

**Annual Report
of the
Parochial Church Council
for 2022**

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RECTOR'S REPORT

Our Annual Report gives you a flavour of the rich and varied ministry and mission of Studley and Mappleborough congregations as part of the Arden Marches benefice. Morton Bagot and Oldberrow churches also have significant ministries, but lie outside the scope of this report – I just wanted to acknowledge them here because they are important, and they belong with us.

Our Annual Report demonstrates that many people contribute in a wide variety of ways to our life together – thank you to everyone involved. Here in my Rector's Report I will just highlight a few things that may not be covered elsewhere in the report.

This past year we have been discerning our way post-covid lockdowns and post Dan Corlett. Dan, who was such an able inspiring curate, moved on in July. We were blessed to have Dan's support and skills through the lockdowns. His parting gift to us was setting up the Hubb Church website and church management system which is a great help to us, though we still have much to develop to use it to its full capacity.

During the early months of 2022 I spent time with the Mappleborough congregation praying and discerning together our next steps in outreach and growth. One outcome was the third Sunday Café style service which has proved a great encouragement to us and attracted new worshippers.

I also facilitated an Alpha course in the vicarage with members of both Studley and Mappleborough congregations, and newcomers too. It culminated in a wonderful Confirmation Service with Bishop John Stroyan in July.

Really significant for us has been the appointment of Angela Corlett as our Family Link Worker, and Celia Spiers as Anna Chaplain. In their reports you will read something of the impact for good they are making. I am thrilled to be working with them, and at how God is at work.

I am very grateful to Lynda Barr as Lay Chair of PCC, to David Lee and the other members of the Governance Review task team for their hard work in bringing greater clarity and order to the work of our PCC and DCCs. And thank you to all who serve on these committees which are vital to the good ordering and management of our church life.

We continued to hold Arden Marches PCC Forums through the year – a chance for PCC members and members of all the Arden Marches congregations to come together to discern how we can grow and develop. We have continued to hold on to our four missional values:

- Prayer: Living out of a still centre, rooted and grounded in the love of God
- Relationships: Cultivating homespun family-feel communities that foster deep relationships
- Hospitality: Offering relaxed, bespoke hospitality to those who come to us
- Outreach: Being visible and active in our local community

Our Forum meetings considered outreach to baptism families, living out our faith in everyday life, meeting our Family Link Worker and Anna Chaplain, and planning a calendar of events that welcome our wider communities. A beetle drive and snowdrop teas in Studley Church were lovely recent events, and the earlier Mappleborough MiniFest was such a warm welcoming event supported by people across all our congregations and much enjoyed by people from the wider community.

Prayer is a vital part of our life: Monthly Thursday morning Arden Marches prayer times have been very encouraging and significant. We have continued to offer weekday Morning Prayer on Facebook, and prayer in each church over the Advent Gift Day.

Our church schools are wonderfully welcoming to us, and I hope we can strengthen our involvement. We would love more people to serve as Foundation Governors. At present I am a Foundation Governor at both schools as well as Chaplain because of the lack of others to serve in this way, and we still have vacancies.

Dan Corlett led an Eco group for the whole benefice. They produced regular items for the news sheet, and played a significant part in the Studley Eco Festival, and in gaining Bronze Eco Church awards for all our churches. Since he left the group continues to meet to help us develop greater care for creation.

In Lent 2023 a small group of us visited the Amasango School for streetchildren in Grahamstown/Makhanda in South Africa to strengthen our links with this Cross of Nails school. A wonderful Arden Marches quiz evening on our return that raised much appreciated funds for the school.

New people have joined our congregations through the year which has been a great encouragement. Sadly, several much valued members have died including Sue Ludlow, Carole Holt, Jim Green, David Chatterley, Pat Wilcox, and John Evans.

We conducted the following Life Events services in 2022:

14 baptisms at Studley and 5 at Mappleborough
7 weddings, 1 wedding blessing, and 1 renewal of vows at Studley
13 funerals at Studley Church, 4 at Mappleborough Church and 8 at Redditch Crematorium

Our thanks to Rev Judy Stote and Alan Greathead for their ministry to families through Life Events. And thanks too to all our Ministers and others who lead public worship. and I would like to express particular thanks to Erica Hayton who has moved away for her love and dedication to the Mappleborough congregation in her work as churchwarden.

As we continue together, let's trust God to guide and provide:

"May the God of hope fill you with all joy and peace as you trust in him, so that you may overflow with hope by the power of the Holy Spirit." Romans 15:13

Kate Mier

ELECTORAL ROLL REPORT 2022-23

The number of names entered upon the Church Electoral Roll was slightly reduced from the previous years, there were no additions but sadly a few deletions of members who have died or moved away. As of 18th April 2023 the total number on the Electoral Roll is 136: Studley 88 and Mappleborough Green 48.

CHURCHWARDENS' REPORT- 2022

Holy Ascension - Mappleborough Green

Over the past year the activities of the church have returned to what we would recognise as a more regular pattern, following the upheaval of Covid. Sunday services are, once again, held in church each week with a regular pattern of Morning Worship on the first Sunday of the month, Holy Communion on the second and fourth Sundays and Café Church on the third Sunday. On 5th Sundays, churchgoers are encouraged to go out into the community to bear witness. Our congregations' numbers have sadly not returned to pre-pandemic levels, partly due to having sadly lost some church members and partly to some people attending less regularly than prior to the Covid pandemic.

There are many tasks in church that need to be undertaken to ensure that services can take place on a Sunday, it isn't something that happens at the wave of a magic wand. The church needs to be cleaned

regularly, flowers are put in church each week by a dedicated but very small band of volunteers, who mostly meet the cost of the flowers themselves. Could you help perhaps once every month or two, you do not need to be a skilled flower arranger? Rubbish and recycling need to be removed, chairs need to be arranged for each service, brasses polished, candles filled with oil. Rotas need to be prepared and distributed. I am sure I have missed a number of other things! On Sundays our service co-ordinators ensure that services run smoothly and people appointed to a duty on the day are aware of it and are going to turn up. So, to all those volunteers and to the people who lead services week by week and our deputy churchwardens, John Styler and Linda Salisbury, a huge thank you for your dedication and all that you do in church and behind the scenes to make sure that our services do indeed take place every week.

Of course, it isn't just Sundays that require a lot of input. Outside the pathways and the church grounds need to be kept tidy and free of debris and dead flowers. Ankorn House requires regular cleaning and bookings for hire to be taken. Again, this is all done by volunteer labour and a huge thank you to those who volunteer to carry out those tasks and to Linda Salisbury and John Styler who organise the work parties.

Alongside the work of our volunteers there are also other tasks which we have to employ professional companies to carry out. During the past year the organ has had two routine services plus some additional work on the soundboard and stops. Outside lighting was repaired where needed and additional lighting was installed in Ankorn House car park. Boiler and heating services were carried out on the church and Ankorn House boilers and some additional work was undertaken on the church fan driven radiators, along with the installation of a boiler override switch to operate the heating manually as required. Fortnightly grass cutting is undertaken and the septic tank emptied as required. Rainwater diverters were professionally made, to match the downpipes on the church, and fitted. Our own team installed water butts to collect rainwater from the church roof. Work was undertaken to remedy damp in the skirting boards and lower wall in Ankorn house and redecoration carried out as necessary.

The church has gained its bronze award on the EcoChurch dashboard. The hay meadow in the churchyard continues to thrive and helps to support a variety of wildlife.

A Minifest was held on August Bank Holiday Saturday, attracting both members of the church family and people new to us – the intention was to be a low-key family day out with barbecue, drinks, music and a bouncy castle. Many thanks to Charlotte Fitchett, her family, Diane Pannell, Vicky Davis and their team of ladies who organised and ran this most successful event. Also, thanks to all who helped with the set-up and dismantling of equipment on the day. The Harvest 'Supper' was very much an evening of home-grown entertainment with a bring and share supper enjoyed by all who attended. An Advent Giving Day brought some welcome and generous donations. A Christingle service was held but was not attended by as many as in the past. We were pleased to be able to continue the monthly coffee mornings with an average dozen people attending. It is worth noting that this is intended to be for anyone from any of our churches.

Finally, I would like to thank Erica Hayton who has served our church faithfully as Churchwarden for a number of years, but has sadly now moved home, which means that she will no longer be our Churchwarden. Thank you, Erica, for undertaking the task with incredible efficiency, willingness, enthusiasm and commitment.

Alan Greathead - Acting Churchwarden

The Church of the Nativity of the Blessed Virgin Mary, Studley

The new pattern of 10am Sunday services continued through the year. The band of people preparing and leading worship remains rather small compared to before the pandemic. However Laurence Nicholas has joined us in recent months to lead and enable music in worship on 2nd and 3rd Sundays. His music and singing have given our worship a great boost. We have much appreciated John Parker's faithful continued music ministry on 1st Sundays and for funerals and weddings, and also Guy Allen and Paul Adams playing on 4th Sundays (and on 3rd Sundays in Mappleborough). A questionnaire to review how Sunday morning

worship is going was undertaken in Spring 2023, the responses are still being processed at the time of writing. Early in 2022 a Centrepont-like service was held monthly on a Sunday afternoon in the Junior School, with a view to offering a second event each month for Messy Church families. It did not attract significant numbers of participants, and so was stopped while we prayerfully consider next steps. On 5th Sunday mornings we have met in the Parish Centre and gone out from there into the community to bless and pray.

The way Messy Church and Sunbeams are reaching new families and significant numbers of people is a great encouragement to us, and a challenge as to how we can give more support to these families as they seek to follow Jesus.

Our regular 8am Communion services and monthly 6pm Communion in the Parish Centre have continued through the year and provide warm fellowship and peaceful, deep prayer for all who take part.

A Goodbox card payment machine was installed in church and has been well used. Many people visit the church during the week, including a lot of guests at the Warners Hotel, some of whom join us for worship on Sunday mornings which is encouraging and refreshing.

Lynda Barr has overseen work on the fabric of the church. Key work that has been undertaken is noted in the PCC report. In December we were very blessed to receive a generous bequest of £100,000 from the estate of Mr Ronald Ward to be used for the maintenance and restoration of Studley Parish Church building.

Life Groups continued to meet for mutual encouragement, sharing of life and faith, and prayer through the year. The daytime group that focussed on pastoral care and gathered worship has evolved into a monthly prayer group. There is a Tuesday evening group with a focus on our community outreach, and a Thursday evening group with a focus on our work with children and families. These groups would welcome new members. The Alpha Course participants have continued to meet together with a focus on encouraging developing people in ministry and evangelism, and plan to deliver another Alpha Course in 2023. The bellringers have arranged several social gatherings that also encourage members in their Christian faith. Our young people meet for a monthly youth group.

In response to the cost of living crisis over the winter a team offered home made soup and a roll every Tuesday lunchtime in the Parish Centre – this has reached a few people in hardship need, and has been a lovely social community event for others from the wider community as well as from our congregations.

There is great teamwork at Studley Church with many people giving their time to enable the life and outreach of the church. Those who tend the church building and serve refreshments are probably not mentioned anywhere else in this report, so I note here how much we appreciate gathering in a clean, welcoming, inviting church. Many visitors comment on the beauty and peace of the building, and the welcome they feel. Thank you to everyone who contributes to that. Thanks go too to Alison Concannon for undertaking the role of churchwarden this year, and to Phil Pattison and Mark Herauville and others for all their support.

Kate Mier

STUDLEY + MAPPLEBOROUGH GREEN PCC

The PCC has met three times since the last Annual Parochial Church Meeting (APCM). There were also three occasions when business was conducted by email under the Church of England's Business by Correspondence Model Rule M29.

The following decisions were made:

15 June 2021

Recommendations from the Governance Task Team covering the updating of the 'PCC/DCC Members Handbook' including the addition of PCC functions that are delegated to the DCCs, the development of a greater mission-focus for the church council, the role of the Standing Committee, the setting up of a PCC Finance Sub-committee, financial procedures and the training and equipping of PCC members were agreed along with plans for the implementation of these recommendations.

The following existing Safeguarding policies and procedures were reviewed and approved:

'Policy Statement on the Recruitment of Ex-Offenders'

'Procedure for Responding to a Safeguarding Concern or Allegation'

'Promoting a Safer Church Safeguarding Policy'

The following new Safeguarding policies and procedures were approved:

'The Safer Recruitment of Volunteers and Paid Staff'

'Whistleblowing Policy'

23 July 2022 (Business by Correspondence)

The PCC agreed to appoint Celia Spiers as Anna Chaplain in the parish of Studley with Mappleborough Green.

12 October 2022

Executive summaries of the minutes of PCC and DCC meetings will be placed on the notice boards of the two churches as appropriate.

A Parish Share of £63,396.00 will be paid for 2023.

The charge for heating, where discretionary services are provided, will be increased to £100.

The Finance Sub-Committee membership was agreed as Pat Smith (PCC Treasurer), Ann Chance, Erica Hayton (Mappleborough Green DCC Treasurer) and Mike Moffat.

A List B faculty application will be made to the Diocese to cover the inspection and repair of the entire Studley church roof covering. The cost of the work is estimated to cost £5,860+vat and this will be paid from the Fabric Account.

An application will be submitted to the Diocese to turn the Temporary Re-Ordering Licence granted on 5 October 2021 by the Archdeacon for the formation of a family area in the South Aisle of the Studley church into a full faculty.

The audio system in the Studley church will be updated at an estimated cost of £10,000 paid from a legacy.

7 November 2022 (Business by Correspondence)

The PCC agreed to nominate Shirley Stout to be appointed as Foundation Governor at Studley St Mary's Church of England Academy.

15 February 2022

Further work on the development of a Dementia Café was approved.

The 2022 Accounts were approved subject to any comments from the Independent Examiner.

The Mappleborough Green and Studley budgets for 2023 were approved.

A 'Finance Policy' was approved subject to the inclusion of cash procedures for each church.

A 'Social Media Policy' was approved.

The updated 'Church Health and Safety Policy with guidance notes' for Studley Church and the Parish Centre was approved.

25 March 2022 (Business by Correspondence)

The PCC agreed to go ahead with the maintenance of the 'Great Soundboard' in the Studley organ chamber, the cleaning of the chamber and the removal and cleaning of the pipes for the sum of £4,721.00+vat.

David Lee PCC Secretary

SAFEGUARDING REPORT FOR 2022

Throughout the year we have consolidated the ongoing activity to keep people safe within our church activities.

Safer Recruitment: The PCC has adopted the Safer Recruitment policy of the Church of England which hopes to ensure that all our volunteers understand their roles and the support they will have from the church. The policy involves Risk Assessments for all activities as well as volunteer application forms, references, interviews (usually informal) and DBS checks. The process safeguards those children and vulnerable adults we work with and values the volunteers for their commitment. This is a large undertaking for an active church so progress is slow but steady in achieving coverage of all our activities and volunteers. All DBS checks are now current for all those in volunteer roles within church where this is necessary or advisable. As new activities begin, DBS checks continue to be a feature of the Parish Safeguarding Officer (PSO) role.

