

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST ANDREWS SOUTHGATE

England & Wales · Charity number 1135534

Details

Other names ST ANDREWS PCC SOUTHGATE

Status Registered

Legal form Previously excepted

Registered 2010-04-15

Register [View on the Charity Commission register](#)

Contact

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Activities

Objects: Promoting in the ecclesiastical parish the whole mission of the Church.

Activities: A church charity

Classification

- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL.
- Enfield

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£203,525	£221,996	-	-
2023-12-31	£179,781	£155,371	-	-
2022-12-31	£157,644	£156,530	-	-
2021-12-31	£125,633	£101,658	-	-
2020-12-31	£106,738	£109,866	-	-

Trustees

Name	Role	Appointed
Alexander Anthony Lewis		2020-10-11
Anne Anderson		2015-04-19
Clive Gomme		2016-04-17
Cordella Bart-Stewart		2020-10-11
Diana Margaret Bowman		2020-10-11
Jodie Commons		2021-04-01
Jonathan Esposito		2022-04-01
Judith Anne Stones		2020-10-11
Julia Chen		2017-04-23
Pam Dean		
Pennie Bongomin		2014-04-27
Philippa Jane Santoro		2020-10-11
Rev EDWARD TURNER		2014-04-27
TRISH JONES		2012-10-29
Tricia Webb		2014-04-27

Accounts



Annual Report & Financial Statements of the Parochial Church Council

**For the year ended
31st December 2024**



John Tarrant, Lesley Matheson, Val Tait, Ann Onwutalu

May they Rest in Peace and Rise in Glory

The PCC of St Andrew's Church, Southgate comply with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016, in relation to having due regard to House of Bishop's guidance on safeguarding children and vulnerable adults.

Vicar's Report

2024 was for me a bit of a marker. I celebrated being the vicar of St Andrew's for ten years in February and Fr Tom left us to go onto pastures new and to serve the people of St Peter's London Colney. Although Fr Tom had only been with us two years he had become a hugely valued member of the team and had taken on a lot of the work of the parish here. Along with this we embarked on one of our biggest building projects to date, the reordering of the hall foyer along with new toilets and disabled access. To save money, all the finishing and decorating was done by volunteers. This was also the year I staged my own production, the musical Tolenka, to raise money for that project. This was not only a chance to showcase some local talent but also to showcase the use of the large hall as a well-equipped theatre space to serve the community and increase our income. With all these things happening something had to give! So I decided reluctantly not to hold confirmation classes in 2024. However, we did celebrate many baptisms and studied together in Lent. In many ways it has been a year of consolidation, examining what we already do and trying to ensure it is done as well as we possibly can. The use of our buildings increases every month and there is a lot to celebrate here. The music studio is being used almost every day and has brought in a considerable amount of money for the church, whilst we have made many new friends and discovered many local gifts. We continue to host many choirs, orchestras and theatre groups along with various support groups. The lunch club and Can Bank continue to serve and bring joy to many in Southgate. We were able to distribute our first flyers for the "St Andrew's Community Centre" listing every activity that happens on our site. Through a lot of hard work and diligence we are ensuring St Andrew's is at the very heart of the community. With this in mind I would like to thank all of you for your stewardship and the giving of your time and energy. There are too many to thank individually but I would like to single out the Finance Committee who have steered us so competently over this last year with no elected treasurer. I would like to thank Juliette Winter for the tireless work put into ensuring our buildings are well managed so that we are able to host all these wonderful groups and events. This year I would like to make special mention of the Toddler Group, still going strong after over twenty years with Philippa Santoro at the helm. So I would like to pay tribute to John Tarrant who played such a big part in launching and encouraging the Toddler Group for so many years. John's influence continues to be felt in many aspects of church life here at St Andrew's and I have personally felt a great sense of loss since John died. He was always prepared to challenge me when he disagreed, but was an incredible support would always let me know that he was ultimately behind me.

Before I sign off, I would also like to give special thanks to Katharine, who manages being a busy mum at the same time as being a wonderful director of music. And finally, having extended her tenure as Church Warden to ensure a smooth transition, I would like to thank Pennie Bongomin, who has been superb! I couldn't have hoped for a warden with more joy and wisdom.

Fr Edward Turner

Safeguarding

Sadly, all too often at the moment we seem to be hearing about safeguarding failings on TV and in the newspapers and hear pleas of how we need to learn from these failings and put robust procedures in place to stop them happening again and again, devastating the lives of the victims that should have been protected. The members of the Parochial Church Council (PCC) and the leaders of our various Church Activity Groups regularly discuss safeguarding but I wanted to take this opportunity to reach out to everyone in our wider congregation to let you know what we do from a safeguarding point of view and to ask for your help and support in keeping our Church here at St Andrew's as safe and welcoming as we possibly can.

Every day a whole range of activities take place in the Church across every age group from the very youngest children to our more mature participants. Some of our group members are more vulnerable than others. These activities would not be able to take place without our dedicated volunteers. All our volunteers have taken the time to complete Safeguarding Training Courses and depending on the group they help with also have valid Disclosure and Barring Service checks (DBS).

There is so much more thought to safeguarding than the **safer recruitment** of volunteers (the term we use for all the checks we have in place when taking on a new volunteer). For example, it's the friendly word from the person at the door asking how you are doing if you don't quite seem yourself or perhaps the Sunday School teacher listening and noticing something is not quite right with a child's behaviour. We are a family and we all need to play a part in keeping everyone as safe as we can from adults and other children who might pose a risk.

If you see or hear something you are concerned or uncomfortable about, please do not hesitate to speak to me. Any concern no matter how small will be taken seriously and handled in a confidential matter. If you prefer, my email address safeguardingofficer8@gmail.com is on the weekly service sheet and the Church website.

I like to think that we are making good progress with our safeguarding procedures but we are continually looking at ways of identifying areas for improvements so if you see something that you think could be enhanced, please let us know. Safeguarding is ongoing and must be at the heart of everything we do.

Anne Anderson (Safeguarding Officer)

1. Aims and Objectives

St Andrew's Parochial Church Council (PCC) has the responsibility of cooperating with the incumbent, the Reverend Edward Turner, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC is also specifically responsible for the maintenance of the Church and halls.

2. Objectives and Activities

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community at St Andrew. The PCC maintains an overview of worship, outreach and charitable work throughout the parish. Our worship and activities put faith into practice through prayer, music, charitable giving and Sacrament.

When planning our activities for the year, we have considered the Charity Commission's guidance on public benefit and, in particular, the supplementary guidance on charities for the advancement of religion. In particular, we try to enable ordinary people to live out their faith as part of our parish community through:

- Worship and prayer; learning about the gospel and developing their knowledge and trust in Jesus Christ.
- Provision of pastoral care for people living in the parish.
- Missionary and outreach work.

To facilitate this work it is important that we maintain the fabric of the Church of St Andrew and the Church Halls.

3. Achievements and performance

A) Children and Youth

St Andrews School

During 2024 the school was inspected both by OFSTED and by SIAMS (Statutory Inspection of Anglican and Methodist Schools). I am delighted to report that OFSTED found the quality of education to be good, behaviour and attitudes of students to be outstanding, personal development of students to be outstanding, Leadership and management to be good and early years provision to be good. SIAMS gave St Andrew's School, "Outstanding" saying, "The Christian vision is understood and communicated well through the school values, which thread through every area of school life. The vision has a huge impact on pupils' lives enabling them to flourish in a happy, thankful learning environment." And "The partnership between the school and the local church enhances the vision and enables pupils and staff to develop spiritually....The vibrant input from the local parish shapes worship and spirituality in the school. There is a strong partnership between the school and church. Thankfulness and joy frame the day with class reflections and prayers." And "Thoughtfully planned collective worship, linked to carefully chosen saints and the school's Christian values, has an impressive impact upon the spiritual development of pupils and the whole school community."

The whole school community came to worship at the Church for Christmas, Easter, Harvest, All Saints' and to say farewell to our leavers.

Jodie Commons

Toddlers

We have seen a decline in the number of families attending Toddlers over the last 12 months and are now seeing around 25-30 families a week rather than 35+. This may be in line with an overall decline in families in the borough which is being felt by nurseries and schools alike.

