

# BORA SHABAA REFUGEE COMMUNITY ORGANISATION

England & Wales · Charity number 1135550

## Details

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**Other names** BORASH

**Status** Registered

**Legal form** Other

**Registered** 2010-04-15

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** Hull Community Church  
310 Newland Avenue  
Hull  
HU5 2NB

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**Email** [shabaabora@gmail.com](mailto:shabaabora@gmail.com)

**Website** [www.borashabaa.org.uk](http://www.borashabaa.org.uk)

## Activities

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**Objects:** 1 TO ADVANCE EDUCATION AND RELIEVE FINANCIAL HARDSHIP AMONGST THOSE SEEKING AND GRANTED REFUGEE STATUS AND THEIR DEPENDANTS, SO AS TO ADVANCE THEM IN LIFE AND ASSIST THEM TO ADAPT WITHIN A NEW COMMUNITY2 TO ADVANCE THE EDUCATION OF THE GENERAL PUBLIC ABOUT THE ISSUES RELATING TO REFUGEES AND THOSE SEEKING ASYLUM3 TO PRESERVE AND PROTECT THE PHYSICAL AND MENTAL HEALTH OF THOSE GRANTED REFUGEE STATUS AND THEIR DEPENDANTS

**Activities:** Youth Club: offers positive out of school activities for young people. practising cultural songs and dances. Art and Cultural activity: workshops for women to empower them to grow out of the restriction set by culture from back home. Offers free translation support. Educational Visit: organise trips that allow families to visit various places of interest around Hull and learn about new culture

## Classification

- **How:** Provides Human Resources, Provides Services, Other Charitable Activities
- **What:** General Charitable Purposes, Education/training, Arts/culture/heritage/science, Other Charitable Purposes
- **Who:** Children/young People, People Of A Particular Ethnic Or Racial Origin, Other Charities Or Voluntary Bodies, The General Public/mankind

## Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL.
- Congo (Democratic Republic)
- East Riding Of Yorkshire
- Kingston Upon Hull City

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-04-15	£123,158	£113,368	-	-
2024-03-31	£67,034	£51,700	-	-
2023-03-31	£72,388	£67,677	-	-
2022-03-31	£53,342	£41,731	-	-
2021-04-04	£16,603	£12,801	-	-

## Trustees

Name	Role	Appointed
<b>Mavuto Kambochola Banda</b>	Chair	2026-03-24
Etienne Kalilwa		2021-10-11
Kisue Joshua Kasongo		2020-07-17
Temiloluwa Bolanle Mankinde		2025-10-13

**BORA SHABAA REFUGEE COMMUNITY ORGANISATION**

England & Wales - Charity number 1135550

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# Accounts

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Bora Shabaa Refugee Community Organisation  
Charity number: 1135550

**Bora Shabaa Refugee Community Organisation**  
**Report of Trustees for Financial Year April 2024 to**  
**March 2025**



Bora Shabaa Refugee Community Organisation  
Charity number: 1135550

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## 1) Charity Aim, Mission Statement, Values & Objectives

### Aim

Bora Shabaa Refugee Community Organisation is dedicated to supporting refugees and those seeking asylum, as they build new lives in safety and dignity. Guided by our core values, we work to relieve financial hardship, provide education and raise awareness, and protect both physical and mental health. Through practical support and community-led initiatives, we stand alongside people seeking sanctuary, helping them not just to survive, but to thrive.

### Mission Statement

Here at Bora Shabaa, our mission is to empower refugees and those seeking asylum to thrive within their new communities. Our work is trauma-informed and compassion-focused, addressing the many barriers faced by our community such as poverty, isolation, and language difficulties, which make it hard to access essential services or feel a sense of belonging. Bora Shabaa strives to bridge these gaps by ensuring that refugees and those seeking asylum are genuinely welcomed and supported in building their new lives.

### Values

At the heart of Bora Shabaa's mission are our core values:

- **Compassion:** Treating every person with respect, kindness, and compassion.
- **Integrity:** Always operating with transparency, professionalism, and trust.
- **Inclusivity:** Promoting fair access to health, care, and opportunities for all.
- **Empowerment:** Building confidence and resilience through participation and learning.
- **Collaboration:** Working openly with local partners, strengthening connections between people and places.

### Objectives

- 1) To relieve financial hardship among refugees, those seeking asylum, and their families by providing practical support, advice, and access to essential resources.
- 2) To advance education and raise awareness of the issues affecting refugees and those seeking asylum, promoting inclusion, understanding, and community cohesion.
- 3) To protect and preserve physical and mental health by offering wellbeing activities, information, and support services that reduce isolation and promote recovery and resilience.

## **2) Achievements & Performance**

### **2a. Charitable Activities**

We run several charitable activities to address a wide range of interconnected challenges. Bora Shabaa offers practical support, education, wellbeing activities, advocacy, and community-building opportunities, where we can address financial hardship, reduce isolation, and improve physical and mental health. We empower people to rebuild their lives with confidence.

Our diverse programmes ensure that individuals and families receive holistic, person-centred and trauma-informed support that meets them where they are, and helps them move toward with stability, independence, and belonging. We provide a safe place for service users to meet, make friends, and share lived experiences.

#### **ESOL Class (Wednesdays and Fridays)**

ESOL classes play a vital role in helping refugees and asylum seekers build the language skills they need to thrive in their new communities. By improving confidence in speaking, reading and writing English, learners have shown that they are better able to access essential services (such as their GP, dentist, and citizens advice), form social connections more easily, support their children's education, and move into training, volunteering, higher education, or employment. Our classes not only empower individuals but also strengthen community cohesion by breaking down barriers and enabling fuller participation in local life.

Bora Shabaa supports an average of 18 students each month, with classes tailored to proficiency level. Our ESOL classes reduce social isolation by creating supportive, culturally diverse learning environments where friendships can form naturally and community networks can grow. For many refugees and asylum seekers, these classes provide a sense of structure, belonging, and purpose during a time of transition. Across the year 24/25, we have supported more than 30 refugees with their English proficiency, helping to secure their roles into volunteering, higher education, and employment.

We are deeply grateful to our funders NLCF, UKSPF and Ideas Fund for enabling us to cover staff salaries, provide transport for learners who would otherwise be unable to attend, and for supporting refugees to take crucial steps towards independence and meaningful employment.

#### **Sewing Class (Tuesdays, Thursdays, Saturdays)**

Bora Shabaa has a total of eight sewing machines and runs two sewing classes per week for adults, with an average attendance of 21 students per month. We run a children's sewing class on Saturdays. Service users routinely attend this highly popular activity. These classes offer a meaningful way for refugees and asylum seekers to reconnect with familiar skills while learning new techniques, particularly those from African countries where sewing forms part of the national school curriculum. Our sewing classes provide a safe, creative space where people can share traditions, preserve cultural heritage, and build confidence through hands-on achievement.

