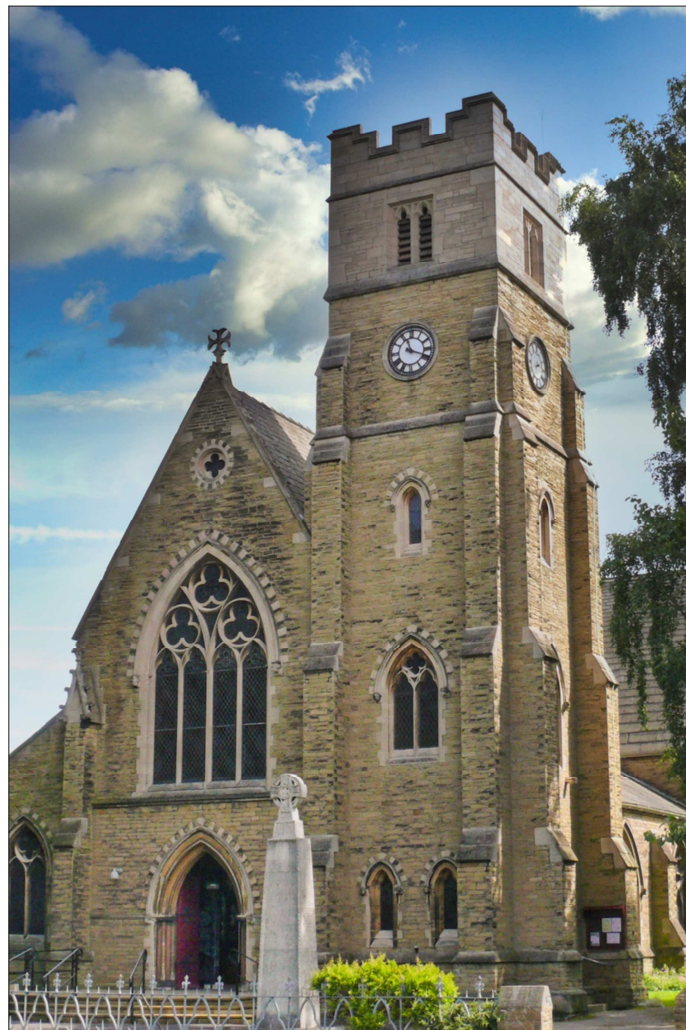


TRUSTEES' ANNUAL REPORT
FOR THE YEAR ENDED
31ST DECEMBER 2021
REPORT AND ACCOUNTS
FOR THE
PAROCHIAL CHURCH COUNCIL
OF
ST OSWALD'S, FULFORD, YORK
Charity Commission Registered No. 1135631



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Aims and Purposes

St Oswald's Parochial Church Council (PCC) has the responsibility of cooperating with the incumbent in promoting in the ecclesiastical parish, the whole mission of the Church; pastoral, evangelistic, social and ecumenical. The PCC is also specifically responsible for the maintenance of the Church and Church Hall of St Oswald's, Fulford, York.

Objectives and Activities

The life of St Oswald's continues to run against the backcloth of the strap line - 'Know God, Make Him Known'. The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community here at St Oswald's.

Achievements and Performance

When planning our activities each year, we have considered the Charity Commission's guidance on public benefit and the supplementary guidance on charities for the advancement of religion. And so, we aim to enable ordinary people to live out their faith as part of our parish community through:

- worship and prayer; learning about the gospel; and developing knowledge and trust in Jesus
- provision of pastoral care for people living in the parish
- missionary and outreach work.

Our vicar, Rev. Terence McDonough was on sick leave until March 2021 when he retired. The Rev. Canon Sue Sherriff was appointed as curate to Rev. Terence McDonough in August 2020 and on 1st July 2021 was licensed as priest in charge (interim minister).

As in 2020, we have spent much of the year responding to the Covid 19 pandemic. In November 2020, in response to the second national lockdown, the PCC closed its church and hall buildings in accordance with governmental and Church of England lockdown guidance. Church services were again held on zoom. The church building re-opened for services on Sunday 28th March. The PCC supported Rev. Canon Sue Sheriff to amend the risk assessment and, in accordance with Church of England Covid guidance, ensured social distancing and infection control measures were in place.

During the year the PCC approved the purchase of a camera and other equipment to enable services to be live streamed to those who did not or could not attend services in person. Internet connections in the church and church hall went live in April and in May our first service was live streamed. Sunday morning services and other key services in the church calendar are now live streamed on the church's YouTube channel. This is appreciated by both the congregation who can't attend services in person and the wider community. Our Christingle service attracted 53 views.

