

TRUSTEES' ANNUAL REPORT
FOR THE YEAR ENDED
31ST DECEMBER 2020
REPORT AND ACCOUNTS
FOR THE
PAROCHIAL CHURCH COUNCIL
OF
ST OSWALD'S, FULFORD, YORK
Charity Commission Registered No. 1135631



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Aims and Purposes

St Oswald's Parochial Church Council (PCC) has the responsibility of cooperating with the incumbent, the Reverend Terence McDonough, in promoting in the ecclesiastical parish, the whole mission of the Church; pastoral, evangelistic, social and ecumenical. The PCC is also specifically responsible for the maintenance of the Church, Church Hall and grounds of St Oswald's, Fulford, York.

Objectives and Activities

The life of St Oswald's continues to run against the backcloth of the strap line - 'Know God, Make Him Known'. The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community here at St Oswald's.

Achievements and Performance

When planning our activities each year, we have considered the Charity Commission's guidance on public benefit and the supplementary guidance on charities for the advancement of religion. And so, we aim to enable ordinary people to live out their faith as part of our parish community through:

- worship and prayer; learning about the gospel; and developing knowledge and trust in Jesus
- provision of pastoral care for people living in the parish
- missionary and outreach work.

Our vicar, Rev. Terence McDonough was on sick leave throughout 2020. Until August 2020, the Area Dean Rev. Luke Tillett together with Archdeacon the Venerable Sam Rushton assumed responsibility for the oversight of our church and PCC, working closely with our churchwarden Bryan Milner. In August 2020 we welcomed Rev. Canon Sue Sherriff who was appointed as curate to Rev. Terence McDonough.

We have spent much of the year responding to the Covid 19 pandemic. In March the PCC closed its church and hall buildings, postponed the APCM and suspended its building-based outreach activities; Village Café, Noah's Ark and Time Out in accordance with governmental and Church of England lockdown guidance. Church services were held on Zoom. The church building re-opened for private prayer on 30th August and for services on Sunday 6th September. The PCC supported Rev. Canon Sue Sheriff to complete a risk assessment and put in place procedures in accordance with Church of England Covid guidance to ensure social distancing and infection control measures were in place. The church buildings were closed again in November with the second national lockdown.

The APCM was delayed by the pandemic and was held on Zoom in November 2020.

Worship and Prayer

Face to face services ceased in the church building in March in response to the pandemic. Our Recognised Parish Assistants led services on Zoom for much of 2020. The church

opened for services briefly during September and October but closed again in November. Services on Zoom were very much appreciated by those who attended and we are very grateful to our RPAs for leading these services.

We adapted well during the year. The congregation made their own palm crosses, we had an hour at the cross on Good Friday on Zoom. Our Harvest Festival service included a video contribution from St Oswald's primary school church choir. The Primary school also decorated the church for harvest and contributed food and toiletries to our harvest collection. The toiletries were gratefully received by Refugee Action York and the former rough sleepers housed in Ordnance Lane benefitted from the food items collected. The Act of Remembrance with representatives from the Military and British Legion present, was recorded on video and broadcast during the Zoom remembrance service. We donated a Christingle do it yourself kit to St Oswald's primary school and they produced a video which was used as part of the Christingle service.

A church WhatsApp group was started and a regular pattern of prayer established on Monday morning, Tuesday evening and Wednesday morning to reflect our usual pattern of prayer. We raised the profile of the prayer chain. More people joined the chain and the number of prayer requests increased.

For those who weren't able to receive the service sheets and church news sheets via email, we delivered a printed version to 17 homes on a weekly basis.

We realised that the church gardens were a place where people could visit even though the church was closed. Initially flowers were laid at the foot of the cross near the church door, so people could stay and pray for a moment. Later the prayer garden prayer sanctuary idea was born, and the prayer tree became a focus for prayers and for people to read, rest and meditate in a safe socially distanced way. Bulbs and plants were planted to make this a more attractive area, and pom poms, and a poster advertising this was displayed inviting people into the church gardens.