Beyond cultural expression, the sewing classes promote wellbeing, reduce isolation, and create opportunities for friendship, peer support, and inter-generational learning. The wider benefits extend into the community as service users develop skills that can support pathways into employment, entrepreneurship, or further training, while also contributing to community events, crafting projects, and social enterprise initiatives. Through sewing, individuals not only rebuild a sense of purpose and belonging but also enrich the cultural fabric of the communities they now call home.

### **Warm Spaces (Government Initiative: Weekly from October 24 - March 25)**

Bora Shabaa supported the UK Governments Warm Spaces initiative as a natural fit for many of our service users, who have been impacted by the cost-of-living crisis. The charity used the additional time in a 'warm space' environment to:

- Relieve financial hardship through the Money Matters Scheme
- Identify vulnerable households to offer additional support through the winter months
- Reduce isolation by providing Warm Spaces with food and activities for families
- Deliver culturally sensitive cooking classes and education around budgeting/nutrition
- Engage in popular Arts & Crafts activities with families and young people

Bora Shabaa's Warm Space activities promote wellbeing for refugees and asylum seekers by offering a safe, welcoming environment where people can rest, connect, and feel part of a vibrant community. We offer free access to heat, refreshments, and social activities multiple times a week. The spaces are designed to reduce loneliness and relieve financial pressure, while also creating opportunities to access advice and share experiences. By the end of the winter period, over 100 families had been supported by the Warm Space activities. The charity is particularly grateful to the CEO and volunteers who supported this activity, often at weekends and into the evening.

### **Family Wellness Walks (Monthly on Saturdays)**

After receiving valuable feedback from our refugee community, we rebranded the Wellness Walks as "Family Wellness Walks" due to misconceptions that the name "Wellness Walks" meant the activity was for people with high levels of physical fitness, and not suitable for families or children. We incorporated the word "Family" to improve accessibility and to clarify the gentle nature of the walks, which were designed with families and young people in mind.

The walks became popular and ONS4 feedback from this project (the Green Social Prescribing Project) demonstrated significant improvements in happiness, and reductions in anxiety across a 6-month period for those attending either the walks or our Gardening Club. In case studies, service users reported improved physical and mental wellbeing and provided lots of helpful, positive feedback about the walks.

Families were able to explore nature and green spaces both locally and further afield (Beverley, Dalby Forest etc.) in a safe, supportive group. These walks offered families valuable time together outdoors, helping to reduce stress, enjoy gentle exercise, and form friendships with other members of the group. Bora Shabaa is eternally grateful to the support received from the

Bora Shabaa Refugee Community Organisation  
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HEY Smile Foundation, the CEO, and all the project volunteers for bringing this meaningful project to life and for contributing to these positive outcomes.

### **Gardening Club (Weekly on Tuesdays)**

Gardening Club offers refugees and asylum seekers a peaceful, practical way to connect with nature, develop new skills, and feel rooted in their community. Many of our community members come from agricultural backgrounds or cultures where growing food is an important part of daily life, and the club provides a space to reconnect with those cultural traditions while learning about local plants, seasons, and gardening methods. Bora Shabaa has been kindly provided a rooftop garden and a gardening patch at the back of the Oasis Hub.

Working together outdoors promotes physical activity, reduces stress, and supports mental wellbeing, while shared tasks and conversations help to build friendships, confidence, and a sense of belonging. The produce grown can be shared, used in community meals, or taken home, reinforcing self-reliance and healthy eating. Beyond individual benefits, our Gardening Club strengthens community cohesion by creating a vibrant, shared space where diverse cultures, skills, and stories come together to enrich lives.

Bora Shabaa expresses sincere thanks once again to the HEY Smile Foundation, whose grant allowed for the development of the space, plants and seeds used in the garden. We also deeply thank Oasis Hub, the CEO and the project volunteers for making the activities possible.

### **Advice, Support and Guidance Appointments (Ad hoc)**

Ad hoc advice, support and guidance appointments are offered by our CEO who can communicate in five languages, including English, Arabic, French and Swahili. This translanguaging proficiency, combined with lived experience of the refugee journey, makes her uniquely qualified to provide refugees and asylum seekers with timely, flexible help at moments when they need it most. An average of 45 service users book these appointments each month.

These sessions allow individuals to access compassionate, confidential, one-to-one support on a wide range of issues such as housing, benefits, healthcare, education, immigration signposting, and navigating unfamiliar systems, without long waiting times or rigid structures. By offering responsive, culturally sensitive support, the charity helps people overcome barriers, reduce stress, and make informed decisions that improve their stability and wellbeing. These appointments also strengthen community resilience by preventing crises from escalating, reducing pressure on statutory services, and ensuring that refugees and asylum seekers feel heard, supported, and empowered as they rebuild their lives.

## **Additional Projects**

### **1) The Vaccination Capacity Building Project (01/04/2024 – 30/09/2024)**

Funded by the HEY Smile Foundation, Bora Shabaa held 3 focus groups across a 6-month period, with the support of interpreters and translators. The groups discussed the different types of vaccinations, how to access them, and the importance of vaccinations, particularly for vulnerable groups (e.g. elderly groups, immunocompromised individuals, and children).

Several barriers were identified, including language, complexity of the NHS app, competing priorities e.g. work, legal appointments, fear of illness, lack of accessibility due to transport costs, childcare costs etc., long waiting times on the phone/in person, ambiguity over appropriate points of contact, and previous negative experiences within the NHS. Facilitators included support in native languages, compassionate staff, and offering additional health support related to eating, isolation, exercise and mental health support. We are extremely thankful to HEY Smile Foundation for enabling us to be involved in this meaningful research.

### **2) The Bora Shabaa Emergency Project (20/10/2024 – 31/12/2024)**

Funded by the Two Ridings Community Foundation, this project enabled us to provide trauma-informed safe spaces and nourishment to families in crisis, offering a place of safety following the Hull riots. These spaces were designed to provide immediate stability, safety, and emotional support for people who may have felt traumatised, displaced, or overwhelmed. In the aftermath of the riots, we received many reports of shock, confusion, racism, sadness, and fear.

These spaces allowed people to connect with staff, volunteers, local police, and others affected by the crisis, reducing isolation and helping them to regain their sense of belonging. Case study feedback from service users showed that Bora Shabaa had become reinforced as a trusted point of contact for practical help, such as advice, signposting, and emotional reassurance, which prevented problems from escalating and supported quicker recovery. We supported 156 members of the community via these weekly safe spaces, and we sincerely thank the Two Ridings Community Foundation for enabling us to provide this support to the local community.

### **3) The Food Buying Project (10/02/2025 – 31/03/2025)**

Funded by Hull Food Partnership and the Household Support Fund (Hull City Council - no money directly to Bora Shabaa), Bora Shabaa was able to provide food to households that we were able to identify as vulnerable. This food supported communities that have specific dietary requirements relating to their culture, faith or medical needs. We were able to support 53 households with food and nutrition, thanks to the incredible support and collaboration of Hull Food Partnership and Hull City Council.