Worship and Prayer

In response to the pandemic, services were held on zoom at the start of the year. From Palm Sunday, Sunday morning services re-commenced in the church building. Rev. Canon Sue Sherriff was supported by Jackie Tuvey-Smith, Joanne Poole and Malcolm Poole our Recognised Parish Assistants. Services were also live streamed from May.

We adapted well to the various pandemic restrictions during the year. From March to September a booking system enabled numbers to be managed within safe limits. On 23rd March we opened the church for the national day of reflection - handing out daffodils as people left. We had an outdoor service on the afternoon of Pentecost in May so that we could enjoy the singing of hymns, when a number of testimonies were given.

We welcomed Key Stage II children back into church for their harvest celebration where the children conducted an amazing service, sang songs, performed a play and Rev. Canon Sue Sheriff gave a very interactive talk! The Primary school also contributed food and toiletries to our harvest collection. The food collected was gratefully received by the former rough sleepers housed in Ordnance Lane.

The Service of Remembrance was attended by a significant number of representatives from the Military and British Legion. For the Christingle services Christingle kits were distributed from church to the community and to the school. Two services were held with limited numbers and the 4pm service was live streamed and received 53 views. After a request from the community for carol singing, a group of 8 had great fun carol singing and visiting those who could not get out as much.

Lent in a bag resources were distributed to the congregation with a theme for each week in Lent. Connect groups also followed the theme in their virtual meetings.

In September the church followed the Holy Habits series Making More Disciples with Connect groups using more in depth material to support their study.

The church WhatsApp group continues to be used for prayer and the prayer chain was used to respond to individual prayer requests.

We realised that the church gardens were a place where people could visit even when the church was closed. The prayer tree became a focus for prayers and for people to read, rest and meditate in a safe socially distanced way.

We have maintained a strong presence on line reaching out to the wider community via our webpage, weekly contributions to the church Facebook page and the Fulford community page. Our YouTube channel has live streamed services weekly since May 2021 - our highest numbers of views being 84 on Sunday 29 August, and the first of our two Christingle services receiving 53 views - each viewing representing a household.

Pastoral Care

Residential Care homes Rev. Canon Sue Sheriff was able to resume a small number of home visits to congregation members during 2021 as well as in person visits to nursing homes in the parish. Communion was taken on a number of occasions to nursing home residents including Bishop David Galliford who sadly died later in the year, his funeral conducted at St Oswald's jointly by Rev. Canon Sue Sheriff and Bishop Glyn Webster. A service of readings and carols was held at Ouse View, a nursing home in our parish. We also enjoyed welcoming members from various homes across the parish to our church services.

Bereavement support The day after the death of Prince Phillip the church was opened for anybody who wished to come and pay their respects and say a prayer. In November we invited all the families we had contact with, who had been bereaved over the last two years to church for a service of Remembering and Thanksgiving. This was very well attended.

Schools work Andrew Wilson and Rev. Canon Sue Sheriff served as school governors at Fulford St Oswald's CE primary school. Rev. Canon Sue Sheriff has conducted several in person collective worships with the whole school. St Oswald's Church contributed towards and featured in a professionally printed hard back book of the school's history and we were present with one of the limited copies. The Archbishop of York and his wife attended a celebration dedicating a bench built round the school's foundation stone and featuring ceramic tiles produced by the children.

The church offered the parish a shopping and prescription service which continued during 2021 until it was no longer needed.

Deanery Synod

Our Deanery representatives have engaged with the Synodical system that links the local parish to the Deanery and the Diocese.

Project 150+ report

The repair and renovation of the Rose Window, largely funded through a Heritage Lottery Fund grant, was delayed by the pandemic but completed in January 2021. Due to the pandemic, the Heritage Lottery Fund agreed to an extension of the completion deadline for the community education project, which was a condition of the grant award. This will now be completed in the first half of 2022. In November 2020 work began to remove the side pews, install new flooring and perimeter heating. This work was fully completed early in 2021.

The congregation responded very generously to an appeal to fund the repair and restoration of the roof in 2021. This combined with grants received from the National Churches Trust and the Garfield Weston Foundation, in addition to the remainder of the 150+ restricted and designated accounts, meant that the PCC could approve work to commence on the roof in July 2021. We are very grateful to Michael Courcier who oversaw the building works and

chaired the project 150+ work until he stepped down in March 2021. Michael Courcier continues to oversee the roof repair and restoration. Suzanne Esson has taken over as the chair of the project 150+ group and we are very grateful to her for that.

In November 2021 the main heating in church was declared unsafe and had to be shut down. Options are being considered for its replacement. A maintenance plan for the church and the church hall is also being considered and adopted by the PCC.