Training: Online training has been completed by a number of volunteers over this year and for those who have been unable to access the online training a face-to-face Basic Safeguarding training was held recently. This will be followed up by a face-to-face Foundation level training course within the next few months. The PSO has now been able to enrol on the required safeguarding leadership training which will take place in June.

Parish Dashboards: Throughout the year we have continued to update the Parish Safeguarding Dashboards attending to the outstanding areas. The engagement with the safeguarding activity has been so successful that our dashboards have been raised from Level 2 to Level 3. We now have further additional responsibilities that have appeared and are currently being addressed in particular with relation to non-church activities taking place on church premises.

New resources: All volunteers are required to understand the nature of creating a safer environment for all activities. A leaflet detailing how to make sure we all stay safe has now been produced and is being circulated to all volunteers via their activity leaders.

Social Media is a key area of keeping people safe and has recently hit the headlines, revealing what can go wrong if guidelines are ignored. The PCC has now agreed and adopted a social media Policy. A new handout resource to support this policy is available to all church members to help us all to understand our responsibility with regard to social media. In addition, to these two new resources a small card is now available in church giving contact details for anyone wanting to report a concern or just to talk through any issues they are having.

If anyone would like any further information about safeguarding responsibilities or safeguarding training, please do contact Sue, the Parish Safeguarding Officer.

Sue Johnson

FAMILY LINK WORKER

I am approaching a year in the role as Family Link Worker and a very busy and rewarding year it has been. Below is a snapshot of some of the key areas in which we have seen growth.

Sunday Services

We have explored a variety of ways of engaging and discipling families and children during our Sunday morning services.

The extension of the crèche area has worked well for very young children and is often used effectively during Baptisms. The aim of this area is to explore the themes of the main service through age appropriate activities and to provide parents with young children with time when they can focus on the service. We have also begun to provide take-home sheets for families to explore the Bible readings and themes of the service together over the following week.

For a time, we trialled sessions for both children and youth during the third Sunday 'Going Deeper' service where the groups were each offered the opportunity to have their own age-related teaching apart from the main congregation. This was met with enthusiasm by the children, but the lack of leaders to develop this area, the very small numbers of children and the lack of consistency in family attendance made this difficult to sustain.

We have also trialled encouraging families to join the main body of the church rather than using the creche area, so as to increase their level of engagement in the service. This has met with varying success. The most successful service was the recent Easter morning worship for all where families were invited to sit centrally where they could see and children were given a service bingo sheet to help them engage with what was being said. The fast pace and variety of activities used to help the congregation explore the themes / ideas enabled all ages to access and enjoy the service.

Therefore, in conjunction with the reflection on the nature and pattern of the Sunday services generally, we are prayerfully considering the nature of the provision for children and families. An area for growth remains the number of families frequently and actively involved in the Sunday services. This is an area which would benefit from deeper prayer and consideration from the wider church community. It also presents the opportunity to explore our outreach as a church further and consider ways in which we can engage with families in a meaningful way beyond the church building / Sunday services.

Youth

The youth group is now a year old and continues to meet monthly with a committed core of 8/9 young people attending, 3 of whom were confirmed at the end of last year. This is still headed up by Kay and supported by Angela and Jane Odell. We continue to work on increasing the discipleship nature of the group and are exploring ways in which we can enable the young people who attend to deepen their relationship with Jesus. Many of the group continue to serve on a Sunday morning, helping with sound and PowerPoints, bell-ringing, helping in the crèche and on the reading rota. We are exploring a range of possibilities to develop our provision further, including Youth Alpha, links with Joe Bevan, (the youth worker at Youth for Christ in Redditch) and monthly week day Bible study groups.

Sunbeams

Sunbeams continues to be a successful baby and toddler group after its relaunch in October 2022. After the initial weeks where numbers in attendance was exceptionally high, the group has settled down with many families returning each week as well as new faces coming after the group has been recommended to them. The volunteer teams welcoming and making cakes have been invaluable in making the group a success, as have the leaders and helpers who come every week to set up / pack away, provide drinks / snacks, run craft tables. The format of the group is also proving popular, with free play, snack time (for adults and children) music/songs and story time. In the near future, we also hope to be able to offer parents access to health visitor support during the session once a month. Through relationships developed at Sunbeams, we have seen growth in attendance at Messy Church, and at the Christmas and Easter services. We are exploring ways in which Sunbeams families can be moved on in a journey of faith.

Messy Church

Messy Church has been increasingly successful at reaching families in the community, especially those with younger children. There is a large core of families who return every month and who appreciate the spiritual input they receive. The innovative and creative team have gone from strength to strength in helping Messy Church congregations explore faith and we continue to pray into new ways of developing our discipleship. The team has worked hard to encourage those who attend Messy church to attend church, particularly at

Christmas and Easter and it was encouraging to see a number of Messy Church families attending on Easter morning and we aim to build on this success.

The team has also started 'Messy Extra' to develop links and initiate relationships in the wider community. This has included Christmas and Easter trails run with the keen support of Studley businesses. Each trail culminated in celebration events in the Parish Centre which were well attended, largely by non-Messy Church families. We have also run film events during the school holidays, providing families with breakfast or lunch and a film. These have also been well attended by members of the local community.

Baptisms

Following the forum in the last year where we discussed how we connect and build relationships with baptism families, a group has met to work on producing 'baptism boxes' which can be given to each family by a sponsor after the baptism as a means of following up after the day. Strategies to use this to maintain links and relationship with the families were also discussed. We will be asking each of the congregations for sponsors in due course. I have also developed a pack of resources which can be given to all children attending a baptism at both Studley and Mappleborough Green with activities that can be used both during the service and at home to help them explore what baptism is.

Links with Studley St Mary's Junior School

We have forged stronger links between the school and church communities with teams of volunteers working in the school and the church building to help the children explore Easter, Harvest, the church building itself and the challenges of transition from infants to juniors. I have begun to consider ways in which the relationship between church and school can be further developed.

My role in school has also developed over the course of the year. As well as coordinating links between church and school, on a weekly basis I work with small groups and individuals who are struggling emotionally. I currently run 4 lunchtime groups and support 5 children in 1 to 1 sessions. I also work to develop relationships with families / parents who need extra support beyond the capacity of the school. I have successfully advocated for families in need, referred others to Acts 365 and signposted others to a variety of help and support to meet different needs. I currently meet 1 to 1 with 4 parents on a regular basis to provide listening support.

Angela Corlett (Family Link Worker)

ANNA CHAPLAINCY

In September, I was licensed as an Anna Chaplain for the Arden Valley and Arden Marches Benefices at a joyful service in the Parish Centre led by Rev Kate Mier. Debbie Ducille, the Anna Chaplaincy Church Lead spoke eloquently on the history and nature of Anna Chaplaincy.

The service was well attended by people from both benefices – a supportive and inspiring beginning.

My initial brief was to:

- familiarise myself with the Arden Marches and the church communities
- understand the existing support given to older people
- identify areas where Anna Chaplaincy can complement existing provision
- identify areas where older people are not currently served
- develop a model of chaplaincy for Arden Marches
- establish a local team to continue the work after the first year

At this time, there are now regular visits to the three Care Homes (Studley Rose, Four Acres and Hayward Lodge) with monthly services. Two members of the Methodist church join me on the monthly visits to Studley Rose and Four Acres, spending time afterwards talking with the residents and staff.

In addition, there have been visits for special occasions (e.g. carol singing at Christmas with support from members of the church communities, singing to celebrate a 100th birthday). I've had the use of the church keyboard and this has been a great feature of the visits.

It has been heart-warming to see the healing, uplifting effect of singing familiar hymns and songs as well as the inspiration of hearing all joining in with the Lord's Prayer.

Another focus has been to draw up a list of Older Friends to contact/visit – this has been possible thanks to input and guidance from key people in the Arden Marches and has grown from the phone-ministry during the lockdowns. Everyone who wanted a visit has been visited at least once and I end all visits with a time of prayer. It is a pleasure to hear the many fascinating stories of long lives lived well and I have enjoyed warm hospitality and much laughter.

It soon became clear that there was a need to offer support to those with dementia and their carers in Studley. This led to the planning and setting up of the first Studley Dementia Café, planned initially for the first Thursday of each month at the Parish Centre. We are fortunate to have Dr. Felicity Jones involved and dedicating half a day a week to the Café. She will be able to take the project forward after the end of my year here.

I'd like to say a huge thank you to all the Arden Marches supporters for their enthusiasm, wisdom and on-going involvement. Supporters outside the church include: Colin Summers (current chair of Studley Parish Council), Carole Zambonini (Alcester Dementia Centre), Churches Together, Social Subscribers (Poole Medical Centre). It is encouraging that so many groups and individuals recognise the need - and are keen to work together to see the success of this venture.

It has been a privilege to serve the older members of the Arden Marches communities, working alongside Kate and the dedicated people in these congregations. I have been struck time and time again by the wealth of warmth, the neighbourly kindness and generous love. The Holy Spirit is moving in this place.

Celia Spiers

THE PARISH CENTRE

The Parish Centre has had an encouraging year under review and consolidated its operating position with increased levels of hire since my last review in April 2022. Many of our long-standing regular user groups including Brownies, Sunbeams and Rainbows are now meeting at the Centre at their pre-pandemic levels. The start of 2023 has seen a tremendous increase in interest from family party booking enquiries with the hall fully booked at weekends during the first quarter.

Messy Church, Parish Communion and Compassion Groups continue to be held at the Parish Centre and between December 2022 and March 2023 we launched our weekly Souper Bowls gatherings to assist those in our community by providing a regular warm place of fellowship over the winter months as well as a hot soup lunch. Our plans continue for using the now completely renovated Jaffray Room as a wellbeing, multipurpose counselling suite, with the objective of enhancing the usability of the Parish Centre as a valuable community facility. Sessions from specialist outreach workers at the Refuge National Domestic Violence Agency continue on a monthly basis. Discussions are also in place to use the facility by locally based Social Prescribers as we plan the launch opening of a Dementia Café at the Centre later in June 2023.

Upkeep of the fabric of the Centre remains an ongoing challenge. Early in 2023 our venerable heating system failed yet again! Given that this was first installed back in 1997 that perhaps should not be a surprise. The positive outcome is that new compatible radiators were installed in March 2023. This will now provide a reliable medium-term solution to a perennial problem over recent years and enable church council members to research and debate more dynamic heating options and other structural improvements and developments to the site in the coming years.

My thanks go to Phil Pattison for his continued support and encouragement and to Mike Bond for his regular watch on lighting and heating systems, always a challenge in ageing buildings! Also to Rob and Catherine our cleaners and 'caretakers' and to Ian Nichol, our gardener, who looks after our gardens, including the car park. A special mention to Studley in Bloom who include the Parish Centre grounds and building in their maintenance of several planters located around the building itself.

Finally, can I encourage anyone reading this report who would like to join a small team at the Parish Centre to help from time to time with opening and locking up the hall, to contact me? This would certainly help operations particularly during busy holiday times. I would also encourage you to visit our website at www.ardenmarches.co.uk and scroll to Our locations/Parish Church Centre. This provides a pictorial and factual outline of the facilities we have on offer at the Parish Centre .

Mike Moffat

ANKCORN HOUSE REPORT 2022-23

Ankcorn House building offers a meeting capacity of up to 40 people, depending on the room layout and catering facilities within the combined kitchen area.

- Basic refurbishment work was undertaken in April 2022 on the female toilet, external wall to remove mould, seal with damp-proof paint and repaint walls as required. Recent issues with the kitchen back door locking had come to light and mechanical repairs were necessary to address the issue.
- Historical data had been reviewed regarding the Title Deed for Ankcorn House ownership. On 23 May 2022 the Jaffrey family solicitors were requested to confirm acceptance that Ankcorn House had been conveyed to the Church, and a response from them is still awaited. Support from the Coventry Diocese Legal Secretary to progress this matter would be required to reach a conclusion.
- Despite actively promoting the venue, Ankcorn House fails to secure continuous regular users, with no apparent negative reason highlighted. Throughout the last twelve months Pilates and Holistic groups have rented the facilities on and off, with the main regular users being Church Committees/Groups and Mappleborough Parish Council for administrative meetings. Nominal annual rental fees are recouped from storage within Ankcorn House from the local Parish Council and immediate neighbours. In addition Arden Marches courses such as Lent, Safeguarding and Alpha use the facilities, but with no financial contribution towards the running costs from these rentals, the venue continues to be subsidised by the General Church funds.

Linda Salisbury

STUDLEY CHURCHYARD

A small but dedicated group of volunteers, not all church people, turn out on the first Saturday of every month to help maintain the churchyard at Studley. The hope is to combine the needs for somewhere that looks 'neat and tidy' and can be used for outdoor activities and events such as Messy church, picnics and services, and to provide an environment which attracts wild life and flowers and glorifying Gods creation. Certain areas are mown neatly, others are left and cut less frequently with paths mown between them, others have to be left unkempt as it is too big a job with the limited workforce to maintain them (this is mainly the uneven, irregular grave area in the south west corner of the churchyard). The yellow rattle we set at the end of 2021 did flower in 2022 so we are waiting to see whether it seeded itself and will have spread further in 2023, and whether it has had the intended outcome of reducing the grass in that area to allow flowers to flourish. The spring flowers, snow drops, daffodils, crocus and primroses along with the autumn cyclamen continue to flourish. We hope we will have more summer flowers soon.

The big project for one group was to tackle the 'compost pile' which was a very large mound of sticks, brambles, weeds, grass cuttings, etc. in a dip at the bottom of the churchyard. Over several months we have reduced the pile, extracted well rotted compost and created some compost 'pens' out of pallets. This will not only help us to produce more useable compost in the future but also help towards the churches next level eco award. We continue to keep the areas around the cremation stones tidy and maintain the garden of remembrance. This year saw some new volunteers joining us and others no longer able to help or handle trimmers like they used to. Many thanks to all of them. We can only do as much as we have volunteer help to do and we could always use more help. *Hilary Volrath*

BELLRINGERS ANNUAL REPORT 2022

Throughout the year the bells at Studley Parish Church have rung out for every Sunday morning service, calling people to worship and half muffled for remembrance Sunday. There were also several weddings that requested the bells during 2022. We have continued with our once-a-month Saturday practice which have proved beneficial for the progress of our band.

At the end of May we held a taster session for our church youth group. This proved to be a very fruitful evening, resulting in 8 learners. By holding additional practices on a Tuesday evening, 7 out of the 8 can now handle a bell and 2 have now rang their first quarter peal, congratulations to Ethan Pomeroy and Noah Corlett. During the year we have also welcomed Laurence and Peter Nicholas to our band, already accomplished bellringers.

In July, myself, Richard Spray and William Blizzard attended the Ringing World National Youth festival and striking competition at Exeter with the Coventry Spires Youth group. Taken by coach, William represented the group in the competition. It was an excellent day, with many exhibitions, mini rings and simulators for everyone to enjoy and have a go on in Exeter Cathedral. Everyone had the opportunity to ring on the cathedral bells, 2nd heaviest ring of bells in the country. This year there have been several other events held by the Coventry Spires which some of our young ringers have attended, a trip to Loughborough bell foundry to see how bells are cast and ringing on the foundry bells, a ringing outing to Leamington, ringing at Coventry Cathedral and a recent quarter peal which included William Blizzard and Ethan Pomeroy in the band.