We are undertaking a drive in the summer term to boost numbers through new posters and social media.

We have noticed that a lot of families are now arriving earlier - from 9am and leaving around 11am and are therefore planning to change the times to reflect this. The new times will be 9am to 11.30am with Father Edd running Little Fishes at 9.30am.

At present we are still charging £3 per family however with the cost of living and competition from other groups we are planning to scrap the fee from September onwards. Instead we will start charging for teas and coffees.

This also reflects the sad loss of Kathy and Mary's planned retirement.

We are keeping costs down as much as possible by using minimal materials for crafts and shopping around to buy what we do need. Coffee, milk and biscuits are now bought centrally, ensuring the best price and consistency.

We chose not to run the MacMillan Coffee Morning this year, instead promoting Harvest and our Can Bank. We also put out a collection box for the Can Bank every week which results in a few donations.

The Christmas Party was really well attended as always and thanks goes to David Santoro for dressing as Santa this year. Each child received a small gift and enjoyed a selection of party food. We have noticed a decline in donations for the party food but hope that greater awareness via social media may help with this going forward.

We are working closely with St Andrews Primary School this year to ensure a strong link between us. Children from the school will be presenting their Easter Story play and we have already booked the choir in to sing at Christmas. Mrs Pitsilides will also be running some meet and greet sessions during the summer term to encourage applications for school places.

A huge thank you to the volunteers at toddlers who keep us running. We are delighted to have Diane on board regularly serving tea and coffee. As always, we could really do with more people to help.

Philippa Santoro

Sunday School

It has been a fantastic year for Sunday School with a whole age range of children from 2 up to 14 years! There has been a noticeable jump in regular attendance of 12 children or more with a few bumper Sundays of up to 20 children. There has been some amazing craft and learning based on the Gospel Readings for each week and a great sense of fun and community between the children. In addition, this year we have been joined by Erin and Hubert who are volunteering as part of their Duke of Edinburgh award. I am grateful to them for their kindness and support. Finally, a huge thank you to Leyla our Sunday School Leader and to Eleanor our Sunday School helper, without whom none of it would be possible.

Charlotte Turner

B) Worship and prayer

The PCC is keen to offer a range of services during the week and over the course of the year that our community find both beneficial and spiritually fulfilling. With this in mind we have held Morning Prayer both on zoom and in person. This supplements the usual Sunday services: The main 10.30am Eucharist which is sung, the evening service which is in the style of the Taizé Community and the 9am Holy Communion which is spoken, and the Children's Eucharist which are on the first Sunday of the month. We also have the very popular Little Fishes service for pre-school children on Fridays. All are welcome to attend our regular services.

The average attendance from March to December was 94 including both ordinary and special Sundays. As well as our regular services, we enable our community to celebrate and thank God at the milestones of the journey through life. Through baptism we thank God for the gift of life, in marriage public vows are exchanged with God's blessing and through funeral services friends and family express their grief and give thanks for the life which is now complete in this world and to commend the person into God's keeping. We have celebrated 8 baptisms, 1 wedding and our ministers have officiated at 7 funerals this year.

St Andrew's school services were held at Easter, Harvest, All Saints and Christmas. We hosted the Osidge School Harvest and Christmas Services, Salcombe Prep School Christmas and Leavers Service, and a Christmas service/visit with Durants School. Fr Edd visited Merryhills School at Christmas.

Fr Edward Turner

Church Music

Music at St Andrew's continues to grow in terms of the number of participants, and also in its quality. A new regular spot at Communion means that around 30 soloists will have practised their skills by the end of the year. We welcomed a new pianist at the Family Mass and continued to bring back organists from our church family now living elsewhere. We aim to involve children where we can, and their beautiful young voices have been an inspiration. Fr Edd and Charlotte continue to share their considerable talents with characteristic generosity. We are so grateful to them and to everyone who has enriched our shared worship with their musical gifts.

Katharine Robinson

Altar Servers

During 2024 the Altar Servers continued to provide wonderful service week by week at the altar. They enthusiastically support our worship, our Vicar and inspire other youngsters to try their hand. Numbers still stand at around 23 which means that every child has a turn at least once a month. A WhatsApp group serves as communication for posting the rota and the weekly reminder.

The highlight of the year was the splendid turnout for the celebration of Fr Edd's 10 years in the parish on March 3rd which was presided over by Bishop Peter. Every single one of our servers was present and Bishop Peter commented to the effect that he had never seen so many servers at one service! Of course this turnout necessitated a great deal of preparation especially of cassocks and surplices. Denise, Natasha's Mum; Patricia, Adrianna's Mum and Philippa, Cecilia and Lavinia's Mum all did sterling work with the laundry and a couple of days beforehand all was ready and laid out in the Lady Chapel which acted as the Server's Vestry for the evening. What a sight! With strict orders about tying hair back, not chewing

gum and wearing dark shoes, our children processed like angels. Needless to say they all behaved beautifully and were rewarded with a great deal of confectionary...

Serving at the altar at St Andrew's during 2024 were

Tony (Crucifer), Jenny (MC), Violet (Thurifer), Michael 1 (also Crucifer, MC and Thurifer), Adam (also Crucifer), Hannah (also Crucifer), Valentino (also Crucifer and Thurifer), Cecilia (also Crucifer), Matthew (also Crucifer and Thurifer), Natalie (also Crucifer), Daniel, Aarin, Natasha, Eleanor, Clara, Katy, Harleigh, Jackson, Anastasia, Ariella, Adrianna (also Boat Girl and MC), Phoebe (also Boat Girl), Lavinia (also Boat Girl), Jamilah (also Boat Girl and MC), Nicholas (Boat Boy) and Mila (Boat Girl). Michael 2 was welcomed as a new addition to our servers in the autumn.

I'm always on the lookout for new servers and already have a couple of youngsters in mind so watch this space for next year when we might be able to add to this list.

Serving at the altar gives each and every child a chance to fully participate in the worship at St Andrew's. It is a wonderful thing to see them grow in confidence, take on more roles as they are able and become knowledgeable about the different services and the liturgy accompanying them. They are the church leaders of the future, possible priests and maybe an Archbishop of Canterbury!

Linda Turner

C) Pastoral care

A pastoral team is being established and much planning has taken in 2024. There has been a lot of discussion with Fr Edd and Anne Anderson about setting the team up in a safe way to facilitate working alongside and visiting vulnerable adults in their place of residency, whether a nursing home or their own home. Applicants would need to apply for a post within the pastoral team having requested an application form and will need to be interviewed. Safeguarding and DBS checks and references would need to be in place before candidates could be offered a roll. It is advised that the applicants start the safeguarding training and have their DBS check commenced before they apply for the post. Anyone can apply for the post and if anyone is interested, please get in touch for more information. Aside from safeguarding training there would also need to be training on best practice and the theological principles behind pastoral care. Fr Edd, Diane Bowman and Pennie Bongomin and I took a course on pastoral care training supplied by the Diocese of Gloucester with the hope that this course might form the foundation of the course we would run for prospective team members.

Referrals are brought to the pastoral team through the church office or personal recommendation. We are already pastorally supporting a few people who are vulnerable and with complex needs. Fr Edd has several people whom he visits regularly, and I have become the main pastoral contact for Hugh Middleton House Nursing Home and having been visiting every week for the last four months, offering the Sacrament by Extension to one particular resident there. I am hoping that in the future we will be able to commence services for the residents of Hugh Middleton Home. I am meeting members of the congregation to pray together in the chapel after most Sunday services and am available to pray alongside people from 9am on Sundays.

Some wonderful Christian care has been given to other people by members of the congregation and we are particularly grateful to Diane Bowman for her continued friendship and concern for vulnerable members of our community.

It is also worth noting that having our doors open on a busy high street and having the Can Bank, Toddlers and Memory Café means that a great deal of pastoral care finds us here at the church on a weekly basis. My hope is that we will build up a well-trained team of pastoral helpers to share in this ministry and to extend it to other care homes and others who are housebound.