Pastoral Care

During the pandemic, we realised that we needed to support our church family. Many people were shielding or vulnerable. We established a shopping and prescription collection services for people within the congregation and in the parish. We identified those in need of support through conversation and a systematic search of the church electoral roll. We supported people through phone calls and doorstep visits. We kept our church community alive through the WhatsApp group for those who could connect in this way. We delivered bookmarks and scones and jam to encourage people that the church was thinking about them.

Posters were designed, to tell our outreach groups that even though the church and our community groups were not open, we missed our group members and were praying for them. These posters were distributed around the parish on notice boards and other places.

As Easter and Christmas approached, homemade cards were distributed to The Village Café helpers, who are from the community and church, to assure them of our continuing love and support for them during this pandemic.

Deanery Synod

Our Deanery representatives have engaged with the Synodical system that links the local parish to the Deanery and the Diocese.

Project 150+ report

Significant progress was made during 2020 on our church building. The repair and renovation of the Rose Window, largely funded through a Heritage Lottery Fund grant, was delayed by the pandemic. Work started in July and was completed in October. A second congregation appeal to raise funds for the roof was launched on 26th January. This was very generously responded to and a total of over £55,000 was promised and close to £47,000 donated by the end of 2020. In November work began to remove the side pews, install new flooring and perimeter heating. This work was largely completed in 2020. We are very grateful to Michael Courcier who led the oversight of the building work on behalf of the PCC.

Future phases will include the installation of kitchen and toilet facilities and a maintenance programme for the church and hall.

Mission and Evangelism

We encouraged the congregation to support the DEC appeals during 2020.

Financial Review

The total receipts for the parish's unrestricted funds for 2020 were £70,828, £14,056 less than the previous year. In a year that was impacted for many months by Covid-19 and the restrictions necessary to limit the impact in our communities this parish has fared reasonably well. The majority of the income (£40,545) was received as planned giving, only down just over £4,000 from the previous full year. There were falls in non-planned giving of about 50%, due to no fairs, very little from the hall, café and occasional offices. We did, however, manage to catch up with all the Gift Aid and Gift Aid Small Donations Scheme (GASDS) claims due, managing to receive £15,187 in the year from HMRC.

Fortuitously outgoings dropped too with 2020 being a total of £76,733, £23,911 less than 2019. The largest part of the outgoings £50,000 was made as the Freewill giving towards the cost of the stipendry, clergy housing, clergy training, and costs of the support services provided by the Diocese. The other largest payment area covered the running costs of the church at £11,197, keeping services going despite restrictions in physical attendance.

2020 saw all the hard work the PCC and others have put in for renovating the Rose window come to fruition. At the end of the year there were still bills outstanding, grant claims to be made and received. The building work has been completed we just need to pay the last bills

and do the education work required by The Heritage Lottery Fund to fulfil the terms of the grant. The year also saw the first phase of the larger 150+ project start with your generous response to the congregation appeal towards the roof, allowing the funds we held at the start of the year to be used for the re-ordering of the church, which included improving the heating. As with all projects it takes some time for all the bills and VAT grants to come through but at the end of the year the Restricted fund for the 150+ project (given for this specific reason) was £87,064, alongside the Designated fund for the same (earmarked by the PCC for this reason) of £80,462. This has allowed the PCC to go forward with the request to the architects to go out to tender of the roof with the objective to starting that part of the larger project in 2021.

In the year we also received two generous legacies that the churchwarden(s) and vicar are responsible for spending appropriately (under the wording of the wills). These totalled £55,552. A small portion has been used to purchase the camera and microphone that has allowed the improvement in streaming of services.

The Standing Committee, and the PCC are aware that without people's committed and planned giving to this church, especially in the difficult year, its ministry and mission of reaching out to the community with God's love would not be possible. And for this we thank each person who works, prays for, and financially supports, God's work here.

Notes to the Financial Report for the year ended 31 December 2020

Accounting Policies

The financial statements have been prepared in accordance with the Church Accounting Regulations 2006 together with applicable accounting standards and the SORP (2005).