Our congratulations also go to Chris Eldridge for his first quarter peal on the treble and to William Blizzard for his first quarter on an inside bell.

During the Summer holidays, we spent a day at the church with learners, advancing their bell handling, playing handbells and at the end of the day, we enjoyed a fish and chip supper.

Sadly, Thursday 8th September 2022 saw the death of Her Majesty Queen Elizabeth II. The bells at Studley were rang in accordance with Operation London Bridge, a document set out by the Royal household and Lambeth Palace. The following day, the Tenor bell was tolled for one hour and the Sunday morning service ringing was half muffled. On the day of the funeral the bells were rang for one hour prior to the funeral and on Thursday 15th September a quarter peal was rung to commemorate her life.

In October we hosted the Worcestershire and District Change Ringing Association interbranch striking competition.

At the end of the year, we were invited by the Inkberrow bellringers to join them on their outing. Most of our bellringers attended, ringing at Stoke Prior, Droitwich, lunch at the Rose and Crown at Feckenham followed by afternoon ringing at Feckenham.

At Christmas, we rang the handbells for our church carol service, we also decorated a bellringers Christmas tree for the Methodist church Christmas tree festival.

In January, on two separate evenings, the two Studley Beaver packs visited us after their evening hike. We gave them a tour of the tower, showing them the bells and giving them a go at chiming before they headed back down the stairs for their mug of hot chocolate.

Several ringers attended the Coventry Guild meeting at Henley in Arden and Beaudesert, ringing at both towers, followed by a meeting with refreshments. We have also attended a few of the Worcestershire Guild southern branch Saturday practices.

During March we held a bellringers breakfast attended by 14. A lovely morning, enjoying each other's company and sharing our faith together.

At the end of March, we attended the Studley Junior school Easter experience arranged by our church family link worker to give the pupils a taster session on the handbells.

All Studley quarter peals, and special ringing occasions are documented on Bell board.

Louise Grubb Tower Captain

CHURCHES TOGETHER

Representatives from the Studley churches continue to meet about 4 times a year to plan what they can do together and inform each other of what is happening in their own churches, always with an invitation that

anyone can join in. The main joint activities have been around the week of Prayer for Christian Unity in January, Easter, Christian Aid week, Remembrance Sunday and Christmas. This year saw some pared down activity due both to lack of church leaders and support from congregations. Joint 'special' services are never well attended so other than Ash Wednesday we have concentrated on more what we do together. Once again we had a walk of witness on Good Friday but this year we focused more on praying round the village and not going inside each church. Envelopes were delivered to each house for Christian Aid week and a cream tea was held in place of a big breakfast. We had a stall at the village Jubilee jamboree in June, not to sell things but to provide a quiet space for people to sit and talk. Unfortunately rain stopped play for a Pentecost picnic in the park which had to move into the parish centre for the hardy few who turned out. The Eco-fest in July was supported by the churches ending with a barbecue for all who took part – again it had to be moved inside due to rain. The churches again organised the service at the war memorial for Remembrance Sunday though disappointingly the sound system was not good enough for most people to hear. The arrangements for the Studley Christmas Lights switch on were much improved on the previous year. The churches together sang carols outdoors in Millenium square in the afternoon when there were few people around but it did give children a chance to sing down a microphone, and then in the evening inside the village hall after the lights had been switched on. Christmas cards were delivered again to every house in Studley giving details of the Christmas services of all the churches. A small group sang carols in the care homes.

As the Ukrainian crisis developed a meeting was held about setting up a support group for refugees and their carers. As there were no known families being hosted in Studley the group wasn't formed but we have had continued updates at the meeting on the refugees and their needs in Redditch, supporting where we can. We also heard from a hospital chaplain and our Anna chaplain.

Once again the churches together committee has been mainly the Methodists and Anglicans due to the Baptist and Roman Catholic churches struggling with leadership and congregations. Hopefully we will see more involvement from the Baptists in 2023.

Hilary Volrath

ADMINISTRATOR'S REPORT

I think for me this last year has been approximately what one might call normal, whatever that is. Working my usual hours at the vicarage.

There was all the usual publicity via Facebook, website, and email. Producing weekly newssheets, notices, and posters for, amongst others, Christmas, Messy church and Easter, with input from Kate and others.

There have also been service booklets to produce and PowerPoints to create. And also there have been the usual funeral, wedding and baptism enquiries to process.

The main difference this year has been the moving of our databases, rotas, bulk emails and website across to the HUBB system. I worked with Dan while he was here, setting things up and now am using HUBB daily for many things. Other people are using it for rotas and to upload things like PCC minutes for PCC members to access.

Judith McLelland

COMPASSION

We have had some changes to the teams this year: Helen Turney is no longer able to join us but Irene Freeman continues to help the team and we have been joined by Lynn Gilbert who is a real asset.

Our thanks go again to Alan Greathead who helps us considerably by putting out the tables and chairs for our meetings even though he is unable to attend.

Numbers have fluctuated at the meetings mainly because of the Parish Centre being very cold at times but attendance has been much higher since the new heaters have been installed.

Members still enjoy the lunches organised by Margaret Lee and these are well attended and appreciated.

Friendships between the members still flourish and continue to bring pleasure and comfort and the weekly meetings are greatly appreciated.

Joan Lock

ARDEN FOODBANK

The Arden Foodbank opened in April 2013, as part of the Trussell Trust Foodbank network and serves Alcester, Studley and the surrounding area. Care professionals, such as health visitors, schools, citizens advice and social workers, as well as local church ministers and others, identify people in crisis and issue them with vouchers. These are redeemed at a foodbank session for three days' nutritionally balanced, non-perishable food. We do also offer cleaning products, toiletries and petfood that we have available. Demand on our foodbank has been up this year, due in part, to the energy crisis. This year, (last year in brackets), we fulfilled 440 (294) vouchers which fed 592 (433) adults & 338 (230) children. We distributed 11542Kg (9500kg) of food our clients, and to other foodbanks during the year. In December, we made up and distributed to schools 201 (163) Christmas food boxes for families, identified by 10 local primary schools in the area as being in need. We have received some extremely generous donations from companies, organisations and individuals who have continued to support us with food or money during the last year, without these we could not continue to operate and help local people in our community. Neither could we operate without a dedicated group of volunteers man the distribution centres and warehouse. Many thanks to all of you who continue to support the work of the foodbank by volunteering, donations and prayers.

Hilary Volrath

FRIENDSHIP GROUP

After the long lock down from covid 19, it was really lovely to see everyone again, also very encouraging to receive 38 replies for our first outing to The Golden Goose on 24th June 2022. It was also exiting to meet up with a few new members and trying to remember names. But it was also very sad to think that since our last Christmas meal in 2019 to 24th June 2022 we had lost 9 of our dear members. But as always we will remember the happy times we all had together with fondness & love. We only had 6 outings this year as I had started later, but everyone looked forward to them. The last meal was at Kings Court for our Christmas lunch on 9th December 2022 and was enjoyed by 47 members. Father Christmas was busy this year, so not able to make an appearance. But Jan & John Parker very kindly arranged a christmas sing a long, which everyone enjoyed. We also ran a Christmas raffle, which Vicky & Linda very kindly helped organise for me. The donation was given to the church. I really appreciate all the help received this year. It is a very happy group and besides new members I have 3 new volunteer drivers who join the group if and when needed. I am so pleased that this group is still able to meet up. Also once again a very big thank you to all my drivers, as without you, this mission of outreach would not be possible.

God Bless

Margaret Lee

MESSY CHURCH

Messy Church has been growing steadily month by month. We are a strong team of dedicated volunteers who prepare, organise, create and lead. We have many families now registered, not all who come every time, and we are still attracting new families. I believe that once they have been to one session, they are more likely to come to others. As well as the regular monthly services, we have put on 4 extras this year - 2 film shows in October and February half terms and 2 trails at Christmas and Easter. These have also been well attended and so we'll continue with these. My thanks go to everyone on the team for their constant support and members of the congregation who provide some of the food we offer and all your prayers.

Ann Bond

2ND STUDLEY (ST. MARY'S) RAINBOWS AND BROWNIES

2nd Studley (St Mary's) Brownies have been getting back to normal since Covid pandemic. We sang live for Aunty Jen to help entertain the community last June for the Queen's Platinum Jubilee celebrations. Completed badges on the girlguiding programme and even a countdown to Christmas badge which Brownies had a Selfie Challenge Treasure hunt to complete. Brownies had another successful night helping Radiate Redditch by donating 42 packed Christmas shoeboxes for their appeal. We even managed to have a successful Summer Seaside themed annual sleepover at Mappleborough Green Village Hall.

It's been a busy year at Rainbows, we have a very large group of 32, 4-7 yr olds and a long waiting list, we are trying our best to accommodate as many girls as possible.

We have had a book and bear sale raising money for Wythall Animal sanctuary and donated treat food items to the Arden Foodbank. The girls love doing their "interest" badges which has meant many have litter picked with the parents around the village.

We've had a day out at Hatton Country World with Rainbows from around the whole of the Midlands and we have a county day coming up in Compton Verney. We continue to have our "Promise" ceremony at the Church, which both the girls and the parents thoroughly enjoy as it feels so special. We have some plans afoot for the Big Help Out, which we are very excited about.

As Studley District we got together to celebrate the Queen's jubilee at the Entaco, which was attended by over 70 girls.

We have a Kings Coronation planned too!

As always our biggest problem is getting leaders. We are still very much concerned that we will lose our Guide Unit for 10-14yr olds as we have had no interest from anyone which is very disappointing

Once again thank you to the Church team for their continued support. Rainbows have held their Promise Evenings in Studley Church this past year.

Pamela Winfield leader in charge of Rainbows and District Commissioner for Studley

MAPPLEBOROUGH GREEN CHURCH OF ENGLAND PRIMARY SCHOOL

Spring Term 2022

On 27 May school held Queens Platinum Jubilee fete, and a church team supported with fundraising undertaking manning and preparing refreshments.

As part of the Enjoyably Studley Community group Jubilee events, Erica Hayton organised and managed an exhibition in church of the Ogham tree Tapestries in June 2022. The school visited Church to view the display and afterwards Erica and volunteers assisted some children with needlecraft in school, making their own mini tapestries.

Lighting the Candle Collective Worship concluded with the current group leading the school assembly. New children will be invited in the new term to join this learning group; about helping with worship assemblies.

Summer Term 2022

On 28 June, the whole school attended a School Celebration Service in Church where a freestyle art activity afternoon was undertaken by the teachers outside, in Holy Ascension church grounds. The school provided the children with a picnic lunch on the grass, and the sun shone on the day to enhance the children's experience. The Church funded coaches to allow all the school to visit safely.

The school children and their families were invited to celebrate all the learning and activities that had taken place at MGPS during this school year as part of the regular café style All Age Service in July.

To conclude the summer term, there was a Year 6 Leavers Service in Church on 20 July, where the book 'It's your Move' Secondary School Survival Guide paperback by Scripture Union was presented to the children leaving primary school.

Autumn Term 2022

On 8 September the parents of the new Reception children were invited to a 'welcome breakfast' and it was lovely to do this back indoors and sit and share family stories all together.

The new school children and their families were also invited to say hello as part of the regular café style All Age Service.

Studley's Harvest Experience, arranged through Angela Corlett, Family Link Worker was supported by Alan Greathead and Linda Salisbury; prior to the MGPS children and their families attending a Harvest Service in Holy Ascension Church on 4 October led by the school Faith Alive Group. The school generously donated to Arden Marches Foodbank specifically on this occasion.

The School Carol Service took place in Holy Ascension Church for the first time since 2020 pandemic. The event was well supported by friends and families, as well as the whole school in attendance. This year's Christingle Service on Christmas Eve was not very well supported compared with pre-Covid events, but some school families did attend; which was seen as a positive.

Spring Term 2023

The school's curriculum continues to be implemented effectively and makes learning relevant and exciting for all pupils. The head teacher (Alex Finch), his leadership team and staff continue to work diligently to respond to the issues raised in the Ofsted inspection in March 2022. The Christian values this Spring have focussed on Truthfulness and Perseverance.

Collective Worship continued to be delivered to the school regularly on Wednesday mornings involving Revd Kate Mier, Angela Corlett and Keith Johnson.

Unfortunately, Church volunteers continue to be depleted within the school support mechanism, as Erica Hayton moved away from the area and the Jarmys not able to return pending their own move. It is hoped that more involvement from Church congregational members will return in the not-too-distant future.

Volunteers prepared to listen to children reading is really appreciated by staff, along with those with other vocational skills. On 30 March, the whole school attended an Easter service at the church. This service was well prepared and presented by Class 3 and 4 acting out Jesus's final week. The Service was supported by many parents and families.

The new Lighting the Candle Group held their Collective Worship assembly and received their Bronze Awards. The six pupils chose to continue and develop their Christian knowledge and work towards the Silver Award after Easter. In addition, five new pupils joined the Lighting the Candle Group to commence on their journey towards the Bronze Award. The LTC Group supported by Linda Salisbury will be jointly held each week with eleven pupils working towards and learning about Collective Worship.

Community volunteers and Foundation Governors are actively being sought to support the Christian faith within Mappleborough Green Primary School.

Linda Salisbury

STUDLEY ST MARY'S CE ACADEMY

This has been another tough year for the school, as with all schools. However, hard work and determination from the Headteacher and her staff, as well as the pupils, means that significant progress is being made.

Many of the after effects of the lockdowns have been tackled and the emphasis on a wider curriculum which was brought in nationally last year has been successfully implemented. The school is a calm and purposeful place in which to learn. The threat of Ofsted has been hanging over the school since last September with still no sign of an inspection happening. This has, of course, put an unacceptable extra strain on the staff.

Church members continue to lead assemblies and support the school in other ways. Please ask if you feel you would like to help in some way as we seek to strengthen the links between church and school. Our Family Link Worker plays a vital role in this and has become a much-valued member of the school's staff. Various year groups have visited the church during the year, learning more about how a church works and about the major festivals in its calendar.

There will soon be a vacancy for a foundation governor. If you would like to know more about this important role, please speak to Keith or Kate.

Keith Johnson

DEANERY SYNOD

Studley with Mappleborough Green Parish is one of twenty three parishes in the Alcester Deanery. This year the Annual Parochial Church Meeting (APCM) must include the election of Deanery Synod Representatives. The Deanery Synod is an important part of the governance of the Church of England, and shares the mission of the Church in local areas. They are places for sharing good practice between the Parishes of a Deanery, and act as a communication line between the Diocesan Synod and the Parishes. It is really important that Parishes are well represented at Deanery Synod, and would strongly encourage people to stand for election. The number of deanery synod representatives that our parish can elect is based on our electoral roll numbers:

Studley Parish 3 Deanery Synod Representatives

Mappleborough Green 2 Deanery Synod Representatives

Once elected, Deanery Synod representatives are ex officio members of our Parochial Church Council (PCC) until the next election (at APCM in 2026).