Other future phases of the building project will include the installation of kitchen and toilet facilities in the church and a re-design and maintenance of the church hall to improve the space and make it more functional and up to date.

Mission and Evangelism

This year we supported three charities through our annual giving programme; Mission to Seafarers, SASH (preventing youth homelessness) and the Barnabas Fund. We held a service dedicated to seafarers followed by a cake stall the proceeds of which went to Mission to Seafarers. Rev. Gill Smith-Riley outlined the work of the Barnabas Fund to the congregation. Several members of the congregation receive the Barnabas prayer diary monthly.

We were also very fortunate to be joined by a small group of Iranian asylum seekers who were staying in a hotel in York as part of the Government's resettlement scheme. At first they joined our services online. When services resumed, they walked many miles to join us in person. We feel enriched by this experience. It opened our eyes to the situations for other Christians throughout the world as well as the plight of refugees and asylum seekers

We encouraged the congregation to support the DEC appeals during 2021.

Financial Review

The total receipts for the parish's unrestricted funds for 2021 were £118,208, £47,380 more than 2020. In a year that was impacted for many months by Covid-19 and the restrictions necessary to limit the impact in our communities this parish has fared reasonably well. The majority of the income was from some legacies (£45,937), with planned giving at £38,902, down again just over £1,600 from the previous full year. There were no fairs and café income during 2021. Hall rent was only £1,472 as it was closed to users for most of the year; however, there was an increase in occasional offices as restrictions were slowly lifted. We have managed to keep up with the Gift Aid and Gift Aid Small Donations Scheme (GASDS) claims during the year, the last claim for quarter 4 being made in Jan 2022 (to appear in 2022 accounts). The accounts show just over £9,000 being received from HMRC for Quarter 4 2020 to quarter 3 2021.

Outgoings have dropped by £5,345 compared to 2020 being a total of £71,388. The largest part of the outgoings, £45,000 was made as the Freewill giving towards the cost of the stipendiary, clergy housing, clergy training, and costs of the support services provided by the Diocese. The church gas bill was our next largest payment at approx. £6,150. Luckily the

PCC contracted with our supplier until June 2026 which hopefully will cushion any increases in the cost of units and standing charges in this volatile environment.

2021 saw all the hard work the PCC and others have put in for redevelopment of the church for mission move forward. The project work on the building continued with the reordering of the church and the perimeter heating installation being completed and the roof repair and improvement being started. The latter being made possible by the wonderful response to the Easter Appeal, this raised over £48,500 and ensured the PCC had sufficient funds to start work. Unfortunately the work has not been completed in 2021, but the grants we had applied for have been met by the Historic Churches Trust and the Garfield Weston Trust. In total during 2021 over £151,000 has been spent on the 150+ project phases. As with all projects it takes some time for all the bills and VAT grants to come through but at the end of the year the Roof fund had a balance of £6,190 and the Restricted fund for the 150+ project was exhausted, with the Designated fund for the same (earmarked by the PCC for this reason) holding £92,254. There will be small amounts of income in the restricted accounts for the first few months of 2022, but these will be used against the remaining bills.

In the year we received two generous legacies for the general funds. A small amount from the legacy received from Joan Wells has been used to replace some altar linen. The Charity Commission Order, dated 9 July 2021, authorising a section 105 payment was also actioned during the period under review.

The Standing Committee, and the PCC, are aware that without people's committed and planned giving to this church, especially in yet another difficult year, its ministry and mission of reaching out to the community with God's love would not be possible. And for this we thank each person who works, prays for, and financially supports, God's work here.

Notes to the Financial Report for the year ended 31 December 2021

Accounting Policies

The financial statements have been prepared in accordance with the Church Accounting Regulations 2006 together with applicable accounting standards and the SORP (2005).

The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body nor those that are informal gatherings of Church members.

Funds

Endowment funds are funds, the capital of which must be maintained; only income arising from investment of the endowment may be used either as restricted or unrestricted funds depending upon the purpose for which the endowment was established.

Restricted funds represent:

- a) income from trusts or endowments which may be expended only on those restricted objects provided in the terms of the trust or bequest, and

- b) donations or grants received for a specific object or invited by the PCC for a specific object. The funds may only be expended on the specific object for which they were given. Any balance remaining unspent at the end of each year must be carried forward as a balance on that fund.

Unrestricted funds are general funds which can be used for PCC ordinary purposes.
Incoming resources: Planned giving, collections and donations are recognised when received.

Independent Examiner

Mr James Siddle - (Senior Financial Accountant, Food Standards Agency)
86 York Road, Haxby, York, YO32 3ED.

