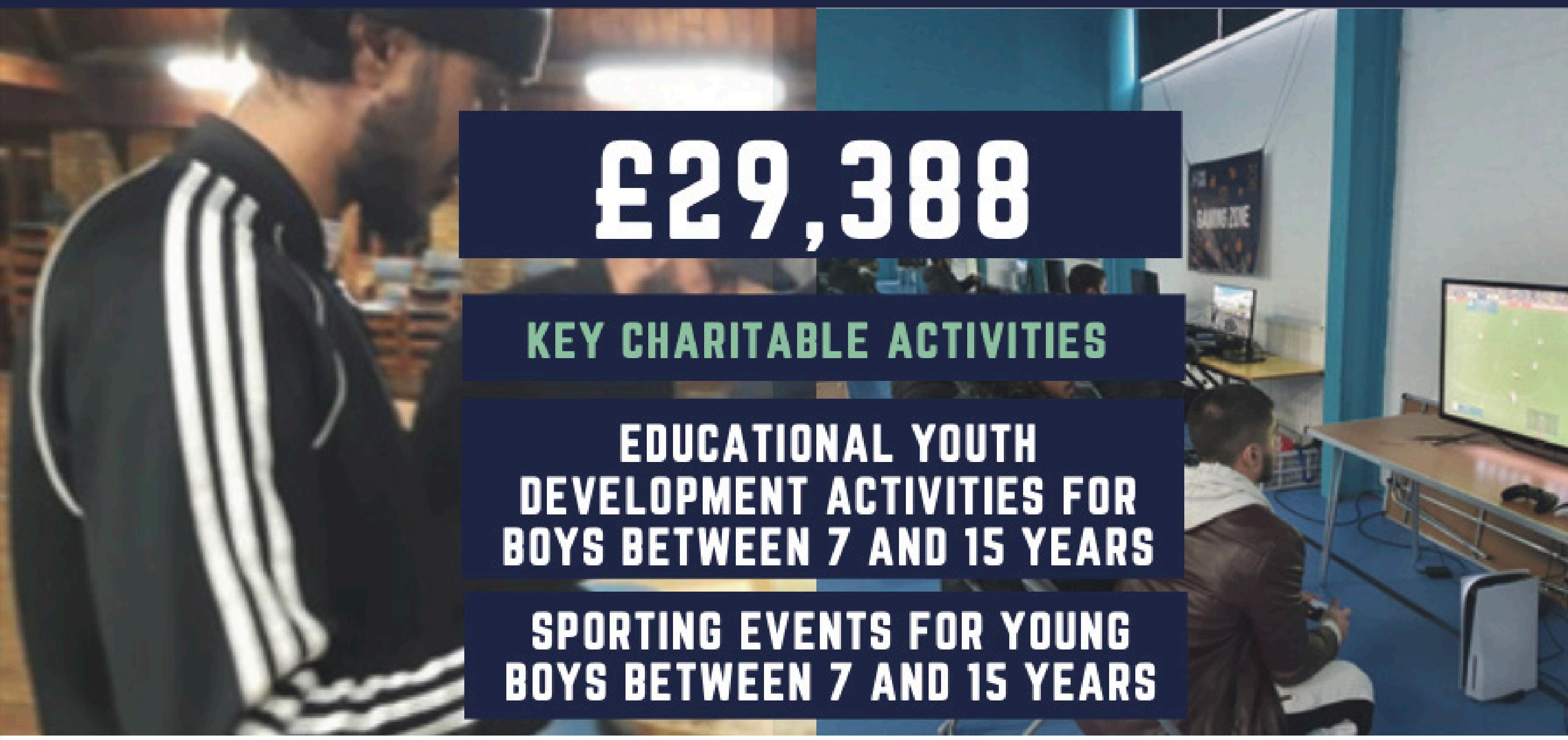
IJTEMA CHANDA (DONATION PRIMARILY COLLECTED FOR THE NATIONAL YOUTH CONVENTION)

£208,771

KEY CHARITABLE ACTIVITIES

- EDUCATIONAL ACTIVITIES
- NATIONAL YOUTH CONVENTION

ATFAL CHANDA (DONATIONS FROM BOYS BELOW 15 YRS)



£29,388

KEY CHARITABLE ACTIVITIES

- EDUCATIONAL YOUTH DEVELOPMENT ACTIVITIES FOR BOYS BETWEEN 7 AND 15 YEARS
- SPORTING EVENTS FOR YOUNG BOYS BETWEEN 7 AND 15 YEARS

£38,367

KEY CHARITABLE ACTIVITIES

MONTHLY EDUCATIONAL MAGAZINE

REAL ESTATE ADMINISTRATIVE FUND

FINANCIAL REVIEW EXPENSES FY23

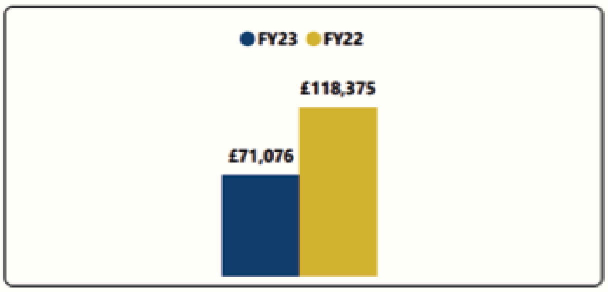
Total Expenses FY23

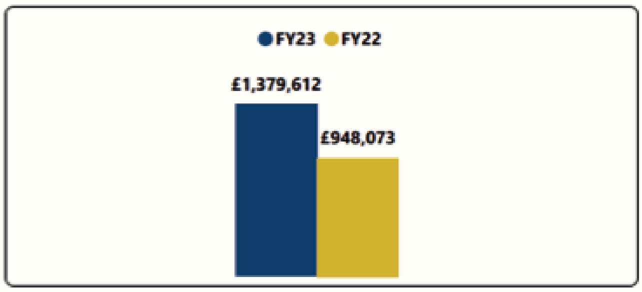
£1,450,688

36%
Change PY

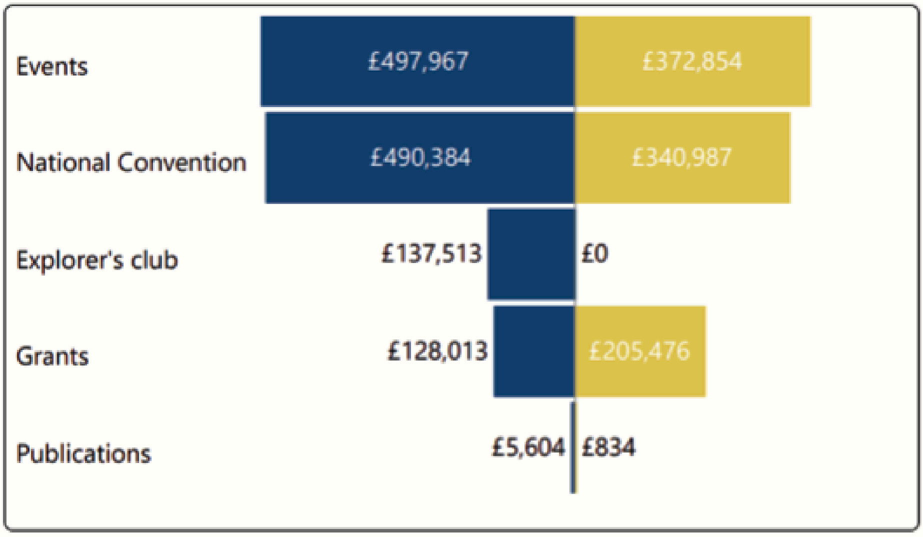
Restricted Funds - FY23 & FY22

Unrestricted Funds - FY23 & FY22





Charitable Activities - Top 5 Expenses



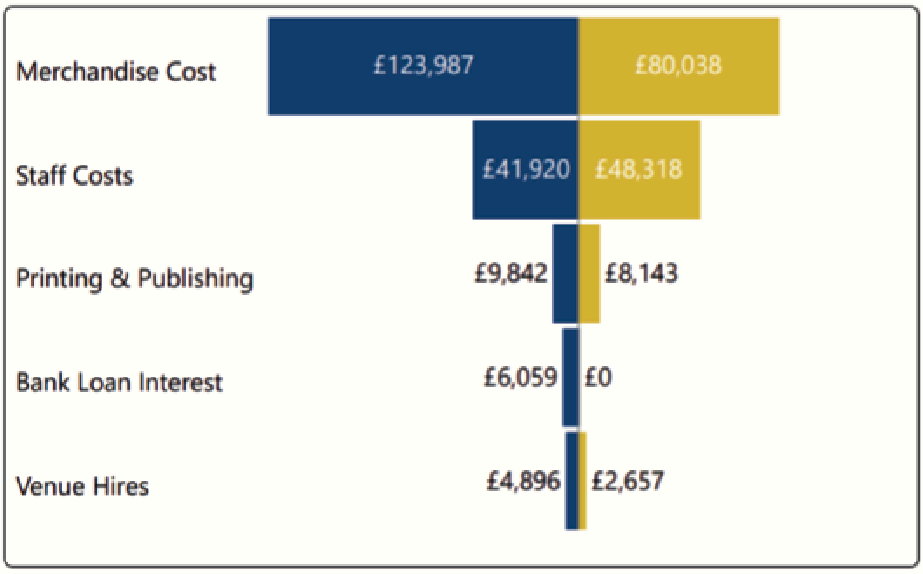
FY23 Total

£1,260,954

FY22 Total

£921,978

Cost of Raising Funds - Top 5 Expenses



FY23 Total

£189,734

FY22 Total

£144,472

TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 OCTOBER 2023

RESERVES POLICY

MKA UK has been managing its reserves in accordance with its policies and approving projects and expenditure where the Trustees feel there are opportunities to increase value of the causes for which the Charity stands for. The Charity's long term aim is to hold reserves equivalent to six months of expenditure. The Trustees believe this should provide sufficient funds to facilitate the continuity of operations. Income of MKA is expected to remain consistent from its loyal members and there appears to be no risk of significant loss in income in the foreseeable future. Trustees therefore may review the level of these reserves and decide on reducing their level in future years, provided worthy causes or investment opportunities arise in future.

Funds of the Charity were £752,643 as at 31 October 2023 (2022: £806,858) comprising of £134,699 (2022: £121,597) restricted funds and £617,944 (2022: £685,261) unrestricted funds.

GOING CONCERN

After making appropriate enquiries and having assessed the financial position of the Charity, the Trustees have a reasonable expectation that Majlis Khuddamul Ahmadiyya will be able to continue in operational existence for at least a year from the date of signing this Trustees Report and Accounts. As a result, the Trustees continue to adopt the going concern basis of accounting in preparing the accounts. It is the view of the Trustees that current geo-political factors do not have a direct impact on the activities of the charity. The Trustees will continue to monitor developments.

FINANCIAL REVIEW

The Charity is reliant on voluntary donations from its members in the United Kingdom. During the year, the charity has continued to grow with increased contributions from members.

After a period of reduced activity during the Covid-19 Pandemic, financial year 2023 saw MKA UK substantially increasing its activities as included in the strategic report. Whilst efforts were made to reduce costs in an efficient manner, a high inflationary environment contributed to significantly higher costs for our National Convention (Ijtema). This has resulted in a deficit in the current year. The Trustee will continue to review the activities of the Charity and its associated costs to ensure an efficient and effective use of its resources over the coming years.

During the year, MKA UK also invested in a residential property which has been partially financed by the cash reserves of the Charity and through a long-term mortgage debt. This is a significant milestone for the charity and the property is to be used for the purposes of hosting guests of the community.

The risk to income is low as the majority of the members happily pay their subscriptions without much effort. A relatively smaller number when approached happily make donations. A larger focus is on the moral training of the members and our work has helped in raising awareness of the excellent works carried out by the MKA (UK) for the community. This is expected to have a positive impact on our future income as well.

FUTURE PLANS

The Trustees continue to explore new ways to increase efficiency and effectiveness of finding ways to achieve the objectives of the charity. The trustees seek to actively promote the objectives of the charity in the following twelve months.

TRUSTEES' REPORT (CONTINUED) FOR THE YEAR ENDED 31 OCTOBER 2023

STRUCTURE, GOVERNANCE AND MANAGEMENT

GOVERNING DOCUMENT

The charity is constituted as a company limited by guarantee and is therefore governed by its Memorandum and Articles of Association. New trustees are appointed in accordance with its Articles of Association. The Charity is organised so that the trustees meet regularly to manage its affairs.

The trustees have delegated the management of day-to-day affairs to the chairman.

RECRUITMENT AND EMPLOYMENT OF NEW TRUSTEES

The existing Trustees are responsible for the recruitment of new trustees; in doing so newly proposed trustees' experience and dedication towards the objectives of the Charity are considered. The trustees are persons of generally good conduct and moral standing with an attitude of serving the society that they live in. Trustees are encouraged to facilitate in building bridges between the members of the organisation and local communities and ensures that good relations are fostered between the Charity and the society at large. Trustees are trained to follow the ethos of selfless service for mankind with no desire of personal gain out of this.

In selecting new Trustees, we seek to identify people who regularly attend events and functions organised by the Charity and are willing to volunteer to help in our broader community work. Proposed trustees are invited to attend trustees' meetings and are regularly reminded of the charity's aims and activities. it is through mutual consent that they are officially offered this unpaid position. Regular informal appraisals of their dedication and involvement in pursuing the interests of MKA are carried out. A proposed trustee also needs to display continued personal development through acquiring specialist knowledge and skills which are necessary in addition to their other formal qualifications and/or experience.

ORGANISATIONAL STRUCTURE

The charity trustees are responsible for the general control and management of the Charity. Trustees give their time freely and receive no remuneration or other financial benefits.

The trustees meet at least once every month and are responsible for all decisions taken in relation to running the Charity and the activities it provides for achieving its objectives. To assist in smooth running of the Charity and its activities, the trustees have divided all tasks performed by the Charity into various administrative departments, each department assigned a unique set of tasks. Each department is headed by a department leader appointed by the trustees who has a team that performs the various tasks of the department and report into him. There are clear lines of reporting within department teams and the department heads report to the trustees.

TRUSTEES' REPORT (CONTINUED) FOR THE YEAR ENDED 31 OCTOBER 2023

RISK MANAGEMENT

Trustees assess the risks that the charity faces by identifying key risks, understanding the nature of the risks, the likelihood of any risk materialising and causing an adverse happening, and measures in place to manage risks and prevent any adverse happening. Trustees consider key risks to be those that have a significant impact on:

1. Operational performance, including risks to the Charity's personnel and volunteers;
2. Achievement of the Charity's aims and objectives;
3. Meeting the expectations of the Charity's beneficiaries or supporters.

The trustees actively review key risks on an ongoing basis to ensure adequate and appropriate systems and procedures are in place to manage the risks identified. The following framework is applied to ensure adequate risk management:

1. Regular monitoring of key risks and development of action plans;
2. Embedding risk identification and assessment within operating procedures;
3. A clear structure of delegated authority and control;
4. Review of key systems and procedures through internal audit arrangements;
5. Maintaining reserves to meet working capital needs in the foreseeable future;

Two sub-committees, the Audit Committee and the IT Committee, are set-up to perform a key role in assessing operational performance risks to the charity and mitigating the risks by formulating appropriate policies and measures. These sub-committees meet periodically to ensure all key risks are appropriately mitigated.

All significant activities undertaken are subject to a risk review as part of the initial project assessment and discussed at length at the monthly management meeting which is chaired by the chair of the charity. Key risks are identified and ranked in terms of their potential impact and likelihood.

In assessing risk, trustees recognise that some areas of our work require the acceptance and management of risk if our key objectives are to be achieved.

EMPLOYMENT POLICY

The charity is an equal opportunities employer but it is important that the applicant understands the norms and conduct of the community and has been happily involved in volunteering themselves with a genuine desire for making a positive change in the society and serving the charity with honesty and integrity. In the current climate, physical security of the community is also of an important focus. Therefore any person who applies for the position within the charity has to go through reasonable security clearance through the administration. Currently there is one full time employee and two part time employees of the charity. Estimated man hours spent on volunteering by our members were in excess of 350 FTE (full time employees). The trustees appreciate this and wish to thank everyone involved for their valuable time and commendable efforts in furthering the Charity objectives.

EVENTS SINCE THE END OF THE YEAR

Information relating to events since the end of the year is given in the notes to the financial statements.

TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 OCTOBER 2023

TRUSTEES' RESPONSIBILITY STATEMENT

The trustees (who are also directors of Majlis Khuddamul Ahmadiyya (UK) for the purpose of company law) are responsible for preparing the Trustees' Annual Report and the Financial Statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company as at the balance sheet date and of its incoming resources and application of resources, including the income and expenditure of the charitable company for the financial year. In preparing these financial statements, the trustees are required to:

- Select suitable accounting policies and then apply them consistently;
- Observe the methods and principles in the Charities FRS102 SORP;
- Make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in operation.

The trustees are responsible for maintaining proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and which enable them to ensure that the financial statements comply with the Companies Act 2006. Trustees are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Company law requires the Trustees to prepare financial statements for each financial year. Under that law the Trustees have prepared the financial statements in accordance with United Kingdom Accounting Standards, comprising FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland", and applicable law (which together form United Kingdom Generally Accepted Accounting Practice and in accordance with the provisions of Companies Act 2006 relating to small entities.

In so far as we are aware:

- There is no relevant audit information of which the charitable company s auditor is unaware; and
- The trustees have taken all steps that they ought to have taken to make themselves aware of any relevant audit information and to establish that the auditor is aware of that information.