Jonathan Esposito (Pastoral Assistant)

D) Hospitality

Once again I am pleased to report of a busy and successful year with a very varied programme of concerts and events, commencing with the service, attended by Bishop Peter, to mark the 10th Anniversary of Father Edd presiding at St Andrews which was followed by a Bring and Share supper that attracted a very large number of people who wanted to add their congratulations to Father Edd and also enjoy the delicious food and wine!

The Enfield Music Service were with us again once in the Spring and again in the Autumn, and this always attracts large audiences of parents and children which means the bar is very busy and profitable.

Southgate Symphony Orchestra, Aurora Choir, Social London Youth Orchestra and Stagecoach Southgate were also amongst the performers over the year plus a wonderful version of St. John Passion performed by the Sutton Philharmonic Orchestra.

Besides the concerts we had a Bingo Evening in aid of church funds, Easter Craft Party and Art stop Christmas party organised by Lisa our resident Art teacher and of course our very successful Craft Fair which was held on September 1st instead of December as in previous years, which attracted far more people and we made a very handsome profit!

Last but not least was the tremendously successful musical Tolenka which was written and produced by Father Edd and performed over several nights plus two matinee performances in our HALO theatre.

Some of us saw it more than once, if you missed it, shame on you, it was wonderful! Congratulations to Father Edd and all the performers who took part or helped behind the scenes. Well done everyone.

The HALO theatre has now opened its bar. In the foyer and plans to run regular functions in it, watch out for the notices regarding this!

In spite of making money for the church our aim is to bring people of the community together at these events and I feel this we are doing.

A big thank you as usual to all the volunteers at the events who work so hard to make them the success they are, not only in the church but the HALO theatre too.

Trish Jones

E) Mission and evangelism

Children's Book Project

1 in 12 children do not have a book in their home. Over the last 6 years the CBP has gifted over a million books, 1000's of those books have been collected by St Andrew's. In 2021 the CBP started working with prisons, to help prisoners to connect and reconnect with their children. They also gift books through schools, community centres and popup book shops. It is wonderful to be a hub for this most excellent charity, long may it continue.

Diane Bowman

Study Groups

Bible Studies and Confirmation classes took a back seat this year as we tackled our major building project, but we have a hugely successful series of lectures for Lent, looking at what theology has to say about important contemporary topics. The lectures on average attracted around 30 people and we heard from some very interesting theologians and clergy.

Fr Edward Turner

Food Bank

In my absence Alan kindly joined us and has brought new ideas which are valuable and are very much appreciated and has reorganised the food bank. I am yet to get used to the new system he has brought but is working very well I am thankful. One of his new ideas is to bring up some of the items that are near the end of sale by date and share with the congregation and this seems to work well at the moment it seems. We're well stocked and Asda still gives us a trolley weekly and we are thankful for their help. Homeless Action Barnet are still a great help with thanks to Philippa who collects the items.

Pennie Bongomin

Baird Homes

The Baird Homes Committee gathered on three occasions in 2024. The charity is currently in a fairly strong financial position and has been making improvements to the accommodation facilities. In the previous year, the kitchens in four flats were updated. There are detailed plans to change the windows throughout the building, but this process is made more challenging due to the flats being located in the Southgate Conservation Area, which mandates additional oversight for the proposals.

Clive Gomme

Lunch Club and Memory Café

Thursday Lunch club has continued throughout 2024. The Memory Cafe still continued to join us officially twice a month. Attendance ranges between 20 and 50. A choice of sandwiches, including smoked salmon and mince pies at Christmas, cakes and tea and coffee are served to all. Jenny provides musical entertainment to our guests whilst Fr Edd and Anne provide very entertaining quizzes. The Club runs throughout the year although we did not meet on Boxing Day!

Our lunch providers are Pennie, Colin, Linda, Dawn, Chris, Bob and Sandra, Poh and Chin and we were very lucky to be joined by Naomi half way through the year. They are very ably supported by Claire, Daniel, and Paula. Tony continues to put out chairs and tables and puts everything away at the end. Anne ensures that all safeguarding requirements are kept up to date.

Of course we would always welcome anybody who would like to join our team. It is great fun. The rota is organised on a WhatsApp group and means that team members are usually only called upon once a month.

Linda Turner

Monday Memory Café

Monday memory club is for anyone who wants to have fun while stimulating their brain. We have clients with dementia diagnosis and their companions, we have clients with no diagnosis at all.

From the moment you walk through the door you are welcomed into a very special place that is all heart and all fun, what could be better?!

The incredible staff will take your order of a choice of hot drinks while you take your seat alongside new friends.

Our tables are laid with all sorts of material to stimulate all different minds and those at various stages of dementia.

We have word search, crossword and drawing books with either colour pencils or crayons. A collection of brightly coloured large and small wooden puzzles, dominos and fidget toys such as push pops, great for limbering up the fingers as well as general sensory. Or, simply sit back with your drink and biscuit and skim through a paper, catching up on local and national news.

Most weeks you will be able to find a picture quiz all ready on the table for you and your team to fill in before the main quizzes begin, or you could be straight into a "name that tune" quiz.

Bingo is always played, and a small selection of prizes is always on offer. Pictionary again gets everyone involved whether taking part in drawing or guessing and lastly dancing and singing with answers to our "name that tune" quiz.

In-between our quizzes you will be served with a healthy option of fruit crackers and fruit itself and you will regularly be offered your choice of hot drinks from tea & coffee with either semi or plant milk as well as hot chocolate and herbal teas with honey. Monday memory club supplies gluten free/vegan biscuits & crackers to cater for those with alternative diets.

Monday memory club will stimulate your cognitive function, re oxygenate your lungs & you won't even notice. If it's Monday and you haven't laughed your socks off with friends, you haven't been to Monday memory club.

Jenny Newland

Art Stop has continued to grow with an addition of a third weekly Creative Stars children's class with students from Southgate, Barnet and Enfield Town. They partook in a successful visit to the National Portrait Gallery and were commended by their exemplary behaviour and engagement in the tasks.

The adult class 'Take A Breath' continues to attract people with a growth in younger people joining. We were invited by the mosaic artist Alex McHallam to take part in the Southgate Mosaic project commissioned by Enfield Council. These mosaic panels will be installed in the high street this Spring.

A permanent gallery space has been set up in the church in front of the Lady Chapel. Works from both classes are on display and showcase the work from the children and adult classes.

In February, I invited the church community to take part in the 'Saturday Sketch' where people could come and draw elements of the church. These pieces were put up on display as a backdrop to the celebrations for Fr. Edd's 10 year anniversary.

Lisa also worked with Diane to create a card portrait of Fr. Edd which was presented to him at his celebration party.

The annual Easter Craft Eggstravaganza and Family Christmas Craft Party community events continue to be popular with sales raising funds for the church.

Lisa Howes

Other social action and community activity

Various activities were hosted or supported by St Andrew's church in 2022. This includes: The Autism Café, Overeaters Anonymous Group, Age Aware Footcare Service, Support for children of parents who are alcoholic. Mature Movers and the Bangladeshi Over 50's Association.

F) Ecumenical Relationships

Churches Together

There was no meeting of churches together in 2024

Pennie Bongomin

Deanery Synod

In 2024, the Synod convened as per usual in February, June, and November. The typical format of the Synod consists of two parts: a formal agenda followed by additional activities. The evening generally lasts around 90 minutes; in February, this took the shape of a Lenten devotional that explored the representation of angels in artwork. In June, there was a summer barbecue and in November, Levi Phillips shared insights about the resources available for youth work from the Diocese of London. In September, the diocese organized a quiet day that drew attendance from parish members across the Deanery. We aim to replicate this event in September 2025. The Diocese is actively seeking opportunities for collaboration among member churches, and all ideas are greatly appreciated.

Clive Gomme

G) Communication

We have used the following methods to inform members of the congregation and the people of the parish of all that happens at St Andrew's:

- Weekly Notice Sheet (with details of services and activities) (Only at the beginning of the year)
- Notice Boards (which have been kept up to date and full)
- Temporary banners (for special events and youth work)
- Stand-alone board (to tell people when the church is open)
- Website www.standrews-southgate.org
- Email
- Twitter
- Facebook
- Instagram
- Whatsapp groups
- Youtube

H) Welcomer's report

The Team continues to strive to welcome and greet everyone who worships and visits the church. The group of volunteers have a list of tasks including handing out service sheets, ringing the bell, noting attendances, collecting offertory and generally supporting all who may be in need. Above 90% of the team have completed the Safeguarding Basic Awareness, Foundation and Domestic Abuse training.