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### **Events Hosted/Attended (April 24 – March 25)**

- International Women’s Day 2025 (hosted)
- HANA Fashion Show (attended)
- Social Prescribing Day (attended)
- The Little Amal Event (attended)
- University of Hull Freshers Fair (attended)
- News Segment on ITV Calendar (attended)
- Christmas Celebration (hosted)

### **2b. Trustees**

Corrina Matthews became appointed as a trustee in September 2024. Corrina brings a wealth of knowledge and expertise from her background in the NHS and as a manager in the mental health sector.

The Trustees are and continue to be grateful to all the voluntary support they receive and the goodwill from Oasis Church as Landlord, without their support the activities offered to Service Users would not be possible.

### **2c. Employees & Volunteers**

Following the receipt of National Community Support Fund (Big Lottery) funding in December 2023, the charity was able to appoint part time roles for an Administrative Assistant and a Project Coordinator, who were onboarded in May and June of 2024 respectively.

### **3) Sponsors**

The Trustees wish to thank all our Sponsors, who have committed not only grants but offered their support and guidance to the Bora Shabaa charity through a year of significant and dynamic change:

BSA BRITISH SCIENCE AS (The Ideas Fund)

FORUM CIO WINTER WARMTH

FORUM CIO ASYLUM GRANT

HANA KYNF PROJECT

HUMBER COMMUNITY A H-CAS;UK SHARED PROSPERITY FUND (UKSPF)

THE NATIONAL LOTTERY COMMUNITY FUND

THE JO COX FOUNDATION

TWO RIDINGS COMMUNITY FOUNDATION

TILEHOUSE TRUST

CITY HEALTH CARE PARTNERSHIP (CHCP)

HULL CITY COUNCIL

HEY SMILE FOUNDATION

The Trustees recognise the effort and commitment of the CEO and other volunteers in their persistence in looking for support from funders. Their endeavours will allow the long-term development of the charity to deliver its charitable aims to an increasing number of refugees and individuals seeking asylum who are settling in the Hull area.

### **4) Financial Review**

The charity received £123,158.00 during the period. The members of the Trustees Board are required to act in accordance with the terms of the Charity's Constitution. They are responsible for keeping proper accounting record which disclose, with reasonable accuracy at any time, the financial position of the charity. They are also responsible for safeguarding the assets of the group and hence for taking responsibility for the prevention and detection of fraud and other irregularities.

We certify that the receipt and payment account and statement of the balance accurately reflect all funds received and spent by the charity in the year and its financial position at the year ending 31st March 2025. The Treasurer submitted for Accounts for review via TC Group Accountants who have taken ownership of our former accountants Abacus Accounting Limited. TC Group Accountants are satisfied with the review and undertake the posting of the Accounts on the Bora Shabaa Charity Commission webpage.

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The charity ended the financial period with sufficient funds to cover ongoing liabilities for a minimum of 4 months. A grant from the National Lottery Community Fund for a three-year period commenced in December 2023. Funding streams from the UK Shared Prosperity Fund, Know Your Neighbourhood Fund, and HEY Smile have been secured for the 24/25 year.

The charity now has a reserves policy to ensure organisational and financial resilience for the next financial year. The correct approach will be coordinated with our funders to reserve funding in alignment with best practice and ensure transparency with our sponsors.

## 5) Structure, Governance & Management

Bora Shabaa Refugee Community Organisation is constituted as a charitable organisation operating in England and governed in accordance with its governing documents, the Constitution, which sets out the charity's purposes, powers, and rules of governance. The charity is overseen by a Board of Trustees, who are responsible under the Charities Act 2011 for ensuring that the organisation is well managed, financially sound, and compliant with all relevant legislation and regulatory requirements. Trustees are also responsible for safeguarding, risk management, strategic planning, and ensuring that the charity continues to operate for public benefit. Having sought external advice, the Trustees made the decision to move the charity's status from a Charitable Trust to a Charitable Incorporated Organisation (CIO). The advice and guidance were to move status as close to the end of our financial year as possible (31<sup>st</sup> March 2025). Bora Shabaa will operate as a CIO from the start of the financial year 2025/26.

The Board meets monthly, with additional meetings convened as required to address urgent matters or emerging needs. At each meeting, trustees review financial reports, monitor performance against strategic objectives, assess organisational and safeguarding risk, and receive updates on programme delivery and operational activity. Decisions are made collectively, and the Board ensures that robust internal controls, policies, and delegated authorities are in place and regularly reviewed.

Day-to-day management is delegated to the Chief Executive Officer (CEO) and operational staff, who are responsible for delivering services, supervising volunteers, managing funded projects, and maintaining effective relationships with beneficiaries, partners, funders, and statutory services. The staff team works closely with trustees to ensure activities remain aligned with the charity's mission and that resources are used efficiently and transparently.

The charity appointed and onboarded an additional Trustee, CM, who had previously supported the charities Green Social Prescribing (GSP) project on a voluntary basis, bringing valuable continuity and sector insight to the Board. Their appointment followed due diligence and a formal induction process, including governance briefings and safeguarding requirements, enabling them to transition smoothly from volunteer to Trustee while strengthening the Board's understanding of community-led wellbeing initiatives.

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## 6) Signature

Document approved on behalf of the Board of Trustees on 28 Jan 26 and signed on their behalf:

M. Hulme

**Mark Hulme**

**Trustee and Treasurer**

### **Bora Shabaa Refugee Community Organisation**

Charity Number: 1135550

Oasis Hub, 310 Newland Avenue,  
Hull, HU5 2NB

01482 680524

[www.borashabaa.org.uk](http://www.borashabaa.org.uk)



## 7) Accounts Summary (FY 24 – 25)

The decision to move to CIO status as close to the end of the Bora Shabaa Accounting year, 31<sup>st</sup> March has led to the accounting year being extended to 15<sup>th</sup> April 2025 to coincide with the date of achieving CIO status. The accounts below show the additional two weeks of activity to allow close out on Bora Shabaa's activities as a Charitable Trust.