The Deanery Synod is regulated by the 1969 Synodical Government Measure which sets out five functions:

- to consider matters concerning the Church of England and other matters of religious or public interest;
- to bring together the views of the parishes of the Deaneries, to discuss and formulate common policies, to foster a sense of community and interdependence among those parishes, and generally to promote in the Deaneries the whole mission of the Church;
- to make known and put into effect any provision made by the Diocesan Synod;
- to consider the business of the Diocesan Synod and to sound parochial opinion;
- to raise matters with the Diocesan Synod.

Alcester Deanery Synod met on 12 July and 20 October in 2022 and on 9 February 2023. At each of these events Speakers from Coventry Diocese were invited to attend and share their experiences and knowledge of their faith and spiritual journeys:

Neil Masih, Coventry Diocese Intercultural Mission Enabler informed those present that his background was a third generation Asian-Christian family member, acting as Church Warden at St Paul's; a diverse congregation based in Foleshill area of Coventry. As part of his presentation Neil explained about UKME (United Kingdom Minority Ethnic) and GMH (General Majority Heritage) being identified as the current terminology for previously describing BAME (Black Asian Minority Ethnic) groups. He highlighted the needs and benefits of having an intercultural mission, and how race and ethnicity, with varied backgrounds was a positive factor amongst our wider society, and how the Church could be key to developing change in communities, and welcome all.

Clive Hicks, Coventry Diocese Healthy Churches Development Enabler highlighted healthy principles Churches should consider to grow their involvement within their congregation and the community. The 8 Essential Qualities were shown as a way to help our members identify their gifts, commit to our faith through our lives and practices, and inspire and develop worship and holistic small groups. (Clive will be presenting at Studley Parish Centre on 30 April as part of the Joint Arden Marches breakfast discussions on Healthy Churches Questionnaire)

Revd Canon Mary Gregory, Coventry Diocese Canon for Arts & Reconciliation informed those present that part of her background was being a Prison Governor in a top security prison. Part of this experience was an occasion when she was seconded to work at HM Maze Prison in Northern Ireland used to house paramilitary prisoners during the N.I. 'Troubles'. Whilst there Mary was asked to investigate the death of a significant sectarian, loyalist murderer whilst he was in custody at HM Maze Prison, prior to the Good Friday Agreement being signed. This experience formed part of her foundation and interest in reconciliation.

During discussion those present were asked to consider the following questions;

- How have we used the arts in our ministry in our own Parish? How was that received? What difference did it make to the overall 'experience'?
- How could we use the arts as a way of helping people explore questions of faith?
- How could we use the arts to explore the conflicts that may exist in our communities?

All of these speakers offered valuable advice and support to Parish Deanery Representatives, and an opportunity to share with their church communities to support developing faith within our churches. In addition to these varied speakers, the Deanery Synod Representatives receive reports from the Coventry Diocesan Synod and Deanery Mission and Pastoral Group (DMPG) on initiatives and proposals for the Parishes within the Alcester Deanery. Deanery funds and general accounts are reviewed quarterly, and identify appropriate amounts of money as Parish Shares annually for the parishes to contribute to pay for mission and ministry, specifically for clergy stipends (living costs) and their housing.

Whilst some discussions may seem quite challenging and focussed on issues outside of one's own Parish, the experience of being a Deanery Synod representative has been rewarding by appreciating that we are not alone, and other parish churches within the Deanery are feeling the same as ourselves. The Deanery Synod members can share and support one another as part of these meetings, and also outside as part of their normal church duties. Belonging and sharing opportunities offered from Coventry Diocese can only be seen as a positive!

Linda Salisbury

FOREST CHURCH (AN ENVIRONMENT GROUP INITIATIVE)

Arden Marches Forest Church has hosted two well attended meetings at Morton Bagot Church. The aim has been to enable outdoor worship through engagement with the natural world. We have used a combination of circle meeting with readers at cardinal points (North, East etc) and short activities away from the circle, some singing and finishing at the circle.

The Divine has been referenced where possible with non binary pronouns and titles such as Great Spirit instead of Lord, in an effort to include those not used to Christian church liturgy. Stories and readings have been chosen to inspire awe in the natural world drawing us closer to the Divine.

The events have run for less than an hour and are held outside with refreshments afterwards in the chapel.

The next event is to support the Bluebell Walk with appropriate contemplation or activity and then in June the summer solstice celebration.

Dogs and children have been welcome however with their family's care only. The content is for all ages but not yet able to offer children's activities as well.

Guy Allen

PCC TREASURER'S REPORT FOR YEAR ENDED 31ST DECEMBER 2022

I feel I should start this report with something close to an apology, as the accounts that you are being asked to approve are statutory accounts and as such, they have to be in the format presented. I appreciate that this is not a format that is easy to read and often information that you feel to be important is buried deep in the report, so I will try and highlight what I feel to be the significant facts.

Overview

2022 was a good year for the PCC as a whole, but that was mainly due to the fact that Studley DCC received a legacy of £100,000 in December. Without that legacy the PCC would have nominally made a small loss of £2,440. The reason I use the word nominally is because part of the figure is an "unrealised" loss of £5,459 and without this theoretical loss the PCC would have made a small surplus of £3,019.

For information an unrealised gain or loss will always appear in the accounts as long as we hold investments in the form of shares as we are required to give those shares a value based on their stock market price at the end of year. The value is then compared with the value of those shares at the end of the previous year. If the "value" is higher you get an unrealised gain and if it is lower you get an unrealised loss. The stock market wasn't particularly strong at the end of 2022 so we have an unrealised loss, but since then it has risen by 5.4% and if we valued the shares today it would wipe out all but £424, of the theoretical loss.

In reality you only get a true profit or loss when you sell shares, so the unrealised loss is not something to worry about.

Central Expenditure

The main expenditures that are controlled centrally by the PCC are the payment of salaries to the Parish Administrator and Family Link Worker and the payment of our Parish Share to the Diocese. Most expenditure for 2022 was included in the budget and actual payments came out slightly lower than the budgeted amounts resulting in a small repayment to the churches at the end of the year.

The one expenditure that was not budgeted was the Family Link Worker as the details weren't known in late 2021 when the budgets were prepared. The Family Link Worker cost a total of £11,971 but £10,000 of this cost was paid for by a £3,000 grant from the Edward Cadbury Trust, and £7,000 from Studley Junior School. The remaining £1,971 was funded partially by PCC reserves and partially by contributions from the 2 churches.

The other main item of expenditure was completion of works on the Jaffray room in order to use the space for mental health counselling and related work. These costs were covered by a grant received from Warwickshire County Council in 2021. The project is now complete with the exception of a few hundred pounds which is to be spent on artwork and furnishings. The project has remained on budget throughout and has required no use of PCC reserves.

Studley

In 2022 as we came out from the main effects of COVID, Studley seemed to recover quickly, and this had a positive impact on income. Income from donors was up by more than £11,600 compared with 2021 although this was partially due to a significant Advent gift for 2021 actually being received in the first weeks of January 2022. Even so income from most sources increased in 2022. Opening up the church for 5 days each week brought significant "casual" income in the form of donations from visitors; it also brings regular positive comments in the visitors' book as people clearly get great pleasure from visiting the church.

Fee income for 2022 was £7,123 which was £4,385 more than was received in 2021, as people had the opportunity to have weddings which had previously been planned for 2020 or 2021, but postponed due to COVID.

Levels of activity at the Parish Centre also recovered and this saw income increase to £9,746 compared with £5,218 in 2021. This increase in income meant that the parish centre showed an operational surplus of £1,430.

Fabric fund expenditure was £7,900 which covered the roof repairs and a deposit for the new sound system that was installed in January 2023. The receipt of the £100,000 legacy for the maintenance and improvement of the fabric of the building means that this area of expenditure should be fully funded for many years to come. The receipt of this legacy effectively frees up funds from earlier legacies to be used for mission.

Mappleborough Green

Unfortunately, 2022 was not a good year financially for the church, as it lost several committed members of the congregation, with a resultant fall in income from donors (£26,326 in 2022 compared with £28,195 in 2021)

Also, fee income fell from £2,529 in 2021 to £1,424 in 2022. Fortunately, this appears to have been a bit of an anomaly as fee income for the first 4 months of 2023 has already reached the figure for the whole of 2022.

Ankorn House only generated income of £1,338 and had running cost of £1,951 meaning that it ran at a small loss of £613 for the year. As little can be done to decrease running cost the only way to make it profitable is to increase the usage of the building for revenue generating activities.

There was a small amount spent on fabric £5,860 which was partially funded by grant income of £4,277, but still resulted in a net outflow of money of £1,583.

The net effect of all these factors was that Mappleborough Green DCC posted a small loss of £4,219 for 2022. Whilst this is slightly concerning, the overall church finances are still quite strong with over £61,000 in bank accounts and short-term deposits and approximately £95,000 in shares.

Pat Smith



arden marches

Bringing God's love to a hurting world.

The Arden Marches Group of Churches

Parish of Studley with Mappleborough Green

(Church of the Nativity of the Blessed Virgin Mary, Studley)

(Church of the Holy Ascension, Mappleborough Green)

Accounts for the Year Ended 31st December 2022

with Mappleborough Green

Registered Charity Number: 1135615

Studley with Mappleborough Green

Accounts for the Year Ended 31st December 2022

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Independent Examiner's Report to the PCC of Studley with Mappleborough Green

This report on the financial statements of the PCC for the year ended 31st December 2022, comprising the Statement of Financial Activities and Balance Sheet on pages 1 to 3 and Notes to the Financial Statements, numbered 1 to 9 (including also detailed notes 2 and 3 on Incoming Resources and Resources Used, for both St. Mary's and Holy Ascension), is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ("the Regulations") and S.43 of the Charities Act 1993 ("the Act")

Respective Responsibilities of Trustees and Examiner

As members of the PCC you are responsible for the preparation of the financial statements; you consider that the audit requirements of the Regulations and Section 43(2) of the Act do not apply. It is my responsibility to issue this report on those accounts in accordance with the terms of the Regulations.

Basis of this Report

My examination was carried out in accordance with the General Directions given by the Charity Commission under Section 43(7)(b) of the Act and to be found in the Church guidance, 2006 edition. That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with Section 41 of the Act: and
 - to prepare financial statements which accord with the accounting records and comply with the requirements of the Act and the Regulations have not been met: or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Independent Examiner
Simon Billingham FCCA
10/03/2023



Parish of Studley with Mappleborough Green
Statement of Financial Activities (by Fund)
for the year ended 31st December 2022

		2022					2021
		Unrestricted	Designated	Restricted	Endowment	Total	Prior Year
		Note					
Income and endowments from:							
Donations and legacies	2(a)+(b)	199,350		6,412		205,762	110,161
Income from charitable activities	2(b)(i)	2,257				2,257	2,458
Other trading activities	2(c)	8,627		10,654		19,281	10,625
Investments	2(e)	6,142		78		6,220	6,050
Other income	2(b)(ii)			1,750		1,750	1,740
Total incoming resources		216,376		18,893		235,269	131,034
Expenditure on:							
Raising funds	3(c)	274				274	29
Expenditure on charitable activities	3(b)	107,833		24,142		131,975	156,797
Other expenditure	3(d)						-50
Total resources used		108,107		24,142		132,249	156,777
Net incoming / outgoing resources before transfer		108,269		-5,249		103,020	-25,743
Transfers							
Gross transfers between funds - in		104		25,900		26,004	12,539
Gross transfers between funds - out		-25,900		-104		-26,004	-12,539
Net incoming before other gains and losses		82,473		20,547		103,020	-25,743
Other recognised gains / losses							
Gains / losses on investment assets				-5,458		-5,458	11,563
Gains on revaluation, fixed assets, charity's own use							
Net movement in funds		82,473	-5,458	20,547		97,562	-14,181
Reconciliation of funds							
Total funds brought forward at 1st January		191,340	98,281	36,202	194,056	519,879	534,060
Total funds carried forward at 31st December		273,813	92,823	56,749	194,056	617,441	519,879

Parish of Studley with Mappleborough Green
Statement of Financial Activities (by Church)
for the year ended 31st December 2022

	Note	2022				2021				Year on Year Change
		Parish Fund	St. Mary's Studley	Holy Ascension	Total Funds	Parish Fund	St. Mary's Studley	Holy Ascension	Total Funds	
		£	£	£	£	£	£	£	£	£
Income & Endowments (Page 7(a) to 7(c) for Detail)										
Donations and Legacies	2(a+b)	7,220	165,152	30,488	202,861	2,007	64,931	43,224	110,162	92,699
Other Trading Activities	2(c)		16,922	2,359	19,281		7,956	2,669	10,625	8,656
Income from Charitable Activities	2(b)(i)			2,159	2,159			2,458	2,458	-299
Other Ordinary Incoming Resources	2(b)(ii)	4,750			4,750	1,740			1,740	3,010
Investments	2(e)		793	5,427	6,220		1,069	4,981	6,050	170
Total Income & Endowments		11,970	182,868	40,432	235,270	3,747	73,955	53,333	131,034	104,236
Expenditure (Page 8(a) to 8(c) for Detail)										
Expenditure on Charitable Activities	3(b)	10,450	76,957	44,560	131,966	1,465	88,912	66,422	156,799	-24,833
Raising Funds	3(c)		183	91	274		19	10	29	245
Other Expenses	3(d)	10			10		-33	-17	-50	60
Total Resources Used		10,460	77,140	44,651	132,251	1,465	88,897	66,415	156,778	-24,527
2(a)										
Net Incoming / (Outgoing) Resources		1,510	105,728	-4,218	103,019	2,282	-14,942	-13,082	-25,743	128,762

Gains and Losses on Investments

Parish of Studley with Mappleborough Green
Statement of Financial Activities (by Church)
for the year ended 31st December 2022

Note	2022				2021				Year on Year Change
	Parish Fund	St. Mary's Studley	Holy Ascension	Total Funds	Parish Fund	St. Mary's Studley	Holy Ascension	Total Funds	
	£	£	£	£	£	£	£	£	
- Realised									
- Unrealised			-5,458	-5,458			11,562	11,562	-17,021
Depreciation Charged in Year (Page 14 for Detail)									
Net Movement in Funds	1,510	105,728	-9,676	97,562	2,282	-14,942	-1,521	-14,181	111,743
Balance Brought Forward at 1st January	10,551	272,404	236,924	519,879	8,270	287,345	238,444	534,059	-14,180
Balance Carried Forward at 31st December	12,061	378,131	227,248	617,441	10,551	272,404	236,924	519,878	97,563

2(b)

Parish of Studley with Mappleborough Green
Balance Sheet at 31st December 2022

See Page 13 for Detail

Fixed Assets

Note	2022				2021				Year on Year Change
	Parish Fund	St. Mary's Studley	Holy Ascension	Total Funds	Parish Fund	St. Mary's Studley	Holy Ascension	Total Funds	
	£	£	£	£	£	£	£	£	£
Tangible Fixed Assets	5a	120,000	74,056	194,056		120,000	74,056	194,056	
Investment assets	5b		92,530	92,530			97,989	97,989	-5,459
Total Fixed Assets		120,000	166,586	286,586		120,000	172,045	292,045	-5,459