The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body nor those that are informal gatherings of Church members.

Funds

Endowment funds are funds, the capital of which must be maintained; only income arising from investment of the endowment may be used either as restricted or unrestricted funds depending upon the purpose for which the endowment was established.

Restricted funds represent: a) income from trusts or endowments which may be expended only on those restricted objects provided in the terms of the trust or bequest, and b) donations or grants received for a specific object or invited by the PCC for a specific object. The funds may only be expended on the specific object for which they were given. Any balance remaining unspent at the end of each year must be carried forward as a balance on that fund. Unrestricted funds are general funds which can be used for PCC ordinary purposes. Incoming resources: Planned giving, collections and donations are recognised when received.



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name

St Oswald's Church, Fulford, York

**On accounts for the year
ended**

31 December 2020

**Charity no
(if any)**

1135631

Set out on pages

In the attached accounts

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2020.

**Responsibilities and
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date: 21.04.20

Name:

James Siddle

**Relevant professional
qualification(s) or body
(if any):**

CIMA Qualified

Address:	86 York Road
	Haxby
	York, YO32 3ED

Section B	Disclosure
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Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Nothing of concern and a very clear set of books and accounts to analyse.

St Oswald's Church, Fulford - 1135631

Statement of Financial Activities

For the period from 01 January 2020 to 31 December 2020

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Receipts					
Planned giving	40,545	18,460	—	59,005	48,729
Collections and other giving	3,262	22,150	—	25,412	5,280
Other voluntary receipts	708	82,316	—	83,024	46,446
Gift Aid recovered	15,187	5,242	—	20,430	8,143
Other receipts	1,495	—	—	1,495	—
Activities for generating funds	—	—	—	—	4,758
Investment Income	3,064	317	—	3,382	3,356
Receipts from church activities	6,567	—	—	6,567	20,387
Total income	70,828	128,485	—	199,314	137,098
Payments					
Cost of generating funds	—	50	—	50	530
Missionary and Charitable Giving	—	—	—	—	4,086
Parish Share	50,000	—	—	50,000	62,500
Clergy and Staffing costs	1,996	—	—	1,996	1,888
Church Running Expenses	11,198	613	—	11,810	24,938
Hall Running Costs	4,920	—	—	4,920	8,124
Church Repairs & Maintenance	8,620	82,515	—	91,135	16,704
Governance Costs	—	528	—	528	—
Total expenditure	76,733	83,706	—	160,439	118,769
Net income / (expenditure) resources before transfer	(5,905)	44,779	—	38,875	18,329
Transfers					
Gross transfers between funds - in	—	12,800	—	12,800	224,825
Gross transfers between funds - out	—	(12,800)	—	(12,800)	(224,825)
Other recognised gains / losses					
Net movement in funds	(5,905)	44,779	—	38,875	18,329
Reconciliation of funds					
Total funds brought forward	110,637	131,410	2,577	244,624	226,295
Total funds carried forward	104,732	176,189	2,577	283,498	244,624
Represented by					
Unrestricted					
General fund	24,105	—	—	24,105	31,449
Designated					
150+ Project Fund Designated	80,462	—	—	80,462	78,870
Youth and Children's Fund	166	—	—	166	318
Restricted					
150+ Project Res Fund	—	87,064	—	87,064	69,884
Choir Fund	—	52	—	52	51
Crummack Sunday School	—	644	—	644	514
Disputed Donation	—	12,500	—	12,500	—
Flower Fund	—	125	—	125	100
Noah's Ark	—	150	—	150	—
Organ Fund	—	4,845	—	4,845	4,816

There may be minor discrepancies in the totals if the pence are not being shown

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Rose Window Fund	—	(1,068)	—	(1,068)	39,114
Sylvia Hurley Fund	—	16,893	—	16,893	16,931
Vicar & Churchwarden Fund	—	54,985	—	54,985	—
Endowment					
Crummack Sunday School	—	—	2,577	2,577	2,577

