



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01Apr2022 Period start date To 31Mar2023 Period end date

Charity name: BORA SHABAA REFUGEE COMMUNITY ORGANISATION

Charity registration number: 1135550

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>To advance education and relieve financial hardship amongst those seeking and granted refugee status particularly by the provision of information and advice.</p> <p>The relief of financial hardship amongst those granted refugee status and their dependents living (temporarily or permanently) in Hull and the surrounding area.</p> <p>To advance the education and training of those granted refugee status and their dependents in need thereof so as to advance them in life and assist them to adapt within a new community.</p> <p>To advance the education of the public in general about the issues relate to refugees and those seeking asylum.</p> <p>To preserve and protect the physical and mental health of those granted refugee status and their dependants</p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>Employability skills development: We provide informal English classes for speakers of other languages (ESOL), Interpreting and translation, IT classes. It classes provide another easily accessible route to draw users in and raise confidence with learning English. (Pen portrait)</p> <p>Women empowerment and entrepreneurship: we provide weekly sewing classes to women who are unemployed as a way of upskilling and empowering them.</p> <p>Mental health and wellbeing support:</p>

		yoga classes, mental health walks, cooking classes
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<p>The charity received just over £72K during the period, significantly contributing to delivering our charitable aims. The Trustee Board are required to act in accordance with the terms of the group constitution. They are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the group. They are also responsible for safeguarding of the charity and hence for taking responsibility for the prevention and detection of fraud and other irregularities. We certify that the receipt and payment account and statement of the balance accurately reflect all funds received and spent by the charity in the year and it's financial position at the year ending 31Mar2023</p> <p>Trustee meetings have regularly taken place in accordance with our organisation's governance procedures. Meeting schedules are established in advance, Additionally, attendance records are maintained to ensure transparency and accountability within the trustee body. Our commitment to holding regular trustee meetings underscores our dedication to effective governance and fulfilling our responsibilities as trustees</p>

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Our aim is to offer a warm welcome to any user, so that people feel comfortable to access the help we offer and, over time, build their own confidence and skills, for example via our English classes (ESOL), to be able to grow in independence.</p> <p>Our informal ESOL classes are run twice weekly at present, with particular focus on older users who may previously have had little or no language learning. Our current attendance figures averaged about 20 each session.</p> <p>Our sewing classes have proved to be popular, with attendance of averaging 10 people per session, we are able to offer opportunity for users to use sewing machines (many for the first time) while providing a gentle introduction to learning English.</p> <p>We also aim to provide a place for users to meet and make friends with shared experiences. Many users report their feelings of isolation and loneliness as newly arrived members of the Hull community. users are always free to come at any time to sit and talk to the staff and volunteer as we here to help as we do not judge people for their circumstances.</p> <p>Users are welcome to attend for as long as the feel they need to. We are very much a needs-driven charity.</p> <p>We have forged strong links with other agencies and charities to support our work:</p> <p>With Hull university we have the informal ESOL classes which are led by PHD university lecture and his students. We have recently begun a partnership with Maternal Mental Health Project with a particular focus on those who have experienced miscarriage. Mental health has always been a focus for our work, and we are pleased to be able to offer this opportunity.</p> <p>We currently have a consortium project with Youth Aspire Connect (YAC) to encourage young people from low – income families to engage in social action. We provided free annual trips either directly or in association with</p>