Current Assets

Debtors	6	456	580	954	1,990	431	3,423	3,209	7,063	-5,073
Short Term Deposits	8a		136,979	39,481	176,460		136,186	39,304	175,490	970
Cash at Bank and in Hand	8b	15,638	120,573	21,664	157,875	26,529	12,995	22,396	61,920	95,955
Total Current Assets		16,094	258,132	62,099	336,325	26,960	152,604	64,909	244,473	91,851

Liabilities

Amounts Falling Due Within One Year	7	-4,033		-1,438	-5,471	-16,409	-200	-30	-16,639	11,168
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Net Current Assets		12,061	258,132	60,661	330,854	10,551	152,404	64,879	227,834	103,019
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Net Assets		12,061	378,132	227,247	617,440	10,551	272,404	236,924	519,879	97,560
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Funds

Unrestricted		508	220,725	52,580	273,813	644	135,195	55,501	191,340	82,473
Designated			292	92,530	92,822		292	97,989	98,281	-5,459
Restricted		11,553	37,115	8,081	56,749	9,907	16,917	9,378	36,202	20,547
Endowment			120,000	74,056	194,056		120,000	74,056	194,056	
Total	9	12,061	378,132	227,247	617,440	10,550	272,404	236,924	519,879	97,560

Approved by the Parochial Church Council and signed on its behalf by:

Chairperson

Collier Date *5 April 2023*

Member

L. Bann Date *6 April 2023*

Parish of Studley with Mappleborough Green
Review of Financial Activities and Affairs
for the Year Ended 31st December 2022

1. Studley - Income from donors in 2022 was £62,715 compared with £49,080 for 2021. The main element of this was Gift Aided donations and their associated tax credits which came to £55,705 in 2022 compared with £45,631 in 2021. Whilst some of this increase reflects genuine growth the apparent growth has been somewhat skewed by a significant Advent Gift for 2021 being banked in January 2022. Income from fees was £7,123 in 2022 compared with £2,738 in 2021, a reflection that levels of baptism, wedding and funeral services are returning to pre-pandemic levels. The church also benefitted for a £100,000 legacy which was received in December 2022. This legacy is specifically for the upkeep of buildings and has so far been used to pay for the roof repair and the deposit for the new sound system, with the balance being paid in 2023. This legacy will also contribute to the interest/dividends earned but arrived too late in 2022 to have any major impact that year.

Mappleborough Green income from donations and voluntary giving was £25,716 in 2022 compared with £27,721 in 2021 reflecting the loss of a few members of the congregation due to a variety of reasons. Fund raising income was £2,259 in 2022 compared with £2,638 in 2021 and Fee Income was £1,451 in 2022 compared with £2,539 in 2021, not reflecting the recovery seen in other churches. Dividend income and interest was £5,391 in 2022 compared with £4,922 in 2021, and this increase partially offset the income losses from other areas. The net result was that total church income in 2022 was £34,817 compared with £37,840 in 2021. At the same time church expenditure rose from £35,858 in 2021 to £36,838 in 2022 meaning that church finances showed a deficit of £2,021 in 2022 compared with a surplus of £1,982 in 2021. This loss was further increased by the need to transfer £900 to support Anckorn House.

2 2022 saw a slight fall in the financial and investment markets and at the end of the year the Mappleborough Green investment in the M&G Investment Fund for Charities showed an unrealised loss of £5,458 which took the investment to a closing balance of £92,530 at 31st December.

3. A total of £118,416 was spent on providing the Christian Ministry for the Parish, split between Parish £10,460, St Mary's £69,167 and Holy Ascension £38,789 (See page 16). This sum included the contribution to the Diocese for the Parish Share of £62,661. The Parish Share included a sum of almost £8,500 paid to the Diocesan Support Fund, to assist churches that are unable to pay the full cost of their clergy. This represents 14% of the full cost of a clergy post. During the year Mappleborough Green raised £290 for outward giving.

4. Routine Maintenance and Servicing accounted for £3,231 at Studley and £1,957 at Mappleborough Green. These costs were mainly for boiler servicing, fire extinguisher contracts, PAT Testing, minor electrical work, organ tuning & church alarm system maintenance. Major expenditure at Studley was £7,900 mainly relating to repairs to the roof and the purchase of items of equipment for the new sound system. Expenditure at Mappleborough Green amounted to £5,404 which mainly relates to organ repairs, rainwater diverters and improvements to the heating system at church and lighting improvements at the church and Anckorn House.

5. Once again thank you to everyone who has helped with the finances over the past year whether it has been counting the cash from collections at services, giving regularly to church funds or maintaining the accounts. In particular my thanks to Joyce Duffin and Erica Hayton for their work on the accounts of the two churches. A number of people also provide a variety of resources for which they seek no payment. This is very much appreciated and it is important to bear this in mind when looking at our costs for outreach and services which often do not reflect the full cost because of the generosity of people.

Patrick Smith

1. Accounting Policies

The Financial Statements have been prepared in accordance with the Church Accounting Regulations 2006, together with applicable accounting standards and the Statement of Recommended Practice (SORP) 2015 (FRS 102).

The Financial Statements have been prepared under the historical cost convention except for the valuation of investment assets, which are shown at market value. The Parish Account receives funds which are provided by both churches, individually, to pay joint costs but the individual costs are reflected in the individual church financial statements which also reflect the appropriate funds. The accounts include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body, nor those that are informal gatherings of church members.

Funds

Unrestricted funds are general funds which can be used for PCC ordinary purposes.

Designated funds are part of the unrestricted funds set aside by the PCC for a particular project. The PCC may place these in a separate unrestricted fund called a designated fund. Funds so designated may be redesignated by the PCC and so designation does not prevent funds from being spent on other purposes. All unrestricted funds comprise income funds which the PCC must spend within a reasonable time.

Restricted funds represent (a) income from trusts or endowments which may be expended only on those restricted objects provided in the terms of the trust or bequest, and (b) donations or grants received for a specific object or invited by the PCC for a specific object. The funds may only be expended on the specific object for which they were given. Any balance remaining unspent at the end of each year must be carried forward as a balance on that fund. The PCC does not usually invest separately for each fund. Where there is no separate investment, interest is apportioned to individual funds on an average balance basis.

Endowment funds are funds, the capital of which must be maintained; only income arising from investment of the endowment may be used either as restricted or unrestricted funds depending upon the purpose for which the endowment was established.

Incoming Resources

Voluntary Income and Capital Resources

Collections are recognised when received by, or on behalf of, the PCC.

Planned Giving receivable under covenant is recognised only when received.

Income Tax recoverable on covenants or gift aid donations is recognised when the income is recognised.

Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement and the amount due.

Funds raised through the fete, garden party and similar events are accounted for gross wherever possible.

Other Ordinary Income

Rental Income from the letting of church premises is recognised when the rental is due.

Income from Investments

Dividends and interest are accounted for when receivable. Tax recoverable on such income is recognised in the same accounting year.

Gains and Losses on Investments

Realised gains or losses are recognised when the investments are sold.

Unrealised gains or losses are accounted for on revaluation of investments at 31st December.

1. Accounting Policies (continued)

Resources Used

Grants

Grants and donations are accounted for when paid over, or when awarded if that award creates a binding obligation on the PCC.

Activities Directly Relating to the Work of the Church

The diocesan quota, or parish share, is accounted for when payable. Any parish share unpaid at 31st December is provided for in the accounts as an operational (though not a legal) liability and is shown as a creditor in the Balance Sheet. The parish share was paid in full in 2022.

Fixed Assets

Consecrated Land & Buildings and Moveable Church Furnishings

Buildings are held at the 1997 insurance value currently and for the foreseeable future as agreed with our Examiner and following discussions with Church House, Coventry.

Consecrated and beneficed property is excluded from the accounts by s.96(2)(a) of the Charities Act 1993.

Moveable church furnishings are held by the churchwardens on special trust for the PCC, and those requiring a faculty for disposal are considered by the PCC to be inalienable property. They are listed in the church's inventory which can be inspected at any reasonable time. For inalienable property acquired prior to 1997 there is insufficient cost information available and therefore such assets are not valued in the accounts. Items acquired since 1st January 1997 have been capitalised and depreciated in the accounts over the anticipated useful economic life on a straight line basis. The economic life used was five years for items acquired up to 31st December 2004. Items acquired after that date have generally depreciated over three years to reflect the rapid technological changes and obsolescence in computers and such equipment.

In 2015 a new printer was purchased for the Administrator but was written off over twelve months due to the relatively low cost. In 2016 a second laptop was purchased for general parish use. In 2017 an additional printer was purchased for the Administration Office and a new laptop for general parish use. In line with a recommendation made by the Independent Examiner at the 2016 accounts review items costing less than £1,000 are now fully written down in the year of purchase. Therefore the items purchased in 2017 were all fully written down in the year. No purchases or disposals were made in 2018 and 2020. In 2019 a new Administration Office computer and a second hand photocopier were purchased. Both were written off during the year. In 2021 a Mevo Camera was purchased to enhance "Live streaming" of services.

Investments

Investments are shown at market value at 31st December.

Current Assets

Amounts owing to the PCC at 31st December in respect of fees, rents or other income, are shown as debtors less provision for amounts that may prove uncollectable.

Short term deposits include cash held on deposit either with the CBF Church of England Funds; at the bank or building society.

Creditors include Grants that have been received but not yet spent for the specific purposes for which they were given. The figure also includes all fees paid as deposits and other advance payments for weddings and funerals

Parish of Studley with Mappleborough Green
Notes to the Financial Statements (continued)
for the Year Ended 31st December 2022

2 Incoming Resources

2a Incoming Resources from Donors

Planned Giving

Gift Aid Donations

Income Tax Recoverable on Gift Aid

Other Planned Giving (including CAF)

Collections (Open Plate) at all Services

Give As You Earn Scheme

Income towards FLW costs

Sundry Donations

Sub Total

Legacies

Total

2022			
Parish	St. Mary's Studley	Holy Ascension Mappleborough	Total Funds
£	£	£	£

	44,707	4,772	49,479
0	11,393	4,868	16,260
	2,000	300	2,300
	1,460	646	2,106
		15,160	15,160
7,220			7,220
	4,896	580	5,476
7,220	64,455	26,326	98,001
	100,000		100,000
7,220	164,455	26,326	198,001

2021			
Parish	St. Mary's Studley	Holy Ascension Mappleborough	Total Funds
£	£	£	£

1,415	39,684	7,266	48,366
387	8,953	5,207	14,546
	120	300	420
	1,342	578	1,920
		13,873	13,873
205	2,702	971	3,878
2,007	52,801	28,195	83,003
	500		500
2,007	53,301	28,195	83,503

2b Other Voluntary Incoming Resources

Charity Fund Raising

Grants

Donations

(i) Fetes & Other Fund Raising Events

Fund Raising - Parish Centre/Ankorn House

Income from DCC's for Property Maintenance

(ii) Income from DCC's for Equipment Purchases

Total

	98		98
3,000	600	4,161	7,761
		2,159	2,159
250			250
1,500			1,500
4,750	698	6,320	11,768

	11,629	15,029	26,658
		2,458	2,458
240			240
1,500			1,500
1,740	11,629	17,487	30,856

2c Income from Charitable & Ancillary Trading

Magazines

Orders of Service

Lettings - Church/Parish Centre/Ankorn House

Memorial Trees

Other Income

Fees

Total

	53	27	80
	9,746	908	10,654
	7,123	1,424	8,547
	16,922	2,359	19,281

	5,218	130	5,348
	2,738	2,539	5,277
	7,956	2,669	10,625

2d Other Ordinary Incoming Resources

Insurance Claims

Total

2e Income from Investments

Dividends and Interest

Realised Gains

Total

	793	5,427	6,220
	793	5,427	6,220

	1,069	4,981	6,050
	1,069	4,981	6,050

Total Incoming Resources

11,970	182,868	40,432	235,270
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3,747	73,955	53,333	131,034
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N.B. Incoming Resources (2a) includes Gift Day Income

8,681 2,410 11,091

4,025 2,275 6,300

St, Mary's Church, Studley
Notes to the Financial Statements (continued)
for the Year Ended 31st December 2022

2 Incoming Resources

2a Incoming Resources from Donors

Planned Giving
Gift Aid Donations
Income Tax Recoverable on Gift Aid
Other Planned Giving (including CAF)
Collections (Open Plate) at all Services
Give As You Earn Scheme
Sundry Donations
Sub Total
Legacies
Total

STUDLEY							
2022				2021			
General Fund	Parish Centre	Fabric Fund	Total Funds	General Fund	Parish Centre	Fabric Fund	Total Funds
£	£	£	£	£	£	£	£
44,317		390	44,707	37,221		2,463	39,684
11,388		5	11,393	8,410		543	8,953
2,000			2,000	120			120
1,460			1,460	1,342			1,342
3,551		1,345	4,896	1,987		715	2,702
62,715		1,740	64,455	49,080		3,721	52,801
100,000			100,000			500	500
162,715		1,740	164,455	49,080		4,221	53,301

2b Other Voluntary Incoming Resources

Charity Fund Raising
Grants
Donations
(i) Fetes & Other Fund Raising Events
Fund Raising - Parish Centre

Total

98			98				
600			600	1,200	2,158	8,271	11,629
698			698	1,200	2,158	8,271	11,629

2c Income from Charitable & Ancillary Trading

Magazines
Orders of Service
Lettings - Parish Centre
Other Income
Fees
Total

53			53				
	9,746		9,746		5,218		5,218
7,123			7,123	2,738			2,738
7,176	9,746		16,922	2,738	5,218		7,956

2d Other Ordinary Incoming Resources

Insurance Claims
Total

2e Income from Investments

Dividends and Interest
Total

750	43		793	1,068		1	1,069
750	43		793	1,068		1	1,069

Total Incoming Resources

171,338	9,789	1,740	182,868	54,086	7,376	12,493	73,955
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N.B. Incoming Resources (2a) includes Gift Day Income

8,681 **8,681** **4,025** **4,025**

Holy Ascension Church, Mappleborough Green
Notes to Financial Statements (continued)
for the Year Ended 31st December 2022

2 Incoming Resources

2a Incoming Resources from Donors

Planned Giving
Gift Aid Donations
Income Tax Recoverable on Gift Aid
Other Planned Giving (including CAF)
Collections (Open Plate) at all Services
Give As You Earn Scheme
Sundry Donations
Sub Total
Legacies
Total

MAPPLEBOROUGH GREEN							
2022				2021			
General Fund	Ankcorn House	Fabric Fund	Total Funds	General Fund	Ankcorn House	Fabric Fund	Total Funds
£	£	£	£	£	£	£	£

4,652		120	4,772	7,146		120	7,266
4,808		60	4,868	5,177		30	5,207
300			300	300			300
646			646	578			578
15,160			15,160	13,873			13,873
149	430		580	647	24	300	971
25,716	430	180	26,326	27,721	24	450	28,195
25,716	430	180	26,326	27,721	24	450	28,195