Receipts and payments account for ending 31 March 2025					
Receipts	Unrestricted	Restricted	Total		
	Funds	Funds	Funds		
	2024/25	2024/25	2024/25		
	£	£	£		
NATIONAL LOTTERY COMMUNITY FUND	0	61667	61667		
HUMBER COMMUNITY A H-CAS; UKSPF	0	35310	35310		
HANA KYNF PROJECT	0	5431	5431		
HEY SMILE FOUNDATI GSP EXT GRANT	0	8494	8494	For Annual Report	
HEY SMILE VACCINE UPTAKE GRANT	2400	0	2400		
TWO RIDINGS COMMUNITY FUND GRANT	3000	0	3000	Central or Local Gov inc NHS	110902.00
HULL CC MONEY MATTERS GRANT	2450	0	2450	Donations and unrestricted	12255.69
HULL COMMUNITY CHURCH (FAMILY FUN)	1050	0	1050		
CHCP FOUNDATION (WELLNESS)	990	0	990		
THE TILEHOUSE TRUST	1000	0	1000		
FORUM GET HULL ACTIVE GRANT	150	0	150		
HULL INTERNATIONAL CARNIVAL	100	0	100		
BAG SALES	20	0	20		
DONNATIONS	566	0	566		
REFUNDS/CORRECTIONS	308	0	308		
ADYEN N.V. GO FUND ME ACCOUNT	174.99		175		
Petty Cash	46.70		47		
Balance prev year	0.00	20407.00	20407		
<b>Total Receipts</b>	<b>12256</b>	<b>131309</b>	<b>143565</b>	Total income in year	<b>123158</b>
<b>Payments</b>					
Staff and Payroll cost	£82,491.25				
Rent and Additional Room Costs	£13,285.65				
Event & Project Costs	£6,182.21				
IT & Sewing Equip Purchase	£1,312.62				
Office Equipment/Furniture	1201.73				
Refreshments Service Users	£603.16				
Office costs, refreshments and overheads	£3,670.23				
Training	1600				
Website and Marketng	837.65				
Volunteer Expense	£129.40				
Christmas Party	£400.00				
Petty Cash	£200.00				
Enule Eduard GoFundMe Transfer	£603.00				
<b>Payment Subtotal</b>	<b>£112,516.90</b>				
Opening balance 01/04/2024	£20,407.00				
Petty Cash 31/03/25	£20.62				
Cash in bank 31/03/2025	£31,381.00				
Surplus of the year	£10,994.82				
<b>Notes</b>					
Main Events - International Womens Day, Wellness Walks, Arts & Crafts and Christmas Party, Sewing Social Event.					
Routine Activities - ESOL Classes, Sewing Classes, Gardening, Cooking					

Receipts and payments account for ending 31 March 2025

	Unrestricted	Restricted	Total
	Funds	Funds	Funds
	2024/25	2024/25	2024/25
<b>Receipts</b>	£	£	£
NATIONAL LOTTERY COMMUNITY FUND	0	61667	61667
HUMBER COMMUNITY A H-CAS; UKSPF	0	35310	35310
HANA KYNF PROJECT	0	5431	5431
HEY SMILE FOUNDATI GSP EXT GRANT	0	8494	8494
HEY SMILE VACINE UPTAKE GRANT	2400	0	2400
TWO RIDDINGS COMMUNITY FUND GRANT	3000	0	3000
HULL CC MONEY MATTERS GRANT	2450	0	2450
HULL COMMUNITY CHURCH (FAMILY FUN)	1050	0	1050
CHCP FOUNDATION (WELLNESS)	990	0	990
THE TILEHOUSE TRUST	1000	0	1000
FORUM GET HULL ACTIVE GRANT	150		150
HULL INTERNATIONAL CARNIVAL	100	0	100
BAG SALES	20	0	20
DONNATIONS	566	0	566
REFUNDS/CORRECTIONS	308	0	308
ADYEN N.V. GO FUND ME ACCOUNT	174.99		175
Petty Cash	46.70		47
Balance prev year	0.00	20407.00	20407
<b>Total Receipts</b>	<b>12256</b>	<b>131309</b>	<b>143565</b>

Payments

Staff and Payroll cost	£82,491.25
Rent and Additional Room Costs	£13,285.65
Event & Project Costs	£6,182.21
IT & Sewing Equip Purchase	£1,312.62
Office Equipment/Furniture	1201.73
Refreshments Service Users	£603.16
Office costs, refreshements and overheads	£3,670.23
Training	1600
Website and Marketng	837.65
Volunteer Expense	£129.40
Christmas Party	£400.00
Petty Cash	£200.00
Enule Eduard GoFundMe Transfer	£603.00

**Payment Subtotal £112,516.90**

Opening balance 01/04/2024	£20,407.00
Petty Cash 31/03/25	£20.82
Cash in bank 31/03/2025	£31,381.00
Surplus of the year	10994.82

Notes

Receipts and payments account for ending 15Apr

	Unrestricted Funds 2024/25 £
<b>Receipts</b>	
NATIONAL LOTTERY COMMUNITY FUND	0
HUMBER COMMUNITY A H-CAS; UKSPF	0
HANA KYNF PROJECT	0
HEY SMILE FOUNDATI GSP EXT GRANT	0
HEY SMILE VACINE UPTAKE GRANT	2400
TWO RIDDINGS COMMUNITY FUND GRANT	3000
HULL CC MONEY MATTERS GRANT	2450
HULL COMMUNITY CHURCH (FAMILY FUN)	1050
CHCP FOUNDATION (WELLNESS)	990
THE TILEHOUSE TRUST	1000
FORUM GET HULL ACTIVE GRANT	150
HULL INTERNATIONAL CARNIVAL	100
BAG SALES	20
DONNATIONS	566
REFUNDS/CORRECTIONS	308
ADYEN N.V. GO FUND ME ACCOUNT	174.99
Petty Cash	46.70
Balance prev year	0.00
<b>Total Receipts</b>	<b>12256</b>

Payments

Staff and Payroll cost	£82,812.58
Rent and Additional Room Costs	£13,285.65
Event & Project Costs	£6,182.21
IT & Sewing Equip Purchase	£1,312.62
Office Equipment/Furniture	1201.73
Refreshments Service Users	£623.06
Office costs, refreshements and overheads	£4,179.89
Training	1600
Website and Marketng	837.65
Volunteer Expense	£129.40
Christmas Party	£400.00
Petty Cash	£200.00
Enule Eduard GoFundMe Transfer	£603.00

**Payment Subtotal**

**£113,367.79**

Opening balance 01/04/2024	£20,407.00
Petty Cash 31/03/25	£20.82
Cash in bank 15/04/25	£30,530.11
Surplus of the year	10143.93

Notes

Main Events - International Womans Day, Wellness Walks, Arts & Craf Social Event.