AUDITORS

The auditors, CapShire Audit Ltd, were remain appointed as statutory auditors during the year.

Trustees' report, incorporating a strategic report, approved by order of the board of trustees, as the company directors, on 10 June 2024 and signed on the board's behalf by:

....

Abdul Quddus Arif (Chairman) - Trustee

REPORT OF THE INDEPENDENT AUDITOR TO THE MEMBERS OF MAJLIS KHUDDAMUL AHMADIYYA (UK)

OPINION

We have audited the financial statements of MAJLIS KHUDDAMUL AHMADIYYA (UK) (the 'charitable company') for the year ended 31 October 2023 which comprise the Statement of Financial Activities, the Statement of Financial Position, the Statement of Cash Flows and notes to the financial statements, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice), including Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland'.

In our opinion the financial statements:

- give a true and fair view of the state of the charitable company's affairs as at 31 October 2023 and of its incoming resources and application of resources, including its income and expenditure, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice, including Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland';
- have been prepared in accordance with the requirements of the Companies Act 2006.

BASIS FOR OPINION

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditor responsibilities for the audit of the financial statements section of our report. We are independent of the charitable company in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

CONCLUSIONS RELATING TO GOING CONCERN

In auditing the financial statements, we have concluded that the trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charitable company's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the trustees with respect to going concern are described in the relevant sections of this report.

INDEPENDENT AUDITOR'S REPORT (CONTINUED) FOR THE YEAR ENDED 31 OCTOBER 2023

OTHER INFORMATION

The trustees are responsible for the other information. The other information comprises the information included in the Annual Report, other than the financial statements and our Report of the Independent Auditor thereon.

Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

OPINIONS ON OTHER MATTERS PRESCRIBED BY THE COMPANIES ACT 2006

In our opinion, based on the work undertaken in the course of the audit:

- the information given in the Trustees' Report for the financial year for which the financial statements are prepared is consistent with the financial statements; and
- the Trustees' Report has been prepared in accordance with applicable legal requirements.

MATTERS ON WHICH WE ARE REQUIRED TO REPORT BY EXCEPTION

In the light of the knowledge and understanding of the charitable company and its environment obtained in the course of the audit, we have not identified material misstatements in the Trustees' Report.

We have nothing to report in respect of the following matters where the Companies Act 2006 requires us to report to you if, in our opinion:

- adequate accounting records have not been kept or returns adequate for our audit have not been received from branches not visited by us; or
- the financial statements are not in agreement with the accounting records and returns; or
- certain disclosures of trustees' remuneration specified by law are not made; or
- we have not received all the information and explanations we require for our audit.

INDEPENDENT AUDITOR'S REPORT (CONTINUED) FOR THE YEAR ENDED 31 OCTOBER 2023

RESPONSIBILITIES OF TRUSTEES

As explained more fully in the Trustees' Responsibilities Statement, the trustees (who are also the directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the charitable company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the charitable company or to cease operations, or have no realistic alternative but to do so.

OUR RESPONSIBILITIES FOR THE AUDIT OF THE FINANCIAL STATEMENTS

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue a Report of the Independent Auditor that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

Irregularities, including fraud, are instances of non-compliance with laws and regulations. We design procedures in line with our responsibilities, outlined above, to detect material misstatements in respect of irregularities, including fraud. The extent to which our procedures are capable of detecting irregularities, including fraud is detailed below:

Based on our understanding of the charitable company and the environment in which it operates, we identified that the principal risks of non-compliance with laws and regulations related to regulatory requirements charities and companies in England and Wales, and we considered the extent to which non-compliance might have a material effect on the financial statements. We also considered those laws and regulations that have a direct impact on the preparation of the financial statements such as the Companies Act 2006, the Charities Act 2011, income tax and payroll tax.

We evaluated management's incentives and opportunities for fraudulent manipulation of the financial statements (including the risk of override of controls), and determined that the principal risks were related to posting inappropriate journal entries to revenue and management bias in accounting estimate and application of controls around authorisation of expenditure and payments. Audit procedures

INDEPENDENT AUDITOR'S REPORT (CONTINUED) FOR THE YEAR ENDED 31 OCTOBER 2023

OUR RESPONSIBILITIES FOR THE AUDIT OF THE FINANCIAL STATEMENTS

performed by the engagement team included:

- Discussions with management including consideration of known or suspected instances of non-compliance with laws and regulation and fraud;
- Evaluating management's controls designed to prevent and detect irregularities;
- Inspecting correspondence with regulators and tax authorities;
- Challenging assumptions and judgements made by management in their critical accounting estimates.
- Identifying and testing journals, in particular journal entries postings by unusual users or with unusual descriptions; and

Because of the inherent limitations of an audit, there is a risk that we will not detect all irregularities, including those leading to a material misstatement in the financial statements or non-compliance with regulation. This risk increases the more that compliance with a law or regulation is removed from the events and transactions reflected in the financial statements, as we will be less likely to become aware of instances of non-compliance. The risk is also greater regarding irregularities occurring due to fraud rather than error, as fraud involves intentional concealment, forgery, collusion, omission or misrepresentation.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at www.frc.org.uk/auditorsresponsibilities. This description forms part of our Report of the Independent Auditor.

INDEPENDENT AUDITOR'S REPORT (CONTINUED) FOR THE YEAR ENDED 31 OCTOBER 2023

USE OF OUR REPORT

This report is made solely to the charitable company's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our audit work has been undertaken so that we might state to the charitable company's members those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and the charitable company's members as a body, for our audit work, for this report, or for the opinions we have formed.

Noor Choudhary

Noor Choudhary (Senior Statutory Auditor)
for and on behalf of CapShire Audit Ltd
Chartered Accountants and Statutory Auditors
86-90 Paul Street
London
EC2A 4NE

Date: 10 June 2024

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 OCTOBER 2023

	Notes	Unrestricted fund £	Restricted fund £	2023 Total funds £	2022 Total funds £
INCOME FROM					
Donations	2	920,596	84,178	1,004,774	929,225
Trading activities	3	72,232	-	72,232	61,087
Interest income	4	4,974	-	4,974	546
Other income	5	314,493	-	314,493	83,906
Total		1,312,295	84,178	1,396,473	1,074,764
EXPENDITURE ON					
Raising funds	6	184,837	4,897	189,734	144,472
Charitable activities					
Charitable activities	7	1,194,775	66,179	1,260,954	921,978
Total		1,379,612	71,076	1,450,688	1,066,450
NET INCOME/(EXPENDITURE)		(67,317)	13,102	(54,215)	8,314
RECONCILIATION OF FUNDS					
Total funds brought forward		685,261	121,597	806,858	798,544
TOTAL FUNDS CARRIED FORWARD		617,944	134,699	752,643	806,858

There were no recognised gains and losses other than those stated above.

No separate Summary Income and Expenditure Account has been produced as this statement incorporates all Income and Expenditure. Net income for the purposes of Companies Act 2006 excludes income and expenditure in respect of endowment funds.

A full comparative Statement of Financial Activities is included at note 13.

The notes form part of these financial statements

STATEMENT OF FINANCIAL POSITION
31 OCTOBER 2023

	Notes	2023 £	2022 £
FIXED ASSETS			
Tangible assets	14	**640,398**	11,801
CURRENT ASSETS			
Stocks	15	**2,477**	-
Debtors	16	**237,469**	193,225
Cash at bank		**492,693**	756,021
		732,639	949,246
CREDITORS			
Amounts falling due within one year	17	**(229,663)**	(154,189)
NET CURRENT ASSETS		**502,976**	795,057
TOTAL ASSETS LESS CURRENT LIABILITIES		**1,143,374**	806,858
CREDITORS			
Amounts falling due after more than one year	18	**(390,731)**	-
NET ASSETS		**752,643**	806,858
FUNDS	21		
Unrestricted funds		**617,944**	685,261
Restricted funds		**134,699**	121,597
TOTAL FUNDS		**752,643**	806,858

The financial statements were approved by the Board of Trustees and authorised for issue on 10 June 2024 and were signed on its behalf by:

....
Abdul Quddus Arif (Chairman) - Trustee

....
Luqman Ahmad Bajwa - Trustee

The notes form part of these financial statements

STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 31 OCTOBER 2023

	Notes	2023 £	2022 £
Cash flows from operating activities			
Cash generated from operations	24	(82,110)	79,840
Net cash (used in)/provided by operating activities		(82,110)	79,840
Cash flows from investing activities			
Purchase of tangible fixed assets		(636,393)	(5,734)
Sale of tangible fixed assets		6,747	-
Proceeds from Disposal of Fixed Asset		7,500	-
Net cash used in investing activities		(622,146)	(5,734)
Cash flows from financing activities			
New loans in year		444,500	-
Capital Repaid During Year		(2,488)	-
Interest Income		4,974	546
Interest Paid		(6,059)	-
Net cash provided by financing activities		440,927	546
Change in cash and cash equivalents in the reporting period		(263,329)	74,652
Cash and cash equivalents at the beginning of the reporting period		756,021	681,368
Cash and cash equivalents at the end of the reporting period		492,693	756,021

The notes form part of these financial statements

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 OCTOBER 2023

ACCOUNTING POLICIES

BASIS OF PREPARING THE FINANCIAL STATEMENTS

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (second edition, effective 1 January 2019) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006. Assets and liabilities are initially recognised at historical cost or transaction value unless

Majlis Khuddamul Ahmadiyya (UK) is a private company limited by guarantee incorporated in England and Wales.

The accounts are prepared in pounds sterling, rounded to the nearest pound.

INCOME

Recognition of incoming resources

These are included in the Statement of Financial Activities (SOFA) when:

• the charity becomes entitled to the resources;
• the trustees are virtually certain they will receive the resources;
• the monetary value can be measured with sufficient reliability; and
• Trading income relates to income earned from selling various good at events. Trading income is recognised at the point when the sale is made as the risks and rewards of ownership have been transferred to the customer.

GRANTS & DONATIONS

Grants and donations are only included in the SOFA when the charity has unconditional entitlement to the resources.

TAX RECLAIMS ON DONATIONS AND GIFTS

Incoming resources from tax reclaims are included in the SOFA at the same time as the gift to which they relate only if the trustees are satisfied that the claim will be successful.

VOLUNTEER HELP

The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.

INCOMING RESOURCES

Income represents amounts voluntarily contributed by members of the Majlis Khuddamul Ahmadiyya United Kingdom

EXPENDITURE

Grants payables

Grants payable are payments made to third parties in the furtherance of the charitable objectives of the charity. These are expensed when events have created a valid expectation in other parties that the Charity will discharge its liabilities.

EXPENSES AND LIABILITIES

Expenses are recognised on an accruals basis. Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 OCTOBER 2023

GOVERNANCE COSTS

Governance Costs are the cost associated with the constitutional and statutory arrangements of the charity as opposed to those costs associated with the income generation or charitable activity. Included within this category are costs associated with strategic rather than day to day management of charity's activates. These costs include external audit and any reimbursed trustees expenses.

TANGIBLE FIXED ASSETS

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Freehold property	-	in accordance with the property
Motor vehicles	-	20% on cost
Computer equipment	-	33% on cost

Impairment reviews are conducted when events and changes in circumstances indicate that an impairment may have occurred.

STOCKS

Stocks are valued at the lower of cost, on a first-in-first-out basis, and net realisable value.

TAXATION

The Company is a registered charity and is exempt from corporation tax on income and gains falling within section 404 of the Taxes Act 1988 or section 252 of the Taxation of Chargeable Gains Act 1992 to the extent these are applied to its charitable objects.

Irrecoverable VAT is not separately analysed and is charged to the SOFA when the expenditure to which it relates is incurred, and is allocated as part of expenditure to which it relates

FUND ACCOUNTING

Unrestricted funds are the funds that are available for use at the discretion of the trustees in furtherance of the general objectives of the charity and which have not been designated for other purposes. Restricted funds are funds that are to be used in accordance with the specific restrictions imposed by donors. The costs of administering such funds are charged against the specific fund in line with the donor agreements.

PENSION COSTS AND OTHER POST-RETIREMENT BENEFITS

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

FINANCIAL INSTRUMENTS

The charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments, including trade and other debtors and creditors are initially recognised at transaction value and subsequently measured at their settlement value.

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 OCTOBER 2023

CASH AT BANK AND IN HAND

Cash at bank and cash in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

DEBTORS

Trade debtors and other debtors are recognised at the settlement amount.

CREDITORS

A liability is recognised for the amount that the group anticipates it will pay to settle the debt or the amount it has received as an advance payment for goods or services it must provide.

2. DONATIONS

	Unrestricted funds £	Restricted funds £	2023 Total funds £	2022 Total funds £
MKA charity challenge	-	84,178	84,178	102,695
Khuddam	570,351	-	570,351	566,868
Atfal	29,388	-	29,388	42,200
Ijtema income	208,771	-	208,771	142,389
Gift aid	112,086	-	112,086	75,073
	920,596	84,178	1,004,774	929,225

3. TRADING ACTIVITIES

	Unrestricted funds £	Restricted funds £	2023 Total funds £	2022 Total funds £
Trading income	72,232	-	72,232	61,087

4. INTEREST INCOME

	Unrestricted funds £	Restricted funds £	2023 Total funds £	2022 Total funds £
Interest income	4,974	-	4,974	546

Interest income is earned through bank deposits. Any income earned in the year is paid out as Sadqa.

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 OCTOBER 2023

5. OTHER INCOME

	Unrestricted funds £	Restricted funds £	**2023 Total funds £**	2022 Total funds £
Gain on sale of tangible fixed assets	**6,747**	-	**6,747**	-
Tamiraat income	**36,229**	-	**36,229**	50,305
Tariq magazine	**2,138**	-	**2,138**	3,004
Sehate jismani	**42,569**	-	**42,569**	29,673
Other income	**18,161**	-	**18,161**	749
Publications	**5,025**	-	**5,025**	175
Atfal explorer's club	**143,649**	-	**143,649**	-
Fundraising income	**59,975**	-	**59,975**	-
	314,493	-	**314,493**	83,906

6. RAISING FUNDS

Cost of raising funds

	Unrestricted funds £	Restricted funds £	**2023 Total funds £**	Restated 2022 Total funds £
Staff costs	**41,920**	-	**41,920**	48,318
Bank charges	**4,575**	-	**4,575**	4,383
Stationary	**120**	-	**120**	179
Printing & publishing	**9,842**	-	**9,842**	8,143
Dues and subscriptions	**305**	-	**305**	283
Office essentials	**507**	-	**507**	471
Venue hire		**4,897**	**4,896**	2,657
Merchandise cost	**123,986**	-	**123,987**	80,038
Interest payable and similar charges	**6,059**	-	**6,059**	-
Closing stock	**(2,477)**	-	**(2,477)**	-
	184,837	**4,897**	**189,734**	144,472

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 OCTOBER 2023

7a. CHARITABLE ACTIVITIES COSTS

	Direct Cost	Support Cost	Total
	2023	2023	**2023**
	£	£	**£**
Charitable Grants	122,401	5,612	**128,013**
Books & Publications	414	5,190	**5,604**
National Events	159,782	130,260	**290,042**
National Convention	479,850	10,534	**490,384**
Regional Events	149,692	4,665	**154,357**
Sports & recreation	51,346	2,222	**53,568**
Explorer's club	137,513	-	**137,513**
Training & Development	1,373	100	**1,473**
	1,102,371	158,583	**1,260,954**

7b. CHARITABLE ACTIVITIES COSTS

	Direct Cost	Support Cost	Total
	2022	2022	**2022**
	£	£	**£**
Charitable Grants	204,074	1,402	**205,476**
Books & Publications	148	686	**834**
National Events	124,998	60,620	**185,618**
National Convention	326,373	14,614	**340,987**
Regional Events	134,775	3,761	**138,536**
Sports & recreation	47,307	1,393	**48,700**
Training & Development	1,437	390	**1,827**
	839,111	82,866	**921,978**

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 OCTOBER 2023

8a. ANALYSIS OF SUPPORT COSTS

	Admin	Depreciation charge	Governance Cost	Grand Total
	2023	2023	2023	**2023**
Activities	£	£	£	**£**
Charitable Grants	5,612	-	-	**5,612**
Books & Publications	5,190	-	-	**5,190**
National Events	119,917	7,043	3,300	**130,260**
National Convention	10,534	-	-	**10,534**
Regional Events	4,665	-	-	**4,665**
Sports & recreation	2,222	-	-	**2,222**
Training & Development	100	-	-	**100**
	148,240	7,043	3,300	**158,583**

8b. ANALYSIS OF SUPPORT COSTS

	Admin	Depreciation charge	Governance Cost	Grand Total
	2022	2022	2022	**2022**
Activities	£	£	£	**£**
Charitable Grants	1,402	-	-	**1,402**
Books & Publications	686	-	-	**686**
National Events	49,640	7,679	3,300	**60,620**
National Convention	14,613	-	-	**14,613**
Regional Events	3,761	-	-	**3,761**
Sports & recreation	1,393	-	-	**1,393**
Training & Development	390	-	-	**390**
	71,886	7,679	3,300	**82,866**

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 OCTOBER 2023

9. GOVERNANCE COST

	2023	2022
	£	£
Fees payable to the charity's auditor and its associates for the audit of the charity's financial statements	3,300	3,300

10. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2023	2022
	£	£
Depreciation - owned assets	7,043	7,680
Surplus on disposal of fixed assets	(6,747)	-

11. TRUSTEES' REMUNERATION AND BENEFITS

There was no remuneration paid and no benefits provided to trustees for the year ended 31 October 2023 (2022: £Nil)

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 October 2023 nor for the year ended 31 October 2022.