We are thankful to our brothers and sisters who volunteer with love and compassion: Chin Seow, Poh Seow, Clive Gomme, Karen Hearne, Linda Turner, Ruth Alaile, Oluyemisi Raiwe (Yemi), Joe Chan and Rowena Chan.

We are very sad to have lost Ann Onwutalu early in the year. She is greatly missed by all. Deborah Gomme has also stepped down early this year and we thanked her for her many years of service.

Rowena Chan

I) Church building and fabric

1. Gutter maintenance was carried out by Ian Howell.
2. Polishing of the brass was carried out by Gwen and Alan Cox and team of volunteers.
3. The fire extinguishers have been checked and serviced as necessary.
4. The logbook of repairs is maintained and filed.
5. The Terrier and Inventory has been digitised and maintained.
6. The boiler was serviced by Beaver.
7. A new door was put on the boiler room by K Side.
8. New locks and a metal lockable cupboard were installed in the servery after a series of break ins.
9. A new hearing loop was installed.

J) Church halls fabric

1. The fire extinguishers have been checked and serviced as necessary.
2. The boiler was serviced by Beaver
3. A section of the mirrored wall was repaired in the dance studio.
4. Six new radio microphones were purchased for use in theatre and church
5. A hearing loop was installed in the large hall.
6. K Side deconstructed the large hall kitchen so it could be repurposed as a storage room for the nursery.
7. K Side re-ordered the foyer of the large hall with new accessible toilets and removing walls to create an open space.
8. A team of volunteers decorated the new foyer and built a bar.
9. Furniture for the bar was purchased from the Southgate Auction Room.
10. Neill Boscoe, David Santoro and Philippa Santoro reordered the green room outside the dance studio, with new stud wall, new electrics, sink and hot drinks station, banquettes and repainted walls.

K) Lettings and facilities

Happy Days Nursery School have been with us for 10 years. Their hours of operation in the Large Hall are Monday to Friday 8.30am to 3.00pm, for 38 weeks of the year during Enfield schools term time and are our most significant let in the Church Halls. After significant building work in the Large Hall entrance and toilets, during summer 2024, the Nursery has moved their main storage and office space to what was the Large Hall kitchen. All cooking facilities and the commercial dishwasher have been removed from this space. We no longer let this space to other groups. The Large Hall continues to operate as a nursery during the day and is quickly transformed into a space for education, dance, fitness, music and theatre. The Large Hall becomes the Halo Theatre with a few careful changes of furniture, curtains, lighting and sound. Several drama schools have returned to hire our facilities at weekends to put on their end of term shows; hire of lighting and sound equipment is now available to groups for an additional fee. With the development of the Large Hall entrance area and toilets into a stylish bar (Halo Bar) and waiting area with modern toilet facilities, we can provide a staffed pay bar at concerts and appropriate events. We continue with the business decision to refuse parties and catered functions, to protect the fabric of the buildings and to keep cleaning, caretaking, and security costs to a minimum. Access to drinking water in the Halo Bar is available for those with refillable bottles. Orsi Productions staged their third Christmas Pantomime in the Halo Theatre during December 2024 and St Andrew's Church Hospitality Team members staffed the bar during the intervals. We continue with a significant majority of hall lets going to regular, repeat business. Dance, fitness and performance classes for adults and children, along with maths, English and Spanish classes for children form most of the available activities. We have two adult social groups which continue to meet. The Aerial and Pole Fitness classes in the Dance Studio form the most significant let in this space with other fitness and dance classes on offer during daytime hours. Enquiries about casual, one-off lets in the Dance Studio continue to come in for solo or small group rehearsal space. Use of the Dance Studio as a dressing room for groups hiring the Halo Theatre for shows continues to work well.

St Andrew's Church offers an exercise class, lunch group/memory café and toddler group during daytime hours each week and is also home to several groups for regular weekly evening rehearsals, including the Aurora Choir, Southgate Symphony Orchestra and Show-Up Southgate (musical theatre choir). These groups also hire the Church for some of their concerts during the year. We host Enfield Music Service concerts each term, with teachers and students performing together. Enfield Music Service held a school's choir festival in the Church with children from Enfield borough schools attending with their teachers. We have been a venue for several student recitals during 2024, both music schools with their students performing for parents and a Guildhall final year pianist. We hosted Brian Choi and the Sutton Philharmonic Orchestra with vocalists from the Guildhall School of Music and Drama performing the St John Passion during March. The Turkish Classical Music Choir performed in May. We have hosted several local authority events including an Enfield Council, Southgate Place Shaping exhibition and an Enfield Council housing team meeting. The London Autism Group Charity meet on the second Sunday of the month in the Church, and they run a café style community advice drop in. Rhyme Time, a children's singing and story time group which operates free of charge on Tuesday mornings continues. The Art Room is well used, with Art Stop art classes for children and adults led by artist and teacher Lisa Howes; Art Stop artwork is regularly displayed in the Church. Lisa runs the Christmas and Easter family craft parties each year which are open to all her students, Church members and local families. Three different support groups meet each week on different evenings in the Art Room. The Age Aware Foot Clinic and Street Pastors meet once a month. The Music Studio continues to attract small local groups for regular rehearsal space: The Truants, Hard Boppers Society, Chase Side Jazz and Street 22. Individuals hire the space for piano, singing and drum practice and a piano teacher offers regular piano lessons four afternoons each week. Requests for a technician to assist with setting up and recording in the Music Studio are often made.

We have two regular cleaners who clean in the Church once a week and the Church Halls three times a week. We have a regular gardener who attends to the gardens and perimeter plants once a month, including rubbish clearance and cleaning away the pigeon droppings from the brick flooring areas in the garden. The Church Hall window cleaner retired at the end of 2024. Heating the Church and Halls continues to be the most expensive running cost.

Juliette Winter

4. Financial review

Summary

Overall, 2024 was a positive year financially. Our income was over £23K more than 2023 and more than £24K more than the budget we set. Our expenditure was higher than budgeted by nearly £45K but this was due to taking the decision to reorder the hall foyer and regenerate the toilets so this resulted in an overall deficit of income over expenditure of just over £18k.

Expenditure:

Our expenditure was £45K above budget.

Our largest expenditure was £55K for the Diocese of London Common Fund which we increased by nearly £5K from the year before. The other main expenditure was the building works in the hall which cost nearly £58K. We have committed to a contribution of £60K towards Common Fund for 2025. There will be pressure to increase our common fund contribution for 2026 given the level of deficit in the diocese.

Income:

Compared to 2023 income from lettings increased to £119,166 which is nearly £17K above 2023. This is nearly £19K above the budget.

Stewardship and open collections decreased compared with 2023 by nearly £5K to £42,021.

Assets:

The Hall and Hall Flat are, as last year, valued at the level they are insured for and there has been no change in this sum in 2024.

Our investments have increased modestly in value this year.

Prospects for 2025 to be added.

Looking to this year we may have increased utility costs as we renegotiate our electric contract. There are major planned works but we hope to be able to carry these out with help from an expected legacy.

Use of the Hall and of the Church is increasing and we can expect more income from these sources but with pressure on household budgets we should not expect increased giving through stewardship and open collections.

For full accounts and budget see below

5. Structure, governance and management

St Andrew's Church is within the area of Enfield, the Deanery of Edmonton and the Diocese of London. It is managed according to the Parochial Church Council Powers Measure. PCC members are either *ex officio* (the Vicar, Curate, Church Wardens and Deanery Synod representatives) or are elected at the Annual Parish Church Meeting. The PCC may also co-opt members, duly nominated and proposed, and invite guests to its meetings. The PCC members are charity trustees, bearing responsibility for its income and expenditure and for making all decisions on matters affecting the management of the church.