There may be minor discrepancies in the totals if the pence are not being shown

St Oswald's Church, Fulford - 1135631
Receipts and payments
Selected period: 01 January 2020 to 31 December 2020

<i>Note</i>	<i>From To</i>	01 January 2020 31 December 2020	01 January 2019 31 December 2019
Des150PR - 150+ Project Fund Designated (Designated) Fund			
Receipts			
Collections and other giving			
Loose plate collections		—	143
	<i>Total Collections and other giving</i>	—	143
Other voluntary receipts			
Donations appeals etc		96	53
Legacies		—	6,000
	<i>Total Other voluntary receipts</i>	96	6,053
Other receipts			
Surplus - sales of fixed assets		1,495	—
	<i>Total Other receipts</i>	1,495	—
Total receipts		1,591	6,196
Payments			
Church Running Expenses			
Administration & Publicity		—	35
	<i>Total Church Running Expenses</i>	—	35
Total payments		—	35
Excess of Receipts over Payments		1,591	6,161
Transfers to/(from)		—	(427)
Brought forward balance		78,870	73,136
Total carried forward balance		80,462	78,870
YandCh - Youth and Children's Fund (Designated) Fund			
Receipts			
Other voluntary receipts			
Donations appeals etc		—	100
	<i>Total Other voluntary receipts</i>	—	100
Total receipts		—	100
Payments			
Church Running Expenses			
Mission&Evan NA,YC,TO		54	194
Upkeep of services inc SS		97	77
	<i>Total Church Running Expenses</i>	152	270
Total payments		152	270
Excess of Receipts over Payments		(152)	(170)
Brought forward balance		318	488
Total carried forward balance		166	318

There may be minor discrepancies in the totals if the pence are not being shown

St Oswald's Church, Fulford - 1135631
Receipts and payments
Selected period: 01 January 2020 to 31 December 2020

<i>Note</i>	From To	01 January 2020 31 December 2020	01 January 2019 31 December 2019
Disp - Disputed Donation (Restricted) Fund			
	Brought forward balance	—	—
	Transfers to/(from)	12,500	—
	Total carried forward balance	12,500	—
Noah - Noah's Ark (Restricted) Fund			
	Receipts		
	Other voluntary receipts		
	Donations appeals etc	150	—
	<i>Total Other voluntary receipts</i>	<i>150</i>	<i>—</i>
	Total receipts	150	—
	Excess of Receipts over Payments	150	—
	Brought forward balance	—	—
	Total carried forward balance	150	—
Roof - Roof (Restricted) Fund			
	Brought forward balance	—	—
	Total carried forward balance	—	—
VCW - Vicar & Churchwarden Fund (Restricted) Fund			
	Receipts		
	Other voluntary receipts		
	Legacies	55,552	—
	<i>Total Other voluntary receipts</i>	<i>55,552</i>	<i>—</i>
	Total receipts	55,552	—
	Payments		
	Church Running Expenses		
	Upkeep of services inc SS	567	—
	<i>Total Church Running Expenses</i>	<i>567</i>	<i>—</i>
	Total payments	567	—
	Excess of Receipts over Payments	54,985	—
	Brought forward balance	—	—
	Total carried forward balance	54,985	—

There may be minor discrepancies in the totals if the pence are not being shown

<i>Note</i>	From To	01 January 2020 31 December 2020	01 January 2019 31 December 2019
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YHCT - YHCT subscription (Restricted) Fund

Receipts

Other voluntary receipts
Donations appeals etc

	50	—
<i>Total Other voluntary receipts</i>	<u>50</u>	<u>—</u>

Total receipts

50 —

Payments

Cost of generating funds
Costs of applying for grants

	50	—
<i>Total Cost of generating funds</i>	<u>50</u>	<u>—</u>

Total payments

50 —

Excess of Receipts over Payments

— —

Brought forward balance

— —

Total carried forward balance

— —

Res150PR - 150+ Project Res Fund (Restricted) Fund

Receipts

Planned giving

Gift Aid - Bank
Pl.giving (inc NGA Env/Bank)