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 OCTOBER 2023

12. ANALYSIS OF STAFF COST

	31.10.23 £	31.10.22 £
Staff Salaries and social security costs	41,868	56,225
Pension contributions	52	93
	41,920	56,318

The average number of paid staff during the year was 2 (2022: 3)

All Staffing cost are funded through unrestricted funds.

13. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted fund £	2022 Total funds £
INCOME FROM			
Donations	826,530	102,695	929,225
Trading activities	61,087	-	61,087
Interest income	546	-	546
Other income	83,906	-	83,906
Total	972,069	102,695	1,074,764
EXPENDITURE ON			
Raising funds	141,817	2,655	144,472
Charitable activities			
Charitable activities	806,258	115,720	921,978
Total	948,075	118,375	1,066,450
NET INCOME/(EXPENDITURE)	23,994	(15,680)	8,314
RECONCILIATION OF FUNDS			
Total funds brought forward	661,267	137,277	798,544
TOTAL FUNDS CARRIED FORWARD	685,261	121,597	806,858

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 OCTOBER 2023

14. TANGIBLE FIXED ASSETS

	Freehold property £	Motor vehicles £	Computer equipment £	Totals £
COST				
At 1 November 2022	-	36,532	2,450	38,982
Additions	635,793	-	600	636,393
Disposals	-	(11,300)	-	(11,300)
At 31 October 2023	635,793	25,232	3,050	664,075
DEPRECIATION				
At 1 November 2022	-	25,651	1,530	27,181
Charge for year	-	6,553	490	7,043
Eliminated on disposal	-	(10,547)	-	(10,547)
At 31 October 2023	-	21,657	2,020	23,677
NET BOOK VALUE				
At 31 October 2023	635,793	3,575	1,030	640,398
At 31 October 2022	-	10,881	920	11,801

15. STOCKS

	2023 £	2022 £
Stocks	2,477	-

16. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2023 £	2022 £
Other debtors	130,397	114,877
Prepayments and accrued income	107,072	78,348
	237,469	193,225

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 OCTOBER 2023

17. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2023	2022
	£	£
Bank loans and overdrafts (see note 19)	**51,281**	-
Expenses payable	**169,770**	82,833
Other creditors	**5,312**	4,556
Accrued expenses	**3,300**	66,800
	229,663	154,189

18. CREDITORS: AMOUNTS FALLING DUE AFTER MORE THAN ONE YEAR

	2023	2022
	£	£
Bank loans (see note 19)	**390,731**	-

19. LOANS

An analysis of the maturity of loans is given below:

	2023	2022
	£	£
Amounts falling due within one year on demand:		
Bank loans	**51,281**	-
Amounts falling due between two and five years:		
Bank loans - 2-5 years	**257,187**	-
Amounts falling due in more than five years:		
Bank Loans more than 4 years by Instalment	**133,544**	-

The bank loan is repayable in 2038, with an interest rate of 8.19% per annum for 36 months. Following the fixed term, an interest rate of 2.4% per annum over the bank's base rate will be charged unless otherwise agreed. The bank loan is secured by means of a legal charge over the property.

20. ANALYSIS OF NET ASSETS BETWEEN FUNDS

			2023	2022
	Unrestricted fund	Restricted fund	Total funds	Total funds
	£	£	**£**	£
Fixed assets	**640,398**	**-**	**640,398**	11,801
Current assets	**597,940**	**134,699**	**732,639**	949,246
Current liabilities	**(229,663)**	**-**	**(229,663)**	(154,189)
Long term liabilities	**(390,731)**	**-**	**(390,731)**	-
	617,944	**134,699**	**752,643**	806,858

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 OCTOBER 2023

21. MOVEMENT IN FUNDS

	At 1.11.22 £	Net movement in funds £	At 31.10.23 £
Unrestricted funds			
Unrestricted	**685,261**	**(67,317)**	**617,944**
Restricted funds			
Restricted	**121,597**	**13,102**	**134,699**
TOTAL FUNDS	**806,858**	**(54,215)**	**752,643**

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
Unrestricted	**1,312,295**	**(1,379,612)**	**(67,317)**
Restricted funds			
Restricted	**84,178**	**(71,076)**	**13,102**
TOTAL FUNDS	**1,396,473**	**(1,450,688)**	**(54,215)**

Comparatives for movement in funds

	At 1.11.21 £	Net movement in funds £	At 31.10.22 £
Unrestricted funds			
Unrestricted	661,267	23,994	685,261
Restricted funds			
Restricted	137,277	(15,680)	121,597
TOTAL FUNDS	798,544	8,314	806,858

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 OCTOBER 2023

21. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
Unrestricted	972,069	(948,075)	23,994
Restricted funds			
Restricted	102,695	(118,375)	(15,680)
TOTAL FUNDS	1,074,764	(1,066,450)	8,314

22. RELATED PARTY DISCLOSURES

The trustees of the charity are considered to be key management personnel and are all volunteers. They do not receive any remuneration for their services (2022: £nil).

Donations made by trustees in 2023 totalled £6,242 (2022: £5,057).

The trustees that served in the year are included on page 1.

23. POST BALANCE SHEET EVENTS

There were no subsequent events identified since the balance sheet date.

24. RECONCILIATION OF NET (EXPENDITURE)/INCOME TO NET CASH FLOW FROM OPERATING ACTIVITIES

	2023 £	2022 £
Net (expenditure)/income for the reporting period (as per the Statement of Financial Activities)	**(54,215)**	8,314
Adjustments for:		
Depreciation charges	**7,043**	7,679
Profit on disposal of fixed assets	**(13,494)**	-
Interest Paid	**6,059**	-
Interest received	**(4,974)**	(546)
Increase in stocks	**(2,477)**	-
Increase in debtors	**(44,245)**	(50,219)
Increase in creditors	**24,193**	114,612
Net cash (used in)/provided by operations	**(82,110)**	79,840

25. ANALYSIS OF CHANGES IN NET FUNDS

	At 1.11.22	Cash flow	At 31.10.23
	£	£	£
Net cash			
Cash at bank	756,021	(263,328)	492,693
	756,021	(263,328)	492,693
Debt			
Debts falling due within 1 year	-	(51,281)	(51,281)
Debts falling due after 1 year	-	(390,731)	(390,731)
	-	(442,012)	(442,012)
Total	756,021	(705,340)	50,681

“A NATION CANNOT BE REFORMED WITHOUT FIRST THE REFORMATION OF ITS YOUTH ”

— His Holiness Hazrat Mirza Bashiruddin Mahmood Ahmad - Khalifatul-Masih II (God be pleased with him)

Contact Us

www.khuddam.org.uk

Aiwan-E-Mahmood
Unit 2, Bourne Mill Business Park
Centre Park
Farnham, Surrey
GU9 9PS

Accounts

AHMADIYYA MUSLIM
YOUTH ASSOCIATION
UNITED KINGDOM

REGISTERED COMPANY NUMBER: 07117137 (England and Wales)
REGISTERED CHARITY NUMBER: 1135657

ANNUAL REPORT 2021/2022

MAJLIS KHUDDAMUL AHMADIYYA (UK)

(A COMPANY LIMITED BY GUARANTEE)

TRUSTEES' REPORT AND

AUDITED FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 OCTOBER 2022

WWW.KHUDDAM.ORG.UK

CONTENTS OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 OCTOBER 2022

REFERENCE AND ADMINISTRATIVE DETAILS FOR THE YEAR ENDED 31 OCTOBER 2022

TRUSTEES	Abdul Quddus Arif Luqman Ahmad Bajwa (appointed 30/10/2022) Sabah-Ul-Nassar Ahmad (appointed 30/10/2022) Tauseef Ahmed Usman Ahmed (resigned 30/10/2022) Hamid Mahmood Chaudhary (resigned 30/10/2022)
COMPANY SECRETARY	Tauseef Ahmed
REGISTERED OFFICE	Aiwan-E-Mahmood Unit 2, Bourne Mill Business Park, Centre Park Farnham Surrey GU9 9PS
REGISTERED COMPANY NUMBER	07117137 (England and Wales)
REGISTERED CHARITY NUMBER	1135657
AUDITOR	CapShire Audit Ltd 86-90 Paul Street London EC2A 4NE
BANKERS	NatWest Plc 1000 Cathedral Square, Cathedral Hill, Guildford Surrey GU2 7YL

TRUSTEES' REPORT FOR THE YEAR ENDED 31 OCTOBER 2022

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 October 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

OBJECTIVES AND ACTIVITIES

OBJECTIVES

Each year the trustees review the objectives and activities of the charity to ensure they continue to reflect the charity's aims. Following are the overarching objectives of the charity which remains unchanged:

1. The advancement of the Muslim faith worldwide as expounded by Hazrat Mirza Ghulam Ahmad (AS) of Qadian, the Promised Messiah and the founder of the Ahmadiyya Movement and interpreted by any of his successors known as Caliph. The present Caliph is Hazrat Mirza Masroor Ahmad, KhalifatuL-Masih V.
2. The advancement of Islamic education through the provision of lectures, seminars and discussion forums.
3. To provide or assist in the provision of facilities in the interests of social welfare for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age infirmity or disability, financial hardship, or social circumstances with the objective of improving their conditions of life.
4. Any other charitable purpose as the trustees may from time to time determine.

ACTIVITIES

The following are some of the activities carried out by the charity this year to achieve our goals and benefit the public:

-Members were educated and encouraged to participate in the charity's activities through outreach events, workshops, dialogues, seminars, and publications. The Mercy4Mankind Campaign raised significant funds for a variety of local and national charities. Mercy4Mankind campaign also helped us in our Hadeeqatul Mahdi Tree Donation Project, a truly sustainable project where we see not only the benefit of the trees planted, but also the donated funds will go towards our partner charity.

-Both the website and mobile app have undergone additional development.

-After Her Majesty, Queen Elizabeth II passed away, a tribute exhibition was held in her honour.

-Members of the charity volunteered to help in disaster response activities in the UK and abroad. In addition, during this year's tragic conflict, we had 16 volunteers with Humanity First to assist Ukrainian refugees crossing the border into Poland.

-In support of our other National Charity Partner, Marie Curie, 400 members volunteered in 30 cities across the year, collecting funds for the Marie Curie Daffodil Takeover weekend.

-Together with the Felix Project, we launched the Central London Food Project, which has already helped us provide 1.5 million meals to underprivileged Londoners. The food donation drive this year helped to collect around 10 tonnes of food for foodbanks across the UK.

-Seven members of the UK's Tabligh (to reach out) team travelled to Ushuaia, Argentina, for this trip.

The goal of the expedition was to fulfil a part of the Promised Messiah's prophesy, "I shall cause thy message to reach the corners of the world,"

TRUSTEES' REPORT
FOR THE YEAR ENDED 31 OCTOBER 2022
OBJECTIVES AND ACTIVITIES

PUBLIC BENEFIT

In shaping our objectives for the year and planning our activities, the trustees have considered the Charity Commission guidance on public benefit and believe that the Majlis meets the necessary requirements. The remainder of this report clearly illustrate the benefit to the public at large from the activities undertaken by the charity.

ENVIRONMENTAL RESPONSIBILITY

The Majlis promotes an equal awareness of its members to improving both spiritual and physical environment. There is a comprehensive plan for sustainable and constant educating, training and reformation of members to aspire to higher moral values.

GRANT MAKING

Grants or donations are made to a chosen organisation whose activities support the charity's objectives. Following are some of the prominent charities that were chosen by the trustees to be funded.

- Alshirkatul Islamiyah (ASI)
- Ahmadiyya Muslim Jamaat (AMJ)
- Humanity first UK (HF)
- All Saints Church Tilford

AMJ has activities and projects which are very similar to those of the charity and is managing a large number of charitable projects all over the world. Trustees of the charity have therefore chosen AMJ as its largest beneficiary organisation.

AMYA UK flag flies alongside the three flags of the United Kingdom. Members of AMYA come from all corners of the country to partake in activties.

TRUSTEES' REPORT FOR THE YEAR ENDED 31 OCTOBER 2022

STRATEGIC REPORT

ACHIEVEMENT AND PERFORMANCE STUDENT AFFAIRS

In December 2021, the student affairs department hosted the AMRA (Ahmadiyya Muslim Research Association) conference, which focused on sustainability, reviving the Islamic Golden Age, and interdisciplinary challenges. The department also presented the Dr Abdus Salam academic awards at Imperial College and Cambridge.

SEHAT-E-JISMANI (HEALTH & FITNESS)

The Khuddam Football League and Khuddam Cricket League in both the North and South were two of several activities that the Sehat-e-Jismani department hosted during the year. Funds for the crisis in Ukraine were raised through the National Football League and the Cricket for Peace event.

MEDIA AND PUBLICATIONS TEAM (ISHAAT)

The media and publications team continued their efforts in promotion the Charity's activities through publication of various posters, videos and photos for the various events taking place in the year as well as providing support for these events in form of media and photography coverage. Key highlights including publication of Tariq Magazine online multiple times in the year. The department also published a new book the year "The Great Western Revival" - Addressed of his holiness Mirza Masroor Ahmad Khalifatul -Masih V (aba).

KHIDMAT-E-KHALQ (CHARITABLE ACTIVITIES)

During the year charity did fund raising event for All Saints Church based in Tilford, Farnham for development and repairs work within Church The volunteers were out and supported collection across several locations. Hundreds of our youth members supported collections for the Royal British Legion during this Poppy Appeal in over 24 cities and towns across the UK.

CHARITY CHALLENGE EVENTS

This year we had The Mercy4 Mankind Campaign Tilford Village Fundraiser, a 10k + 5K miles race in support of vital ceiling repairs of All Saints Church in Tilford. The event was a success in terms of bringing the local community together, with 80 out of the total 173 participants taking part in the race. The event was well-received by national and international media outlets such as the BBC, Independent, and Evening Standard.

TRUSTEES' REPORT
FOR THE YEAR ENDED 31 OCTOBER 2022

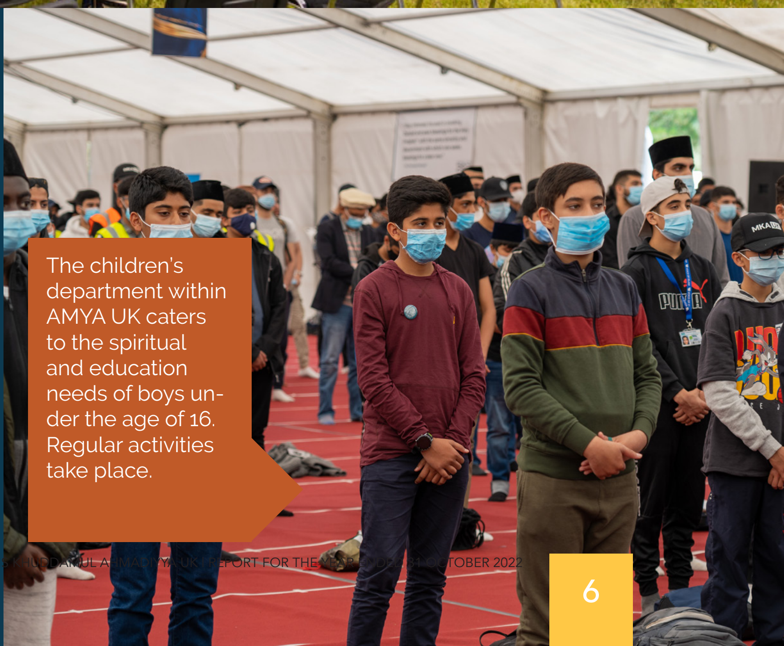
STRATEGIC REPORT

IJTEMA (ANNUAL LOCAL, REGIONAL AND NATIONAL EVENT)

The Majlis Khuddamul Ahmadiyya UK's 49th National Ijtema was held in Kingsley, near Hadiqatul Mahdi. The Ijtema was successful, and we were graced with the presence of Hazrat Khalifatul-Masih (aba). Among the significant highlights of this year's Ijtema were:

- Opening session with Nazire Aala Sahib Pakistan
- Interactive session on cherished memories with Khilafat with Ameer sahib UK and Sahibzada Mirza Waqas Ahmad sahib.
- Academic competitions
- Exhibitions on Honouring our Pledge, Tabligh and Waqf-e-Arzi trip Argentina and virtual tour of Makkah / Medina and various talks in the outdoor Discovery Zone.
- The Hub and indoor sports marquee, which were both very popular and catered for both individual participants and teams.

The annual event on the system of Khilafat within the Ahmadiyya Muslim Community. Events such as these serve to deepen understanding of faith.



The children's department within AMYA UK caters to the spiritual and education needs of boys under the age of 16. Regular activities take place.

TRUSTEES' REPORT
FOR THE YEAR ENDED 31 OCTOBER 2022

STRATEGIC REPORT

FINANCIAL REVIEW

The charity has no long-term investments. The trustees are empowered by the memorandum and articles of association to decide on the courses of action that they consider appropriate to further the charity's objectives.