		<p>Youth Aspire e.g. City of Oxford, Bridlington beach and Honeysuckle Farm. In total we impacted more than 50 families with these activities.</p> <p>Through work with our partners at the Pathfinder initiative we are able to offer week-long driving lessons for 16–18-year-olds.</p> <p>We are based at Oasis Hub which means we are very accessible, and can direct users to other support e.g., foodbank which run at the venue. It also means we are in an area and building where people are welcomed and feel safe.</p> <p>People are directed to our service through: (Hull CVS) we also have referrals from current users and former users of our service.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The charity did not have a policy for holding reserves in 22/23. Funding objective for 23/24 is to establish longer term funding and look to introduce a 10% retention to establish a reserve fund as the charity grows
Amount of reserves held	Para 1.22	Zero
Reasons for holding zero reserves	Para 1.22	At the end of 22/23 the charity only employed the CEO on a permanent basis and had relatively low liabilities for office space rental. All other expenditure is discretionary
Details of fund materially in deficit	Para 1.24	Nil
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	Funding to allow expansion of ESOL classes, sewing classes and mental wellbeing activities.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Funding was received from nine significant (>£1000) Funders during the period. They included the British Science Association, HEY Smile Foundation, The Humber Community Fund, Hull City Council, The Big Lottery, The National Survivors Fund, The North Bank Forum, The Rank Foundation and Rooted in Hull
Investment policy and objectives including any social investment policy adopted	Para 1.46	The charity is currently too small to consider and investment policy
A description of the principal risks facing the charity	Para 1.46	Charity is small and operates predominantly via the CEO, a small number of volunteers and short-term contracts for administrative support, ESOL and sewing Tutors. Funding to allow employment of key roles supporting the CEO.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Registered Charity
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	Charity is still developing. New Trustees are selected using support form Hull CVS as a partner.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	BORA SHABAA REFUGEE COMMUNITY ORGANISATION
Other name the charity uses	
Registered charity number	1135550
Charity's principal address	HULL COMMUNITY CHURCH 310 NEWLAND AVENUE HULL HU5 2NB

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Etienne Kalilwa			
2	Kisue Joshua Kasongo	Treasurer		
3	Simon Mupenda			
4	Mark Hulme		13Feb23 onwards	
5	Maureen Hulme		13Feb23 onwards	
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		
None		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
None		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Severine Kipili

Exemptions from disclosure

Reason for non-disclosure of key personnel details

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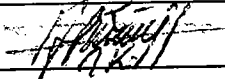
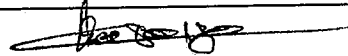
Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Etienne Kaliwa	Kisue Joshua Kasongo
Position (eg Secretary, Chair, etc)	Trustee	Treasurer
Date	19Feb2024	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Borashabaa Refuge Community Organization

No (if any)

CC16a

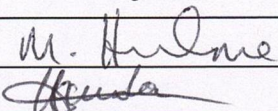
Receipts and payments accounts

For the period from	01/04/2022	To	31/03/2023
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £
A1 Receipts				
Ideas fund/BSA	-	29,931	-	29,931
Rooted in Hull	-	2,000	-	2,000
Humber Community A H-Cas	-	14,800	-	14,800
Hull Uni	280	-	-	280
HEY Smile Foundation	-	6,542	-	6,542
KUHCC Main Payment HCC Leaders	3,034	-	-	3,034
Big Lottery	-	10,000	-	10,000
NSUN	-	1,100	-	1,100
Northbank Forum	3,100	-	-	3,100
Rank Foundation	-	1,000	-	1,000
Making A Locally L Madl	250	-	-	250
Sheff Teach NHS	300	-	-	300
Other Donations	50	-	-	50
Sub total (Gross income for AR)	7,014	65,373	-	72,387
A2 Asset and investment sales, (see table).				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total receipts	7,014	65,373	-	72,387
A3 Payments				
Project Cost	4,800	-	-	4,800
Sewing Classes Tutor & Materials	8,408	-	-	8,408
Hull Uni Researcher Charge	7,213	-	-	7,213
IT and Sewing Equipment Purchase	3,239	-	-	3,239
Main Event Costs	7,560	-	-	7,560
Staff Costs	29,569	-	-	29,569
Rent	4,072	-	-	4,072
Office, Subsistence, Volunteer	2,806	-	-	2,806
	-	-	-	-
Sub total	67,667	-	-	67,667
A4 Asset and investment purchases, (see table)				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total payments	67,667	-	-	67,667
Net of receipts/(payments)	- 60,653	65,373	-	4,720
A5 Transfers between funds	-	-	-	-
A6 Cash funds last year end	-	-	-	-
Cash funds this year end	- 60,653	65,373	-	4,720

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		5,113	-	-
		-	-	-
		-	-	-
	Total cash funds	5,113	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	Agreement Error	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
			MARK HUXME SEVERINE KIPILI	21 Feb 2024 21 FEB 24



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees

Borashabaa Refugee Community Organization

On accounts for the year
ended

31/03/2023

Charity no
(if any)

1135550

Set out on pages

1

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2023.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

J. Smelt

Date: 28/02/2024

Name:

James Smelt

Relevant professional
qualification(s) or body
(if any):

ACCA FMAAT

Address:

122 Chanterlands Avenue

Hull

HU5 3TS