PCC members during 2024 were

Vicar	The Reverend Edd Turner (Chairman)
Curate	The Reverend Tom Smith
Church Wardens	Pennie Bongomin, Philippa Santoro
Deanery Synod reps	Julia Chen and Clive Gomme
Elected members	Anne Anderson, Cordella Bart-Stewart, Diane Bowman, Pam Dean , Rowena Chan (Secretary), Jonathan Esposito, Violet Henry, Trish Jones and Judith Stones. During the year, Jodie Commons and Meryem Guler
By invitation	Juliette Winter

The PCC met six times during 2023, mainly by Zoom, with 75% attendance. All meetings but one were held on Zoom.

The Electoral Roll as at 31st December 2023 was 157 of which 48% live in the parish and 52% live outside the parish within 10 mile radius to the church.

The last preparation of new church electoral rolls was in 2019, which means that everyone will have to re-apply in 2025 as this takes place only once in every six years.

Rowena Chan, PCC Secretary and Electoral Roll Officer

6. To Contact Us

Address for correspondence	St. Andrew's Parish Church, Chase Side, Southgate, N14 5PP
Website	www.standrews.southgate.org
Parish office – telephone	0208 447 8108
e-mail	standrewssouthgateoffice@gmail.com
Venue hire e-mail	standrewsvenuehire@gmail.com
Registered charity number	1135534

Income

INCOME					
Actual 2023	INCOME	ACTUAL 31/12/24	Budget 2024	Variance	%
29152	Stewardship	27006	30000	-2994	-10
18062	Open Collection	15015	18500	-3485	-19
7070	Tax Refunds on Gift Aid	10737	7500	3237	43
8606	Church Lettings Income	10986	7000	3986	57
1631	Music Studio Lettings Income	3925	1500	2425	162
1995	Art Room Lettings Income	3025	2000	1025	51
7584	Events & Fund-Raising Activities	9467	7500	1967	26
3830	Toddler Income	3837	3400	437	13
4395	Can Bank	2208	4400	-2192	-50
3380	Flowers, Bread & Wine, candles, & Miscellaneous)	1988	2540	-552	-22
1656	Occasional Offices	2479	1700	779	49
0	Hospitality	10857	0	10857	-
76836	Hall Lettings Income	89870	77000	12870	17
13172	Hall Flat Rent (Net)	11360	13000	-1640	-13
1604	Rebates and refunds	0	2000	-2000	-100
808	Dividends and Interest	765	700	0	-
179781	Total	203525	178740	24785	14

Expenditure:

EXPENDITURE					
Actual 2023	EXPENDITURE	ACTUAL 31/12/24	BUDGET 2024	Variance	%
50400	London Diocesan Fund	55000	55000	0	0
20	Enfield Deanery	20	50	-30	-60
0	Diocesan Occasional Office fees	158	0	158	-
2693	Clergy Expenses	4787	5000	-213	-4
471	Vicarage Maintenance and Water Rates	1427	850	577	68
392	Charitable Org Contributions	412	1000	-588	-59
21286	Church Running Costs (Ins, Light & Heat, Water, Renewals, Flowers, Bread & Wine, cleaning)	25438	25500	-62	0
13405	Church repairs and Maintenance	4844	15000	-10156	-68
0	Sound System	1725	0	1725	-
1108	Worship	1969	1100	869	79
2715	Church Music	1740	2715	-975	-36
3010	Office Utilities, Books and Stationery	3059	3000	59	2
7873	Marketing, Sundry Expenses (Sunday School, Toddler, Can Bank Other)	7232	8550	-1318	-15
0	Hospitality	6680	0	6680	-
8367	Hall Running Expenses (Light & Heat, Renewals)	9205	10367	-1162	-11
11219	Hall Maintenance	9266	11200	-1934	-17
28512	Hall Lettings Admin & Cleaning	30987	28512	2475	9
508	Hall Flat Maintenance	279	1000	-721	-72
2000	Special Projects	57768	7000	50768	725
1392	Capital Expenses - Chairs Depreciation	1392	1392	0	0
155371	Total	221996	177236	44760	25

Balance Sheet:

	2024	2023	2022	2021	2020
Fixed Assets			£	£	£
Hall Property	2,668,961	2,668,961	2,668,961	2,668,961	110,637
Hall Flat	291,039	291,039	291,039	291,039	279,180
Church Chairs	13,916	15,308	16,700	18,092	19484
Alliance Trust (3252)	40, 325	36,097	30,764	33,300.48	29,170
Black Rock Commodities (19331)	0	0	0	19,022	14,885
Fundsmith Sustainable Equity Accumulation	34, 687	31,731	28,822		
Total Fixed Assets	3,048,928	3,043,136	3,036,286	3,030,414	453,356

Hall value based on the insured value of the hall and flat less the value of the flat. This value is the cost of reinstatement if there was a total loss of the hall and flat building.

The total insured value of the hall and flat is £2,960,000.

Chairs depreciated by £1392 a year.

Investments valued on 31st December 2024.

Current Assets	2024	2023	2022	2021	2020
Bank Current Account	60,981	80,219	55,223	55,091.09	32,359.93
National Savings	316	316	316	319	316.35
Scottish Widows Savings	760	739	739	740	738.49
Hargreaves Lansdowne Cash	987	307	720	5,201.28	3,880.92
Petty Cash	0	0	0	0	0
Debtor - Inland Revenue, Gift Aid Estimated	0	0	0	0	0
Prepayment - Insurance (church and hall)	0	0	0	0	0
Creditors	0	0	0	0	0
Total Current Assets	62,284	81,581	56,998	61351.37	37,295.55
TOTAL ASSETS	3,111,212	3,124,717	3,093,284.00	3,091,765.55	490651.5

Funds	2024	2023	2022	2021	2020
General Fund	3,096,331	3,109,863	3,076,166	3,052,280.55	451166.5
E Hayes Legacy Fund	13,525	13,525	15,762	24567	24567
Village Hall Trust Fund	0	0	0	11918	11918
Joyce Drake	0	0	0	3000	3000
D Jerrard Legacy Fund	1356	1356	1356	0	0
TOTAL FUNDS (LIABILITIES)	3,111,212	3,124,717	3,093,284	3,091,765.55	490651.5

Detail of financial activities:

St Andrews Southgate - Statement of Accounts 2024 Income Notes

	Unrestricted	Unrestricted	Unrestricted	Unrestricted
	2024	2023	2022	2021
NOTE 1 - Voluntary Income				
Stewardship, Standing Order Planned Giving 40011	26918	29,114	28,470	25,500
Stewardship Envelopes 40012	89	38	219	880
Gift Aid Envelopes 40013	905	1002	766	-
Open collections 40015	4,888	15,310	12,052	7,934
Sum Up Card donations 40017	2315	-	-	-
Donations 40014	4737	2700	3,553	10,860
Donations for gifts collections 40027	2170	-	-	-
HMRC Gift Aid Refund 40016	10737	7,050	7,696	9,380
Total	52,758	55,214	52,756	54,604

	Unrestricted	Unrestricted	Unrestricted	Unrestricted
	2024	2023	2022	2021
NOTE 2 – Lettings income				
Church Lettings income 40031	10,986	8,606	8,883	6,423
Music Studio Lettings income 40034	3,925	1,631	1,300	401
Art Room Lettings income 40037	3,025	1,995	563	554
Hall Lettings Income 40042	59,709	52,721	43,620	24,220
Nursery Lettings income 40041	24, 079	24,115	21,385	20,250
Halo Theatre Lettings Income 40045	6, 082	0	0	0
Flat Rental Income 40043	11,360	13,172	14,400	8,150
Total	119,166	102,240	90151	59,998

	Unrestricted	Unrestricted	Unrestricted	Unrestricted
	2024	2023	2022	2021
NOTE 3 – Events, Fundraising and church Activities income				
Events & Fund-Raising Activities 40033	9467	7464	6449	963
Toddler Income 40036	3837	3,830	3,765	1,560
Can Bank 40060	2208	4,395	2,113	3,220
Flowers, Bread & Wine, candles, & Miscellaneous) 40073, 40074, 40075	1988	2540	580	368
Occasional Offices 40076	2479	1656	1338	1486
Hospitality 40137,40132	10857	-	-	-
Total	30,836	19,885	14,245	7,597

Notes on expenditure 2024.