FINANCIAL REVIEW & CHARITABLE ACTIVITIES FY22

KHUDDAM CHANDA (DONATIONS FROM YOUTH AGED BETWEEN 16-40 YRS)

£566,866

KEY CHARITABLE ACTIVITIES

- YOUTH DEVELOPMENT ACTIVITIES
- PROPAGATION OF ISLAM
- COMMUNITY WELFARE ACTIVITIES

TOTAL INCOME **£1,074,762**

IJTEMA CHANDA (DONATION PRIMARILY COLLECTED FOR THE NATIONAL YOUTH CONVENTION)

£142,389

KEY CHARITABLE ACTIVITIES

EDUCATIONAL ACTIVITIES

NATIONAL YOUTH CONVENTION

FINANCIAL REVIEW & CHARITABLE ACTIVITIES FY22

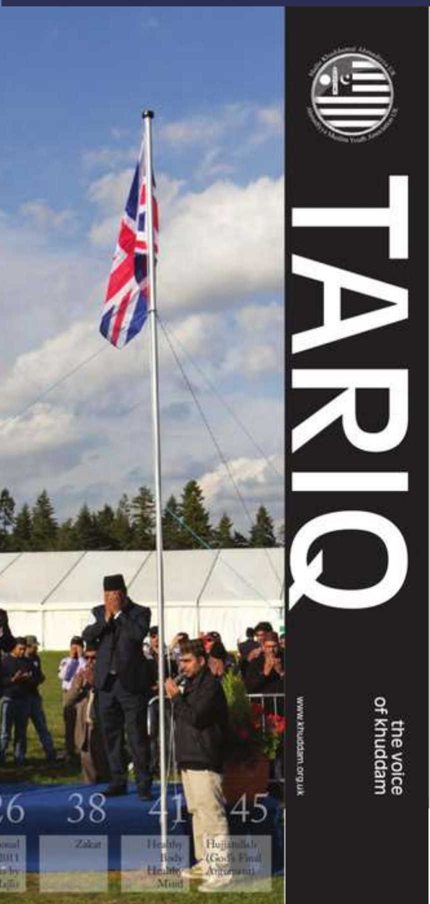
ATFAL CHANDA (DONATIONS FROM BOYS BELOW 15 YRS)

£42,200

KEY CHARITABLE ACTIVITIES

EDUCATIONAL YOUTH DEVELOPMENT ACTIVITIES FOR BOYS BETWEEN 7 AND 15 YEARS

SPORTING EVENTS FOR YOUNG BOYS BETWEEN 7 AND 15 YEARS



£53,309

KEY CHARITABLE ACTIVITIES

MONTHLY EDUCATIONAL MAGAZINE

REAL ESTATE ADMINISTRATIVE FUND

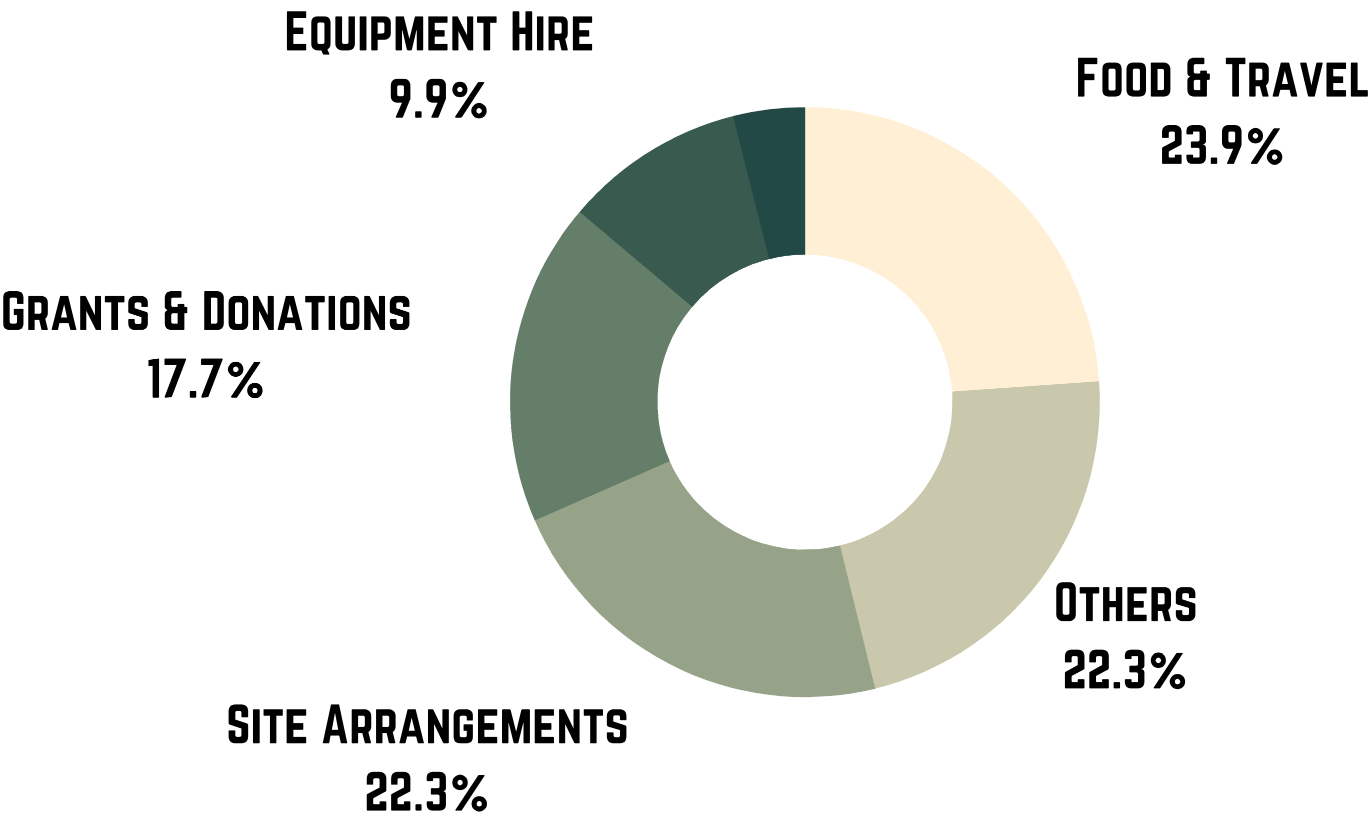
Members of AMYA at the annual consultation called Shurah, This stretches back to the time of the Holy Prophet Muhammad[sa] and helps inform policy.

FINANCIAL REVIEW
EXPENSES FY22

TOTAL EXPENSE FY22

£1,066,448

KEY EXEPNSES INCURRED



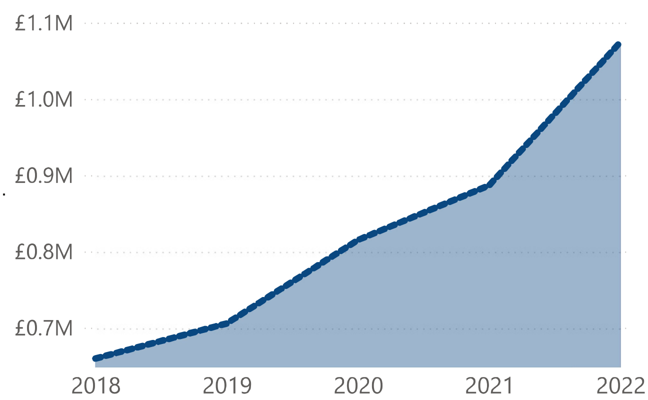
FINANCIAL REVIEW (5 YEAR OVERVIEW)

Total Contributions

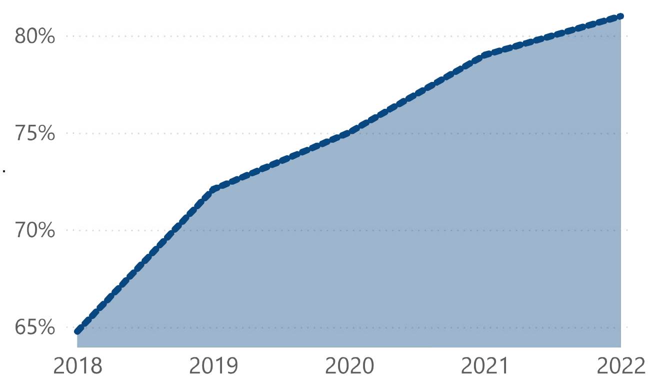
£1,074,762 17%

Change PY

Total Contributions-5 Year Trend



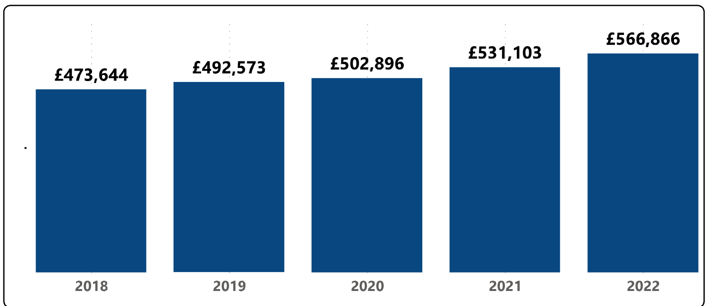
Member Participation-5 Year Trend



Breakdown of Member Contributions

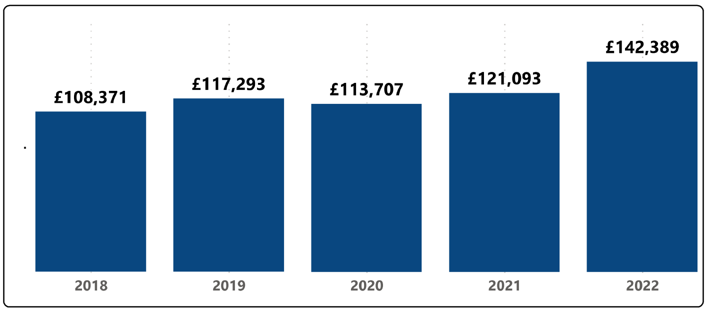
7%
Change PY

£566,866
FY22 Khuddam Collection



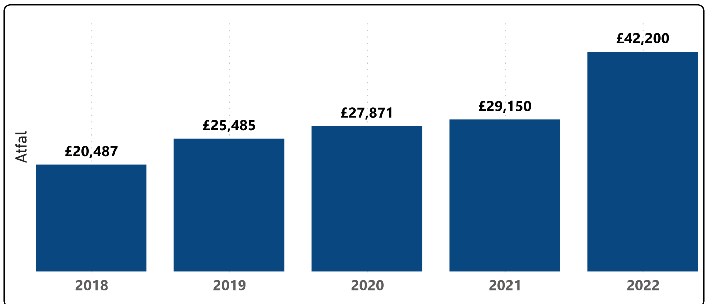
18%
Change PY

£142,389
FY22 Ijtema Collection



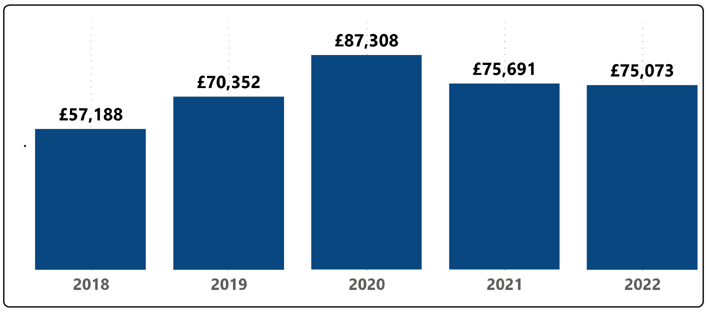
45%
Change PY

£42,200
FY22 Atfal Collection



1%
Change PY

£75,073
FY22 Gift Aid Collection



TRUSTEES' REPORT FOR THE YEAR ENDED 31 OCTOBER 2022

RESERVES POLICY

Majlis Khuddamul Ahmadiyya (MKA) UK has been managing its reserves in accordance with its policies and approving projects and expenditure where the Trustees feel there are opportunities to increase value of the causes for which the Charity stands for. The Charity's long term aim is to hold reserves equivalent to six months of expenditure. The Trustees believe this should provide sufficient funds to facilitate the continuity of operations. Income of MKA is expected to remain consistent from its members and there appears to be no risk of significant loss in income in the foreseeable future. Trustees therefore may review the level of these reserves and decide on reducing their level in future years, provided worthy causes or investment opportunities arise in future.

Funds of the Charity were £806,858 as at 31 October 2022 (2021: £798,544) comprising of £121,597 (2021: £137,277) restricted funds and £685,261 (2021: £661,267) unrestricted funds.

GOING CONCERN

Based on the financial review and assessment undertaken, the board confirms it has a reasonable expectation that the Majlis Khuddamul Ahmadiyya will be able to continue in operational existence for at least a year from the date of signing this Trustees' Report and Accounts and for the foreseeable future. For this reason, the board of trustees continues to adopt the going concern basis of accounting in preparing the accounts.

FINANCIAL REVIEW

The Charity is reliant on voluntary donations from its members in the United Kingdom. During the year, the charity has continued to grow with increased contributions from members.

The risk to income is low as majority of the members happily pay their subscriptions without much effort. A relatively smaller number when approached happily make donations. A larger focus is on the moral training of the members but our association with Al-Shirkatul Islamiyyah and Muslim Television Ahmadiyya UK thereof has helped in raising awareness of the excellent works carried out by the MKA (UK) for the community. This is expected to have a positive impact on our future income as well.

During the year, increased merchandise sale at multiple local and national events as well as the launch of a new online store has resulted in higher trading income.

FUTURE PLANS

The Trustees continue to explore new ways to increase efficiency and effectiveness of finding ways to achieve the objectives of the charity. The trustees seek to actively promote the objectives of the charity in the following twelve months.

TRUSTEES' REPORT FOR THE YEAR ENDED 31 OCTOBER 2022

STRUCTURE, GOVERNANCE AND MANAGEMENT

GOVERNING DOCUMENT

The charity is constituted as a company limited by guarantee, and is therefore governed by its Memorandum and Articles of Association. New trustees are appointed in accordance with its Articles of Association. The Charity is organised so that the trustees meet regularly to manage its affairs. The trustees have delegated the management of day-to-day affairs to the chairman.

RECRUITMENT AND APPOINTMENT OF NEW TRUSTEES

The existing Trustees are responsible for the recruitment of new trustees; in doing so newly proposed trustees' experience and dedication towards the objectives of the Charity are considered.

The trustees are persons of generally good conduct and moral standing with an attitude of serving the society that they live in. Trustees are encouraged to facilitate in building bridges between the members of the organisation and local communities and ensures that good relations are fostered between the Charity and the society at large. Trustees are trained to follow the ethos of selfless service for mankind with no desire of personal gain out of this.

In selecting new Trustees, we seek to identify people who regularly attend events and functions organised by the Charity and are willing to volunteer to help in our broader community work. Proposed trustees are invited to attend trustees' meetings and are regularly reminded of the charity's aims and activities. it is through mutual consent that they are officially offered this unpaid position. Regular informal appraisals of their dedication and involvement in pursuing the interests of MKA are carried out. A proposed trustee also needs to display continued personal development through acquiring specialist knowledge and skills which are necessary in addition to their other formal qualifications and/or experience.

ORGANISATIONAL STRUCTURE

The charity trustees are responsible for the general control and management of the Charity. Trustees give their time freely and receive no remuneration or other financial benefits.

The trustees meet at least once every month and are responsible for all decisions taken in relation to running the Charity and the activities it provides for achieving its objectives. To assist in smooth running of the Charity and its activities, the trustees have divided all tasks performed by the Charity into various administrative departments, each department is assigned a unique set of tasks.

Each department is headed by a department leader appointed by the trustees who has a team that performs the various tasks of the department and report into him. There are clear lines of reporting within department teams and the department heads report to the trustees.

TRUSTEES' REPORT
FOR THE YEAR ENDED 31 OCTOBER 2022
STRUCTURE, GOVERNANCE AND MANAGEMENT

RISK MANAGEMENT

Trustees assess the risks that the charity faces by identifying key risks, understanding the nature of the risks, the likelihood of any risk materialising and causing an adverse event happening, and putting measures in place to manage risks and prevent any adverse event happening. Trustees consider key risks to be those that have a significant impact on:

- Operational performance, including risks to the Charity's personnels and volunteers;
- Achievement of the Charity's aims and objectives;
- Meeting the expectations of the Charity's beneficiaries or supporters.

The trustees actively review key risks on an ongoing basis to ensure adequate and appropriate systems and procedures are in place to manage the risks identified. The following framework is applied to ensure adequate risk management:

- Regular monitoring of key risks and development of action plans;
- Embedding risk identification and assessment within operating procedures;
- A clear structure of delegated authority and control;
- Review of key systems and procedures through internal audit arrangements;
- Maintaining reserves to meet working capital needs in the foreseeable future;

Two sub-committees, the Audit Committee and the IT Committee, are set-up to perform a key role in assessing operational performance risks to the charity and mitigating the risks by formulating appropriate policies and measures. These sub-committees meet periodically to ensure all key risks are appropriately mitigated. All significant activities undertaken are subject to a risk review as part of the initial project assessment and discussed at length at the monthly management meeting which is chaired by the chair of the charity. Key risks are identified and ranked in terms of their potential impact and likelihood. In assessing risk, trustees recognise that some areas of our work require the acceptance and management of risk if our key objectives are to be achieved.

EVENTS SINCE END OF THE YEAR

Information relating to events since the end of the year is given in the notes to the financial statements.