2b Other Voluntary Incoming Resources

Grants
Donations
(i) Fetes & Other Fund Raising Events
Fund Raising - Ankcorn House

Total

100		4,061	4,161	200		14,829	15,029
2,159			2,159	2,458			2,458
2,259		4,061	6,320	2,658		14,829	17,487

2c Income from Charitable & Ancillary Trading

Magazines
Orders of Service
Lettings - Church/Ankcorn House
Charity Fund Raising
Memorial Trees
Other Income
Fees
Total

27			27				
	908		908		130		130
1,424			1,424	2,539			2,539
1,451	908		2,359	2,539	130		2,669

2d Other Ordinary Incoming Resources

Insurance Claims
Total

2e Income from Investments

Dividends and Interest
Realised Investments
Total

5,391		35	5,427	4,922		59	4,981
5,391		35	5,427	4,922		59	4,981

Total Incoming Resources

34,817	1,338	4,277	40,432	37,840	154	15,338	53,332
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N.B. Incoming Resources (2a) includes Gift Day Income

2,410

2,410

2,275

2,275

Parish of Studley with Mappleborough Green
Notes to Financial Statements
for the Year Ended 31st December 2022

3 Resources Used

3a Grants

Missionary and Charitable Giving

Church Overseas

-Missionary Societies

- Relief & Development Agencies

Home Missions & Other Church Societies

Secular Charities

Total

2022			
Parish	St. Mary's Studley	Holy Ascension Mappleborough	Total Funds
£	£	£	£

		290	290
		290	290

2021			
Parish	St. Mary's Studley	Holy Ascension Mappleborough	Total Funds
£	£	£	£

		190	190
		190	190

3b Activities Directly Relating to the Work of the Church

Ministry - Diocesan Quota

- Clergy Expenses

- Curates House Cost

- Upkeep of Services

- Other Ministry Costs (Including Family Link Worker)

- Vicarage Maintenance

- Training Costs

Alpha Course Costs

Church - Running Costs

- Maintenance

Major Repairs & Refurbishment

Major Projects

Church Equipment

Expenditure on Parish Magazine and Bookstall

Upkeep of Churchyard

Cost of Memorial Trees

Upkeep of Field

Parish Centre/Ankorn House Running Costs

Ankorn House Major Repairs

Architects Fees

Professional Fees

Salary of Vergers

Salary of Organists

Sub Total

Depreciation

Total

	41,774	20,887	62,661
	877	427	1,304
	821	591	1,412
10,450	3,135	2,104	15,689
	189	69	258
	5,808	6,807	12,615
	3,231	1,956	5,187
	7,900	4,095	11,995
	844	1,461	2,305
	6,197	1,019	7,216
		1,310	1,310
		396	396
10,450	70,776	41,122	122,348
10,450	70,776	41,122	122,348

	40,955	20,477	61,432
	803	401	1,204
	491	338	829
917	2,175	2,264	5,356
	191	95	286
0	5,258	5,390	10,648
	1,567	2,407	3,974
	18,761	28,106	46,867
	1,056	1,842	2,898
	10,377	630	11,007
		829	829
	1,620	759	2,379
	240		240
917	83,494	63,538	147,950
548			548
1,465	83,494	63,538	148,498

3c Fund raising & Publicity

Cost of Fetes, Bazaars and Other Fund Raising Events

Advertising

Total

	183	91	274
	183	91	274

	19	10	29
	19	10	29

3d Church Management & Administration

Administration:

Secretarial Expenses

Office Expenses (incl Printing, Stationery, Postage & Env Scheme

Office Furniture/Equipment and Repairs

Sundries

Covenant Secretary's Expenses

Lunchbox Management Expenses

Bank Charges

Total

	4,457	2,228	6,685
	1,380	690	2,070
10			10
	345	229	574
10	6,182	3,147	9,338

	4,180	2,090	6,270
	1,167	583	1,750
	37	4	41
	5,384	2,677	8,061

Total Resources Used

10,460	77,140	44,651	132,251
--------	--------	--------	---------

1,465	88,897	66,415	156,778
-------	--------	--------	---------

Net Resource Before Transfers

1,510 105,728 -4,219 103,019

2,282 -14,942 -13,083 -25,743

Fund Transfers

Realised Gains/(Losses) on Investments

Unrealised Gains/(Losses)

-5,458 -5,458

11,562 11,562

Depreciation

Net Movement in Funds

1,510 105,728 -9,676 97,562

2,282 -14,942 -1,521 -14,181

St Mary's Church, Studley
Notes to the Financial Statements (continued)
for the Year Ended 31st December 2022

STUDLEY							
2022				2021			
General Fund	Parish Centre	Fabric Fund	Total Funds	General Fund	Parish Centre	Fabric Fund	Total Funds
£	£	£	£	£	£	£	£

3 Resources Used

3a Grants

Missionary and Charitable Giving
Church Overseas

- Missionary Societies
- Relief & Development Agencies

Home Missions & Other Church Societies

Secular Charities

Total

3b Activities Directly Relating to the Work of the Church

Ministry - Diocesan Quota

- Clergy Expenses
- Curates House Cost
- Upkeep of Services
- Other Ministry Costs
- Vicarage Maintenance
- Training Costs

Alpha Course Costs

Church - Running Costs

- Maintenance

Major Repairs & Refurbishment

Major Projects - Vision 900

Church Equipment

Expenditure on Parish Magazine and Bookstall

Upkeep of Churchyard

Cost of Memorial Trees

Upkeep of Field

Parish Centre Running Costs

Architects Fees

Professional Fees

Salary of Vergers

Salary of Organists

Sub Total

Depreciation

Total

41,774			41,774	38,957			38,957
877			877	1,125			1,125
821			821	836			836
3,135			3,135	662			662
189			189	770			770
5,808			5,808	6,211			6,211
1,131	2,100		3,231	933	634		1,567
		7,900	7,900			18,761	18,761
844			844	1,056			1,056
	6,197		6,197		10,377		10,377
						1,620	1,620
						240	240
54,578	8,297	7,900	70,775	51,862	11,011	20,621	83,494
54,578	8,297	7,900	70,775	51,862	11,011	20,621	83,494

3c Fund raising & Publicity

Cost of Fetes, Bazaars and Other Fund Raising Events

Advertising

Total

183			183	19			19
183			183	19			19

3d Church Management & Administration

Administration:

Secretarial Expenses

Office Expenses (incl Printing, Stationery, Postage & Env Scheme)

Office Furniture/Equipment and Repairs

Sundries

Covenant Secretary's Expenses

Lunchbox Management Expenses

Bank Charges

Total

4,457			4,457	4,180			4,180
1,380			1,380	1,167			1,167
210	62	73	345	26	5	6	37
6,047	62	73	6,182	5,373	5	6	5,384

Total Resources Used

60,808	8,359	7,973	77,140	57,254	11,016	20,627	88,897
--------	-------	-------	--------	--------	--------	--------	--------

Net Resource Before Transfers

Fund Transfers

Unrealised Gains/(Losses)

Depreciation

Net Movement in Funds

110,530	1,429	-6,233	105,728	-3,168	-3,641	-8,134	-14,942
-25,000		25,000		-39	39		
85,530	1,430	18,767	105,728	-3,207	-3,601	-8,134	-14,942

Holy Ascension Church, Mappleborough Green
Notes to the Financial Statements (continued)
For the Year Ended 31st December 2022

3 Resources Used

3a Grants

Missionary and Charitable Giving

Church Overseas

-Missionary Societies

- Relief & Development Agencies

Home Missions & Other Church Societies

Secular Charities

Total

MAPPLEBOROUGH GREEN							
2022				2021			
General Fund	Ankorn House	Fabric Fund	Total Funds	General Fund	Ankorn House	Fabric Fund	Total Funds
£	£	£	£	£	£	£	£

290			290	190			190
290			290	190			190

3b

Activities Directly Relating to the Work of the Church

Ministry - Diocesan Quota

- Clergy Expenses

- Curates House Cost

- Upkeep of Services

- Other Ministry Costs

- Vicarage Maintenance

- Training Costs

Alpha Course Costs

Church - Running Costs

- Maintenance

Major Repairs & Refurbishment

Cost of Memorial Trees

Church Equipment

Expenditure on Parish Magazine and Bookstall

Upkeep of Churchyard

Cost of Memorial Trees

Upkeep of Field

Ankorn House Running Costs

Ankorn House Major Repairs

Architects Fees

Professional Fees

Salary of Vergers

Salary of Organists

Sub Total

Depreciation

20,887			20,887	20,478			20,478
427			427	401			401
591			591	338			338
2,104			2,104	2,264			2,264
69			69	95			95
6,807			6,807	5,389			5,389
1,085	872		1,957	2,174	233		2,407
		4,094	4,094			28,106	28,106
1,461			1,461	1,842			1,842
	1,019		1,019		630		630
		1,310	1,310			829	829
						759	759
		396	396				
33,430	1,891	5,800	41,120	32,981	863	29,694	63,538
33,430	1,891	5,800	41,120	32,981	863	29,694	63,538

3c

Fund raising & Publicity

Cost of Fetes, Bazaars and Other Fund Raising Events

Advertising

Total

91			91	10			10
91			91	10			10

3d Church Management & Administration

Administration:

Secretarial Expenses

Office Expenses (incl Printing, Stationery, Postage & Env Scheme

Office Furniture/Equipment and Repairs

Sundries

Covenant Secretary's Expenses

Lunchbox Management Expenses

Bank Charges

Total

2,228			2,228	2,090			2,090
690			690	583			583
108	61	60	229	4			4
3,027	61	60	3,147	2,677			2,677

Total Resources Used

36,838	1,951	5,860	44,649	35,858	863	29,694	66,415
--------	-------	-------	--------	--------	-----	--------	--------

Net Resource Before Transfers

-2,021 -614 -1,583 -4,218 1,982 -710 -14,355 -13,083

Funds Transfers

-900 900 -12,500 12,500

Amount shown as income in Financial Activities Statement

Unrealised Gains/(Losses)

-5,458 -5,458 11,562 11,562

Depreciation

Net Movement in Funds

-8,379 286 -1,583 -9,676 1,044 -710 -1,855 -1,521

Parish of Studley with Mappleborough Green
Notes to the Financial Statements (continued)
for the Year Ended 31st December 2022

Supplementary Detail

2 Income

2b Other Voluntary Incoming Resources

Grants

Studley/Mappleborough Green Parish Council
 Studley Charities
 Listed Place of Worship VAT Grant & Allchurches Trust
 Total

Studley	
2022	2021

Mappleborough Green	
2022	2021

	600
600	8,871
600	9,471

	100
4,061	14,829
4,061	14,929

Legacies

Studley - Ronald Ward
 Total

	500
100,000	
100,000	500

Fetes & Other Fund Raising Events

Parish Party
 Summer Fete
 Autumn Fair
 Smartie Tubes
 Annual Fund Raising Event/Gift Day
 General Fund Raising
 Maundy Supper
 Fund Raising V900
 Lunch Box
 Other Fund Raising Events
 Total

98	
98	

220	634
1,203	922
736	902
2,159	2,458

Donations

Sundry
 Total

Total

100,698	9,971
---------	-------

6,220	17,387
-------	--------

Parish of Studley with Mappleborough Green
Notes to the Financial Statements (continued)
for the Year Ended 31st December 2022

Supplementary Detail

3 Expenditure

3a Grants

Missionary Societies

Church societies

Total

Studley	
2022	2021

Mappleborough Green	
2022	2021

40	
40	

Relief & Development Agencies

Other Charities

Total

250	190
250	190

Home Missions & Other Church Societies

Total

Secular Charities

Total

Total

--	--

290	190
-----	-----

Parish of Studley with Mappleborough Green
Notes to Financial Statements (continued)
for the Year Ended 31st December 2022

Supplementary Detail

3 Expenditure (continued)

3b Activities Directly Relating to Work of the Church

Clergy Expenses

	Studley		Mappleborough Green	
	2022	2021	2022	2021
Visiting Speaker	16		8	
Visiting Clergy	24			
Expenses - Vicar	387	312	193	156
Expenses- Curate	361	296	181	148
Expenses - Associate Minister		8		4
Printing - Vicar	29		15	
Printing - Curate	28	29	14	15
Postage - Vicar	1			
Stationery - Vicar		15		8
Stationery - Curate				
Telephone - Vicar	7		4	
Telephone - Curate	24	143	12	71
Total	877	803	426	401

Upkeep of Services

Worship	419	289	565	325
Messy Church	402	202	26	13
Total	821	491	591	338

Other Ministry Costs

Songs & Music	23	48	89	24
Tech - Streaming/Broadband	675	685	128	343
Church Music Licence	791	581	257	247
Service Books				
Royal Society of Church Music				
Readers Annual Subscription				
Deanery Levy				
Contribution to Family Link Worker	1,098		549	
Discipling	71	62	35	31
Children & Youth	154	20	153	10
Pastoral Care	46	378	23	224
Schhol & Children	57	79	113	72
Enquirers Courses	95	34	48	17
Occasional Offices	87	86	25	29
Festivals & Community	38	201	684	1,267
Total	3,135	2,175	2,104	2,264

Running Costs

Cleaning				30
Electricity	581	519	837	926
Oil	777	941	2,951	1,154
Water	95	82		
Rent of Ankorn House				
Insurance	2,328	2,328	2,207	2,126
Traidcraft Purchases				
Sundry Costs	2,026	1,389	812	1,154
Total	5,808	5,258	6,807	5,389

Maintenance

Routine Maintenance - Church	490	609	761	1,675
Fire Equipment - Church	305			187
Tuning of Organ & Piano	336	324	324	312
Total	1,131	933	1,085	2,174

Parish of Studley with Mappleborough Green
Notes to Financial Statements (continued)
For the Year Ended 31st December 2022

Supplementary Detail

3 Expenditure (continued)

3b Activities Directly Relating to Work of the Church (continued)

Parish Centre/Ankorn House Running Costs

	Studley		Mappleborough Green	
	2022	2021	2022	2021
Electricity	971	233	230	130
Gas	137	293		
Oil				
Insurance	896	782	230	230
Fire Extinguishers		305		
Garden Maintenance	1,340	6,200		
Water (2017 refund of overcharge to Ankorn House)	95	82	381	270
Caretaker/Cleaner	2,068	2,080	178	
Cleaning Materials				
Lottery & Amusement Act Licence				
Sundry Expenses & Bank Charges	752	406		
Total Running Costs	6,259	10,382	1,019	630
Repairs & Maintenance	2,100	634	872	233
Total Parish Centre/Ankorn House Costs	8,359	11,016	1,891	863

3c Fund Raising & Publicity

Stewardship Expenses				
Summer Fete Expenses				
Autumn Fair Expenses				
Parish Party Expenses				
Sundry Fund Raising Costs - Church				
Sundry Fund Raising Costs - Fabric				
Publicity & Advertising	183	19	91	10
Lottery Licence - Parish Centre				
Total	183	19	91	10

3d Church Management & Administration

Telephone - Parish Administrator	819	809	410	404
Postage - Parish Administrator				
Stationery - Parish Administrator	49	151	24	76
Printing - Parish Administrator	312	200	156	100
PCC Administration Costs	200	40	100	20
Audit Costs		-33		-17
Total	1,380	1,167	690	583

Parish of Studley with Mappleborough Green
Notes to the Financial Statements (continued)
For the Year Ended 31st December 2022

4 Staff Costs

St. Mary's church paid a self-employed couple to cover the duties of caretaker and cleaner for the Parish Centre. The weekly cost was £40 per week. (These costs are shown under section 3b on page 12)

The Administrator employed by the Parish was paid a salary of £6,270 for the year to 31st December 2021. This was based on the National Living Wage rate of £9.50 an hour for a 55 hour month. (These costs are shown under section 3d on pages 8b and 8c)

Stipendiary clergy have been reimbursed for expenses incurred in the course of their parish duties. These costs are shown on section 3b on pages 8b and 8c. .

