

# **NUTHALL METHODIST CHURCH**

## **ANNUAL REPORT**

**September 1<sup>st</sup> 2022 – 31<sup>st</sup> August 2023**

<b>Church Name</b>	Nuthall Methodist Church
<b>Charity Registration Number</b>	1135642
<b>Contact Name</b>	Rev Andrew Charlesworth 2 Fairburn Way Watnall NG16 1GH
<b>Number of Church Members</b>	140

### **Names of the Managing Trustees**

<b>Name</b>	<b>Office</b>	<b>Dates acted if not for whole year</b>
Rev Andrew Charlesworth	Methodist Minister	
Mrs P Corah	Church Council Secretary Church Steward	
Mr David Coleman	Safeguarding	
Mrs Sue Perrett	Church Steward	
Mr. Ian Lishman	Church Steward	
Mrs Rachel Jackson	Church Steward	
Mrs Val Stone	Church Steward	
Mrs Jackie Dent	Church Steward	
Mrs Sandra Langford	Church Steward	
Mr Stephane Chambrelan	Church Steward	
Mr Stephen Corah	Treasurer	
Mr David Gorton	Property	
Mr David Blount	Property	
Mrs Josie Wilcock	Sunday School	
Mr Peter Bales	Boys' Brigade	
Mrs Janet Lander	Girls' Brigade	
Mr Richard Harvey	Templers	
Mrs Barbara Hardy	Toddlers	
Ms Jo Lievesley	BPFA	
Mrs Ann Pounder	Church Rep	
Dr Cathy Milne	Church Rep	
Mrs Janet Wilson	Pastoral Committee	
Mrs Kirstie Dane	Church Rep	
Mrs Gail Brockway	Late Risers	
Mrs Norma Ellis	Church Rep	
Mr Barry Langford	Church Rep	
Mrs June Gorton	Communion Steward	
Mr Marc Williamson	Youth Worker	
Mr Doug Waldram	Church Rep	
Mrs Margaret Waldram	Church Rep	
Mrs Jane Gray	Church Rep	
Ms Heather Whittle	Church Rep	
John Wilson	Church Rep	

Caroline Lovatt	Church Rep	
Mrs Kathryn Blount	Eco Church	

Advisers	Address
Auditor Graham Daft	73 Nottingham Road Hucknall NG15 7PY

<b>Structure</b>	<p>Nuthall Methodist Church is unincorporated and is governed by the Methodist Church Act 1976, the Deed of Union and the Model Trust Deeds of the Methodist Church.</p> <p>Nuthall Methodist Church was registered with the Charity Commissioners on 26<sup>th</sup> April 2010.</p> <p>Trustees are voted on at the Annual General Meeting each year.</p> <p>The main body appointed to carry forward the work of the Church between Church Council meetings is the Stewards Team</p>
<b>Consideration of Risks</b>	<p>Reports are given to and, where appropriate, discussed in the Church Council.</p> <p>There are regular reviews of key Policy areas, particularly Safeguarding.</p> <p>Professional guidance is sought where necessary.</p> <p>Detailed risk assessments are drawn up as necessary and regularly reviewed.</p>
<b>Funds</b>	<p>Funds are invested with Trustees for Methodist Church Purposes / Local Bank Accounts as required by Standing Orders</p>
<b>Constitution</b>	<p>All activities and objectives of the Church are within the aims and the guidelines of the Constitutional Practice and Discipline of the Methodist Church, the Deed of Union and the Model Trusts.</p>
<b>Aims of the Church</b>	<p>Our calling is to respond to the gospel of God's love in Christ and to live out our discipleship in worship and mission, doing this through Evangelism, Worship, Service, Learning and Caring.</p> <p>We have had regard to the guidance issued by the Charity Commission on public benefit,</p> <p>We support other charities in the UK and overseas financially and with prayer, working for the benefit of all.</p> <p>We provide public religious worship open to all.</p> <p>We provide a range of services to suit the needs of our local and wider community, a system of pastoral care and support and opportunities for personal interaction and growth for individuals and groups.</p>

**Summary of main achievements during the year 2021-2022**

At the start of the year, we welcomed Aspley and Awsworth Methodist Churches as classes of Nuthall Methodist church. We are now one church on three sites. Aspley meet on a Tuesday afternoon at St Teresa's Catholic Church Hall in Aspley at 2.30pm and Awsworth meet on a Sunday morning 10.30am at the Youth wing of the Village Hall in Awsworth. It has been good to get to know members from both churches.