	Unrestricted	Unrestricted	Unrestricted	Unrestricted
	2024	2023	2022	2021
NOTE 4 -Diocesan fees and Clergy/vicarage contributions				
Diocese of London Common Fund 60011	55,000	50,400	50,400	37,800
Occasional Office Statutory Fees 60059	158	0	0	0
Enfield Deanery 60012	20	20	20	20
Vicar Expenses 60031	4787	2,693	2,135	3,166
Vicarage Costs 60032	1,427	471	586	407
Total Fees & contributions	61,392	53,584	53,141	41,393

	Unrestricted	Unrestricted	Unrestricted	Unrestricted
	2024	2023	2022	2021
NOTE 5 – Running Costs				
Church Cleaning 60057	3,381	2,974	1,272	52
Buildings Insurance 60041	7,316	7,172	6863	6478
Church Gas & Electric 60042	9,621	7,092	4934	4,932
Utilities Water 60043	237	208	127	72
Church Renewals & Licenses 60045	1,866	1,215	1544	532
Consumables and Flowers 60046, 60047	2,844	2,138	1811	1,303
Hall Gas & Electricity 60072	7,634	6,874	4795	3,555
Administration Costs 60076	19,092	17,882	17030	12,523
Hall Cleaning 60077	11,895	10,630	6157	2,242
Hall Renewals & Licenses 60075	0	1,492	1422	1,868
Office Utilities, expenses & equipment 60063, 60062, 60061, 60064, 60065	3,059	3,011	2934	1,290
Toddlers 60112	53	141	0	158
Can Bank 60114	333	1,100	872	944
Sunday School 60111	256	0	0	0
Youth Work 60113	239	0	0	0
Music Director and organists & Altar & servers 60052, 60053	3,709	3,823	2080	1,415
Halo Theatre renewals, licenses, equipment, marketing 60092, 60093	1445	0	0	0
Marketing and sundries 60116, 60117	2,959	6,216	1809	370
Total Running Costs	73,939	71,968	53,650	37,734

	Unrestricted	Unrestricted	Unrestricted	Unrestricted
	2024	2023	2022	2021
NOTE 6 – Maintenance				
Church Maintenance 60044	4834	4,613	6176	8,568
Hall Maintenance 60074	9,155	10,033	5015	4,249
Hall Flat Maintenance and Fittings 60084	221	508	496	3,578
Halo Theatre 60091, 60092	1,025	1,186	0	0
Music studio 60101, 601102	158	415	370	0
Total Maintenance	15,393	16,750	12,057	16,395

	Unrestricted	Unrestricted	Unrestricted	Unrestricted
	2024	2023	2022	2021
NOTE 7 - Fundraising				
Sundry Fund Raising expenses 60115	3,392	557	892	0
Hospitality 600131, 600132, 600133, 60118, 60119	6680	6,216	1809	293
Total Fundraising	10,072	6,773	2,701	293

	Unrestricted	Unrestricted	Unrestricted	Unrestricted
	2024	2023	2022	2021
NOTE 8 – Capital Expenditure (Special Projects)	57,768	7,000	50,768	725
Total Capital Expenditure	57,768	7,000	50,768	725

Note: Reordering of Large Hall toilets and foyer in 2024

Note 10 Summary of fund movements 2024	
Balance at 1 January 2024	3,043,136
Incoming Resources	202,759
Resources Expended	-221,997
Investment gains	701
Hall Property Valuation change	0.00
Hall Flat valuation change	0
Church Chairs depreciation	-1392
Balance at 31/12/2024	3,048,928

Note 11 Summary of Assets by fund	Unrestricted at 31/12/22
Tangible fixed assets	2,960,000
Investment assets	76,033
Church Chairs	13,916
Current assets	81,582
Total	3,313,531

Difference Note 11 and 10 £200

Note 11 Accounting Policies

These financial statements have been prepared in accordance with Church Accounting Regulations 1997 as amended in 2001, 2006, 2011 and 2017 with applicable accounting standards and charities SORP.

Funds

General funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC. Funds designated for a particular purpose by the PCC are also unrestricted. The accounts include all transactions, assets and liabilities for which the PCC is responsible in law.

The accounts do not include the accounts of Church groups that owe their main affiliation to another body nor those that are informal gatherings of Church members.

Incoming resources

Collections are recognised when received by or on behalf of the PCC. Planned giving receivable is recognised only when received. Income tax recoverable on gift aid donations is recognised when the income is recognised. Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement and the amount due. Funds raised by events and sale of books and magazines are accounted for gross.

Rental income from letting of Church premises is recognised when the rental is received. Investment income is accounted for when receivable. Unrealised gains or losses are accounted for on revaluation of investments at 31 December.

Resources Used

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation on the PCC.

The diocesan Common Fund is accounted for when payable. Any Common Fund unpaid at 31 December is an operational (though not legal) liability and is therefore shown as a creditor in the balance sheet.

Fixed Assets

Consecrated and beneficed property is excluded from the accounts section 96 (2) (a) of the Charities Act 1993.

Movable Church Furnishings held by the Vicar and Church Wardens on special Trust for the PCC, and which require a faculty for disposal, are accounted for as inalienable property unless consecrated. They are listed in the Church's inventory. For inalienable property acquired prior to 1 January 2000 there is insufficient cost information available and therefore such assets are not valued in the accounts. All expenditure incurred during the year on consecrated or benefice buildings, individual items under £2,000 or the repair of movable Church furnishings acquired before 1 January 2000 is written off when the asset is acquired.

Other movable Church furnishing and equipment used within the Church premises is depreciated on a straight-line basis over their expected lifetime e.g. Church Chairs. At present the Church Chairs are being depreciated over 20 years.

The Church Hall is given a value based on its insured value less the value of the hall flat.

Investments are valued at market value on 31 December.

Reserves Policy

In accordance with guidelines from the Charity Commission and the Church of England, the PCC intends to keep reserve of three months expenditure £25,414 at the end of 2024 in liquid assets for the General Fund in order to manage cash flow and handle emergencies. At the end of 2024 the General Fund had £60,981 in immediately available funds. In longer term investments the PCC had £77,109

Risk Management Policy

The PCC does not currently have a formal risk management policy.

Related Parties

Members of the PCC are trustees of the Charity. No remunerations were made to PCC members and their close relatives during 2024.

Budget 2025

INCOME	ACTUAL 31/12/24	Budget 2024	Variance	Budget 2025
Stewardship	27006	30000	-2994	30000
Open Collection	15015	18500	-3485	10500
Tax Refunds on Gift Aid	10737	7500	3237	7000
Church Lettings Income	10986	7000	3986	10000
Music Studio Lettings Income	3925	1500	2425	3500
Art Room Lettings Income	3025	2000	1025	3000
Events & Fund-Raising Activities	9467	7500	1967	8600
Toddler Income	3837	3400	437	2000
Can Bank	2208	4400	-2192	2000
Flowers, Bread & Wine, candles, & Miscellaneous)	1988	2540	-552	1350
Occasional Offices	2479	1700	779	2000
Hospitality	10857	0	10857	12000
Hall Lettings Income	89870	77000	12870	89000
Hall Flat Rent (Net)	11360	13000	-1640	12000
Rebates and refunds	0	2000	-2000	0
Dividends and Interest	765	700	0	700
Total	203525	178740	24785	193650

EXPENDITURE	ACTUAL 31/12/24	BUDGET 2024	Variance	Budget 2025
London Diocesan Fund	55000	55000	0	60000
Enfield Deanery	20	50	-30	20
Diocesan Occasional Office fees	158	0	158	1500
Clergy Expenses	4787	5000	-213	3000
Vicarage Maintenance and Water Rates	1427	850	577	1000
Charitable Org Contributions	412	1000	-588	100
Church Running Costs (Ins, Light & Heat, Water, Renewals, Flowers, Bread & Wine, cleaning)	25438	25500	-62	28500
Church repairs and Maintenance	4844	15000	-10156	10300
Sound System	1725	0	1725	500
Worship	1969	1100	869	2000
Church Music	1740	2715	-975	3000
Office Utilities, Books and Stationery	3059	3000	59	3800
Marketing, Sundry Expenses (Sunday School, Toddler, Can Bank Other)	7232	8550	-1318	7100
Hospitality	6680	0	6680	6000
Hall Running Expenses (Light & Heat, Renewals)	9205	10367	-1162	8500
Hall Maintenance	9266	11200	-1934	2500
Hall Lettings Admin & Cleaning	30987	28512	2475	34500
Hall Flat Maintenance	279	1000	-721	1000
Special Projects	57768	7000	50768	6000
Capital Expenses - Chairs Depreciation	1392	1392	0	1392
Total	221996	177236	44760	180712

Projected outturn £12,938

Accounts



**For the year ended
31st December 2023**



Janet Mae Wheeler and Patricia Margaret Webb

May they Rest in Peace and Rise in Glory

The PCC of St Andrew's Church, Southgate comply with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016, in relation to having due regard to House of Bishop's guidance on safeguarding children and vulnerable adults.