	8,040	3,685
	10,420	170
<i>Total Planned giving</i>	<u>18,460</u>	<u>3,855</u>

Collections and other giving

One-off Gift Aid gifts

	22,150	40
<i>Total Collections and other giving</i>	<u>22,150</u>	<u>40</u>

Other voluntary receipts

Donations appeals etc

	9,633	10,480
<i>Total Other voluntary receipts</i>	<u>9,633</u>	<u>10,480</u>

Gift Aid recovered

Tax recoverable on Gift Aid

	5,242	1,043
<i>Total Gift Aid recovered</i>	<u>5,242</u>	<u>1,043</u>

Activities for generating funds

Fairs

	—	2,759
<i>Total Activities for generating funds</i>	<u>—</u>	<u>2,759</u>

Receipts from church activities

Fees for weddings & funerals

	—	25
<i>Total Receipts from church activities</i>	<u>—</u>	<u>25</u>

Total receipts

55,485 18,201

Payments

Cost of generating funds

Costs of fetes & other events

	—	158
<i>Total Cost of generating funds</i>	<u>—</u>	<u>158</u>

Church Running Expenses

Administration & Publicity

Church running - gas

	8	15
	—	173
<i>Total Church Running Expenses</i>	<u>8</u>	<u>189</u>

There may be minor discrepancies in the totals if the pence are not being shown

<i>Note</i>	<i>From To</i>	01 January 2020 31 December 2020	01 January 2019 31 December 2019
Hall Running Costs			
Hall running - electricity		—	210
<i>Total Hall Running Costs</i>		<u>—</u>	<u>210</u>
Church Repairs & Maintenance			
Church major repairs - structure		—	16,704
Church major repairs - installation		25,269	—
<i>Total Church Repairs & Maintenance</i>		<u>25,269</u>	<u>16,704</u>
Governance Costs			
Governance costs examination/audit fee		528	—
<i>Total Governance Costs</i>		<u>528</u>	<u>—</u>
Total payments		25,805	17,261
Excess of Receipts over Payments		<u>29,680</u>	<u>941</u>
Brought forward balance		69,884	68,548
Transfers to/(from)		(12,500)	395
Total carried forward balance		87,064	69,884

RoseWind - Rose Window Fund (Restricted) Fund

Receipts

Other voluntary receipts			
Donations appeals etc		12,000	—
Recurring grants		4,906	26,900
<i>Total Other voluntary receipts</i>		<u>16,906</u>	<u>26,900</u>
Investment Income			
Bank interest		158	154
<i>Total Investment Income</i>		<u>158</u>	<u>154</u>

Total receipts **17,064** **27,054**

Payments

Church Repairs & Maintenance			
Church major repairs - structure		57,246	—
<i>Total Church Repairs & Maintenance</i>		<u>57,246</u>	<u>—</u>

Total payments **57,246** **—**

Excess of Receipts over Payments		<u>(40,182)</u>	<u>27,054</u>
Brought forward balance		39,114	12,060
Total carried forward balance		(1,068)	39,114

TO - Time Out (Restricted) Fund

Payments

Church Running Expenses			
Mission&Evan NA,YC,TO		—	11
<i>Total Church Running Expenses</i>		<u>—</u>	<u>11</u>

Total payments **—** **11**

Excess of Receipts over Payments		<u>—</u>	<u>(11)</u>
Brought forward balance		—	11