Banks: The Co-operative Bank, PO Box 250, Skelmersdale, WN8 6WT
CAF Bank Ltd, 25 King's Hill Avenue, West Malling, Kent, ME19 4JQ



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
St Oswald's Church, Fulford, York

**On accounts for the year
ended**

31 December 2021

**Charity no
(if any)**

1135631

Set out on pages

In the attached accounts

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2021.

**Responsibilities and
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's
statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date: 14.03.22

Name: James Siddle

Relevant professional qualification(s) or body (if any):

CIMA Qualified

Address:

86 York Road

Haxby

York, YO32 3ED

Section B

Disclosure

Give here brief details of any items that the examiner wishes to disclose.

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Nothing of concern and a very clear set of books and accounts to analyse.

St Oswald's Church, Fulford - 1135631

Statement of Financial Activities

01 January 2021 to 31 December 2021

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Receipts					
Planned giving	38,902	2,460	—	41,362	59,005
Collections and other giving	2,757	(1,980)	—	777	25,411
Other voluntary receipts	56,617	77,655	—	134,273	83,024
Gift Aid recovered	9,084	(80)	—	9,004	20,429
Other receipts	—	—	—	—	1,495
Activities for generating funds	47	—	—	47	—
Investment Income	3,112	144	—	3,257	3,381
Receipts from church activities	7,687	—	—	7,687	6,566
Total income	118,208	78,200	—	196,409	199,313
Payments					
Cost of generating funds	—	50	—	50	50
Missionary and Charitable Giving	1,923	—	—	1,923	—
Parish Share	45,000	—	—	45,000	50,000
Clergy and Staffing costs	3,592	—	—	3,592	1,995
Church Running Expenses	16,936	4,457	—	21,393	11,810
Hall Running Costs	3,564	—	—	3,564	4,919
Church Repairs & Maintenance	—	149,839	—	149,839	91,134
Governance Costs	372	—	—	372	528
Total expenditure	71,388	154,347	—	225,735	160,438
Net income / (expenditure) resources before transfer	46,820	(76,146)	—	(29,326)	38,874
Transfers					
Gross transfers between funds - in	12,000	—	—	12,000	12,800
Gross transfers between funds - out	—	(12,000)	—	(12,000)	(12,800)
Other recognised gains / losses					
Net movement in funds	58,820	(88,146)	—	(29,326)	38,874
Reconciliation of funds					
Total funds brought forward	104,732	176,189	2,576	283,498	244,623
Total funds carried forward	163,552	88,042	2,576	254,171	283,498
Represented by					
Unrestricted					
General fund	71,131	—	—	71,131	24,104
Designated					
150+ Project Fund Designated	92,254	—	—	92,254	80,461
Youth and Children's Fund	166	—	—	166	166
Restricted					
150+ Project Res Fund	—	—	—	—	87,063
Choir Fund	—	51	—	51	51
Crummack Sunday School	—	554	—	554	643
Disputed Donation	—	—	—	—	12,500
Flower Fund	—	6	—	6	124
Noah's Ark	—	173	—	173	150
Organ Fund	—	4,850	—	4,850	4,845
Roof	—	6,190	—	6,190	—
Rose Window Fund	—	7,546	—	7,546	(1,067)
Sylvia Hurley Fund	—	16,893	—	16,893	16,893
Vicar & Churchwarden Fund	—	51,776	—	51,776	54,985
Endowment					
Crummack Sunday School	—	—	2,576	2,576	2,576