We began the year with a celebration of Harvest, worshipping and sharing lunch together.

A memorial service was led by Rev Andrew following the death of Queen Elizabeth and a book of condolence was opened.

Remembrance Sunday was led by Rev Andrew on Basil Russell Park followed by a service at Nuthall. Our Brigades took a prominent part in the Parade.

Advent and Christmas were very busy occasions with Advent Meditations, the Nativity Play, Carol service, Christmas Services and the Journey to Bethlehem. A wonderful uplifting experience. We also had a visit from Hempshill Hall School where we provided a variety of activities led by Sandra. The Circuit staff provided us with an excellent book of meditations for Advent.

Gifts were provided for the Food Bank through the Reverse Advent calendar and Donations from the Hungry Lunch

It was lovely to celebrate all these occasions without the restrictions that the pandemic had put upon us for the last few years.

Lent Bible study groups followed with everyone studying Ephesians. Once again the Circuit staff provided us with a booklet of daily meditations to take us through Lent and Holy Week.

Palm Sunday, Maundy Thursday shared meal, Good Friday services and Easter Sunday services were really well attended. On Easter Sunday 120 people were present at Nuthall morning worship. Thank-you to those who set up the Easter Garden. Thank-you also for the generous gift of Easter baskets and Easter eggs.

At Pentecost we were able to share in the Circuit outdoor service at Calverton.

We have taken part in two Circuit events at Bestwood Park. The first gave us an opportunity to showcase our church and learn about what other churches were doing around the Circuit. We were also able to share our expertise with others. The display we produced is

in the Coffee lounge.

The second event was focussing on Discipleship Pathways and what we could do in our own churches. Members have attended Wellbeing Training to explore the concept of wellbeing in our day to day lives. Also, First Impressions Count in order to look at how our church welcomes people and how we could improve on our current practice.

The **Vision group** produced a statement and plan of action.

Our **Vision statement** should be familiar to all.

**Empowered by the Holy Spirit; a visible community presence, actively welcoming, loving and caring for all and God's creation.**

This is currently being actioned by various groups of volunteers.

The new Church Logo has been produced on a banner. This was displayed at the Coronation event on Basil Russell Park. We provided a visible presence in the community with members from BB, and GB providing activities for children. BPFA sold Bric a Brac to raise funds for the Brigades and a Prayer tree was available for people to place a prayer and talk to some of our church members. Many positive comments have been received about our presence in the park.

The communications group are working to improve our social media presence and other forms of advertising.

Warm Spaces has now evolved into Tea, Toast and Talk, meeting a different need for our community.

Take Time Together is very well attended as is the Toddler group. A new group has also begun Creative Corner knit along.

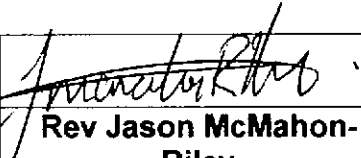

A Faith Sharing Course has been led by Rev Andrew.

A key lesson was, that sharing our faith was not about standing on street corners declaring the judgement of God but it is about openly living out the faith that is transforming our lives wherever and whoever we find ourselves with.

We are currently in the process of advertising for a Children and Families worker in order to further our work in this area. We have received a grant from the District towards the cost. Thank-you also to members of our church who have made pledges to help support funding this role.