Safeguarding

At St Andrew's we are committed to safeguarding our children, young people and adults who may be vulnerable. Where appropriate the volunteers who help with our activities have valid Disclosure and Barring Service (DBS) checks, renewed every three years. Something that we have been focusing on more this year is group Safeguarding Training, The London Diocese have made available a range of courses to help us support and help those who need assistance. Many volunteers have undertaken these courses on-line but we have also held two group sessions which gave us the chance to chat through the course material over a coffee. More group course sessions are planned and they are open to everyone so please do come along when you see the next one advertised.

We have a Basic Safeguarding Course, a Foundation Course, a Leadership Course, an Awareness of Domestic Abuse Course and a Safer Recruitment Course and most of our volunteers have completed at least two if not three of these courses. Thank you all for working with me so we have such a high pass rate. I have regular monthly meetings with the other safeguarding officers throughout London and have found it invaluable to be able to share best practices and resource material with other Churches.

If something is concerning you or something just does not "feel right" please speak to me, Fr Edd, or any of the PCC members. Together we can all help make St Andrew's as safe and welcoming as possible.

Anne Anderson Safeguarding Officer

Vicar's Report

It has been an incredibly productive and joyous year at St Andrew's. It was a wonderful surprise and a great blessing to have Fr Tom join us as curate along with Dayna. With Jonny continuing to explore a vocation in the Church and acting as Pastoral Assistant I have been particularly well supported in the Sanctuary and with managing parish work. Juliette has continued to work tirelessly to ensure the smooth running of the premises and to fill the many spaces in the church and halls with activity which benefits the community and gives glory to God. Thanks to the many volunteers who are willing to get hands on with DIY and hospitality, the diligence of the Finance Committee and the "can do" attitude of the PCC, the buildings are being more well used than ever before and we are in a far stronger financial position than we have been for some time. St Andrew's now has three quite distinct concert and show seasons during which we host orchestras, choirs, dancers and amateur dramatics groups. Our focus on supporting the arts has brought us into contact with many more people and lovely connections are being forged between members of the congregation and the wider community.

The greatest joy for me in 2023 was the number of people coming to faith. The number of Baptisms that took place at St Andrew's was very high and we had a fantastic adult confirmation group all of whom have become cherished members of our congregation. All our outreach and social action groups are thriving with record numbers attending our Lunch Club and Memory Café, Can Bank and Toddlers.

Another success story has been the server team, with so many young people keen to be involved. Readers and Intercessors have been wonderfully organised by Judith and it has been great to hear new voices during worship and some very thoughtful and wise prayers. Rowena has steered a dedicated team of welcomers, who with warmth and kindness have helped new people feel that our church is somewhere they want to stay and I am sure we are all in awe of Katharine who musically supports our worship so well whilst also being mum!

I would imagine that everyone who reads this will have contributed in some way to the life of our church and I am so grateful to you all, but as we only have Fr Tom with us for a little while I want to say what a huge impact he has had in such a short time, teaching us through Bible Study and Ignatian prayer, overseeing important safeguarding procedures at the Can Bank, bringing us innovative social events, singing with the choir, a huge amount of work with the school and even doing electrical work for us! And lets not forget Dayna; flower arranging, food bank sorting and cocktail mixing!

Fr Edward Turner

Curate's Report

My ministry at St Andrew's during 2023 has been fulfilling and informing in preparation for my final months and for leaving this loving community in Southgate. During this time, I have undertaken new initiatives and continued with the stable ministry within our church which has allowed me to grow in my priesthood and experience that which will be invaluable to me and those I go on to minister in moving into incumbency.

At the start of the year, I initiated a project at St Andrew's School, for the children to offer prayers and messages in the form of cards for those who suffered from the earthquakes in Turkey and Syria. This came to fruition in attending the Turkish Embassy in London and in inviting the associate Priest of the Antiochian Orthodox Church representing Syrian Christians in London, to an assembly at our school, and for the prayer cards to be delivered. It was pleasing knowing that the outreach of our children would reach those suffering in these communities.

I further reached out into the community visiting Merryhills and Westgrove Primary Schools in the lead up to Easter. I was also invited to attend an interfaith project at the Jewish Community Secondary School in Barnet to offer a Christian perspective to the pupils in their interfaith tent. I followed this up in attending a prayer meeting with the staff and children at JCoSS after the terrorist attacks in Israel in October. I have sensed that reaching out beyond our own faith is an important and growing feature in my ministry.

My first Lent and Easter at St Andrew's as curate allowed me to be involved and take on lead roles in talks and services. This was both a busy time in all the preparation required, but also a fulfilling period, including experiencing and managing my inclusion in the biggest festival of the year.

Summer brought an opportunity for rest but also included my organising of our summer gathering at Jesus Church in aid of our Can Bank, and our attendance to Greenbelt Faith and Arts Festival with a number of families from our church. Greenbelt is very much home for me and my ideal of church. I do hope to continue attending in future years and gathering with the St Andrew's crew.

As the academic year began, I found time to take on some short online study with the Eastern Region Ministry Course. This has been a benefit for me in my continued learning and for my ministry now and in the future, and I thank Fr Edd for his encouragement in this.

Another first for me during the autumn was to lead the famous Animal Blessing Service which was a complete joy. The response from the church was wonderful in them bringing in their pets in recognition of the important part played by all God's creatures in our lives and in our world.

One final highlight that completed the year was delivering a bespoke online Advent Bible Study and Ignatius Prayer Course which was both informing in writing, and enjoyable in delivering, with good feedback offered by all who attended.

The above is a small portion of my involvement in the ministry and life of St Andrew's. I would like to offer my thanks to Fr Edd and all at St Andrew's during this past year, for the many blessings and encouragement that Dayna and I have received. Dayna has been a huge support to me this year and I thank her dearly for that. I look forward to walking with you all in these few months ahead before beginning my own incumbency where as yet, I do not know! Wherever my ministry continues, I am aware that the positive and loving experience gained at St Andrew's, will certainly be with me.

In Christ, *Fr Tom Smith*

1. Aims and Objectives

St Andrew's Parochial Church Council (PCC) has the responsibility of cooperating with the incumbent, the Reverend Edward Turner, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC is also specifically responsible for the maintenance of the Church and halls.

2. Objectives and Activities

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community at St Andrew. The PCC maintains an overview of worship, outreach and charitable work throughout the parish. Our worship and activities put faith into practice through prayer, music, charitable giving and Sacrament.

When planning our activities for the year, we have considered the Charity Commission's guidance on public benefit and, in particular, the supplementary guidance on charities for the advancement of religion. In particular, we try to enable ordinary people to live out their faith as part of our parish community through:

- Worship and prayer; learning about the gospel and developing their knowledge and trust in Jesus Christ.
- Provision of pastoral care for people living in the parish.
- Missionary and outreach work.

To facilitate this work it is important that we maintain the fabric of the Church of St Andrew and the Church Halls.

3. Achievements and performance

A) Children and Youth

Toddlers

Toddlers attracts around 35 families every week. We have many regular families who attend but we are also attracting new families each week. We have seen an increase in dads coming with their children and more babies. The change by Asda car park back to 3 hours has meant families are staying longer although we find many leave around 11am (maybe to avoid tidy up time or my singing).