EMPLOYMENT POLICY

The charity is an equal opportunities employer but it is important that the applicant understands the norms and conduct of the community and has been happily involved in volunteering themselves with a genuine desire for making a positive change in the society and serving the charity with honesty and integrity. In the current climate, physical security of the community is also of an important focus. Therefore any person who applies for the position within the charity has to go through reasonable security clearance through the administration. Currently there is one full time employee and two part time employees of the charity. Estimated man hours spent on volunteering by our members were in excess of 350 FTE (full time employees). The trustees appreciate this and wish to thank everyone involved for their valuable time and commendable efforts in furthering the Charity objectives

TRUSTEES' REPORT FOR THE YEAR ENDED 31 OCTOBER 2022

TRUSTEES' RESPONSIBILITY STATEMENT

The trustees (who are also directors of Majlis Khuddamul Ahmadiyya (UK) for the purpose of company law) are responsible for preparing the Trustees' Annual Report and the Financial Statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company as at the balance sheet date and of its incoming resources and application of resources, including the income and expenditure of the charitable company for the financial year. In preparing these financial statements, the trustees are required to:

- Select suitable accounting policies and then apply them consistently;
- Observe the methods and principles in the Charities FRS102 SORP;
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in operation.

The trustees are responsible for maintaining proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and which enable them to ensure that the financial statements comply with the Companies Act 2006. Trustees are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Company law requires the Trustees to prepare financial statements for each financial year. Under that law the Trustees have prepared the financial statements in accordance with United Kingdom Accounting Standards, comprising FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland", and applicable law (which together form United Kingdom Generally Accepted Accounting Practice and in accordance with the provisions of Companies Act 2006 relating to small entities.

In so far as we are aware:

- There is no relevant audit information of which the charitable company s auditor is unaware; and
- The trustees have taken all steps that they ought to have taken to make themselves aware of any relevant audit information and to establish that the auditor is aware of that information.

TRUSTEES' REPORT
FOR THE YEAR ENDED 31 OCTOBER 2022

AUDITOR

The auditors, CapShire Audit Ltd, were appointed as statutory auditors during the year following a competitive tender process.

Trustees' report, incorporating a strategic report, approved by order of the board of trustees, as the company directors, on 03 July 2023 and signed on the board's behalf by:

....

Abdul Quddus Arif (Chairman) - Trustee

The Mubarak Mosque in Tilford. One of the major mosques of the Ahmadiyya Muslim Community in the UK. AMYA members regularly visit the mosque for spiritual activities and prayer.

AUDITOR'S REPORT FOR THE YEAR ENDED 31 OCTOBER 2022

OPINION

We have audited the financial statements of Majlis Khuddamul Ahmadiyya (UK) for the year ended 31 October 2022 which comprise the Statement of Financial Activities, the Balance Sheets, the Cash Flow Statement and notes to the financial statements, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102 The Financial Reporting Standard applicable in the UK and Republic of Ireland (United Kingdom Generally Accepted Accounting Practice).

In our opinion the financial statements:

- Give a true and fair view of the state of the charitable company's affairs as at 31 October 2022 and of its incoming resources and application of resources, including its income and expenditure, for the year then ended;
- Have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice, including Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland';
- Have been prepared in accordance with the requirements of the Charities Act 2011.

BASIS FOR OPINION

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditor s responsibilities for the audit of the financial statements section of our report. We are independent of the charity in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC s Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

CONCLUSIONS RELATING TO GOING CONCERN

In auditing the financial statements, we have concluded that the trustees use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charitable company ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the trustees with respect to going concern are described in the relevant sections of this report.

AUDITOR'S REPORT FOR THE YEAR ENDED 31 OCTOBER 2022

OTHER MATTER

The financial statements of Majlis Khuddamul Ahmadiyya (UK) for the year ended 31 October 2021 were not audited as the charity took audit exemption by virtue of section 476 and 477 of the Companies Act 2006. Therefore, the comparative figures shown in these financial statements for the prior year are unaudited.

OTHER INFORMATION

The trustees are responsible for the other information. The other information comprises the information included in the Trustees Report. Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether there is a material misstatement in the financial statements or a material misstatement of the other information. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

MATTERS ON WHICH WE ARE REQUIRED TO REPORT BY EXCEPTION

In the light of the knowledge and understanding of the charitable company and its environment obtained in the course of the audit, we have not identified material misstatements in the Trustees' Report. We have nothing to report in respect of the following matters where the Charities (Accounts and Reports) Regulations 2008 requires us to report to you if, in our opinion:

- Adequate accounting records have not been kept or returns adequate for our audit have not been received from branches not visited by us;
- The financial statements are not in agreement with the accounting records and returns; or
- Certain disclosures of trustees' remuneration specified by law are not made; or
- We have not received all the information and explanations we require for our audit.

AUDITOR'S REPORT FOR THE YEAR ENDED 31 OCTOBER 2022

RESPONSIBILITIES OF TRUSTEES

As explained more fully in the Trustees' Responsibilities Statement, the trustees (who are also the directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error. In preparing the financial statements, the trustees are responsible for assessing the charitable company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the charitable company or to cease operations, or have no realistic alternative but to do so.

OUR RESPONSIBILITIES FOR THE AUDIT OF THE FINANCIAL STATEMENTS

We have been appointed as auditor under Section 144 of Charities Act 2011 and report in accordance with the Act and relevant regulations made or having effect thereunder.

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor s report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements. Irregularities, including fraud, are instances of non-compliance with laws and regulations. We design procedures in line with our responsibilities, outlined above, to detect material misstatements in respect of irregularities, including fraud. The extent to which our procedures are capable of detecting irregularities, including fraud is detailed below:

Based on our understanding of the charitable company and the environment in which it operates, we identified that the principal risks of non-compliance with laws and regulations related to regulatory requirements charities and companies in England and Wales, and we considered the extent to which non-compliance might have a material effect on the financial statements. We also considered those laws and regulations that have a direct impact on the preparation of the financial statements such as the Companies Act 2006, the Charities Act 2011, income tax and payroll tax.

We evaluated management's incentives and opportunities for

AUDITOR'S REPORT FOR THE YEAR ENDED 31 OCTOBER 2022

OUR RESPONSIBILITIES FOR THE AUDIT OF THE FINANCIAL STATEMENTS

fraudulent manipulation of the financial statements (including the risk of override of controls), and determined that the principal risks were related to posting inappropriate journal entries to revenue and management bias in accounting estimate and application of controls around authorisation of expenditure and payments. Audit procedures performed by the engagement team included:

- Discussions with management including consideration of known or suspected instances of non-compliance with laws and regulation and fraud;
- Evaluating management's controls designed to prevent and detect irregularities;
- Inspecting correspondence with regulators and tax authorities;
- Challenging assumptions and judgements made by management in their critical accounting estimates.

- Identifying and testing journals, in particular journal entries postings by unusual users or with unusual descriptions; and

Because of the inherent limitations of an audit, there is a risk that we will not detect all irregularities, including those leading to a material misstatement in the financial statements or non-compliance with regulation. This risk increases the more that compliance with a law or regulation is removed from the events and transactions reflected in the financial statements, as we will be less likely to become aware of instances of non-compliance. The risk is also greater regarding irregularities occurring due to fraud rather than error, as fraud involves intentional concealment, forgery, collusion, omission or misrepresentation.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at: www.frc.org.uk/auditorsresponsibilities. This description forms part of our auditor's report.

AUDITOR'S REPORT FOR THE YEAR ENDED 31 OCTOBER 2022

USE OF OUR REPORT

This report is made solely to the charitable company's members, as a body, in accordance with the Charities Act 2011. Our audit work has been undertaken so that we might state to the charitable company's members those matters we are required to state to them in an Auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and the charitable company's members, as a body, for our audit work, for this report, or for the opinions we have formed.

Noor Choudhary

Noor Choudhary (Senior Statutory Auditor)
for and on behalf of CapShire Audit Ltd
Chartered Accountants and Statutory Auditors
86-90 Paul Street
London
EC2A 4NE

03 July 2023

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 OCTOBER 2022

	Notes	Unrestricted fund £	Restricted fund £	31.10.22 Total funds £	Unaudited 31.10.21 Total funds £
INCOME					
Donations	2	826,528	102,695	929,223	818,737
Trading activities	3	61,087	-	61,087	42,280
Interest income	4	546	-	546	200
Other income	5	83,906	-	83,906	25,598
Total		972,067	102,695	1,074,762	886,815
EXPENDITURE ON					
Raising funds	6	102,911	2,655	105,566	65,286
EXPENDITURE ON Charitable activities	7	845,162	115,720	960,882	670,074
Total		948,073	118,375	1,066,448	735,360
NET INCOME/(EXPENDITURE)		23,994	(15,680)	8,314	151,455
RECONCILIATION OF FUNDS					
Total funds brought forward		661,267	137,277	798,544	647,089
TOTAL FUNDS CARRIED FORWARD		685,261	121,597	806,858	798,544

The notes form part of these financial statements

STATEMENT OF FINANCIAL POSITION
31 OCTOBER 2022

	Notes	31.10.22 £	Unaudited 31.10.21 £
FIXED ASSETS			
Tangible assets	14	11,801	13,747
CURRENT ASSETS			
Debtors	15	193,225	143,006
Cash at bank		756,021	681,368
		949,246	824,374
CREDITORS			
Amounts falling due within one year	16	(154,189)	(39,577)
NET CURRENT ASSETS		795,057	784,797
TOTAL ASSETS LESS CURRENT LIABILITIES		806,858	798,544
NET ASSETS		806,858	798,544
FUNDS	17, 18		
Unrestricted funds		685,261	661,267
Restricted funds		121,597	137,277
TOTAL FUNDS		806,858	798,544

The financial statements were approved by the Board of Trustees and authorised for issue on

03 July 2023 and were signed on its behalf by:

....
Abdul Quddus Arif (Chairman) - Trustee

....
Luqman Ahmad Bajwa - Trustee

The notes form part of these financial statements

STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 31 OCTOBER 2022

	Notes	31.10.22 £	Unaudited 31.10.21 £
Cash flows from operating activities			
Cash generated from operations	21	79,840	170,588
Net cash provided by operating activities		79,840	170,588
Cash flows from investing activities			
Purchase of tangible fixed assets		(5,734)	-
Gain on Disposal of fixed assets		-	850
Net cash (used in)/provided by investing activities		(5,734)	850
Cash flows from financing activities			
Interest income		546	200
Net cash provided by financing activities		546	200
Change in cash and cash equivalents in the reporting period		74,652	171,638
Cash and cash equivalents at the beginning of the reporting period		681,368	509,730
Cash and cash equivalents at the end of the reporting period		756,021	681,368

The notes form part of these financial statements

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 OCTOBER 2022

1. ACCOUNTING POLICIES

BASIS OF PREPARING THE FINANCIAL STATEMENTS

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (second edition, effective 1 January 2019) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006. Assets and liabilities are initially recognised at historical cost or transaction value unless Majlis Khuddamul Ahmadiyya (UK) is a private company limited by guarantee incorporated in England and Wales.

The accounts are prepared in pounds sterling, rounded to the nearest pound.

INCOME

Recognition of incoming resources

These are included in the Statement of Financial Activities (SOFA) when:

- The charity becomes entitled to the resources;
- The trustees are virtually certain they will receive the resources;
- The monetary value can be measured with sufficient reliability; and
- Trading income relates to income earned from selling various good at events.
- Trading income is recognised at the point when the sale is made as the risks and rewards of ownership have been transferred to the customer.

GRANTS AND DONATIONS

Grants and donations are only included in the SOFA when the charity has unconditional entitlement to the resources.

TAX RECLAIMS ON DONATIONS AND GIFTS

Incoming resources from tax reclaims are included in the SOFA at the same time as the gift to which they relate only if the trustees are satisfied that the claim will be successful.

VOLUNTEER HELP

The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.

INCOMING RESOURCES

Income represents amounts voluntarily contributed by members of the Majlis Khuddamul Ahmadiyya United Kingdom

EXPENDITURE

GRANTS PAYABLES

Grants payable are payments made to third parties in the furtherance of the charitable objectives of the charity. These are expensed when events have created a valid expectation in other parties that the Charity will discharge its liabilities.

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 OCTOBER 2022

1. ACCOUNTING POLICIES - continued

EXPENSES AND LIABILITIES
Expenses are recognised on an accrual's basis. Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.

GOVERNANCE COSTS
Governance Costs are the cost associated with the constitutional and statutory arrangements of the charity as opposed to those costs associated with the income generation or charitable activity. Included within this category are costs associated with strategic rather day to day management of charity's activates. These costs include external audit and any reimbursed trustees' expenses.

TANGIBLE FIXED ASSETS
Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Motor vehicles - 20% on cost
Computer equipment - 33% on cost

TAXATION
The charity is exempt from corporation tax on its charitable activities.

FUND ACCOUNTING
Restricted funds are spent in accordance with specific instructions of the donors. Unrestricted funds comprise those funds which are spent at the discretion of management committee for the purpose of meeting the charity's objectives.

PENSION COSTS AND OTHER POST-RETIREMENT BENEFITS
The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

2. DONATIONS

	Unrestricted funds £	Restricted funds £	31.10.22 Total funds £	31.10.21 Total funds £
MKA charity challenge	-	102,695	102,695	61,700
Khuddam	566,866	-	566,866	531,103
Atfal	42,200	-	42,200	29,150
Ijtema income	142,389	-	142,389	121,093
Gift aid	75,073	-	75,073	75,691
	826,528	102,695	929,223	818,737

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 OCTOBER 2022

3. TRADING ACTIVITIES

	Unrestricted funds £	Restricted funds £	31.10.22 Total funds £	31.10.21 Total funds £
Trading income	61,087	-	61,087	42,280

4. INTEREST INCOME

	Unrestricted funds £	Restricted funds £	31.10.22 Total funds £	31.10.21 Total funds £
Interest income	546	-	546	200

Interest income is earned through bank deposits. Any income earned in the year is paid out as Sadqa annually.

5. OTHER INCOME

	Unrestricted funds £	Restricted funds £	31.10.22 Total funds £	31.10.21 Total funds £
Tamiraat income	50,305	-	50,305	3,509
Tariq magazine	3,004	-	3,004	4,403
Sehate jismani	29,673	-	29,673	2,984
Other income	749	-	749	2,802
Publications	175	-	175	11,900
	83,906	-	83,906	25,598

6. RAISING FUNDS

Cost of raising funds

	Unrestricted funds £	Restricted funds £	31.10.22 Total funds £	31.10.21 Total funds £
Staff costs	48,318	-	48,318	10,647
Bank charges	4,383	-	4,383	7,904
Stationary	179	-	179	503
Printing & publishing	8,143	-	8,143	1,069
Dues and subscriptions	283	-	283	4,234
Office essentials	471	-	471	505
Venue hire	-	2,655	2,655	14,813
Merchandise cost	41,134	-	41,134	25,611
	102,911	2,655	105,566	65,286

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 OCTOBER 2022

7. CHARITABLE ACTIVITIES COSTS

	Direct Cost	Support Cost	Total
	2022	2022	2022
	£	£	£
Charitable Grants	204,074	1,402	205,476
Books & Publications	148	686	834
National Events	124,998	86,627	211,625
National Convention	326,373	27,511	353,884
Regional Events	134,775	3,761	138,536
Sports & recreation	47,307	1,393	48,700
Training & Development	1,437	390	1,827
	839,111	121,770	960,882

CHARITABLE ACTIVITIES COSTS

	Direct Cost	Support Cost	Total
	2021	2021	2021
	£	£	£
Charitable Grants	190,994	-	190,994
National Events	230,891	39,384	270,275
National Convention	80,909	24,182	105,091
Regional Events	94,098	5,668	99,767
Sports & recreation	3,134	-	3,134
Training & Development	-	812	812
	600,027	70,046	670,072

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 OCTOBER 2022

8 Analysis of Support cost 2022

Activities	Admin £	Depreciation charge £	Merchandise £	Governance Cost £	Grand Total £
Charitable Grants	1,402	-	-	-	1,402
Books & Publications	686	-	-	-	686
National Events	49,640	7,679	26,007	3,300	86,627
National Convention	14,614	-	12,897	-	27,511
Regional Events	3,761	-	-	-	3,761
Sports & recreation	1,393	-	-	-	1,393
Training & Development	390	-	-	-	390
	71,887	7,679	38,904	3,300	121,770

Analysis of support cost 2021

Activities	Admin £	Depreciation charge £	Governance Cost £	Grand Total £
National Events	30,892	6,812	1,680	39,384
National Convention	24,182	-	-	24,182
Regional Events	5,668	-	-	5,668
Training & Development	812	-	-	812
	61,554	6,812	1,680	70,046

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 OCTOBER 2022

9. ANALYSIS OF GOVERNANCE COSTS

	31.10.22	31.10.21
	£	£
Auditors' remuneration	3,300	-
External review cost	-	1,680

10. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	31.10.22	31.10.21
	£	£
Auditors' remuneration	3,300	-
Depreciation - owned assets	7,680	6,812

11. TRUSTEES' REMUNERATION AND BENEFITS

There was no remuneration paid and no benefits provided to trustees for the year ended 31 October 2022 (2021: £Nil)

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 October 2022 nor for the year ended 31 October 2021.

12. ANALYSIS OF STAFF COST

	31.10.22	31.10.21
	£	£
Staff Salaries and social security costs	56,225	22,091
Pension contributions	93	58
	56,318	22,149

The average number of paid staff during the year was 3 (2021: 2)

All Staffing cost are funded through unrestricted funds.