	<p>The Eco church have been extremely busy and we thank them for their enthusiasm and for sharing their knowledge with us.</p> <p>We have supported Bulwell and Bestwood Food Bank throughout the year. We participated in the Shoebox Appeal at Christmas. Our annual Coffee Morning was held in May to raise funds for Christian Aid. Collecting for JMA has been ongoing throughout the year. We also held an appeal for the Turkey Syrian earthquake. Tools for Africa is coordinated by Doug and Margaret also Jars of Grace.</p> <p>We were delighted to welcome the Hope Choir to one of our morning services. It was a very happy joyful occasion.</p> <p>Throughout the year it has been wonderful to celebrate Baptisms welcoming many families into our church.</p> <p>Sadly we have also lost several members of our church who have died during the year. We miss them all but give thanks for their lives and witness.</p> <p>In preparation for the new Connexional year we were matched with the Rev Jason McMahon Riley in January. He is a Probationer who will be supported by a team of people from the Circuit. We look forward to welcoming and working with Jason. As a Probationer Jason will primarily be responsible for Nuthall, Aspley and Awsworth.</p> <p>We will be saying farewell to Rev Andrew and his family in July. He has had pastoral care of Nuthall and Awsworth for the past seven years and Aspley coming under his care later. What a rollercoaster it has been. The pandemic certainly had a huge impact during that time but as Rev Andrew has preached to us all in recent weeks there is a real sense of excitement and anticipation here in Nuthall about the future and way forward for our church. He will leave Nuthall in a good place. We thank Andrew for his Christian witness, direction, enthusiasm, sense of humour, pastoral care and ministry here in Nuthall both as our minister, as Co-Superintendent of our Circuit and as Deputy Chair of District.</p> <p>We are very fortunate to have many capable people who volunteer for a wide variety of roles within our church. Thank-you to everyone who volunteers in any capacity large or small to make our church a welcoming safe place for all. Thank-you also to those who support the work of the Circuit.</p>
<b>Finance</b>	<p>Standard form of Accounts is attached with a copy of the Reserves Policy – areas of risk identified are - none identified at this time. The church's income is predominantly from freewill giving, its</p>

expenditure focussed on our Circuit Assessment, maintenance and utilities and youth worker. The annual deficit has been reduced this year and we are still holding significant reserves. However, we are aware assessments and other costs are increasing and we are not complacent about this. We are confident we are managing our outgoings well and are actively taking steps to increase receipts over the coming years.

Signed on behalf of the Charity's Trustees		
<b>Signatures</b>		
<b>Full Names</b>	Rev Jason McMahon-Riley	Mrs Patricia Corah
<b>Position held</b>	Chair of Church Council	Secretary of Church Council
<b>Date</b>	19.2.24	19.2.24

## RESERVES POLICY of

**Nuthall Methodist Church Council**(\*Church Council ☐/Circuit Meeting ☐/District ☐)

1. General Funds held at Y/E 31/08/23	£154,667
2. Restricted Funds held "	£77,791
3. Endowment Funds held "	£

## 4. Reserves policy for General Funds

We aim ideally to hold in reserve sufficient money in our general funds to cover six months' expenditure i.e. £52,000

The reason for this is twofold:-

1. The church needs around three months' average expenditure in reserve as working capital to cover normal running costs.
2. Maintenance on church buildings and special outreach events are mainly funded from fundraising efforts and money is often spent in advance of being raised. To cover this, the Church needs a further three months' in reserve.

To establish and maintain the required levels of reserves we will arrange fundraising activities as necessary and expenditure will be restricted to only those items deemed necessary by Church Council.

## 5. Policy for Restricted Funds

Funds held for Youth Worker £12,000

Funds held for church travel costs (ex coach fund) £26,393

Funds held for family worker £24,392

Funds held for Awsworth Amigo £1,250

Funds held by Internal organisations for own use £13,756

## 6. Terms relating to Endowment Funds held

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This Reserves Policy has been approved by

(\*Church Council ☐/Circuit Meeting ☐/District ☐)

Treasurer	Trustee
Full name <b>Stephen Geoffrey Corah</b>	Full Name

## THE METHODIST CHURCH STANDARD FORM OF ACCOUNTS

Nuthall Methodist	Church
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**FOR THE YEAR ENDED**

**31 August 2023**

Nottingham North East	Circuit	Circuit no.	22/01
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**Registered Charity - Charity Registration number**