There may be minor discrepancies in the totals if the pence are not being shown

Note	From To	01 January 2020 31 December 2020	01 January 2019 31 December 2019
SHFund - Sylvia Hurley Fund (Restricted) Fund			
Payments			
Cost of generating funds			
Costs of fetes & other events		—	80
<i>Total Cost of generating funds</i>		—	80
Church Running Expenses			
Mission&Evan NA,YC,TO		38	70
<i>Total Church Running Expenses</i>		38	70
Total payments		38	150
Excess of Receipts over Payments		(38)	(150)
Brought forward balance		16,931	17,081
Total carried forward balance		16,893	16,931
Crummack - Crummack Sunday School (Restricted) Fund			
Receipts			
Investment Income			
Bank interest		130	129
<i>Total Investment Income</i>		130	129
Total receipts		130	129
Excess of Receipts over Payments		130	129
Brought forward balance		514	385
Total carried forward balance		644	514
Crummack - Crummack Sunday School (Endowment) Fund			
Brought forward balance		2,577	2,577
Total carried forward balance		2,577	2,577
Choir - Choir Fund (Restricted) Fund			
Receipts			
Investment Income			
Bank interest		1	1
<i>Total Investment Income</i>		1	1
Total receipts		1	1
Excess of Receipts over Payments		1	1
Brought forward balance		51	50
Total carried forward balance		52	51
Flowers - Flower Fund (Restricted) Fund			
Receipts			
Other voluntary receipts			
Donations appeals etc		25	465
<i>Total Other voluntary receipts</i>		25	465
Total receipts		25	465
Payments			
Church Running Expenses			
Upkeep of services inc SS		—	398
<i>Total Church Running Expenses</i>		—	398
There may be minor discrepancies in the totals if the pence are not being shown			

<i>Note</i>	From To	01 January 2020 31 December 2020	01 January 2019 31 December 2019
Total payments		—	398
Excess of Receipts over Payments		25	67
Brought forward balance		100	32
Total carried forward balance		125	100

Organ - Organ Fund (Restricted) Fund

Receipts

Investment Income			
Dividends		—	10
Bank interest		29	57
<i>Total Investment Income</i>		<i>29</i>	<i>67</i>
Total receipts		29	67
Excess of Receipts over Payments		29	67
Brought forward balance		4,816	5,240
Transfers to/(from)		—	(491)
Total carried forward balance		4,845	4,816

There may be minor discrepancies in the totals if the pence are not being shown

Volunteers

Once again, our thanks must be conveyed to all the volunteers who work so tirelessly to make our church what it is. Our church's achievements are only possible thanks to the efforts and talents of a fantastic team of people.

In particular we want to recognise the hard work and commitment of:

- Bryan Milner – Churchwarden
- Our 3 RPAs - Jackie Tuvey-Smith, Malcolm Poole and Jo Poole

PCC Statistics for mission and PCC Membership

STATISTICS for Mission, per Parish Returns online input:

The **average weekly attendance, counted during October 2020** was **36** (being 33 adults and 3 under sixteens) *[2019 was 80; 68 adults and 12 under sixteens]*.

The **usual weekly attendance, averaged over the year** was **46** (42 adults, 4 under sixteens) *[2019 being 60; 53 adults and 7 under sixteens]*.

We have celebrated **2 baptisms, 0 weddings and held 5 funerals** in our church this year *[2019, 8 baptisms, 2 weddings and 20 funerals]*.

At present there are **93 members on the 2020 Revised Church Electoral Roll**. *[2019, NEW Electoral Roll, 97]*

PCC MEMBERSHIP

from 1 January 2020

Ex Officio members:

Incumbent: The Reverend Terence McDonough – Instituted 2011
Assistant Curate: The Reverend Canon Suzanne Sheriff, from August 2020
Churchwarden(s): (appointed annually) Mr Bryan Milner (from March 2015)
Deanery Synod Representatives: (3 year terms 2017-2020, then 2020-2023)
Mr Richard Borrows (from March 2014, re-appointed March 2017, retired November 2020)
Mrs Sue Baughan (elected October 2019, retired November 2020)
Mrs Patricia Giltrap (elected November 2020)
Mr Andrew Wilson (elected November 2020)

Elected members: (3 year terms, Places for 9, one-third* retiring annually by rotation)