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 OCTOBER 2022

13. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds 2021 £
INCOME FROM			
Donations	757,037	61,700	818,737
Trading activities	42,280	-	42,280
Interest income	200	-	200
Other income	25,598	-	25,598
Total	825,115	61,700	886,815
EXPENDITURE ON			
Raising funds	50,473	14,813	65,286
EXPENDITURE ON			
Charitable activities	572,749	97,325	670,074
Total	623,222	112,138	735,360
NET INCOME/(EXPENDITURE)	201,893	(50,438)	151,455
RECONCILIATION OF FUNDS			
Total funds brought forward	459,374	187,715	647,089
TOTAL FUNDS CARRIED FORWARD	661,267	137,277	798,544

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 OCTOBER 2022

14. TANGIBLE FIXED ASSETS

	Motor vehicles £	Computer equipment £	Totals £
COST			
At 1 November 2021	32,032	1,216	33,248
Additions	4,500	1,234	5,734
At 31 October 2022	36,532	2,450	38,982
DEPRECIATION			
At 1 November 2021	18,719	782	19,501
Charge for year	6,932	748	7,680
At 31 October 2022	25,651	1,530	27,181
NET BOOK VALUE			
At 31 October 2022	10,881	920	11,801
At 31 October 2021	13,313	434	13,747

15. DEBTORS:

	31.10.22 £	31.10.21 £
Donations receivable	55,272	35,642
Amount due from auxiliaries	49,628	11,641
Other debtors	9,977	15,723
Prepayments and accrued income	78,348	80,000
	193,225	143,006

16. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.10.22 £	31.10.21 £
Expenses payable	82,833	22,593
Other creditors	4,556	15,424
Accrued expenses	66,800	1,560
	154,189	39,577

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 OCTOBER 2022

17. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted fund £	Restricted fund £	31.10.22 Total funds £	31.10.21 Total funds £
Fixed assets	11,801	-	11,801	13,747
Current assets	764,149	185,097	949,246	824,374
Current liabilities	(90,689)	(63,500)	(154,189)	(39,577)
	685,261	121,597	806,858	798,544

18. MOVEMENT IN FUNDS

	At 1.11.21 £	Net movement in funds £	At 31.10.22 £
Unrestricted funds	661,267	23,994	685,261
Restricted funds	137,277	(15,680)	121,597
TOTAL FUNDS	798,544	8,314	806,858

Movements in funds included in the net movement above are as follows;

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds	972,067	(948,073)	23,994
Restricted funds	102,695	(118,375)	(15,680)
TOTAL FUNDS	1,074,762	(1,066,448)	8,314

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 OCTOBER 2022

18. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.11.20 £	Net movement in funds £	At 31.10.21 £
Unrestricted funds	459,374	201,893	661,267
Restricted funds	187,715	(50,438)	137,277
TOTAL FUNDS	647,089	151,455	798,544

Movements in funds included in the net movement above are as follows;

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds	825,115	(623,222)	201,893
Restricted funds	61,700	(112,138)	(50,438)
TOTAL FUNDS	886,815	(735,360)	151,455

Restricted funds include funds for Ahmadiyya Muslim Youth Association Charity Challenge

19. RELATED PARTY DISCLOSURES

The trustees of the charity are considered to be key management personnel and are all volunteers. They do not receive any remuneration for their services (2021:£nil).

Donations made by trustees in 2022 totalled £5,057 (2021 :£2,315).

The trustees that served in the year are included on page 2

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 OCTOBER 2022

20. POST BALANCE SHEET EVENTS

There were no subsequent events identified since the balance sheet date.

21. RECONCILIATION OF NET INCOME TO NET CASH FLOW FROM OPERATING ACTIVITIES

	31.10.22	31.10.21
	£	£
Net income for the reporting period (as per the Statement of Financial Activities)	8,314	151,455
Adjustments for:		
Depreciation charges	7,679	6,812
Profit on disposal of fixed assets	-	(850)
Interest income	(546)	(200)
Increase in debtors	(50,219)	(13,652)
Increase in creditors	114,612	27,023
Net cash provided by operations	79,840	170,588

22. ANALYSIS OF CHANGES IN NET FUNDS

	At 1.11.21	Cash flow	At 31.10.22
	£	£	£
Net cash at bank	681,368	74,653	756,021
Total	681,368	74,653	756,021

"A NATION CANNOT BE REFORMED WITHOUT FIRST THE REFORMATION OF ITS YOUTH"

— His Holiness Hazrat Mirza Bashiruddin Mahmood Ahmad - Khalifatul-Masih II (God be pleased with him)

Contact Us

www.khuddam.org.uk

Aiwan-E-Mahmood
Unit 2, Bourne Mill Business Park
Centre Park
Farnham, Surrey
GU9 9PS

Accounts

AHMADIYYA MUSLIM
YOUTH ASSOCIATION
UNITED KINGDOM

ANNUAL REPORT
2020/2021

REPORT OF THE TRUSTEES AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 October 2021

FOR MAJLIS KHUDDAMUL AHMADIYYA (UK)
(A COMPANY LIMITED BY GUARANTEE)

WWW.KHUDDAM.ORG.UK
COMPANY NUMBER: 07117137
CHARITY NUMBER: 1135657

CONTENTS OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 October 2021

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REFERENCE & ADMINISTRATIVE DETAILS

TRUSTEES	Abdul Quddus Arif Usman Ahmed Hamid Mahmood Chaudhary Tauseef Ahmed
COMPANY SECRETARY	Tauseef Ahmed
REGISTERED OFFICE	Aiwan-E-Mahmood Unit 2, Bourne Mill Business Park Centre Park Farnham, Surrey GU9 9PS
REGISTERED COMPANY NUMBER	07117137 (England and Wales)
REGISTERED CHARITY NUMBER	1135657
INDEPENDENT EXAMINER	Nasir Mahmud FCA Chartered Accountants Falcon House 257 Burlington Road New Malden, Surrey KT3 4NE
BANKERS	NatWest Plc 1000 Cathedral Square Cathedral Hill Guilford, Surrey GU2 7YL

The trustees, who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 October 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES

Each year the trustees review the objectives and activities of the charity to ensure they continue to reflect the charity's aims. Following are the overarching objectives of the charity which remains unchanged:

1. The advancement of the Muslim faith worldwide as expounded by Hazrat Mirza Ghulam Ahmad (AS) of Qadian, the Promised Messiah and the founder of the Ahmadiyya Movement and interpreted by any of his successors known as Caliph. The present Caliph is Hazrat Mirza Masroor Ahmad, Khalifatul Masih the Vth.

2. The advancement of Islamic education through the provision of lectures, seminars and discussion forums.

3. To provide or assist in the provision of facilities in the interests of social welfare for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age infirmity or disability, financial hardship or social circumstances with the objective of improving their conditions of life.

4. Any other charitable purpose as the trustees may from time to time determine.

ACTIVITIES

Following are some of the activities for the year undertaken by the charity to meet our objectives and for public benefit:

Outreach events, workshops, dialogues, seminars and publications for students were held with the aim to educate students and encourage their involvement in the charity's activities. For publication of information, websites were developed and enhanced, books and magazines were published and new mobile phone applications were developed. Links with local communities and other charities were established and enhanced by delivering sustainable projects including tree planting, feeding the homeless, visits to nursing homes and hospitals, litter picking, donation to other charities, etc.
Members of the charity volunteered to help in disaster response activities in the UK and abroad. Various workshops for business start-ups' and CV building, and business and investing forums were arranged by the charity for its members. For the propagation of the teaching of Islam, a number of forums and engagements with external faith and community groups, press releases and dialogues were held.

GRANT MAKING

Grants or donations are made to a chosen organisation whose activities support the charity s objectives. Following are some of the prominent charities that were chosen by the trustees to be funded:

- Alshirkatul Islamiya
- Ahmadiyya Muslim Jamaat (AMJ)

AMJ has activities and projects which are very similar to those of the charity and is managing a large number of charitable projects all over the world. Trustees of the charity have therefore chosen AMJ as its largest beneficiary organisation.

STUDENT AFFAIRS

As an organisation focused on charitable activities and supporting local communities as well as members, the Trustees set up various programs in response to the Covid-19 pandemic. A highlight of activities include:

1. Setting up a separate management committee to deal with the changing landscape caused by the Covid-19 pandemic.

2. Providing support in the form of volunteers to Humanity First UK (a UK registered charity) for their disaster management call centres as an approved partner.

3. Purchase and distribution of medicines across member households where required.

4. Purchasing food for distribution to local food banks.

5. A telephone call campaign was carried out where volunteers rang all members to check on their welfare and provide support where necessary.

6. Regional members in Wandsworth and Manchester supported local councils by providing volunteers to make deliveries where needed.

STUDENT AFFAIRS

The Charity's student affairs department had an active year with multiple events and exhibitions taking place across the country. Highlights of the year include:

The Charity's student affairs department had an active year with multiple virtual events taking place in the year.

ATFAL

The younger members of the youth association under the ages of 16.

The younger members of the youth association organised and held activities online for majority of the year due to the ongoing impact of the Covid-19 pandemic. These activities ranged from online classes, courses and campaigns for youth members to write letters to NHS showing their support.

MEDIA & PUBLICATIONS

The media and publications team continued their efforts in promoting the Charity's activities through publication of various posters, videos and photos for the various events taking place in the year as well as providing support for these events in the form of media and photography coverage. Key highlights include:

The media and publications team continued their efforts in promoting the Charity's activities through publication of various posters, videos and photos for the various events taking place in the year as well as providing support for these events in form of media and photography coverage. Key highlights including publication of Tariq Magazine online multiple times in the year. The department also published a new book in the year " The Great Western Revival" - Addressed of his holiness Mirza Masroor Ahmad Khalifatul -Masih V (aba).

CHARITABLE ACTIVITIES

During the pandemic in the UK and the national lockdown the Charity was able to support local communities across the country. Regions made an outstanding effort reaching out to councils and local charities with varying success. In each Region depending on local requirements, the efforts focused on helping members and non-members of the community as per instructions of Hazrat Khalifatul Masih V (aba) by providing hot meals and donating Personal Protective Equipment (PPE) to front line staff. The Charity also helped set up several Covid vaccination clinics supporting the NHS. There were five clinics held throughout the year in various locations.

CHARITY CHALLENGE EVENTS

Due to the ongoing impact of Covid-19, the charity held a limited charity challenge event raising money for various charities.

IJTEMA ANNUAL/ REGIONAL/ LOCAL

During the year, the Charity held its 48th National Ijtema at a smaller scale due to the limitations in place following the Covid-19 pandemic. Local and regional branches held their events as well which were held virtually with the national Ijtema taking place in Alton, Hampshire. Whilst the event had limited attendance there were various events and exhibitions for the benefit of members.

Key highlights include

- Preparatory sessions and site set up days leading to the final weekend of Ijtema with over 200 individuals participating in set up activities
- Overall attendance was limited to 2,500 members
- Various academic and sporting events
- Exhibitions featured Humanity First, Royal Air force, Police and the Army
- Internal exhibitions featuring the theme of the Ijtema
- Key events included a final concluding session attended by Hazrat Khalifatul Masih V (aba).

INVESTMENT POLICY & OBJECTIVES

The charity has no long-term investments. The trustees are empowered by the memorandum and articles of association to decide on the courses of action that they consider appropriate to further the charity's objectives.

RESERVES POLICY

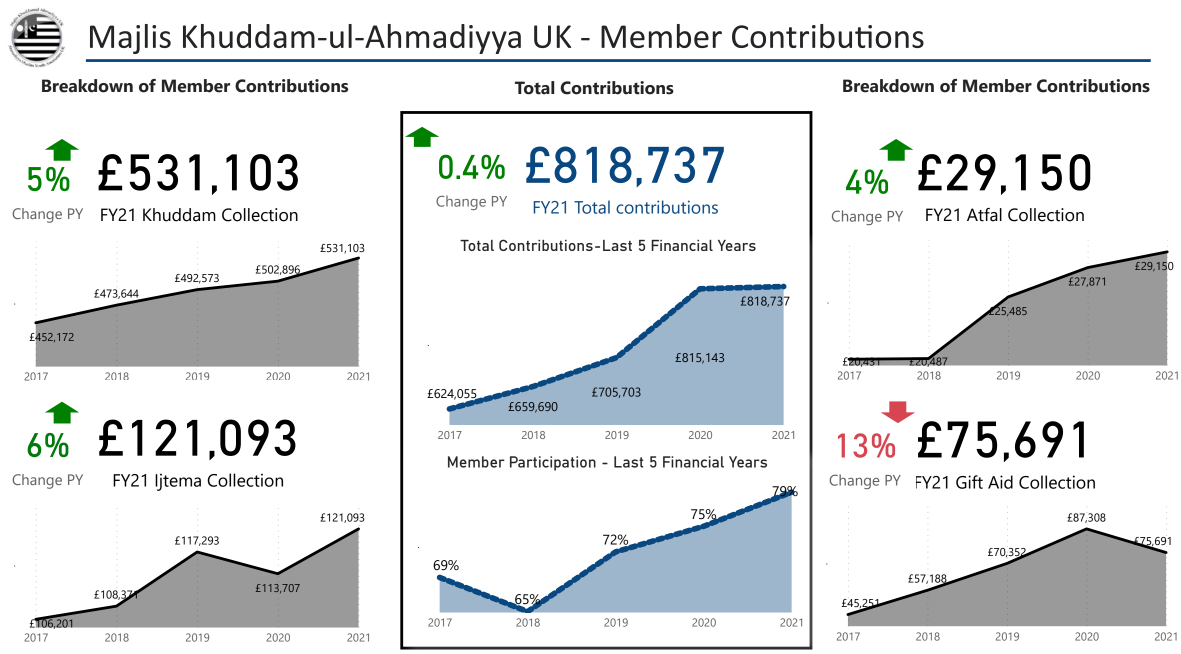
MKA UK has been managing its reserves in accordance with its policies and approving projects and expenditure where the Trustees feel there are opportunities to increase value of the causes for which the Charity stands for. The Charity's long-term aim is to hold reserves equivalent to six months of expenditure. The Trustees believe this should provide sufficient funds to facilitate the continuity of operations. Income of MKA is expected to remain consistent from its loyal members and there appears to be no risk of significant loss in income in the foreseeable future. Trustees therefore may review the level of these reserves and decide on reducing their level in future years, provided worthy causes or investment opportunities arise in future.

Funds of the Charity were £798,544 as at 31 October 2021 (2020: £647,089) comprising of £137,277 (2020: £187,715) restricted funds and £661,267 (2020: £459,374) unrestricted funds.

STRATEGIC REPORT

The Charity is reliant on voluntary donations from its members in the United Kingdom. During the year, the charity has continued to grow with increased contributions from members despite the ongoing impact of Covid-19 on the economic conditions of our members. MKA (UK) has made a surplus in the year and has been able to build on its reserves due to the curtailment of several of its activities including the flagship event which is usually held annually.

The risk to income is low as majority of the members happily pay their subscriptions without much effort. A relatively smaller number when approached happily make donations. A larger focus is on the moral training of the members but our association with Al-Shirkatul Islamiyyah and Muslim Television Ahmadiyya UK thereof has helped in raising awareness of the excellent works carried out by the MKA (UK) for the community. This is expected to have a positive impact on our future income as well.During the year, increased merchandise sale at multiple local and national events as well as the launch of a new online store has resulted in higher trading income.



FUTURE PLANS

The Trustees continue to explore new ways to increase efficiency and effectiveness of finding ways to achieve the objectives of the charity. The trustees seek to actively promote the objectives of the charity in the following twelve months.

STRUCTURE, GOVERNANCE AND MANAGEMENT

The charity is an equal opportunities employer but it is important that the applicant understands the norms and conduct of the community and has been happily involved in volunteering themselves with a genuine desire for making a positive change in the society and serving the charity with honesty and integrity. In the current climate, physical security of the community is also of an important focus. Therefore, any person who applies for the position within the charity has to go through reasonable security clearance through the administration. Currently there is one full time employee and two part time employees of the charity. Estimated man hours spent on volunteering by our members were in excess of 350 FTE (full time employees). The trustees appreciate this and wish to thank everyone involved for their valuable time and commendable efforts in furthering the Charity objectives.

EVENTS SINCE THE END OF THE YEAR

Information relating to events since the end of the year is given in the notes to the financial statements.

Report of the trustees, incorporating a strategic report, approved by order of the board of trustees, as the company directors, on Monday 7th March 2022 and signed on the board's behalf by:

....