1135642

**If not a registered charity Her Majesty's Revenue and  
Customs Gift Aid number**

(The HMRC number is equivalent to a registered charity number in terms of evidence of charitable status and may be used to give to donors or grant funders wishing to see evidence of the organisation's charitable status. Methodist charities in England and Wales that are not registered charities are excepted from registration under Statutory Instrument 2014 No.242)

**Minister:**

Andrew Charlesworth
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**Church Stewards:**

Sue Perrett	Ian Lishman
Rachel Jackson	Val Stone
Jackie Dent	Sandra Langford
Stephane Chambrelan	Pat Corah

**Treasurer:**

Steve Corah
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SECTION A		Unrestricted Funds	Restricted Funds	Totals this year	Totals last year
	Note	£	£	£	£
a1	<b>RECEIPTS</b>				
a2	Offerings and Tax recovered	60,648		60,648	59,621
a3	Bank and CFB interest and Investment income	5,985		5,985	391
a4	Lettings	4,430		4,430	2,100
a5	Other receipts	31,589		31,589	8,457
a6	<b>TOTAL RECEIPTS</b>	<b>102,652</b>		<b>102,652 (a7)</b>	<b>70,569</b>

SECTION B		Unrestricted Funds	Restricted Funds	Totals this year	Totals last year
		£	£	£	£
b1	<b>PAYMENTS</b>				
b2	Circuit Assessment or Share	69,790		69,790	67,449
b3	Donations	2,976		2,976	3,433
b4	Repairs and Maintenance	9,674		9,674	4,406
b5	Utilities (Insurances, water charges, heating & lighting)	7,501		7,501	8,374
b6					
b7	Other payments	15,545		15,545	4,651
b8	<b>TOTAL PAYMENTS</b>	<b>105,488</b>		<b>105,488 (b9)</b>	<b>88,312</b>

SECTION C		Unrestricted Funds	Restricted Funds	Totals this year	Totals last year
		£	£	£	£
c1	<b>NET RECEIPTS/PAYMENTS FOR THE YEAR</b>	<b>(a6-b8)</b>	<b>(2,836)</b>	<b>(2,836)</b>	<b>(17,743)</b>
c2	Total funds brought forward from last year	218,633	70	218,703 (c6)	236,446
c3	<b>Sub total</b>	<b>(c1+c2)</b>	<b>215,797</b>	<b>215,867</b>	<b>218,703</b>
c4	Transfers and adjustments				
c5	<b>TOTAL FUNDS AT END OF YEAR</b>	<b>(c3+c4)</b>	<b>215,797</b>	<b>215,867 (c8)</b>	<b>218,703 (c6)</b>

SECTION D		£	£
<b>FOR INFORMATION ONLY: MONEY RECEIVED AND PASSED ON TO EXTERNAL ORGANISATIONS</b>			
d	(these amounts are not to be included in total receipts/payments figures above)		
d1	Balance brought forward from last year	197	619
d2	Offerings/Gifts - received for external organisations	2,779	2,081
d3	Offerings/Gifts - passed to external organisations	2,976	2,503
d4	<b>BALANCE STILL TO BE PAID</b>	<b>0</b>	<b>197</b>

**SUMMARY OF CHURCH ACCOUNTS AND INTERNAL ORGANISATIONS REPORTING TO THE CHURCH COUNCIL****SECTION E****Please follow the Guidance Notes to complete this page**

Summary of the Church accounts for the year ended 31 August 2023 and Internal Organisations reporting to the Church Council/Church Meeting. Note that the funds of an Internal Organisation would normally be Restricted funds unless it could be clearly shown that they could be used for any Methodist purpose. This section must be completed to arrive at the gross income and expenditure totals of the Church. If gross income exceeds the Accruals threshold, then the Accruals method of accounting AND A DIFFERENT FORM must be used to report the accounts (see Methodist website). Please refer to the guidance notes regarding transfers between the District and connected District Organisations.

and connected District Organisations.