There may be minor discrepancies in the totals if the pence are not being shown

St Oswald's Church, Fulford - 1135631

Receipts and payments

01 January 2021 to 31 December 2021

	From To	01 January 2021 31 December 2021	01 January 2020 31 December 2020
Disp - Disputed Donation (Restricted) Fund			
Receipts			
Collections and other giving			
One-off Gift Aid gifts		(10,000)	—
<i>Total Collections and other giving</i>		<i>(10,000)</i>	—
Gift Aid recovered			
Tax recoverable on Gift Aid		(2,500)	—
<i>Total Gift Aid recovered</i>		<i>(2,500)</i>	—
Total receipts		(12,500)	—
Excess of Receipts over Payments		(12,500)	—
Transfers to/(from)		—	12,500
Brought forward balance		12,500	—
Total carried forward balance		—	12,500
Noah - Noah's Ark (Restricted) Fund			
Receipts			
Other voluntary receipts			
Donations appeals etc		23	150
<i>Total Other voluntary receipts</i>		<i>23</i>	<i>150</i>
Total receipts		23	150
Excess of Receipts over Payments		23	150
Brought forward balance		150	—
Total carried forward balance		173	150
Roof - Roof (Restricted) Fund			
Receipts			
Planned giving			
Gift Aid - Bank		600	—
<i>Total Planned giving</i>		<i>600</i>	—
Collections and other giving			
One-off Gift Aid gifts		3,020	—
<i>Total Collections and other giving</i>		<i>3,020</i>	—
Other voluntary receipts			
Donations appeals etc		8,900	—
Recurring grants		15,154	—
Non-recurring one-off grants		20,000	—
<i>Total Other voluntary receipts</i>		<i>44,054</i>	—
Gift Aid recovered			
Tax recoverable on Gift Aid		867	—
<i>Total Gift Aid recovered</i>		<i>867</i>	—
Total receipts		48,541	—
Payments			
Church Running Expenses			
Church running - insurance		871	—
<i>Total Church Running Expenses</i>		<i>871</i>	—
Church Repairs & Maintenance			
Church major repairs - structure		41,480	—
<i>Total Church Repairs & Maintenance</i>		<i>41,480</i>	—
Total payments		42,351	—
Excess of Receipts over Payments		6,190	—
Brought forward balance		—	—
Total carried forward balance		6,190	—

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St Oswald's Church, Fulford - 1135631

Receipts and payments

01 January 2021 to 31 December 2021

	From To	01 January 2021 31 December 2021	01 January 2020 31 December 2020
VCW - Vicar & Churchwarden Fund (Restricted) Fund			
Receipts			
Other voluntary receipts			
Legacies		—	55,551
<i>Total Other voluntary receipts</i>		<u>—</u>	<u>55,551</u>
Total receipts			55,551
Payments			
Church Running Expenses			
Upkeep of services inc SS		3,208	566
<i>Total Church Running Expenses</i>		<u>3,208</u>	<u>566</u>
Total payments		3,208	566
Excess of Receipts over Payments		(3,208)	54,985
Brought forward balance		54,985	—
Total carried forward balance		<u>51,776</u>	<u>54,985</u>
YHCT - YHCT subscription (Restricted) Fund			
Receipts			
Other voluntary receipts			
Donations appeals etc		—	50
<i>Total Other voluntary receipts</i>		<u>—</u>	<u>50</u>
Total receipts		—	50
Payments			
Cost of generating funds			
Costs of applying for grants		—	50
<i>Total Cost of generating funds</i>		<u>—</u>	<u>50</u>
Total payments		—	50
Excess of Receipts over Payments		—	—
Brought forward balance		—	—
Total carried forward balance		<u>—</u>	<u>—</u>
General - General fund (Unrestricted) Fund			
Receipts			
Planned giving			
Gift Aid - Bank		33,196	35,109
Gift Aid - Envelopes		2,035	2,435
Pl.giving (inc NGA Env/Bank)		3,671	3,001
<i>Total Planned giving</i>		<u>38,902</u>	<u>40,545</u>
Collections and other giving			
Loose plate collections		2,157	911
One-off Gift Aid gifts		600	2,350
<i>Total Collections and other giving</i>		<u>2,757</u>	<u>3,261</u>
Other voluntary receipts			
Donations appeals etc		3,834	330
Legacies		45,937	—
Recurring grants		6,679	281
<i>Total Other voluntary receipts</i>		<u>56,452</u>	<u>612</u>
Gift Aid recovered			
Tax recoverable on Gift Aid		9,084	15,187
<i>Total Gift Aid recovered</i>		<u>9,084</u>	<u>15,187</u>
Activities for generating funds			
Fairs		47	—
<i>Total Activities for generating funds</i>		<u>47</u>	<u>—</u>
Investment Income			
Bank interest		3,112	3,064
<i>Total Investment Income</i>		<u>3,112</u>	<u>3,064</u>