Apart from the people mentioned above no other person received any remuneration or reimbursement of expenses and nobody received £40,000 or more per annum

5a Fixed Assets (See Page 14 for details)

Freehold Land and Buildings - Holy Ascension Church

This comprises of Ankorn House at a 1997 insurance valuation of £74,056

Freehold Land and Buildings - Studley Church

This comprises of the Parish Centre at a 1997 insurance valuation of £120,000

Church Equipment

This refers to equipment owned by the individual churches and shared equipment owned jointly through the PCC and comprises of such items as sound equipment, musical equipment, computers, printers, duplicator and projectors.

5b Investments

At the 31st December 2021 Holy Ascension Church held 6,296.64 units in the M&G Investment Fund for Charities (Charifund), at £15.562 each. This valued the investment at £97,988.31 which showed an unrealised gain of £11,562.52 for the year.

6 Debtors

PCC Treasurer's Account

Gift Aid Tax Recoverable

Amounts due from Deanery and Churches

7 Liabilities: Amounts Falling Due Within One Year

PAYE/NI Creditor

NEST Pension Creditor

Trade Creditor

Amount due to Studley DCC

Amount due to Mappleborough Green DCC

Provision for Grant received but not yet spent

Provision for Family Link Worker's Expenses

Amounts held for others (Agency collections)

8 Bank Accounts

(a) Short Term Deposits

General Fund

Parish Centre

Ankorn House

Fabric Fund

(b) Cash at Bank and In Hand

General Fund

Parish Centre

Ankorn House

Fabric Fund

9(a) Funds

5a Fixed Assets and Investments

5b Investments

6 Debtors

7 Liabilities

8a Short Term Deposits

8b Bank Current Accounts

See page 15 for Fund Holdings

Parish Fund	St. Mary's	Holy Ascension	Total
	580	263	843
		691	691
456			456
456	580	954	1,990
-39			-39
-168			-168
		-1,438	-1,438
-580			-580
-263			-263
-435			-435
-300			-300
-2,248			-2,248
-4,033		-1,438	-5,471
	126,884	32,090	158,974
	10,095		10,095
		7,391	7,391
	136,979	39,481	176,460
15,638	93,852	20,485	129,976
	2,946		2,946
		717	717
	23,774	462	24,236
15,638	120,573	21,664	157,875
	120,000	74,056	194,056
		92,530	92,530
456	580	954	1,990
-4,033		-1,438	-5,471
	136,979	39,481	176,460
15,638	120,573	21,664	157,875
12,061	378,132	227,247	617,440

Parish of Studley with Mappleborough Green
Schedule of Fixed Assets
as at 31st December 2022

Schedule 5(a)

5 Assets

	Year Ending	Parish			Studley			Mappleborough			Total Fixed Assets	Land & Buildings		Total Assets
		£	Cumulative	Detail	£	Cumulative	Detail	£	Cumulative	Detail		Studley	M/G	
Additions at cost														
Cumulative Balance b/fwd	2011		6,017.10			13,364.07			9,953.48		29,334.65	120,000.00	74,056.00	223,390.65
	2012	589.98	6,607.08	Administrator's Computer	1,350.80	14,714.87	Sound System		9,953.48		31,275.43	120,000.00	74,056.00	225,331.43
	2013		6,607.08		6,442.23	21,157.10	Projectors/Screens		9,953.48		37,717.66	120,000.00	74,056.00	231,773.66
	2014	-255.01	6,352.07	Scrap Computer/photocopier		21,157.10			9,953.48		37,462.65	120,000.00	74,056.00	231,518.65
	2015	193.80	6,545.87	Administrator's Printer		21,157.10			9,953.48		37,656.45	120,000.00	74,056.00	231,712.45
	2016	639.99	7,185.86			21,157.10			9,953.48		38,296.44	120,000.00	74,056.00	232,352.44
	2017	841.99	8,027.85	Printer, laptop and software		21,157.10			9,953.48		39,138.43	120,000.00	74,056.00	233,194.43
	2018		8,027.85			21,157.10			9,953.48		39,138.43	120,000.00	74,056.00	233,194.43
	2019	1,767.99	9,795.84	Computer and Photocopier		21,157.10			9,953.48		40,906.42	120,000.00	74,056.00	234,962.42
	2020		9,795.84			21,157.10			9,953.48		40,906.42	120,000.00	74,056.00	234,962.42
	2021	547.70	10,343.54	Mevo Camera		21,157.10			9,953.48		41,454.12	120,000.00	74,056.00	235,510.12
	2022		10,343.54			21,157.10			9,953.48		41,454.12	120,000.00	74,056.00	235,510.12
Depreciation charged														
Cumulative Balance b/fwd	2011		5,646.66			13,364.07			9,953.48		28,964.21			28,964.21
	2012	534.28	6,180.94		187.68	13,551.75			9,953.48		29,686.17			29,686.17
	2013	196.68	6,377.62		450.24	14,001.99			9,953.48		30,333.09			30,333.09
	2014	-548.65	5,828.97		2,597.67	16,599.66			9,953.48		32,382.11			32,382.11
	2015	396.05	6,225.02		2,410.04	19,009.70			9,953.48		35,188.20			35,188.20
	2016	284.06	6,509.08		2,147.40	21,157.10			9,953.48		37,619.66			37,619.66
	2017	1,109.83	7,618.91	Items purchased in 2017 w/off		21,157.10			9,953.48		38,729.49			38,729.49
	2018	213.36	7,832.27			21,157.10			9,953.48		38,942.85			38,942.85
	2019	1,963.57	9,795.84			21,157.10			9,953.48		40,906.42			40,906.42
	2020		9,795.84			21,157.10			9,953.48		30,952.94			30,952.94
	2021	547.70	10,343.54			21,157.10			9,953.48		41,454.12			41,454.12
	2022		10,343.54			21,157.10			9,953.48		41,454.12			41,454.12
Net Book Value														
Cumulative Balance b/fwd	2011		370.44								370.44	120,000.00	74,056.00	194,426.44
	2012		426.14			1,163.12					1,589.26	120,000.00	74,056.00	195,645.26
	2013		229.46			7,155.11					7,384.57	120,000.00	74,056.00	201,440.57
	2014		523.10			4,557.44					5,080.54	120,000.00	74,056.00	199,136.54
	2015		320.85			2,147.40					2,468.25	120,000.00	74,056.00	196,524.25
	2016		676.78								676.78	120,000.00	74,056.00	194,732.78
	2017		408.94								408.94	120,000.00	74,056.00	194,464.94
	2018		195.58								195.58	120,000.00	74,056.00	194,251.58
	2019											120,000.00	74,056.00	194,056.00
	2020											120,000.00	74,056.00	194,056.00
	2021											120,000.00	74,056.00	194,056.00
	2022											120,000.00	74,056.00	194,056.00

Fixed assets purchased prior to 2005 were depreciated over 5 years on a straight line basis. Computers purchased after 2005 and the second hand photocopier purchased in 2005 depreciated over 3 years.

Each church purchased a new projector in December 2006 and these were depreciated over 5 years.

The PCC purchased a new laser colour printer in 2009 for use in the Parish Office. The printer was depreciated over 3 years.

Land and Buildings are not depreciated and are recorded in the accounts at the 1997 insurance valuation.

In 2012 a new computer was purchased for use in the Parish Office.

In 2013 projectors and screens were installed in St. Mary's Church just before the end of the year so depreciation will commence from 1st January 2014.

In 2014 a new laptop was purchased through the PCC for general use in the churches; the photocopier was sold and an old computer was scrapped.

In 2015 a new printer was purchased for the Administrator's use, but the cost was such that it was decided to write it off over 12 months.

In 2016 a new laptop was purchased for general use.

At the 2016 review of accounts the Independent Examiner recommended that any items of equipment costing up to £1,000 should be fully expensed in the year of purchase.

In 2017 a new computer was purchased through the PCC for Studley Church along with software and a printer for the administrator at a cost of £841.99 which was expensed in the year.

No purchases or disposals were made in 2018.

In 2019 a second hand photocopier was purchased for £1,000 plus VAT. It was felt that it would be prudent to write this item off in the year of purchase. A new computer was bought for the Parish Office at a cost of £567.99 and this was also written off.

No purchases or disposals were made in 2020 and there were no asset values to be depreciated in 2020

In 2021 a Mevo Camera was purchased to enhance "live streaming" of service. As the value was under £1,000 the cost were fully written off in year. We also disposed of the photocopier which was purchased in 2005 and the open 2011 balances have been adjusted to reflect this transaction.

Fund Holdings

Funds	Parish			St. Mary's					Holy Ascension					Grand Total
	Unrestricted	Restricted	Total	Designated	Unrestricted	Restricted	Endowment	Total	Designated	Unrestricted	Restricted	Endowment	Total	
Ankcom House Funds											717		717	717
Ankcom House Building												74,056	74,056	74,056
Chancel Restoration Fund											100		100	100
Charifund Investment Fund									92,530				92,530	92,530
Children's Arts & Craft Fund				155				155						155
Christian Education											492		492	492
Churches Together														
Coffeehouse		100	100											100
Cross of Nails Link (S.Africa)														
Decor8						659		659						659
Equipment		4,612	4,612											4,612
Fabric Fund						23,115		23,115			6,427		6,427	29,542
Flower Fund											8		8	8
Friendship Group		28	28											28
General Fund	508		508		220,725			220,725		52,579			52,579	273,812
Legacy														
Memorials														
Mission		649	649											649
New Wine														
Parish Centre Funds						13,041		13,041						13,041
Parish Centre Building							120,000	120,000						120,000
Prepaid Funerals														
Property Refurbishment		970	970											970
Memorial						300		300						300
Memorial Trees											338		338	338
Outreach				137				137						137
Vision 900 Appeal														
Youth Work		5,194	5,194											5,194
Total	508	11,553	12,061	292	220,725	37,115	120,000	378,132	92,530	52,579	8,082	74,056	227,247	617,439

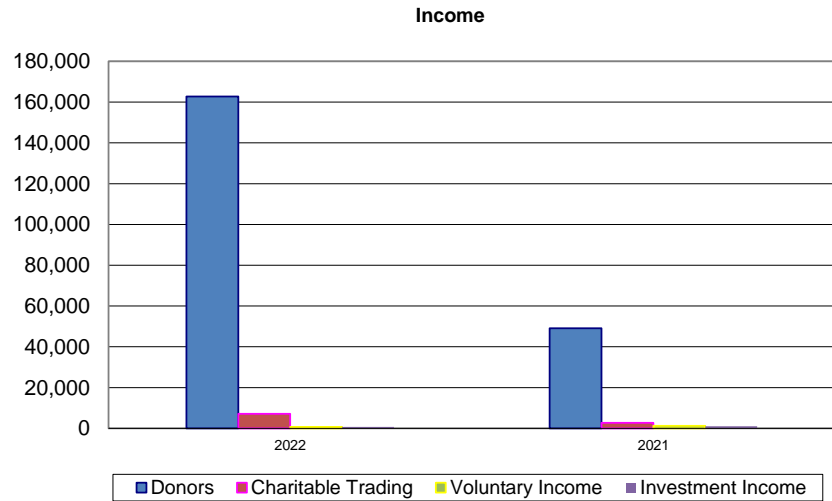
Parish of Studley with Mappleborough Green
Christian Ministry Analysis
Year to 31st December 2022

	2022									
	PARISH	STUDLEY				MAPPLEBOROUGH GREEN				PCC
	General Fund	General Fund	Parish Centre	Fabric Fund	Total Funds	General Fund	Ankcorn House	Fabric Fund	Total Funds	Total Funds
	£	£	£	£	£	£	£	£	£	£
Total Resources Used	10,460	60,808	8,359	7,973	77,140	36,838	1,951	5,860	44,649	132,249
less:										
Major Repairs & Refurbishment				7,900	7,900			4,094	4,094	11,994
Parish Centre/Ankcorn House Repairs								1,310	1,310	1,310
Architects Fees										
Professional Fees								396	396	396
Bank Charges				73	73			60	60	133
Total Ministry Costs	10,460	60,808	8,359	0	69,167	36,838	1,951		38,789	118,416

Studley Income and Expenditure Comparison 2022 v 2021

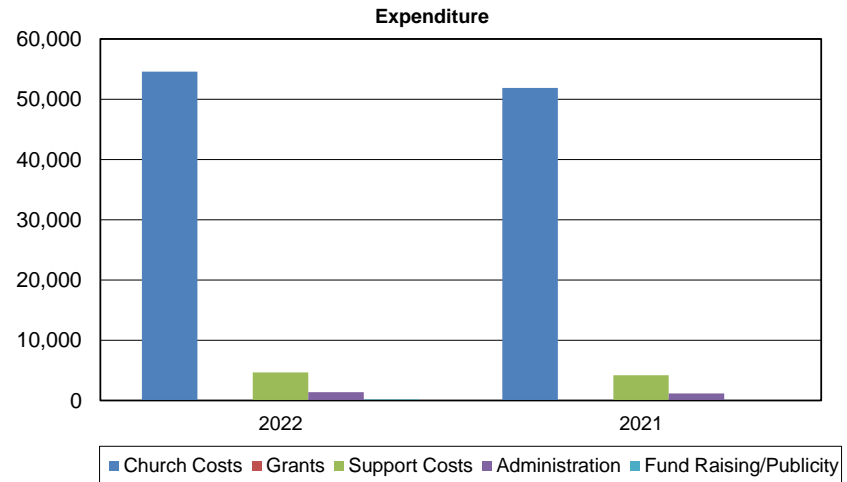
Income

	2022	2021
Donors	162,715	49,080
Charitable Trading	7,176	2,738
Voluntary Income	698	1,200
Investment Income	750	1,068
Total Income	171,339	54,086