Abdul Quddus Arif - Trustee

INDEPENDENT EXAMINER'S REPORT

I report on the accounts of the charity for the year ended 31st October 2021, which are set out on pages 10 - 20

Respective responsibilities of trustees and examiner

The trustees (who are also directors of Majlis Khuddamul Ahmadiyya (UK) for the purposes of company law) are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed. It is my responsibility to examine the accounts under section 145 of the 2011 Act and follow procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act and to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general directions given by the Charity Commission. The examination includes a review of the account records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning such matters. The procedures undertaken do not provide all of the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report so limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(i) which gives me reasonable cause to believe that in any material respect the requirements:
- to keep accounting records in accordance with section 386 of the Companies Act 2006 and
- to prepare accounts which accord with the accounting records, comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities have not been met or

(ii) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached

Nasir Mahmud FCA
Chartered Accountant
Falcon House
257 Burlington Road
New Malden
Surrey KT3 4NE

.... 07/03/2022

STATEMENT OF FINANCIAL ACTIVITIES

For the year ended 31 October 2020

				31.10.21	31.10.20
		Unrestricted	Restricted		Total
		Total			
		Fund	Fund	Funds	Funds
	Notes	£	£	£	£
Income And Endowments From					
Donations And Legacies	2	757,037	61,700	818,737	817,643
Trading Activities	3	42,280	-	42,280	-
Interest Income	4	200	-	200	247
Other Income	5	25,598	-	25,598	85,062
Total		825,115	61,700	886,815	902,952
EXPENDITURE ON					
Raising Funds	6	50,473	14,813	65,286	28,322
Charitable Activities	7				
Charitable Activities		572,749	97,325	670,074	476,786
Total		623,222	112,138	735,360	505,108
NET INCOME/(EXPENDITURE)		201,893	(50,438)	151,455	397,844
RECONCILIATION OF FUNDS					
Total Funds Brought Forward		459,374	187,715	647,089	249,245
TOTAL FUNDS CARRIED FORWARD		661,267	137,277	798,544	647,089

The notes form part of the financial statements

STATEMENT OF FINANCIAL POSITION

At 31 October 2021

	Notes	31.10.21 £	31.10.20 £
FIXED ASSETS			
Tangible assets	12	13,747	20,559
CURRENT ASSETS			
Debtors	13	143,006	129,354
Cash at bank		681,368	509,730
		824,374	639,084
CREDITORS			
Amounts falling due within one year	14	(39,577)	(12,554)
NET CURRENT ASSETS		784,797	626,530
TOTAL ASSETS LESS CURRENT LIABILITIES		798,544	647,089
NET ASSETS		798,544	647,089
FUNDS	16		
Unrestricted funds		661,267	459,374
Restricted funds		137,277	187,715
TOTAL FUNDS		798,544	647,089

The notes form part of the financial statements

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 October 2021.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 October 2021 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

(a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and

(b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The financial statements were approved by the Board of Trustees and authorised for issue on Monday 7th March 2022 and were signed on its behalf by:

Abdul Quddus Arif - Trustee

Tauseef Ahmed - Trustee

STATEMENT OF CASH FLOWS

For the year ended 31 October 2021

	Notes	31.10.21 £	31.10.20 £
Cash flows from operating activities			
Cash generated from operations	19	170,588	294,499
Net cash provided by operating activities		170,588	294,499
Cash flows from investing activities			
Purchase of tangible fixed assets		-	(1,216)
Gain on Disposal of fixed assets		850	-
Net cash provided by/(used in) investing activities		850	(1,216)
Cash flows from financing activities			
Interest income		200	247
Net cash provided by financing activities		200	247
Change in cash and cash equivalents in the reporting period		171,638	293,530
Cash and cash equivalents at the beginning of the reporting period		509,730	216,200
Cash and cash equivalents at the end of the reporting period		681,368	509,730

The notes on the following pages form part of the financial statementsa

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

These financial statements have been prepared in accordance with FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" under the historical cost convention, the requirements of the Companies Act 2006 and to comply with the Charities SORP 2015.

Majlis Khuddamul Ahmadiyya (UK) is a private company limited by guarantee incorporated in England and Wales.

Income: Recognition of incoming resources

These are included in the Statement of Financial Activities (SOFA) when:
- the charity becomes entitled to the resources;
- the trustees are virtually certain they will receive the resources; and
- the monetary value can be measured with sufficient reliability.

Grants and donations

Grants and donations are only included in the SOFA when the charity has unconditional entitlement to the resources.

Tax reclaims on donations and gifts

Incoming resources from tax reclaims are included in the SOFA at the same time as the gift to which they relate only if the trustees are satisfied that the claim will be successful.

Volunteer help

The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.

Expenditure: Grants payables

Grants payable are payments made to third parties in the furtherance of the charitable objectives of the charity. These are expensed when events have created a valid expectation in other parties that the Charity will discharge its liabilities.

Expenses and liabilities

Expenses are recognised on an accruals basis. Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Motor vehicles	-	20% on cost
Computer equipment	-	33.33% on cost

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Restricted funds are spent in accordance with specific instructions of the donors.
Unrestricted funds comprise those funds which are spent at the discretion of management committee for the purpose of meeting the charity's objectives.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

2. DONATIONS AND LEGACIES

	31.10.21	31.10.20
	£	£
Gift aid	75,691	87,308
MKA charity challenge	61,700	83,361
Khuddam	531,103	502,896
Atfal	29,150	27,871
Ijtema income	121,093	113,707
Donations of motor vehicle	-	2,500
	818,737	817,643

3. TRADING ACTIVITIES

	31.10.21	31.10.20
	£	£
Trading income	42,280	-

4. INTEREST

	31.10.21	31.10.20
	£	£
Interest income	200	247

Interest income is earned through bank deposits. Any income earned in the year is paid out as Sadqa annually.

5. OTHER INCOME

	31.10.21	31.10.20
	£	£
Tamiraat income	3,509	69,167
Tariq magazine	4,403	5,756
Sehate jismani	2,984	8,134
Other income	2,802	2,005
Publications	11,900	-
	25,598	85,062

6. RAISING FUNDS

Cost of raising funds

	31.10.21	31.10.20
	£	£
Staff costs	10,647	14,110
Bank charges	7,904	4,579
Stationary	503	817
Printing & publishing	1,069	1,874
Dues and subscriptions	4,234	4,955
Office essentials	505	418
Venue hire	14,813	1,569
Merchandise cost	25,611	-
	65,286	28,322

7. CHARITABLE ACTIVITIES COST

	Direct Costs (see note 8)
	£
Charitable activities	670,074

8. DIRECT COSTS OF CHARITABLE ACTIVITIES

	31.10.21	31.10.20
	£	£
Food and travel	96,926	93,861
Grants & donations	191,866	141,840
Printing and postage	27,731	11,314
Equipment hire	62,424	9,459
Site arrangements	184,892	29,238
Sports competition activities	11,284	6,111
External review costs	1,680	1,560
Administrations	2,196	7,596
IT (Communication & Website)	4,517	7,140
Depreciation	6,812	6,783
Salaries and wages	11,502	59,681
Awards & donations	46,169	76,255
Generator fuel	3,986	-
Motor vehicle repairs	14,473	5,231
Legal and Professional Fees	-	1,308
Security staff	4,000	-
Personal protective equipment	466	19,409
(Gain)/ loss on disposal of fixed assets	(850)	-
	670,074	476,786

9. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	31.10.21	31.10.20
	£	£
Depreciation - owned assets	6,812	6,783

10. TRUSTEES' REMUNERATION AND BENEFITS

There was no remuneration paid and no benefits provided to trustees for the year ended 31 October 2021 (2020: £Nil)

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 October 2021 nor for the year ended 31 October 2020.

11. ANALYSIS OF STAFF COST

	31.10.21	31.10.20
	£	£
Staff Salaries and social security costs	22,091	73,639
Pension contributions	58	152
	22,149	73,791

The average number of paid staff during the year was 2 (2020: 5)

12 . TANGIBLE FIXED ASSETS

	Motor vehicles Totals	Computer equipment	
	£	£	£
COST			
At 1 November 2020	32,032	8,445	40,477
Disposals	-	(7,229)	(7,229)
At 31 October 2021	32,032	1,216	33,248
DEPRECIATION			
At 1 November 2020	12,313	7,605	19,918
Charge for year	6,406	406	6,812
Eliminated on disposal	-	(7,229)	(7,229)
At 31 October 2021	18,719	782	19,501
NET BOOK VALUE			
At 31 October 2021	13,313	434	13,747
At 31 October 2020	19,719	840	20,559

13. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.10.21	31.10.20
	£	£
Other debtors	63,006	20,709
Prepayments and accrued income	80,000	108,645
	143,006	129,354

14. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.10.21	31.10.20
	£	£
Trade creditors	22,593	5,791
Other creditors	15,424	5,203
Accrued expenses	1,560	1,560
	39,577	12,554

15. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted fund	Restricted fund	31.10.21 Total funds	31.10.20 Total funds
	£	£	£	£
Fixed assets	13,747	-	13,747	20,559
Current assets	687,097	137,277	824,374	639,084
Current liabilities	(39,577)	-	(39,577)	(12,554)
	661,267	137,277	798,544	647,089

16. MOVEMENT IN FUNDS

	At 1.11.20 £	Net movement in funds £	At 31.10.21 £
Unrestricted funds			
Unrestricted	459,374	201,893	661,267
Restricted funds			
Restricted	187,715	(50,438)	137,277
TOTAL FUNDS	647,089	151,455	798,544

Comparatives for movement in funds

	At 1.11.19 £	Net movement in funds £	At 31.10.20 £
Unrestricted funds			
Unrestricted	47,728	411,646	459,374
Restricted funds			
Restricted	201,517	(13,802)	187,715
TOTAL FUNDS	249,245	397,844	647,089

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
Unrestricted	819,591	(407,945)	411,646
Restricted funds			
Restricted	83,361	(97,163)	(13,802)
TOTAL FUNDS	902,952	(505,108)	397,844

17. RELATED PARTY DISCLOSURES

The trustees of the charity are considered to be key management personnel and are all volunteers. They do not receive any remuneration for their services (2020 :£nil).

Donations made by trustees in 2021 totalled £2,315 (2020 :£5,266).

The trustees that served in the year are included on page 1.

18. POST BALANCE SHEET EVENTS

There were no subsequent events identified since the balance sheet date.

19. RECONCILIATION OF NET INCOME TO NET CASH FLOW FROM OPERATING ACTIVITIES

	31.10.21 £	31.10.20 £
Net income for the reporting period (as per the Statement of Financial Activities)	151,455	397,844
Adjustments for:		
Depreciation charges	6,812	6,783
Profit on disposal of fixed assets	(850)	-
Donations	-	(2,500)
Interest income	(200)	(247)
Increase in debtors	(13,652)	(28,641)
Increase/(decrease) in creditors	27,023	(78,740)
Net cash provided by operations	170,588	294,499

20. ANALYSIS OF CHANGES IN NET FUNDS

	At 1.11.20 £	Cash flow £	At 31.10.21 £
Net cash			
Cash at bank	509,730	171,638	681,368
	509,730	171,638	681,368
Total	509,730	171,638	681,368

“A NATION CANNOT BE REFORMED WITHOUT FIRST THE REFORMATION OF ITS YOUTH”

— His Holiness Hazrat Mirza Bashiruddin Mahmood Ahmad - Khalifatul-Masih II (God be pleased with him)

Contact Us

www.khuddam.org.uk

Aiwan-E-Mahmood
Unit 2, Bourne Mill Business Park
Centre Park
Farnham, Surrey
GU9 9PS

Accounts

AHMADIYYA MUSLIM
YOUTH ASSOCIATION
UNITED KINGDOM

ANNUAL REPORT 2019/2020

REPORT OF THE TRUSTEES AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 October 2020

FOR MAJLIS KHUDDAMUL AHMADIYYA (UK)
(A COMPANY LIMITED BY GUARANTEE)

WWW.KHUDDAM.ORG.UK
COMPANY NUMBER: 07117137
CHARITY NUMBER: 1135657

CONTENTS OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 October 2020

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REFERENCE & ADMINISTRATIVE DETAILS

TRUSTEES	Abdul Quddus Arif Usman Ahmed Hamid Mahmood Chaudhary Tauseef Ahmed
COMPANY SECRETARY	Tauseef Ahmed
REGISTERED OFFICE	Aiwan-E-Mahmood Unit 2, Bourne Mill Business Park Centre Park Farnham, Surrey GU9 9PS
REGISTERED COMPANY NUMBER	07117137 (England and Wales)
REGISTERED CHARITY NUMBER	1135657
INDEPENDENT EXAMINER	Nasir Mahmud FCA Chartered Accountants Falcon House 257 Burlington Road New Malden, Surrey KT3 4NE
BANKERS	NatWest Plc 1000 Cathedral Square Cathedral Hill Guilford, Surrey GU2 7YL

OBJECTIVES & ACTIVITIES | REPORT OF THE TRUSTEES

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 October 2020. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

OBJECTIVES

Each year the trustees review the objectives and activities of the charity to ensure they continue to reflect the charity's aims. Following are the overarching objectives of the charity which remains unchanged:

1. The advancement of Muslim faith worldwide as expounded by Hazrat Mirza Ghulam Ahmad[as] of Qadian, the Promised Messiah and the founder of the Ahmadiyya movement and interpreted by any of his successors known as Khalifat-ul Masih. The present Khalifah is Hazrat Mirza Masroor Ahmad Khalifatul-Masih V[aba].

2. The advancement of Islamic education through the provision of lectures, seminars and discussion forums.

3. To provide or assist in the provision of facilities in the interests of social welfare for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age infirmity or disability, financial hardship or social circumstances with the objective of improving their conditions of life.

4. Any other charitable purpose as the trustees may from time to time determine.

ACTIVITIES

Following are some of the activities for the year undertaken by the charity to meet our objectives and for public benefit:

For publication of information, websites were developed and enhanced, books and magazines were published and new mobile phone applications were developed.

Links with local communities and other charities were established and enhanced by delivering sustainable projects including tree planting, feeding the homeless, visits to nursing homes and hospitals, litter picking, donation to other charities, etc.

Members of the charity volunteered to help in disaster response activities in the UK and abroad.

Various workshops for business start-ups and CV building, as well as business and investing forums were arranged by the charity for its members.

For the propagation of the teaching of Islam, a number of forums and engagements with external faith and community groups, press releases and dialogues were held.

GRANT MAKING

Grants or donations are made to a chosen organisation whose activities support the charity's objectives. Following are some of the prominent charities that were chosen by the trustees to be funded.

- British Red Cross
- Yorkhill Hospital
- MacMillan Cancer Research UK
- The Woodland Trust
- Royal National Institute for Blind
- CLIC Sargent
- Save The Children
- Barnardos
- British Heart Foundation
- Royal British Legion
- NSPCC
- Great Ormond Street Hospital
- Children's Charity
- Humanity First
- Ahmadiyya Muslim Jamaat (AMJ) - AMJ has activities and projects which are very similar to those of the charity and is managing a large number of charitable projects all over the world. Trustees of the charity have therefore chosen AMJ as its largest beneficiary organisation.

RESPONSE TO COVID-19

As an organisation focused on charitable activities and supporting local communities as well as members, the Trustees set up various programs in response to the Covid-19 pandemic. A highlight of activities include:

1. Setting up a separate management committee to deal with the changing landscape caused by the Covid-19 pandemic.

2. Providing support in the form of volunteers to Humanity First UK (a UK registered charity) for their disaster management call centres as an approved partner.

3. Purchase and distribution of medicines across member households where required.

4. Purchasing food for distribution to local food banks.

5. A telephone call campaign was carried out where volunteers rang all members to check on their welfare and provide support where necessary.

6. Regional members in Wandsworth and Manchester supported local councils by providing volunteers to make deliveries where needed.

STUDENT AFFAIRS

The Charity's student affairs department had an active year with multiple events and exhibitions taking place across the country. Highlights of the year include:

1. The 2019 AMRA international conference held in December 2019 in Islamabad, Tilford. The 10th international conference was a historic event with the attendees being graced with the presence of Hazrat Khalifatul Masih V (aba) for a key note address and dinner.

2. Multiple interactive outreach programs were held especially aimed at younger audiences.

3. AMSA Online freshers fair held in August 2020.

4. The department held multiple online events including a series of academy events, online lectures and the Spring Retreat.

5. AMSA book club held between June and September 2020.

ATFAL

The younger members of the youth association under the ages of 16.

The younger members of the youth association organised and held activities online for majority of the year due to the ongoing impact of the Covid-19 pandemic. These activities ranged from online classes, courses and campaigns for youth members to write letters to NHS showing their support.

MEDIA & PUBLICATIONS

The media and publications team continued their efforts in promoting the Charity's activities through publication of various posters, videos and photos for the various events taking place in the year as well as providing support for these events in the form of media and photography coverage. Key highlights include:

1. Publication of Tariq Magazine twice in the year and a relaunched website.

2. A daily update by the name of The Evening Post to all khuddam during the pandemic with over 3000 khuddam being distributed these daily articles. These included articles of interest on Jamaat activities as well as providing guidance on support available.

CHARITABLE ACTIVITIES

During the pandemic in the UK and the national lockdown the Charity was able to support local communities across the country. Regions made an outstanding effort reaching out to councils and local charities with varying success. In each Region depending on local requirements, the efforts focused on helping members and non-members of the community as per instructions of Hazrat Khalifatul Masih V (aba) by providing hot meals and donating Personal Protective Equipment (PPE) to front line staff. The Charity also helped deliver PPE to front line staff on behalf of the government. A partnership was set up to supply meals for children in need at a local school. In addition to that a helpline was set-up with HF to respond to requests for assistance. Special effort was made on Eid to help those in need and show our appreciation to those who were putting their health at risk. A highlight of the key activities:

1. **14,285** non-Ahmadi households and 5,737 Ahmadi households for a total of 20,022 households assisted.
2. **6,290** units of PPE donated to front line workers
3. **673,000** pieces of PPE delivered on behalf of the government
4. **1702** meals delivered to students and their families
5. Daily healthy snacks provided for 4 weeks for 150 children
6. **10,036** food packages delivered to front line workers
7. **1,066** meals donated to the homeless

CHARITY CHALLENGE EVENTS

Due to the ongoing impact of Covid-19, the charity was unable to hold its flagship fundraising event during the financial year. The Trustees hope to continue these events when conditions allow.

IJTEMA ANNUAL/ REGIONAL/LOCAL

Unlike in previous years, the Charity was unable to hold its flagship annual event during 2020.