Routine Activities - ESOL Classes, Sewing Classes, Gardening, Cooki

- 2025

Restricted Funds	Total Funds
2024/25	2024/25
£	£

61667	61667
35310	35310
5431	5431
8494	8494
0	2400
0	3000
0	2450
0	1050
0	990
0	1000
	150
0	100
0	20
0	566
0	308
	175
	47

<u>20407.00</u>	20407
<b>131309</b>	<b>143565</b>

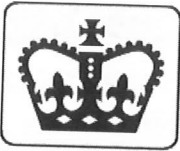
For Annual Report

Central or Local Gov inc NHS	110902.00
Donations and unrestricted	12255.69

Total income in year **123158**

ts and Christmas Party, Sewing

ng



Section A

Independent Examiner's Report

Report to the trustees/ members of

Charity Name: BORA SHABAA REFUGEE COMMUNITY ORGANISATION

On accounts for the year ended

15 APRIL 2025 Charity no (if any): 1135550

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 15/04/2025.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

Independent examiner's statement

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed: J. Smelt

Date: 2/2/26

Name: JAMES SMELT

Relevant professional qualification(s) or body (if any):

AAAT/ACCA

Address:

72 LAIRGATE
BEVERLEY
HU17 8EU

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**

[Empty box for disclosure details]

**BORA SHABAA REFUGEE COMMUNITY ORGANISATION**

England & Wales - Charity number 1135550

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# Accounts

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Borashabaa Refugee Community  
Organisation  
Hull Community Church,  
310 Newland Avenue, Hull.  
HU5 2NB

## Borashabaa Refugee Community Organisation

### Report of Trustees for Financial Year April 2023 to March 2024

#### Contents

1. Overall Objectives and Aim of Charity
2. Achievements and Performance
  - a. Charitable Activities
  - b. Trustees, Employees and Volunteers
3. Sponsors
4. Financial Review
5. Structure, Governance and Management

## 1. Overall Aims and Objectives of the Charity

### Aims

Bora Shabaa supports refugees to fulfil their potential by working to address issues at the earliest stage possible, by offering language support, how to access services such as decent housing, benefits, employment, healthcare and schools for children. We aim to:

#### RELIEVE FINANCIAL HARDSHIP

To advance education and relieve financial hardship amongst those seeking and granted refugee status and their dependants, so as to advance them in life and assist them to adapt within a new community.

#### INCREASE AWARENESS

To advance the education of the general public about the issues relating to refugees and those seeking asylum.

#### PROTECT PHYSICAL & MENTAL HEALTH

To preserve and protect the physical and mental health of those granted refugee status and their dependants.

### Objectives

**Employability skills development:** we deliver Informal English classes for speakers of other languages (ESOL) every week. We also provide interpreting and translation.

**Women empowerment and entrepreneurship:** we provide weekly sewing classes to women who are unemployed as a way of upskilling and empowering them.

**Mental health and wellbeing support:** mental health walks, cooking classes, arts & crafts activities and gardening classes

## 2. Achievements and Performance

### 2a. Charitable Activities

We aim to provide a place for users to meet and make friends with shared experiences. Many users report their feelings of isolation and loneliness as newly arrived members of the Hull community. Users are always free to come at any time to sit and talk to the staff and volunteers as we are here to help and we do not judge people for their circumstances.

Users are welcome to attend for as long as they feel they need to. We are very much a needs-driven charity.

## **ESOL**

The charity continued its work with the University of Hull on the 'Talking Hull' project during the year until the project completion in December 2023. The project was research based to study how adults engage with learning a second language. The Charity is very grateful to the Ideas Forum for funding this project. The output of the research both supported routine ESOL classes and informed the approach that maybe taken to improve outcomes for adults learning a second language. During the year these classes were run initially alongside traditional approach to ESOL teaching, then with the support of volunteer university students and ultimately appointing an individual who could deliver training in-line with the research findings. By the end of the 2023 three two hour ESOL sessions were being delivered weekly. The charity received further funding support from the National Community Support Fund (Big Lottery) in December 2023, part of which allowed the charity to appoint an ESOL Tutor to maintain ESOL classes at the same level and in line with the research learnings.

## **Sewing**

A total of eight sewing machines were available for routine classes by the end of the year with the purchase of 2 additional machines. Service users routinely attend weekly sewing classes.

The additional benefit of social interaction with other Refugees and the positive impact on mental wellbeing are clearly recognised by the charity and service users in all our routine activities.

The Trustees are grateful to the Know Your Neighbourhood fund for their funding allowing the charity to provide adequate materials, the space and equipment to maintain this activity. The Trustees also recognise the time given by volunteers to support tutoring through the year ensuring routine delivery of the sewing activities.

The charity received further funding support from the National Community Support Fund (Big Lottery) in December 2023, part of which will allow the charity to appoint Sewing Tutors and extend the number of hours of sewing lessons offered.

## **Warm Spaces (Government Initiative October 23 to March 24)**

Borashabaa supported the Governments Warm Spaces initiative as a natural fit for many of our service users who were impacted by high fuel costs. The charity used the additional time in a 'warm space' environment to

- Extend the social interaction between more of our service users
- An opportunity to deliver some cooking classes and experience different cultural foods
- The delivery of some Arts & Crafts activities

It was recognised that the warm spaces activity would further improve our impact on the mental well being of our services users beyond the delivery of a warm environment, food and blankets for additional warmth. By the end of the winter period over 70 families had been supported by

the activities delivered. The charity is particularly grateful to the CEO and volunteers who supported this activity often at weekends and into the evening.

### **Wellness Walks**

The walks were arranged in a variety of locations with the focus on outdoor activity and social activity to aid mental wellbeing. The additional benefit was the cross-cultural interaction on plants and wildlife identified and discussed on the walks and recognition by service users of public spaces available that they were not aware of or believed they could access. The Trustees are grateful to the support received from the HEY Smile Foundation whose grant allowed broader and more varied walks to be delivered and aid the service users to be transported to locations beyond the Hull City boundaries. The Trustees also recognise the efforts of the CEO and volunteers in maintaining these activities.

### **Gardening Classes**

Raised beds and space was created with the support of and within the ground of Oasis Church (Borashabar's Landlords). This allowed development of gardening skills and knowledge of plants typically cultivated for home use in the UK and shared knowledge of other crops known to service users that maybe cultivated in the UK. The classes again supported social interaction, mental well being and knowledge sharing. Although the space available was small there was the additional benefit of some useable crops. The Trustees are grateful to the support received from the HEY Smile Foundation whose grant allowed for the development of the space, plants and seeds used in the garden. The Trustees also recognise the efforts of the CEO and volunteers in maintaining these activities.

### **Other Events and Activities**

In what was a challenging year for funding and with a heavy reliance on voluntary support the Trustees are grateful to funders support that has allowed the charity to run events through the year that engaged our service users more broadly.

- International Women's Day
- Fashion Show
- Family Picnic
- Christmas celebration
- Cooking events

## **2b. Trustees, Employees and Volunteers**

### **Trustees**

Maureen Hulme and Mark Hulme were appointed as Trustees. The addition of Maureen and Mark bring additional capacity to the Trustee Board and skill from Education and Commerce.

The Trustees are and continue to be grateful to all the voluntary support they receive and the goodwill from Oasis Church as Landlord, without their support the activities offered to Service Users would not be possible.

### **Employees and Volunteers**

The charity only maintained the CEO as a permanent employee during the year. Short term part time contracts for Administrative support and ESOL tutoring in the first quarter of the financial year came to an end. It is of note that Tresor Kipili continued to support the Administrative role voluntarily for several months unpaid and Trustees would wish to record their thanks for his commitment. Following the receipt of National Community Support Fund (Big Lottery) funding in December 2023 the charity was able to support a contracted ESOL Tutor who was appointed in January 2024 and start the process of appointing part time roles for Administrative and Project Coordination support.