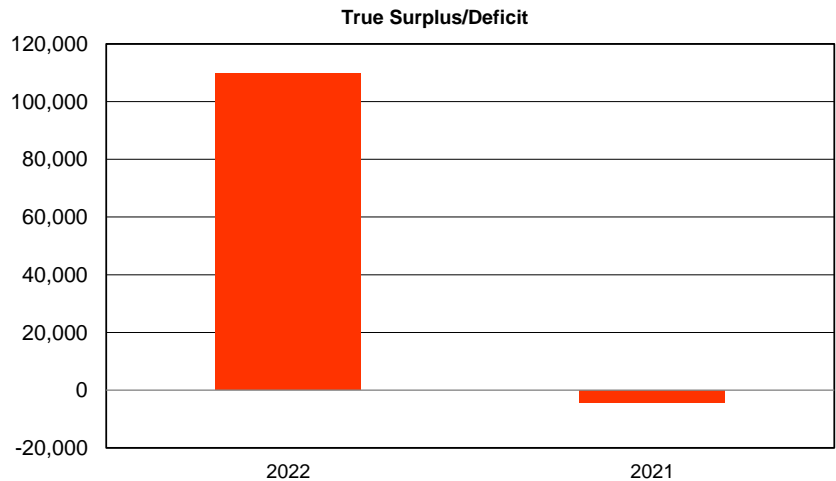
Expenditure

	2022	2021
Church Costs	54,578	51,862
Grants		
Support Costs	4,667	4,206
Administration	1,380	1,167
Fund Raising/Publicity	183	19
Total Expenditure	60,807	57,254



Net Movement

	2022	2021
Net Movement	110,532	-3,168
Investment Income	750	1,068
True Surplus/Deficit	109,782	-4,236

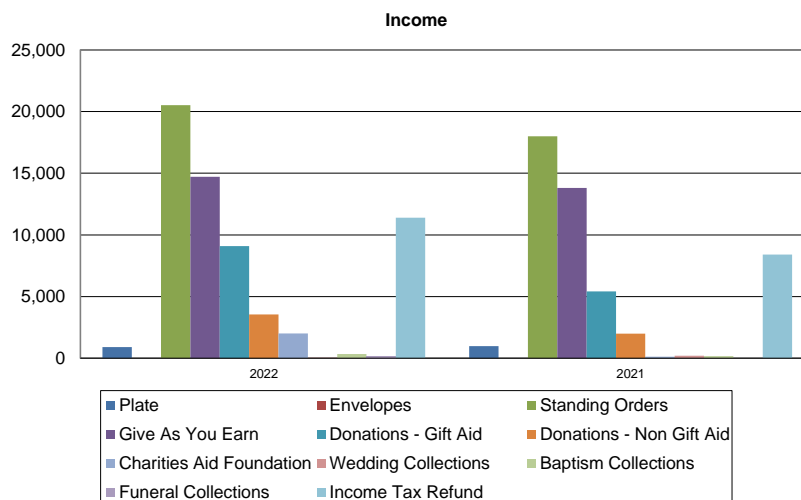


Studley Church **Analysis of Donor Giving and Church Running Costs 2022 v 2021**

Income

Donors

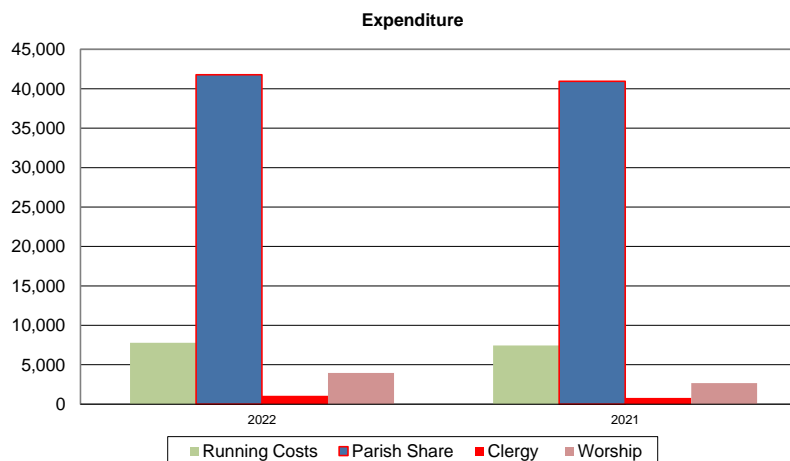
	2022	2021
Plate	905	973
Envelopes	0	0
Standing Orders	20,520	18,004
Give As You Earn	14,706	13,801
Donations - Gift Aid	9,091	5,416
Donations - Non Gift Aid	3,551	1,987
Charities Aid Foundation	2,000	120
Wedding Collections	45	197
Baptism Collections	336	171
Funeral Collections	174	0
Christingle Collection		
Income Tax Refund	11,388	8,410
Total Income - Donors	62,715	49,080



Expenditure

Church Costs

	2022	2021
Parish Share	41,774	40,955
Clergy	1,066	803
Worship	3,956	2,665
Running Costs	7,783	7,438
Total Expenditure	54,579	51,862



Average Giving 2022

	£		£	£
		Congregation	Yearly	Weekly
		Average Number		
Plate	905			
Envelopes	0			
Standing Orders	35,226			
Donations - Gift Aid	9,091			
Donations - Non Gift Aid	3,551			
Charities Aid Foundation	2,000			
Income Tax Refund	11,388			
Total	62,160	82	758.05	14.58

Average Giving 2021

	£		£	£
		Congregation	Yearly	Weekly
		Average Number		
Plate	973			
Envelopes	0			
Standing Orders	31,805			
Donations - Gift Aid	5,416			
Donations - Non Gift Aid	1,987			
Charities Aid Foundation	120			
Income Tax Refund	8,410			
Total	48,711	82	594.04	11.42

The most recent published data for Church of England shows average tax efficient giving per person per week in **2019** was **£14.10 nationally** and **£13.40 in Coventry Diocese**. Gift Aid allows us to reclaim 25p for every £1 given by a tax payer.

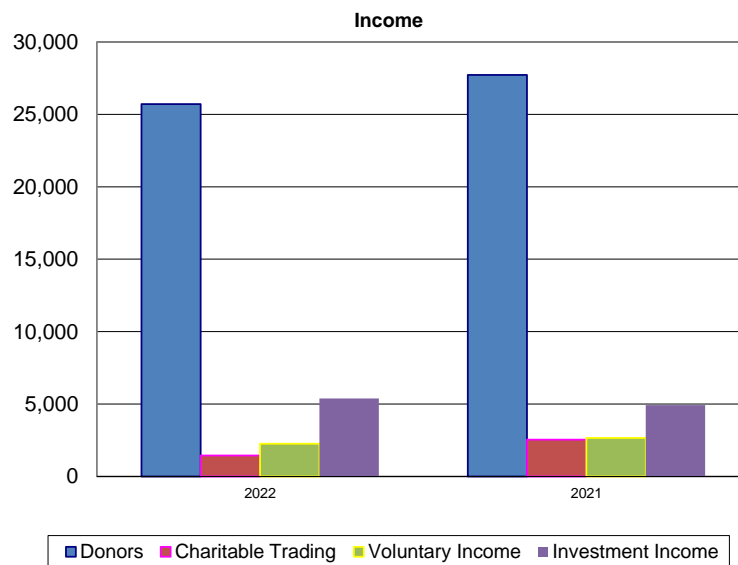
Average congregation number unknown in 2020 and 2021 due to church closure during Coronavirus pandemic. Therefore, attendance has been kept the same for both years.

Mappleborough Green Income and Expenditure Comparison 2022 v 2021

Income

	2022	2021
Donors	25,716	27,721
Charitable Trading	1,451	2,539
Voluntary Income	2,259	2,658
Investment Income	5,391	4,922
Total Income	34,817	37,840

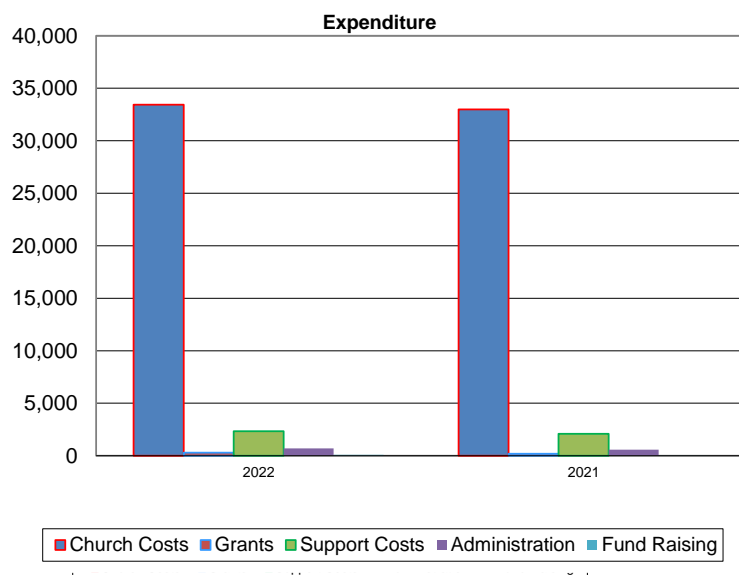
	2022	2021
Donors	25,716	27,721
Charitable Trading	1,451	2,539
Voluntary Income	2,259	2,658
Investment Income	5,391	4,922
Total Income	34,817	37,840



Expenditure

	2022	2021
Church Costs	33,430	32,981
Grants	290	190
Support Costs	2,337	2,094
Administration	690	583
Fund Raising	91	10
Total Expenditure	36,838	35,858

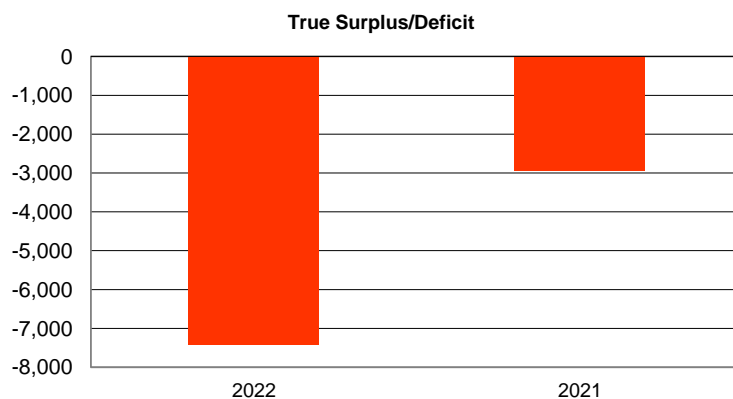
	2022	2021
Church Costs	33,430	32,981
Grants	290	190
Support Costs	2,337	2,094
Administration	690	583
Fund Raising	91	10
Total Expenditure	36,838	35,858



Net Movement

	2022	2021
Net Movement	-2,021	1,982
Investment Income	5,391	4,922
True Surplus/Deficit	-7,412	-2,940

	2022	2021
Net Movement	-2,021	1,982
Investment Income	5,391	4,922
True Surplus/Deficit	-7,412	-2,940



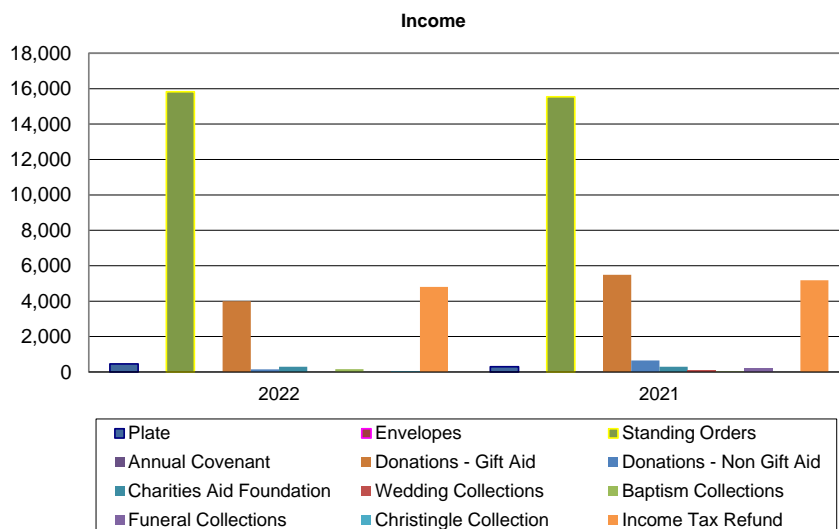
Mappleborough Green Church

Analysis of Donor Giving and Church Running Costs 2022 v 2021

Income

Donors

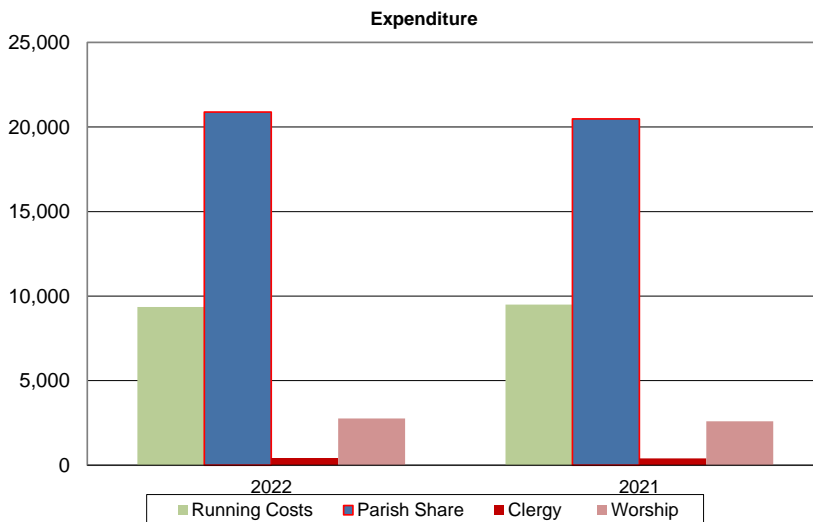
	2022	2021
Plate	449	297
Envelopes	0	0
Standing Orders	15,820	15,536
Annual Covenant	0	0
Donations - Gift Aid	3,992	5,483
Donations - Non Gift Aid	149	647
Charities Aid Foundation	300	300
Wedding Collections	0	85
Baptism Collections	157	30
Funeral Collections	0	166
Christingle Collection	40	
Income Tax Refund	4,808	5,177
Total Income - Donors	25,716	27,721



Expenditure

Church Costs

	2022	2021
Parish Share	20,887	20,478
Clergy	427	401
Worship	2,764	2,602
Running Costs	9,353	9,500
Total Expenditure	33,431	32,981



Average Giving 2022

Congregation	£	
Average Number	Yearly	Weekly

Plate	449
Envelopes	0
Standing Orders	15,820
Annual Covenant	0
Donations - Gift Aid	3,992
Donations - Non Gift Aid	149
Charities Aid Foundation	300
Income Tax Refund	4,808
Total	25,518

40	637.96	12.27
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Average Giving 2021

Congregation	£	
Average Number	Yearly	Weekly

1,811		
988		
13,751		
350		
2,026		
175		
458		
4,709		
24,268	42	577.81

The most recent published data for Church of England shows average tax efficient giving per person per week in **2019** was **£14.10 nationally** and **£13.40 in Coventry Diocese**. Gift Aid allows us to reclaim 25p for every £1 given by a tax payer.

Average congregation number unknown in 2020 and 2021 due to church closure during Coronavirus pandemic. Therefore, attendance has been kept the same for both years.