INTERNAL ORGANISATIONS		Receipts	Payments	Net Receipts/ Payments	Adjustments	Opening balances	Closing balances
e1		34,333	31,498	2,834	(104)	13,756	16,486
e2							
e3							
e4							
e5							
e6							
e7							
e8	Sub total of Internal Organisations funds	34,333	31,498	2,834	(104)	13,756 (e11)	16,486 (e12)
e9	Church accounts (totals brought forward from page 2 - totals column)	102,652 (a7)	105,448 (b9)	(2,836)	(c7)	218,703 (c6)	215,867 (c8)
e10	<b>TOTAL CASH FUNDS HELD BY CHURCH</b>	<b>136,985</b>	<b>136,986</b>	<b>(1)</b>	<b>(104)</b>	<b>232,458 (x)</b>	<b>232,353 (y)</b>
<b>TOTAL RECEIPTS</b>			<b>TOTAL PAYMENTS</b>				

Continue on a separate sheet if necessary and bring the totals forward

**SECTION F****STATEMENT OF ASSETS AND LIABILITIES****CHURCH - CASH FUNDS HELD at 31 August 2023**

f1	Cash in hand
f2	Bank Current Account
f3	Bank Deposit Account
f4	Central Finance Board
f5	Trustees for Methodist Church Purposes
f6	Other funds
f7	<b>SUB TOTAL - Church accounts</b>
f8	Total funds held by Internal Organisations (the closing balance total from above) (e12)
f9	<b>TOTAL CASH FUNDS HELD BY CHURCH</b>

**OPENING  
BALANCES**

110
27,351
45,264
145,978
218,703 (c6)
13,756 (e11)
232,458 (x)

**CLOSING  
BALANCES**

499
18,082
56,181
141,104
215,867 (c8)
16,486 (e12)
232,353 (y)

**SECTION G****OTHER ASSETS and LIABILITIES**

g1	Investments (include Endowments)
g2	Land & Buildings (see notes re insurance value)
g3	Other Assets
g4	Loan(s) - show amount outstanding at year end
g5	Other Liabilities

At  
1 September 2022

2,070,000
150,000

At  
31 August 2023

2,169,356
157,200

f4 Include only Funds held at the Central Finance Board

f5 Include only Funds held at Trustees for Methodist Church Purposes

g1 Include any other investments (not the cash element of TMCP trusts accounts this is included in line f5)

Name of Church ..... No.....

## Declarations and Scrutiny

I confirm that these Receipt and Payment based accounts for the year to 31 August 2023 have been prepared from the records of the Church and that they include all funds under the control of the Church trustees.

Signature of treasurer ..... Date 10/06/2024

Name and address of treasurer STEPHEN GEORGEY CORATH 19 LEBE RD  
NUTHALL, NOTTINGHAM Post Code NG16 1EL

### Presentation to the Church trustees

I confirm that the annual report and accounts for the year ended 31 August 2023 were/will be\* presented to the meeting of the Church trustees held on .....

Signature of the Chair of the meeting ..... ~~James McNamee~~

Name of the Chair of the meeting Rev. Jason McMahon-Riley Date 10/06/24

## Independent Examiner's Report to the Trustees of the

.....Church

Charity Number .....

### Responsibilities and basis of report

I report to the trustees on my examination of the accounts of the ..... Church for the year ended 31 August 2023 set out on pages ... to .... As the Church's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Church's accounts carried out under section 145 of the Act and, in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

\* delete or circle as appropriate

Name of Church Nuthall Methodist Church No .....

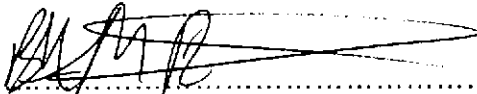
### Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below\*) which give me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

~~I have~~ I have not\* obtained independent verification of all investments with the Trustees for Methodist Church Purposes or held in other trusts, bank balances and funds at the Central Finance Board of the Methodist Church which are individually in excess of £10,000 (ten thousand pounds) at the balance sheet date.

Signature of independent examiner 

Name of independent examiner BENJAMIN MCMAHON-RILEY

Relevant professional qualification of independent examiner CIMA, CAF & AAT

Name of firm (where appropriate) BR ACCT SERVICES

Address 2 FAIRBURN WAY

Post Code NG16 1GL

Date 10/6/2024

\* delete or circle as appropriate