INVESTMENT POLICY & OBJECTIVES

The charity has no long-term investments. The trustees are empowered by the memorandum and articles of association to decide on the courses of action that they consider appropriate to further the charity's objectives.

RESERVES POLICY

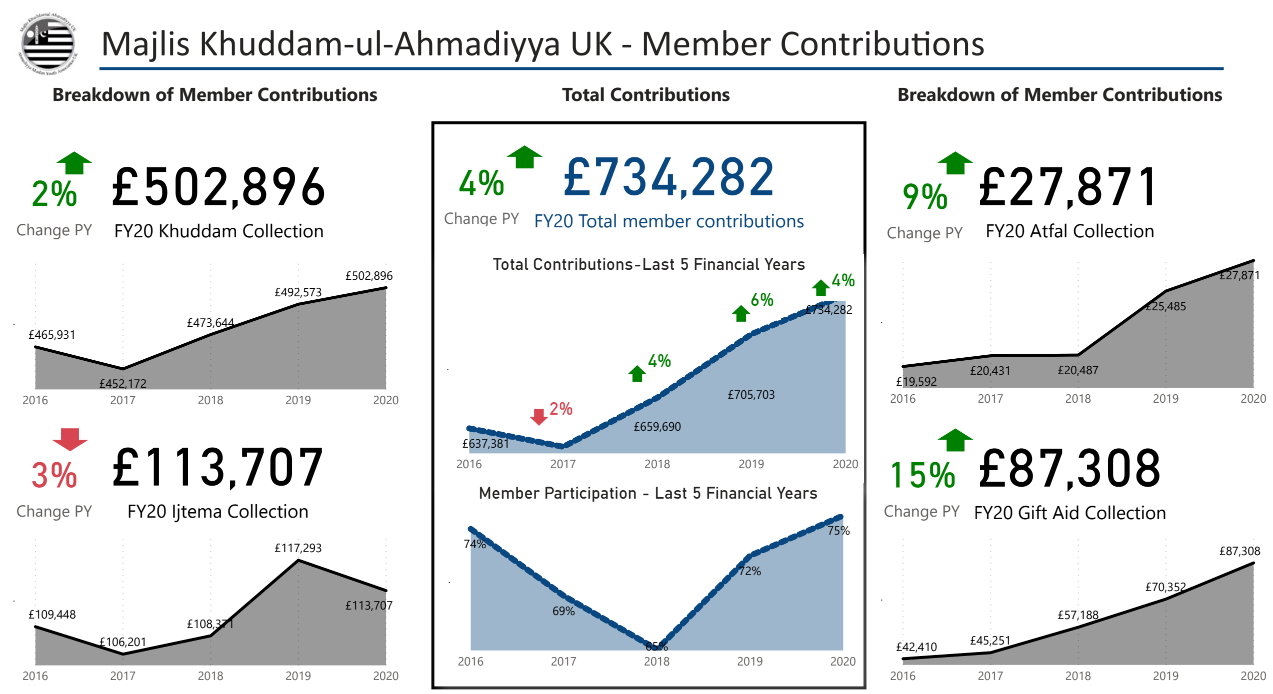
MKA UK has been managing its reserves in accordance with its policies and approving projects and expenditure where the Trustees feel there are opportunities to increase value of the causes for which the charity stands for. The Charity's long term aim is to hold reserves equivalent to six months of expenditure. The Trustees believe this should provide sufficient funds to facilitate the continuity of operations. Income of MKA is expected to remain consistent from its loyal members and there appears to be no risk of significant loss in income in the foreseeable future. Trustees therefore may review the level of these reserves and decide on reducing their level in future years, provided worthy causes or investment opportunities arise in future.

Funds of the Charity were £647,089 as at 31 October 2020 (2019: £249,305) comprising of £187,715 (2019: £201,517) restricted funds and £459,374 (2020: £47,788) unrestricted funds.

STRATEGIC REPORT

The Charity is reliant on voluntary donations from its members in the United Kingdom. During the year, the charity has continued to grow with increased contributions from members despite the ongoing impact of Covid-19 on the economic conditions of our members. MKA (UK) has made a surplus in the year and has been able to build on its reserves due to the curtailment of several of its activities including the flagship event which is usually held annually.

The risk to income is low as majority of the members happily pay their subscriptions without much effort. A relatively smaller number when approached happily make donations. A larger focus is on the moral training of the members but our association with Al-Shirkatul Islamiyyah and Muslim Television Ahmadiyya UK thereof has helped in raising awareness of the excellent works carried out by the MKA (UK) for the community. This is expected to have a positive impact on our future income as well.



FUTURE PLANS

The Trustees continue to explore new ways to increase efficiency and effectiveness of finding ways to achieve the objectives of the charity. The trustees seek to actively promote the objectives of the charity in the following twelve months.

STRUCTURE, GOVERNANCE AND MANAGEMENT

The Charity is an equal opportunities employer but it is important that the applicant understands the norms and conduct of the Community and has been happily involved in volunteering themselves with a genuine desire for making a positive change in society and serving the Charity with honesty and integrity. In the current climate, the physical security of the Community is also of an important focus. Therefore, any person who applies for a position within the Charity has to go through reasonable security clearance through the administration. Currently there is one full time employee and two part time employees of the Charity. Estimated man hours spent on volunteering by our members were in excess of 350 FTE (full-time employees). The Trustees appreciate this and wish to thank everyone involved for their valuable time and commendable efforts in furthering the Charity's objectives.

EVENTS SINCE THE END OF THE YEAR

Information relating to events since the end of the year is given in the notes to the financial statements.

Report of the trustees, incorporating a strategic report, approved by order of the board of trustees, as the company directors, on 19 February 2021 and signed on the board's behalf by:

....

Abdul Quddus Arif - Trustee

INDEPENDENT EXAMINER'S REPORT

I report on the accounts of the charity for the year ended 31st October 2020, which are set out on pages 10-20.

Respective responsibilities of trustees and examiner

The trustees (who are also directors of Majlis Khuddamul Ahmadiyya (UK) for the purposes of company law) are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed. It is my responsibility to examine the accounts under section 145 of the 2011 Act and follow procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act and to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general directions given by the Charity Commission. The examination includes a review of the account records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning such matters. The procedures undertaken do not provide all of the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report so limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(i) which gives me reasonable cause to believe that in any material respect the requirements:
- to keep accounting records in accordance with section 386 of the Companies Act 2006 and
- to prepare accounts which accord with the accounting records, comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities have not been met or

(ii) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached

Nasir Mahmud FCA
Chartered Accountant
Falcon House
257 Burlington Road
New Malden
Surrey KT3 4NE

19 FEB 2021
....

STATEMENT OF FINANCIAL ACTIVITIES

For the year ended 31 October 2020

	Notes	Unrestricted fund £	Restricted fund £	31.10.20 Total funds £	31.10.19 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	**734,282**	**83,361**	**817,643**	808,627
Trading activities	3	**-**	**-**	**-**	15,836
Interest	4	**247**	**-**	**247**	192
Other income	5	**85,062**	**-**	**85,062**	17,015
Total		**819,591**	**83,361**	**902,952**	841,670
EXPENDITURE ON					
Raising funds	6	**24,317**	**4,005**	**28,322**	32,109
Charitable activities					
Charitable activities	7	**383,628**	**93,158**	**476,786**	793,968
Total		**407,945**	**97,163**	**505,108**	826,077
NET INCOME/(EXPENDITURE)		**411,646**	**(13,802)**	**397,844**	15,593
RECONCILIATION OF FUNDS					
Total funds brought forward		**47,728**	**201,517**	**249,245**	233,652
TOTAL FUNDS CARRIED FORWARD		**459,374**	**187,715**	**647,089**	249,245

The notes form part of the financial statements

STATEMENT OF FINANCIAL POSITION

At 31 October 2020

	Notes	31.10.20 £	31.10.19 £
FIXED ASSETS			
Tangible assets	12	**20,559**	23,626
CURRENT ASSETS			
Debtors	13	**129,354**	100,713
Cash at bank		**509,730**	216,200
		639,084	316,913
CREDITORS			
Amounts falling due within one year	14	**(12,554)**	(91,294)
NET CURRENT ASSETS		**626,530**	225,619
TOTAL ASSETS LESS CURRENT LIABILITIES		**647,089**	249,245
NET ASSETS		**647,089**	249,245
FUNDS	16		
Unrestricted funds		**459,374**	47,728
Restricted funds		**187,715**	201,517
TOTAL FUNDS		**647,089**	249,245

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 October 2020.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 October 2020 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for
(a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
(b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The financial statements were approved by the Board of Trustees and authorised for issue on 19 February 2021 and were signed on its behalf by:

Tauseef Ahmed - Trustee

Abdul Quddus Arif - Trustee

The notes form part of the financial statements

STATEMENT OF CASH FLOWS

For the year ended 31 October 2020

	Notes	**31.10.20** **£**	31.10.19 £
Cash flows from operating activities			
Cash generated from operations	19	**294,499**	3,607
Net cash provided by operating activities		**294,499**	3,607
Cash flows from investing activities			
Purchase of tangible fixed assets		**(1,216)**	-
Net cash (used in)/provided by investing activities		**(1,216)**	-
Cash flows from financing activities			
Interest income		**247**	192
Net cash provided by financing activities		**247**	192
Change in cash and cash equivalents in the reporting period		**293,530**	3,799
Cash and cash equivalents at the beginning of the reporting period		**216,200**	212,401
Cash and cash equivalents at the end of the reporting period		**509,730**	216,200

The notes on the following pages form part of the financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

These financial statements have been prepared in accordance with FRS 102 " The Financial Reporting Standard applicable in the UK and Republic of Ireland" under the historical cost convention, the requirements of the Companies Act 2006 and to comply with the Charities SORP 2015.

Majlis Khuddamul Ahmadiyya (UK) is a private company limited by guarantee incorporated in England and Wales.

Income: Recognition of incoming resources

These are included in the Statement of Financial Activities (SOFA) when:
- the charity becomes entitled to the resources;
- the trustees are virtually certain they will receive the resources; and
- the monetary value can be measured with sufficient reliability.

Grants and donations

Grants and donations are only included in the SOFA when the charity has unconditional entitlement to the resources.

Tax reclaims on donations and gifts

Incoming resources from tax reclaims are included in the SOFA at the same time as the gift to which they relate only if the trustees are satisfied that the claim will be successful.

Volunteer help

The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.

Expenditure: Grants payables

Grants payable are payments made to third parties in the furtherance of the charitable objectives of the charity. These are expensed when events have created a valid expectation in other parties that the Charity will discharge its liabilities.

Expenses and liabilities

Expenses are recognised on an accruals basis. Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Motor vehicles	-	20% on cost
Computer equipment	-	33% on cost

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Restricted funds are spent in accordance with specific instructions of the donors. Unrestricted funds comprise those funds which are spent at the discretion of management committee for the purpose of meeting the charity's objectives.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

2. DONATIONS AND LEGACIES

	31.10.20	31.10.19
	£	£
Gift aid	87,308	70,352
MKA Charity Challenge	83,361	73,393
Khuddam	502,896	492,572
Atfal	27,871	25,485
Ijtema income	113,707	117,293
Donations of motor vehicle	2,500	29,532
	817,643	808,627

3. TRADING ACTIVITIES

	31.10.20	31.10.19
	£	£
Sanato Tijarat Income	-	15,836

4. INTEREST

	31.10.20 £	31.10.19 £
Interest Income	**247**	192

Interest income is earned from deposits held with the bank in the year. Interest income is paid out in Sadqa as it is earned.

5. OTHER INCOME

	31.10.20 £	31.10.19 £
Tamiraat income	**69,167**	980
Tariq magazine	**5,756**	4,117
Sehate jismani	**8,134**	11,120
Other income	**2,005**	798
	85,062	17,015

6. RAISING FUNDS

Cost of Raising Funds

	31.10.20 £	31.10.19 £
Staff costs	**14,110**	13,018
Bank charges	**4,579**	4,967
Stationary	**817**	1,779
Printing & publishing	**1,874**	4,064
Refreshments	**-**	496
Items purchased for stalls	**-**	1,176
Travel & transport	**-**	20
Dues and subscriptions	**4,955**	2,845
Office Essentials	**418**	204
Venue hire	**1,569**	3,540
	28,322	32,109

7. CHARITABLE ACTIVITIES COST

	Direct Costs (see note 8) £
Charitable Activities	476,786

8. DIRECT COSTS OF CHARITABLE ACTIVITIES

	31.10.20 £	31.10.19 £
Food and travel	**93,861**	190,288
Grants & donations	**141,840**	112,916
Printing and postage	**11,314**	55,296
Equipment hire	**9,459**	76,435
Site arrangements	**29,238**	225,970
Sports competition activities	**6,111**	25,574
External review costs	**1,560**	1,620
Administrations	**7,596**	16,712
IT (Communication & Website)	**7,140**	4,909
Depreciation	**6,783**	8,120
Salaries and wages	**59,681**	40,715
Awards & donations	**76,255**	23,462
Generator fuel	**-**	7,119
Motor vehicle repairs	**5,231**	4,832
Legal & Professional Fees	**1,308**	-
Personal Protective Equipment	**19,409**	-
	476,786	793,968

9. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	31.10.20 £	31.10.19 £
Depreciation - owned assets	**6,783**	8,120

10. TRUSTEES' REMUNERATION AND BENEFITS

There was no remuneration paid and no benefits provided to trustees for the year ended 31 October 2020 (2019: £Nil)

Trustees' expenses

There were no expenses paid to the Trustees for the year ended 31 October 2019.

11. ANALYSIS OF STAFF COST

	31.10.20 £	31.10.19 £
Staff Salaries and social security costs	73,639	54,395
Pension contributions	152	173
	73,791	54,568

The average number of paid staff during the year was 5 (2019: 3)

12 . TANGIBLE FIXED ASSETS

	Motor vehicles £	Computer equipment £	Totals £
COST			
At 1 November 2019	29,532	7,229	36,761
Additions	2,500	1,216	3,716
At 31 October 2020	32,032	8,445	40,477
DEPRECIATION			
At 1 November 2019	5,906	7,229	13,135
Charge for year	6,407	376	6,783
At 31 October 2020	12,313	7,605	19,918
NET BOOK VALUE			
At 31 October 2020	19,719	840	20,559
At 31 October 2019	23,626	-	23,626

13. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.10.20	31.10.19
	£	£
Other debtors	20,709	14,958
Prepayments and accrued income	108,645	85,755
	129,354	100,713

14. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.10.20	31.10.19
	£	£
Trade creditors	5,791	82,018
Other creditors	5,203	7,716
Accrued expenses	1,560	1,560
	12,554	91,294

15. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted fund	Restricted fund	31.10.20 Total funds	31.10.19 Total funds
	£	£	£	£
Fixed assets	20,559	-	20,559	23,626
Current assets	451,369	187,715	639,084	316,913
Current liabilities	(12,554)	-	(12,554)	(91,294)
	459,374	187,715	647,089	249,245

16. MOVEMENT IN FUNDS

	At 1.11.19	Net movement in funds	At 31.10.20
	£	£	£
Unrestricted Funds			
Unrestricted	47,728	411,646	459,374
Restricted Funds			
Restricted	201,517	(13,802)	187,715
Total Funds	249,245	397,844	647,089

16. MOVEMENT IN FUNDS CONTINUED

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted Funds	**819,591**	**(407,945)**	**411,646**
Unrestricted			
Restricted Funds	**83,361**	**(97,163)**	**(13,802)**
Restricted			
Total Funds	**902,952**	**(505,108)**	**397,844**

Comparatives for Net movement in funds	At 1.11.18 £	Net movement in funds £	At 31.10.19 £
Unrestricted Funds	35,481	12,247	47,728
Unrestricted			
Restricted Funds	198,171	3,346	201,517
Restricted			
Total Funds	233,652	15,593	249,245

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted Funds			
Unrestricted	768,278	(756,031)	12,247
Restricted Funds			
Restricted	73,392	(70,046)	3,346
Total Funds	841,670	(826,077)	15,593

17. RELATED PARTY DISCLOSURES

The trustees of the charity are considered to be key management personnel and are all volunteers. They do not receive any remuneration for their services (2019:£nil).

Donations made by trustees in 2020 totalled £5,266 (2019:£2,312).

The trustees that served in the year are included on page 2.

18. POST BALANCE SHEET EVENTS

There were no subsequent events identified since the balance sheet date.

19. RECONCILIATION OF NET INCOME TO NET CASH FLOW FROM OPERATING ACTIVITIES

	31.10.20 **£**	31.10.19 £
Net income for the reporting period (as per the Statement of Financial Activities)	**397,844**	15,593
Adjustments for:		
Depreciation charges	**6,783**	8,120
Donations	**(2,500)**	(29,532)
Interest income	**(247)**	(192)
Decrease/(increase) in debtors	**(28,641)**	116,613
(Decrease)/increase in creditors	**(78,740)**	(106,995)
Net cash provided by/(used in) operations	**294,499**	3,607

20. ANALYSIS OF CHANGES IN NET FUNDS

	At 1.11.19 £	Cash flow £	**At 31.10.20** **£**
Net Cash	**216,200**	**293,530**	**509,730**
Cash at Bank	**216,200**	**293,530**	**509,730**
Total	**216,200**	**293,530**	**509,730**

> “A NATION CANNOT BE REFORMED WITHOUT FIRST THE REFORMATION OF ITS YOUTH.”

— His Holiness Hazrat Mirza Bashiruddin Mahmood Ahmad - Khalifatul-Masih II (God be pleased with him)

Contact Us

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