Mrs Sue Baughan (from November 2020 - 2023 APCM) PCC Lay Chair
Mr Michael Courcier (from March 2018- 2021)*
Mrs Pippa Ensor (from March 2018- 2021)*
Mrs Suzanne Esson (from November 2020 - 2023 APCM)
Mrs Patricia Giltrap (from March 2018- 2021, elected Deanery Synod Rep. November 2020)*

Mrs Joanne Poole (from March 2017, retired November 2020)
Mr Malcolm Poole (from March 2017, retired November 2020)
Mrs Kathryn Wells (from November 2020 - 2023 APCM)
Mrs Louise Wheatley (from March 2019-2022) PCC Secretary

Co-opted members: (appointed annually)

Ms Terina Hurley, Treasurer (co-opted October 2019, re-appointed November 2020)
Mr Peter Cherry, Deputy Treasurer (co-opted November 2020)

PCC appointments: (appointed annually)

Mrs Carolyn Blain, Minutes Secretary (appointed June 2019, retired March 2020)
Mrs Heidi Folland, Minutes Secretary (appointed November 2020)

The PCC met on 12 occasions during 2020:

21 January	18 February	17 March	2 June	12 June
7 July	4 August	15 September	13 October	20 October
17 November	15 December			

**One third of the elected PCC members should retire annually, having served their full three year term. There are currently 6 Elected Members:*

Two elected 2018 and retiring this year (MC and PE)

One elected 2018 and retiring 2022 (LW)

Three elected 2020 and retiring 2023 (SB, SE and KW)

Under the Church Representation Rules - with less than 100 names on our Revised 2020 Electoral Roll - we are now only entitled to 9 places for Elected members on the PCC and 2 Deanery Synod Representatives. The size of the Electoral Roll also determines the maximum number of Co-opted members, which is 2.

Structure, Governance and Management

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. The PCC is a Registered Charity and is regulated by the Charities Commission. St Oswald's PCC has complied with the duty under section 5 of the 'Safeguarding and Clergy Discipline Measure 2016' (duty to have regard to the House of Bishop's guidance on safeguarding children and vulnerable adults).

The method of appointment of PCC members is set out in the Church Representation Rules. At St Oswald's the membership of the PCC consists of the incumbent (our vicar), churchwardens and members elected by those members of the congregation who are on the electoral roll of the church. All those who attend our services / members of the congregation are encouraged to register on the Electoral Roll and stand for election to the PCC. PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent. New members receive initial training into the workings of the PCC. The full PCC met on 12 times during the year. Given its wide responsibilities the PCC has committees each dealing with a particular aspect of parish life and are responsible to the PCC and report back

to it regularly with minutes of their decisions being received by the full PCC and discussed as necessary.

These are:

- The PCC Standing Committee consisting of the vicar, lay-chair, the churchwardens, PCC Treasurer and the PCC secretary
- The Finance Group consisting of the Vicar, Treasurer, Gift Aid secretary, Churchwardens, and Lay Chair of the PCC.
- The Buildings Group and Hall Management Group each having permission to co-opt members for particular meetings if specialised needs arise
- Project 150+ Group and the fundraising group
- Publicity Group

No members of the PCC have made pecuniary gains as a result of their appointment to office.

There had been no Riddor reportable incidents during the year.

Administrative Information

Situated on the southern outskirts of the city of York, Fulford Parish Church (dedicated to St Oswald) is part of the Church of England Deanery and Archdeaconry of York and one of the family of 579 churches and 129 schools in 442 parishes in the Diocese of York.

The correspondence address is – St Oswald’s church, Main Street, Fulford YO10 4HJ

The website is – <http://www.stoswalds.church>

Email address is – vicar@stoswalds.church

Fulford Parochial Church Council (the PCC) is registered with the Charity Commission number 1135631.

The registration name is ‘The Parochial Church Council of the Ecclesiastical Parish of Fulford, York’ with the working name of ‘Fulford: St Oswald (York) PCC’. All publications include this information, as well as the correspondence address.

Approved by the PCC on April 20th 2021

And signed on its behalf by Susan Baug

Position Lay Chair PCC