### **3. Sponsors**

The Trustees wish to thank all our Sponsors who have committed not only grants but offered their support and guidance to the Borashabaa charity through a year of change and some retrenchment through significant periods of 2023. Our key sponsors were:

BSA BRITISH SCIENCE AS (Ideas Forum)

FORUM CIO WINTER WARMTH

FORUM CIO ASYLUM GRANT

HANA KYNF PROJECT

HUMBER COMMUNITY A H-CAS; UK Prosperity Fund

THE NATIONAL COMMUNITY SUPPORT FUND (BIG LOTTERY )

THE JO COX FOUNDATION

The Trustees recognise the effort and commitment of the CEO and other volunteers in their persistence in looking for support from funders. Their endeavours will allow the long term development of the charity to deliver it's charitable aims to an increasing number of Asylum Seekers and Refugees who are settling in the Hull area.

### **4. Financial Review**

The charity received £65,071 during the period. The members of the Trustees Board are required to act in accordance with the terms of the Charity's Constitution. They are responsible for keeping proper accounting record which disclose, with reasonable accuracy at any time, the financial position of the charity. They are also responsible for safeguarding the assets of the group and hence for taking responsibility for the prevention and detection of fraud and other irregularities. We certify that the receipt and payment account and statement of the balance accurately reflect all funds received and spent by the charity in the year and it's financial

position at the year ending 31st March 2024. The Treasurer submitted for Accounts for review via Abacus Accounting Limited. Abacus Accounting are satisfied with the review and undertake the posting of the Accounts on the Borashabaa Charity Commission webpage.

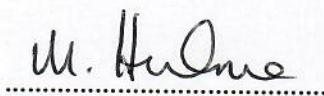
The charity ended the financial period with sufficient funds to cover ongoing liabilities for a minimum of 4 months. A grant from Big Lottery for a three-period commenced in December 2023. Funding from the UK Prosperity Fund, Know Your Neighbourhood Fund and HEY Smile have been secured for the FY24/25 year.

The charity did not have a policy for holding reserves it did however end the financial year in a significantly more secure funding position than the start of the year. External advice and support is being sort to establish the correct approach to reserve funding in alignment with our main sponsors.

## **5. Structure, Governance and Management**

Trustee meetings have regularly taken place in accordance with our organisation's governance procedures. Meeting schedules are established in advance, and minutes are recorded to document discussions, decisions, and any actions taken. Additionally, attendance records are maintained to ensure transparency and accountability within the trustee body. Our commitment to holding regular trustee meetings underscores our dedication to effective governance and fulfilling our responsibilities as trustees.

Approved on behalf of the Board of Trustees on ..... 11 Dec 2024 ..... and signed on their behalf



Mark Hulme

Trustee and Treasurer

## Borashabaa Refugee Community Organisation

Receipts and payments account for year ending 31 March 2024

	Unrestricted Funds	Restricted Funds	Total Funds
	2024	2024	2024
<b>Receipts</b>	£	£	£
BSA BRITISH SCIENCE AS	0	6872.00	6872.00
FORUM CIO WINTER WARMTH	0	11000.00	11000.00
FORUM CIO ASYLUM GRANT	0	2300	2300.00
HANA KYNF PROJECT	0	6124.00	6124.00
HUMBER COMMUNITY A H-CAS; UKSPF	0	7941.00	7941.00
BIG LOTTERY Main Grants	0	30834	30834.00
THE JO COX FOUNDATION	1000	0.00	1000.00
BAG SALES	290	0.00	290.00
REFUNDS	379.27	0	379.27
Other Donations	294.00	0	294.00
Balance prev year	5107.97	0.00	5107.97
<b>Total Receipts</b>	<b>7071.24</b>	<b>65071.00</b>	<b>72142.24</b>

### Payments

Main Event Costs	£7,409.47
Sewing Classes Tutor & Materials	£583.02
ESOL Hull Uni Researcher Cost	£7,800.00
IT Equip Purchase	£427.99
IT Classes	£485.10
Website and Marketng	£1,193.40
Staff and Payroll cost	£23,687.69
Rent and Additional Room Costs	£7,339.09
Staff and Volunteer Expense	£1,795.68
Office costs, refreshements and overheads	£978.06
<b>Payment Subtotal</b>	<b>£51,699.50</b>
Opening balance 01/04/2023	£5,107.97
Petty Cash	£46.70
Cash in bank 31/03/2024	£20,407.00
<b>Surplus of the year</b>	<b>£15,345.73</b>

### Notes

Main Events - International Womans Day, Wellness Walks, Warm Spaces, Arts & Crafts and Christmas Party, Sewing Social Event.

Routine Activities - ESOL Classes, Sewing Classes, Gardening, Cooking, Warm Spaces (including cooking and arts&crafts)



**Borashabaa Refugee Community**

**Organisation**

**Hull Community Church,**

**310 Newland Avenue, Hull.**

**HU5 2NB**

## Borashabaa Refugee Community Organisation

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Approved on behalf of the Board of Trustees on ..... 11 Dec 2024 ..... and signed on their behalf



.....

Mark Hulme

Trustee and Treasurer

**BORA SHABAA REFUGEE COMMUNITY ORGANISATION**

England & Wales - Charity number 1135550

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# Accounts

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## Trustees' Annual Report for the period

From 01Apr2022 Period start date To 31Mar2023 Period end date

Charity name: BORA SHABAA REFUGEE COMMUNITY ORGANISATION

Charity registration number: 1135550

### Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p><b>To advance education and relieve financial hardship amongst those seeking and granted refugee status particularly by the provision of information and advice.</b></p> <p><b>The relief of financial hardship amongst those granted refugee status and their dependents living (temporarily or permanently) in Hull and the surrounding area.</b></p> <p><b>To advance the education and training of those granted refugee status and their dependents in need thereof so as to advance them in life and assist them to adapt within a new community.</b></p> <p><b>To advance the education of the public in general about the issues relate to refugees and those seeking asylum.</b></p> <p><b>To preserve and protect the physical and mental health of those granted refugee status and their dependants</b></p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p><b>Employability skills development: We provide informal English classes for speakers of other languages (ESOL), Interpreting and translation, IT classes. It classes provide another easily accessible route to draw users in and raise confidence with learning English. (Pen portrait)</b></p> <p><b>Women empowerment and entrepreneurship: we provide weekly sewing classes to women who are unemployed as a way of upskilling and empowering them.</b></p> <p><b>Mental health and wellbeing support:</b></p>

		yoga classes, mental health walks, cooking classes
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<p>The charity received just over £72K during the period, significantly contributing to delivering our charitable aims. The Trustee Board are required to act in accordance with the terms of the group constitution. They are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the group. They are also responsible for safeguarding of the charity and hence for taking responsibility for the prevention and detection of fraud and other irregularities. We certify that the receipt and payment account and statement of the balance accurately reflect all funds received and spent by the charity in the year and it's financial position at the year ending 31Mar2023</p> <p>Trustee meetings have regularly taken place in accordance with our organisation's governance procedures. Meeting schedules are established in advance, Additionally, attendance records are maintained to ensure transparency and accountability within the trustee body. Our commitment to holding regular trustee meetings underscores our dedication to effective governance and fulfilling our responsibilities as trustees</p>