There may be minor discrepancies in the totals if the pence are not being shown

St Oswald's Church, Fulford - 1135631

Receipts and payments

01 January 2021 to 31 December 2021

	From To	01 January 2021 31 December 2021	01 January 2020 31 December 2020
Receipts from church activities			
	Fees for weddings & funerals	3,303	914
	Occasional Offices Utilities	1,668	475
	Personal Printing	94	10
	Cafe	—	2,171
	Church hall lettings	1,472	2,229
	Magazine income	1,149	766
	<i>Total Receipts from church activities</i>	<i>7,687</i>	<i>6,566</i>
Total receipts		118,043	69,237
Payments			
Missionary and Charitable Giving			
	Giving to Nominated Charities	1,923	—
	<i>Total Missionary and Charitable Giving</i>	<i>1,923</i>	<i>—</i>
Parish Share			
	Freewill Giving	45,000	50,000
	<i>Total Parish Share</i>	<i>45,000</i>	<i>50,000</i>
Clergy and Staffing costs			
	Assistant staff costs	604	98
	Working exp of incumbent	437	—
	Vicarage expenses	615	709
	Water rates - vicarage	609	587
	Water Rates - Curate's House	705	70
	Vicar's telephone	366	394
	Curate's Phone	254	134
	<i>Total Clergy and Staffing costs</i>	<i>3,592</i>	<i>1,995</i>
Church Running Expenses			
	Parish training and mission	44	—
	Mission&Evan NA, YC, TO	250	19
	Church running - insurance	3,145	3,151
	Church maintenance	634	6
	Upkeep of services inc SS	2,292	3,749
	Upkeep of churchyard	2,586	848
	Administration & Publicity	966	764
	Visiting speakers / locums	73	—
	Church running - electric	794	659
	Church running - gas	6,148	862
	Cafe	—	984
	<i>Total Church Running Expenses</i>	<i>16,936</i>	<i>11,046</i>
Hall Running Costs			
	Hall running - electricity	1,051	2,502
	Hall running - insurance	851	852
	Hall running - maintenance	1,475	1,337
	Hall running - water	186	226
	<i>Total Hall Running Costs</i>	<i>3,564</i>	<i>4,919</i>
Church Repairs & Maintenance			
	Church major repairs - structure	—	7,017
	Church interior and exterior decorating	—	1,602
	<i>Total Church Repairs & Maintenance</i>	<i>—</i>	<i>8,619</i>
Total payments		71,016	76,581
	Excess of Receipts over Payments	47,027	(7,344)
	Brought forward balance	24,104	31,448
Total carried forward balance		71,131	24,104

There may be minor discrepancies in the totals if the pence are not being shown

St Oswald's Church, Fulford - 1135631

Receipts and payments

01 January 2021 to 31 December 2021

	From To	01 January 2021 31 December 2021	01 January 2020 31 December 2020
Res150PR - 150+ Project Res Fund (Restricted) Fund			
Receipts			
Planned giving			
Gift Aid - Bank		1,500	8,040
Pl.giving (inc NGA Env/Bank)		360	10,420
<i>Total Planned giving</i>		<i>1,860</i>	<i>18,460</i>
Collections and other giving			
One-off Gift Aid gifts		5,000	22,150
<i>Total Collections and other giving</i>		<i>5,000</i>	<i>22,150</i>
Other voluntary receipts			
Donations appeals etc		3,000	9,632
Recurring grants		9,933	—
<i>Total Other voluntary receipts</i>		<i>12,933</i>	<i>9,632</i>
Gift Aid recovered			
Tax recoverable on Gift Aid		1,552	5,242
<i>Total Gift Aid recovered</i>		<i>1,552</i>	<i>5,242</i>
Total receipts		21,345	55,484
Payments			
Cost of generating funds			
Costs of applying for grants		50	—
<i>Total Cost of generating funds</i>		<i>50</i>	<i>—</i>
Church Running Expenses			
Administration & Publicity		—	7
<i>Total Church Running Expenses</i>		<i>—</i>	<i>7</i>
Church Repairs & Maintenance			
Church major repairs - structure		71,517	—
Church major repairs - installation		36,842	25,269
<i>Total Church Repairs & Maintenance</i>		<i>108,359</i>	<i>25,269</i>
Governance Costs			
Governance costs examination/audit fee		—	528
<i>Total Governance Costs</i>		<i>—</i>	<i>528</i>
Total payments		108,409	25,805
	Excess of Receipts over Payments	(87,063)	29,679
	Transfers to/(from)	—	(12,500)
	Brought forward balance	87,063	69,884
Total carried forward balance		—	87,063

Des150PR - 150+ Project Fund Designated (Designated) Fund

Receipts

Other voluntary receipts			
Donations appeals etc		165	96
<i>Total Other voluntary receipts</i>		<i>165</i>	<i>96</i>
Other receipts			
Surplus - sales of fixed assets		—	1,495
<i>Total Other receipts</i>		<i>—</i>	<i>1,495</i>
Total receipts		165	1,591

Payments

Governance Costs			
Governance costs examination/audit fee		372	—
<i>Total Governance Costs</i>		<i>372</i>	<i>—</i>
Total payments		372	—
	Excess of Receipts over Payments	(207)	1,591

There may be minor discrepancies in the totals if the pence are not being shown

St Oswald's Church, Fulford - 1135631

Receipts and payments

01 January 2021 to 31 December 2021

	From To	01 January 2021 31 December 2021	01 January 2020 31 December 2020
	Transfers to/(from)	12,000	—
	Brought forward balance	80,461	78,870
Total carried forward balance		92,254	80,461
RoseWind - Rose Window Fund (Restricted) Fund			
Receipts			
	Other voluntary receipts		
	Donations appeals etc	—	12,000
	Recurring grants	20,609	4,906
	<i>Total Other voluntary receipts</i>	<i>20,609</i>	<i>16,906</i>
	Investment Income		
	Bank interest	4	157
	<i>Total Investment Income</i>	<i>4</i>	<i>157</i>
Total receipts		20,614	17,063
Payments			
	Church Repairs & Maintenance		
	Church major repairs - structure	—	57,245
	<i>Total Church Repairs & Maintenance</i>	<i>—</i>	<i>57,245</i>
Total payments		—	57,245
	Excess of Receipts over Payments	20,614	(40,182)
	Transfers to/(from)	(12,000)	—
	Brought forward balance	(1,067)	39,114
Total carried forward balance		7,546	(1,067)
SHFund - Sylvia Hurley Fund (Restricted) Fund			
Payments			
	Church Running Expenses		
	Mission&Evan NA,YC,TO	—	38
	<i>Total Church Running Expenses</i>	<i>—</i>	<i>38</i>
Total payments		—	38
	Excess of Receipts over Payments	—	(38)
	Brought forward balance	16,893	
Total carried forward balance		16,893	16,893
YandCh - Youth and Children's Fund (Designated) Fund			
Payments			
	Church Running Expenses		
	Mission&Evan NA,YC,TO	—	54
	Upkeep of services inc SS	—	97
	<i>Total Church Running Expenses</i>	<i>—</i>	<i>151</i>
Total payments		—	151
	Excess of Receipts over Payments	—	(151)
	Brought forward balance	166	317
Total carried forward balance		166	166
Crummack - Crummack Sunday School (Restricted) Fund			
Receipts			
	Investment Income		
	Bank interest	134	130
	<i>Total Investment Income</i>	<i>134</i>	<i>130</i>
Total receipts		134	130

There may be minor discrepancies in the totals if the pence are not being shown

St Oswald's Church, Fulford - 1135631

Receipts and payments

01 January 2021 to 31 December 2021

	From	01 January 2021 31 December 2021	01 January 2020 31 December 2020
	To		
Payments			
Church Running Expenses			
Mission&Evan NA,YC,TO		16	—
Upkeep of services inc SS		207	—
<i>Total Church Running Expenses</i>		<u>224</u>	<u>—</u>
Total payments		224	—
Excess of Receipts over Payments		(89)	130
Brought forward balance		643	513
Total carried forward balance		554	643
Crummack - Crummack Sunday School (Endowment) Fund			
Brought forward balance		2,576	2,576
Total carried forward balance		2,576	2,576
Choir - Choir Fund (Restricted) Fund			
Receipts			
Investment Income			
Bank interest		0	0
<i>Total Investment Income</i>		<u>0</u>	<u>0</u>
Total receipts		0	0
Excess of Receipts over Payments		0	0
Brought forward balance		51	50
Total carried forward balance		51	51
Flowers - Flower Fund (Restricted) Fund			
Receipts			
Other voluntary receipts			
Donations appeals etc		35	25
<i>Total Other voluntary receipts</i>		<u>35</u>	<u>25</u>
Total receipts		35	25
Payments			
Church Running Expenses			
Upkeep of services inc SS		153	—
<i>Total Church Running Expenses</i>		<u>153</u>	<u>—</u>
Total payments		153	—
Excess of Receipts over Payments		(118)	25
Brought forward balance		124	99
Total carried forward balance		6	124
Organ - Organ Fund (Restricted) Fund			
Receipts			
Investment Income			
Bank interest		5	28
<i>Total Investment Income</i>		<u>5</u>	<u>28</u>
Total receipts		5	28
Excess of Receipts over Payments		5	28
Brought forward balance		4,845	4,816
Total carried forward balance		4,850	4,845

There may be minor discrepancies in the totals if the pence are not being shown

Volunteers

Once again, our thanks must be conveyed to all the volunteers who work so tirelessly to make our church what it is. Our church's achievements are only possible thanks to the efforts and talents of a fantastic team of people.

In particular we want to recognise the hard work and commitment of:

- Bryan Milner – Churchwarden
- Our 3 Recognised Parish Assistants - Jackie Tuvey-Smith, Malcolm Poole and Jo Poole

STATISTICS for Mission, per Parish Returns online input:

The **average weekly attendance, counted during October 2021** was **51** (being 47 adults and 4 under sixteens) [2020 was 36; 33 adults and 3 under sixteens].