**Additional information (optional)**

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

## Achievements and Performance

	SORP reference	
<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>	<p>Para 1.20</p>	<p>Our aim is to offer a warm welcome to any user, so that people feel comfortable to access the help we offer and, over time, build their own confidence and skills, for example via our English classes (ESOL), to be able to grow in independence.</p> <p>Our informal ESOL classes are run twice weekly at present, with particular focus on older users who may previously have had little or no language learning. Our current attendance figures averaged about 20 each session.</p> <p>Our sewing classes have proved to be popular, with attendance of averaging 10 people per session, we are able to offer opportunity for users to use sewing machines (many for the first time) while providing a gentle introduction to learning English.</p> <p>We also aim to provide a place for users to meet and make friends with shared experiences. Many users report their feelings of isolation and loneliness as newly arrived members of the Hull community. users are always free to come at any time to sit and talk to the staff and volunteer as we here to help as we do not judge people for their circumstances.</p> <p>Users are welcome to attend for as long as the feel they need to. We are very much a needs-driven charity.</p> <p>We have forged strong links with other agencies and charities to support our work:</p> <p>With Hull university we have the informal ESOL classes which are led by PHD university lecture and his students. We have recently begun a partnership with Maternal Mental Health Project with a particular focus on those who have experienced miscarriage. Mental health has always been a focus for our work, and we are pleased to be able to offer this opportunity.</p> <p>We currently have a consortium project with Youth Aspire Connect (YAC) to encourage young people from low – income families to engage in social action. We provided free annual trips either directly or in association with</p>

		<p><b>Youth Aspire e.g. City of Oxford, Bridlington beach and Honeysuckle Farm. In total we impacted more than 50 families with these activities.</b></p> <p><b>Through work with our partners at the Pathfinder initiative we are able to offer week-long driving lessons for 16–18-year-olds.</b></p> <p><b>We are based at Oasis Hub which means we are very accessible, and can direct users to other support e.g., foodbank which run at the venue. It also means we are in an area and building where people are welcomed and feel safe.</b></p> <p><b>People are directed to our service through: (Hull CVS) we also have referrals from current users and former users of our service.</b></p>
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**Additional information (optional)**

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<b>The charity did not have a policy for holding reserves in 22/23. Funding objective for 23/24 is to establish longer term funding and look to introduce a 10% retention to establish a reserve fund as the charity grows</b>
Amount of reserves held	Para 1.22	<b>Zero</b>
Reasons for holding zero reserves	Para 1.22	<b>At the end of 22/23 the charity only employed the CEO on a permanent basis and had relatively low liabilities for office space rental. All other expenditure is discretionary</b>
Details of fund materially in deficit	Para 1.24	<b>Nil</b>
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	<b>Funding to allow expansion of ESOL classes, sewing classes and mental wellbeing activities.</b>

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	<b>Funding was received from nine significant (&gt;£1000) Funders during the period. They included the British Science Association, HEY Smile Foundation, The Humber Community Fund, Hull City Council, The Big Lottery, The National Survivors Fund, The North Bank Forum, The Rank Foundation and Rooted in Hull</b>
Investment policy and objectives including any social investment policy adopted	Para 1.46	<b>The charity is currently too small to consider and investment policy</b>
A description of the principal risks facing the charity	Para 1.46	<b>Charity is small and operates predominantly via the CEO, a small number of volunteers and short-term contracts for administrative support, ESOL and sewing Tutors. Funding to allow employment of key roles supporting the CEO.</b>
Other		

## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	<b>Registered Charity</b>
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	<b>Charity is still developing. New Trustees are selected using support form Hull CVS as a partner.</b>
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

### Reference and Administrative details

Charity name	BORA SHABAA REFUGEE COMMUNITY ORGANISATION
Other name the charity uses	
Registered charity number	1135550
Charity's principal address	HULL COMMUNITY CHURCH 310 NEWLAND AVENUE HULL HU5 2NB

**Names of the charity trustees who manage the charity**

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Etienne Kalilwa			
2	Kisue Joshua Kasongo	Treasurer		
3	Simon Mupenda			
4	Mark Hulme		13Feb23 onwards	
5	Maureen Hulme		13Feb23 onwards	
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**Corporate trustees – names of the directors at the date the report was approved**

Director name		
None		

**Name of trustees holding title to property belonging to the charity**

Trustee name	Dates acted if not for whole year	
None		

**Funds held as custodian trustees on behalf of others**

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

**Additional information (optional)**

**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address

**Name of chief executive or names of senior staff members (Optional information)**

Severine Kipili

**Exemptions from disclosure**

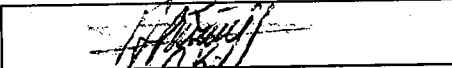
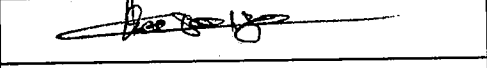
Reason for non-disclosure of key personnel details

**Other optional information**

# Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Etienne Kalilwa	Kisue Joshua Kasongo
Position (eg Secretary, Chair, etc)	Trustee	Treasurer
Date	19Feb2024	



**Receipts and payments accounts**

For the period from	01/04/2022	To	31/03/2023
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**Section A Receipts and payments**

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £
<b>A1 Receipts</b>				
Ideas fund/BSA	-	29,931	-	29,931
Rooted in Hull	-	2,000	-	2,000
Humber Community A H-Cas	-	14,800	-	14,800
Hull Uni	280	-	-	280
HEY Smile Foundation	-	6,542	-	6,542
KUHCC Main Payment HCC Leaders	3,034	-	-	3,034
Big Lottery	-	10,000	-	10,000
NSUN	-	1,100	-	1,100
Northbank Forum	3,100	-	-	3,100
Rank Foundation	-	1,000	-	1,000
Making A Locally L Madl	250	-	-	250
Sheff Teach NHS	300	-	-	300
Other Donations	50	-	-	50
<b>Sub total (Gross income for AR)</b>	<b>7,014</b>	<b>65,373</b>	<b>-</b>	<b>72,387</b>
<b>A2 Asset and investment sales, (see table).</b>				
	-	-	-	-
	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>7,014</b>	<b>65,373</b>	<b>-</b>	<b>72,387</b>
<b>A3 Payments</b>				
Project Cost	4,800	-	-	4,800
Sewing Classes Tutor & Materials	8,408	-	-	8,408
Hull Uni Researcher Charge	7,213	-	-	7,213
IT and Sewing Equipment Purchase	3,239	-	-	3,239
Main Event Costs	7,560	-	-	7,560
Staff Costs	29,569	-	-	29,569
Rent	4,072	-	-	4,072
Office, Subsistence, Volunteer	2,806	-	-	2,806
	-	-	-	-
<b>Sub total</b>	<b>67,667</b>	<b>-</b>	<b>-</b>	<b>67,667</b>
<b>A4 Asset and investment purchases, (see table)</b>				
	-	-	-	-
	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>67,667</b>	<b>-</b>	<b>-</b>	<b>67,667</b>
<b>Net of receipts/(payments)</b>	<b>- 60,653</b>	<b>65,373</b>	<b>-</b>	<b>4,720</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Cash funds this year end</b>	<b>- 60,653</b>	<b>65,373</b>	<b>-</b>	<b>4,720</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>		5,113	-	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	5,113	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	Agreement Error	OK