The **usual weekly attendance, averaged over the year** was **46** (43 adults, 3 under sixteens) [2020 being 46; 42 adults and 4 under sixteens].

We have celebrated **15 baptisms, 7 weddings and held 15 funerals** in our church this year [2020, 2 baptisms, 0 weddings and 5 funerals].

At present there are **96 members on the 2021 Revised Church Electoral Roll**. [2020, Revised Electoral Roll, 93].

PCC MEMBERSHIP from 1 January 2021

Ex Officio members:

Incumbent: The Reverend Terence McDonough – Instituted 2011, Retired 31 March 2021

*Assistant Curate: The Reverend Canon Suzanne Sheriff, from August 2020
~ Installed as Vicar from 1 July 2021*

Churchwarden(s): (appointed annually) Mr Bryan Milner (from March 2015)

Deanery Synod Representatives: (3 year terms 2020-2023)

Mrs Patricia Giltrap (elected November 2020)

Mr Andrew Wilson (elected November 2020)

Elected members:

Mrs Sue Baughan (from November 2020 - 2023 APCM) PCC Lay Chair

Mr Michael Courcier (from March 2018- 2021, Retired May 2021)

Mrs Pippa Ensor (from May 2021 – 2024 APCM)

Mrs Suzanne Esson (from November 2020 - 2023 APCM)

Mrs Heidi Folland, Minutes Secretary (from May 2021 – 2024 APCM)

Mrs Kathryn Wells (from November 2020 - 2023 APCM)

Mrs Louise Wheatley (from March 2019-2022) PCC Secretary*

Co-opted members: (appointed annually)

Ms Terina Hurley, Treasurer (co-opted October 2019, re-appointed May 2021 APCM)

Mr Peter Cherry, Deputy Treasurer (co-opted May 2021 APCM)

The PCC met on 9 occasions during 2021:

19 January	16 February	30 March
20 April	18 May	15 June
14 July	21 September	16 November

**One third of the elected PCC members retire annually, having served their full three year term. There are currently 6 Elected Members:*

One elected 2019 and will retire 2022

Three elected 2020 and will retire 2023)

Two elected 2021 and will retire 2024

Under the Church Representation Rules - with less than 100 names on our Revised 2021 Electoral Roll - we are entitled to 9 places for Elected members on the PCC and 2 Deanery Synod Representatives. The size of the Electoral Roll also determines the maximum number of Co-opted members, which is 2.

Structure, Governance and Management

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. The PCC is a Registered Charity and is regulated by the Charities Commission. St Oswald's PCC has complied with the duty under section 5 of the 'Safeguarding and Clergy Discipline Measure 2016' (duty to have regard to the House of Bishop's guidance on safeguarding children and vulnerable adults). The method of appointment of PCC members is set out in the Church Representation Rules. At St Oswald's the membership of the PCC consists of the incumbent (our vicar), churchwardens and members elected by those members of the congregation who are on the electoral roll of the church. All those who attend our services / members of the congregation are encouraged to register on the Electoral Roll and stand for election to the PCC. PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent. New members receive initial training into the workings of the PCC. The full PCC met 9 times during the year. Given its wide responsibilities the PCC has committees each dealing with a particular aspect of parish life and are responsible to the PCC and report back to it regularly with minutes of their decisions being received by the full PCC and discussed as necessary.

These are:

- The PCC Standing Committee consisting of the vicar, lay-chair, the churchwardens, PCC Treasurer and the PCC secretary
- The Finance Group consisting of the Vicar, Treasurer, Gift Aid secretary, Churchwardens, and Lay Chair of the PCC.
- The Buildings Group and Hall Management Group each having permission to co-opt members for particular meetings if specialised needs arise

- Project 150+ Group and the fundraising group
- Publicity Group

No members of the PCC have made pecuniary gains as a result of their appointment to office.

There had been no Riddor reportable incidents during the year.

Administrative Information

Situated on the southern outskirts of the city of York, Fulford Parish Church (dedicated to St Oswald) is part of the Church of England Deanery and Archdeaconry of York and one of the family of 470 parishes in the Diocese of York.

The correspondence address is: St Oswald's church, Main Street, Fulford YO10 4HJ

The website is <http://www.stoswalds.church>

Email address is: vicar@stoswalds.church

Fulford Parochial Church Council (the PCC) is registered with the Charity Commission number 1135631. The registration name is 'The Parochial Church Council of the Ecclesiastical Parish of Fulford, York' with the working name of 'Fulford: St Oswald (York) PCC'. All publications include this information, as well as the correspondence address.

Approved by the PCC on 15 MARCH 2022

And signed on its behalf by 

Position CHURCHWARDEN