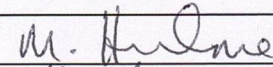
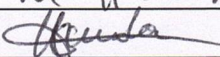
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	MARK HULME	21 Feb 2024
	SEVERINE KIPILI	21 FEB 24



Section A

Independent Examiner's Report

Report to the trustees

Borashabaa Refuge Community Organization

On accounts for the year  
ended

31/03/2023

Charity no  
(if any)

1135550

Set out on pages

1

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2023.

Responsibilities and  
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

*J. Smelt*

Date: 28/02/2024

Name:

James Smelt

Relevant professional  
qualification(s) or body  
(if any):

ACCA FMAAT

Address:

122 Chanterlands Avenue

Hull

HU5 3TS

**BORA SHABAA REFUGEE COMMUNITY ORGANISATION**

England & Wales - Charity number 1135550

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# Accounts

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## **Borashabaa Refugee Community Organisation**

### **Trustee Annual Report 2021**

#### **Big Lottery**

Marketing	0.00	380.00	380.00
Volunteers	0.00	980.00	980.00
Transport	0.00	500.00	500.00
Refreshments/food and drinks	0.00	2700.00	2700.00
Venue Hire	0.00	600.00	600.00
		3120.00	
Project Coordinator management		950.00	3210.00
Overhead Cost		450.00	950.00
Outdoors Activities		300.00	300.00
		<b>9980.00</b>	<b>9980.00</b>
	<b>0.00</b>	<b>0</b>	<b>0</b>

Borashabaa received £10,000.00 from Big Lottery to run a long-term project (Stop Loneliness Together) The main focus for the activities was for Vulnerable and excluded people such as black minorities, refugees and asylum seekers in Hull. Borashabaa had a community outreach team of volunteers. These volunteers report on issues they come across bringing in their perspective of loneliness, isolated and housebound. Borashabaa then held workshops and group sessions to hone down ideas, collecting suggestions of ways to tackle these issues. The project was designed with the collected information and had eight people steering the group to lead, design, development and delivery of the activity. Borashabaa then facilitated six discussions round table talk about their culture, experience of life in Hull aspirations and what they have contributed to the community. While these discussions were happening we were also delivering food to these families during the pandemic to help these families during the tough times. We feel this project was beneficial to the community because it allowed us to bring people who lack confidence and hindered by language barriers together at a time where the world was in desperate need of support.

#### **Bettys& Taylors Group**

Staff Cost	500	500
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Borashabaa Refugee Community Organisation, Community, Charity  
Number: 1135550



operational/Activity Cost	500	500
Office, Overhead, premises Costs	800	800
Other Costs	500	500
Volunteer Costs	700	700
Capital Cost	2000	2000
	<b>5000</b>	<b>5000</b>

UK C F			
Staff and Volunteer Cost	0.00	7200.00	7200.00
Office overhead, Premises Costs		1836.00	1836.00
Capital Costs		2538.96	2538.96
Publicity Cost		994.20	994.20
Funding Officer		7126.04	7126.04
Printer		304.80	304.80
		<b>20000.00</b>	<b>20000.00</b>
	<b>0.00</b>		

In 2021 Borashabaa was granted £20,000.00 by Hull Community Foundations. With is grant Borashabaa's provided 4 hours per week for 5 volunteers to help group learn to fill application forms and 6 hours freelance trainer Three times a year and employed 1 part time funding officer. With this Borashabaa provided great support to BAME organisation the provision of micro grants, support with monitoring and reporting. The grant also helped the small B.A.M.E community groups on training to learn how funding application forms are assessed and evaluated. We supported 5 B.A.M.E small community groups that operate in Yorkshire, which are: Congolese Women Group, Babondo Women Group, Women Force Vision, Solidarity Hull, Buguma Bafuliru and Bavira, Somalia, and Soudan's groups. These groups struggled to access some local funds and other funds from community foundations because of lack of capacity buildings, lack of knowledge to fill funding application, and it also hard to access the local funding because of lack of awareness about the funding, also the procedure and the construction of the application form itself makes hard for these BAMA small organizations to be successful, lack of feedback and lack of knowledge on how the local funding is assessed.

BSA (Ideas Fund)		
Room Hire	1190	1190
Researcher Costs	2772.0	2772.00

Borashabaa Refugee Community Organisation, Community, Charity  
Number: 1135550



	0	
	1050.0	
materials and Equipment	0	1050.00
	2780.0	
Staff Costs	0	2780.00
Overheads	150.00	150.00
Travel and subsistence	169.00	169.00
Participant and accessibility	640.00	640.00
	<b>8751.0</b>	<b>8751.0</b>
	<b>0.00</b>	<b>0</b>
BSA (Ideas Fund)		
	1180.0	
Room Hire	0	1180.00
	1648.0	
Researcher Costs	0	1648.00
Material and Equipment	620.00	620.00
	1654.0	
Staff Costs	0	1654.00
Overheads	120.00	120.00
Travel and subsistence	120.00	120.00
Participant and Accessibility	330	330
	<b>5672</b>	<b>5672</b>

Borashabaa received £14,423 from two different application grants from BSA (Ideas fund) which allowed the charity to run free ESOL and cultural sewing classes which are still going on in 2023. This is beneficial for the community because it provides warm spaces on a weekly basis, this allows the refugees and asylum seekers boost their English with confidence in an environment where they are comfortable and with people from similar situations. The sewing classes allowed the people to bring their creativity and skills while also teaching others about their cultures and backgrounds. This project was and still is a partnership with Hull University.

Rooted In Hull		
Food and refreshments	300.00	300.00
Transport / shopping time	50.00	50.00
Event Cutlery	70.00	70.00
Volunteers Expenses	80.00	80.00
	<b>500</b>	<b>500</b>



The charity received £53,342.79 which has been used fully. the members of the committee are required to act in the accordance with the terms of the group constitution. They are responsible for keeping proper accounting record which discloses with reasonable accuracy at any time the financial position of the group. They are also responsible for safeguarding the asset of the group and hence for taking responsible for the prevent and detention of fraud and other irregularities. we certify that the receipt and payment account and statement of the balance accurately reflect all funds received and spent by the group in the year and it's financial position at the year ending 4th.

Trustee Name: ..... Trustee signature.....  
Date 30/01/2023