Most people pay weekly despite the option to pay for the half term. This remains at £3 a session. We are keeping costs down as much as possible by using minimal materials for crafts and shopping around to buy what we do need. Coffee, milk and biscuits are often donated.

We chose not to run the MacMillan Coffee Morning this year, instead promoting Harvest and our Can Bank. This has resulted in raised awareness and a small amount of regular donations to the Can Bank each week.

The Christmas Party was really well attended and thanks goes to Father Tom for dressing as Santa this year. Each child received a small cuddly toy animal and enjoyed a selection of party food, mostly donated by the parents. We were delighted to have the ladies from Tuesday's Rhyme Time run a short Christmas session and also have year 2 from St Andrew's School come and sing a selection of Christmas songs.

We are currently preparing for the Easter Party in 2 weeks time. Father Tom has kindly agreed to dress as the Easter Bunny again as he hopped so well last year.

A huge thank you to the volunteers at toddlers who keep us running. As always, we could really do with more people to help serve teas once a month.

Philippa Santoro

Sunday School

It has been a great year for Sunday school. After Alex and family sadly moving house, Leyla has stepped in even more frequently and done a fantastic job, a huge thanks to her! There have been anywhere between 5 and 15 children on a regular basis ranging in age from 2 to 16. There has been lots of great learning and lots of creative projects to reflect the church calendar and readings. The Christmas Nativity was a particular highlight! We have also been lucky to have Eleanor helping us weekly bringing her wisdom and kindness, a huge thanks to her too. Finally, we have had teenagers Luca and Leo volunteer with us as part of their Duke of Edinburgh award, which has been a pleasure for us all. I am grateful for their enthusiasm and community spirit.

Charlotte Turner

This year has welcomed a new Head Teacher (HT) to St Andrew's in the person of Mrs S Pitsillides, more commonly known as Dina. Dina has settled quickly and, from the point of view of the governing body, has shown herself to be friendly, approachable, knowledgeable and proactive.

At the last Teaching and Learning meeting, the following was noted:

- The new website has come online and looks great.
- Near the end of last academic year, many whole school policies were updated, reviewed and passed by the governors (including the behavioural policy).
- In terms of data for the current Y6 cohort, this was presented to governors in November.
- Early in the academic year, the HT asked for staff input in reviewing the current School Development Plan (SDP). The HT presented an updated SDP to governors in November. The rationale for the targets was clearly expressed by the HT. A 'Green/Amber/Red (GAR) system was suggested for updating the governors at our next meeting on the progress towards these goals.
- In regards to subject leader reports, governors received a progress update from the HT on the ongoing consultation with subject/curriculum leads.

I feel that I can safely speak for the governing body when I say that I sincerely look forward to continuing to work with Mrs Pitsillides.

Jodie Commons

B) Worship and prayer

The PCC is keen to offer a range of services during the week and over the course of the year that our community find both beneficial and spiritually fulfilling. With this in mind we have held Morning Prayer both on zoom and in person. This supplements the usual Sunday services: The main 10.30am Eucharist which is sung, the evening service which is in the style of the Taizé Community and the 9am Holy Communion which is spoken, and the Children's Eucharist which are on the first Sunday of the month. We also have the very popular Little Fishes service for pre-school children on Fridays. All are welcome to attend our regular services.

The average attendance from March to December was 90 including both ordinary and special Sundays. As well as our regular services, we enable our community to celebrate and thank God at the milestones of the journey through life. Through baptism we thank God for the gift of life, in marriage public vows are exchanged with God's blessing and through funeral services friends and family express their grief and give thanks for the life which is now complete in this world and to commend the person into God's keeping. We have celebrated 16 baptisms, 1 wedding and our ministers have officiated at 3 funerals this year.

St Andrew's school services were held at Easter, Harvest, All Saints and Christmas. We hosted the Osidge School Harvest and Christmas Services, Salcombe Prep School Christmas and Leavers Service, and one school visit from Durants School and Fr Tom visited Westgrove School and Merryhills School.

Fr Edward Turner

Music continues to enrich our lives at St Andrew's and we are so lucky to belong to a church that welcomes experienced musicians and newcomers alike. A bumper Christmas has translated into some wonderful new recruits bolstering our numbers at choir this Spring. Sunday night Taizé is constant in its quality with themed services over the summer and visiting virtuoso musicians enhancing the worship. Band Sundays continue to offer another style of music- hopefully including some old school favourites! We are thankful, as always, for the enthusiasm of the congregational singing and, of course, to Fr Edd and Charlotte for all they do to inspire and encourage.

Katharine Robinson

Altar Servers

During 2023 the Altar Servers continued to provide wonderful service at the altar; enhancing our worship, supporting our priests and inspiring other youngsters to come on board. Numbers have grown during the year and presently stand at around 23. Rotas that are posted on the WhatsApp group ensure that every server has a turn at least once a month and a weekly reminder serves as a useful reminder.

During the year we lost Cerys and Edward due to relocation to Lincolnshire, and Luis, Mary and Gabriel due to the increased pressure of school work, exams and sporting commitments. Adam and Hannah also retired for similar reasons but can sometimes be persuaded to serve on special occasions. We miss all of these wonderful servers and thank them for their commitment to St Andrew's.

We did not have to wait long before our numbers were swelled by Matthew, Natalie, Katy, Harleigh, Jackson, Adrianna, Anastasia, Ariella, Mila and Nicholas who all took up their new duties with enthusiasm and careful attention.

Serving at the altar at St Andrew's during 2023 were:

Tony (Crucifer), Jenny (MC), Violet (Thurifer), Michael (also Crucifer, MC and Thurifer), Adam (also Crucifer), Hannah (also Crucifer), Cerys (also Crucifer), Valentino (also Crucifer and Thurifer), Cecilia (also Crucifer), Matthew (also Crucifer and Thurifer), Natalie (also Crucifer), Daniel, Aarin, Natasha, Eleanor, Clara, Katy, Harleigh, Jackson, Anastasia, Ariella, Adrianna (also Boat Girl and MC), Phoebe (also Boat Girl), Lavinia (also Boat Girl), Jamilah (also Boat Girl and MC), Edward (also Boat Boy), Nicholas (Boat Boy) and Mila (Boat Girl).

We have encouraged more children to take on other roles as they feel ready; our older (and stronger) children to Crucifer and Thurifer and our littlies to start as Boat Children. It's great for St Andrew's to have that depth to call on and important to extend the children so they are kept interested and gently challenged. It's also wonderful to see them grow in confidence, truly be integral to our worship and be fully involved in the liturgy.

Well done everybody and thank you to all the parents who support our servers and make sure they arrive on time!

Linda Turner

C) Pastoral care and social

Hospitality and Social Events. Another successful year has passed with a variety of concerts and events taking place in our lovely church.

We started the season with the Life and Mission Choir performing “Swing Boat Musical” which was very enjoyable and had our own Pennie performing in it too! This was followed by the Enfield Music Service, which has now become a regular as St Andrew’s and brings a large audience of both adults and children and performs two days running. The Southgate Symphony Orchestra and The Aurora Choir are also regulars, with the choir actually using the church each week for rehearsals. Lumia Dance had their student performance in June. There was a social event of a quiz night run by the church, and Students from the Guild Hall School of Music performed on another evening whilst the “Enfield in Song” choir performed for the Thursday Lunch Club.

Added to this was a very successful evening held in the Large Hall of “The Sound of Music” singalong. All the seats were sold and we had standing room only at the back!

Coupled with the above, the hospitality team provided a wedding buffet for Eleanor’s daughter Suzella and her husband Gary. Also, the team sadly arranged the food for the wake after Tricia Webb’s funeral.

On the brighter side, the King’s Coronation was an extremely happy day spent in church watching the ceremony on TV and everyone indulging in cakes and “booze” and lots of flag waving!

We seemed to be going from strength to strength with all the events and making a profit but we mustn’t forget things like Pancake Day, Mothering Sunday, the yearly Confirmation Service and of course the Christmas Craft Market, all of which the hospitality team work very hard at and I want to thank each and everyone of them for their very valuable support all during the year.

Trish Jones

D) Mission and evangelism

Children’s Book Project

Another successful year for the Children’s Book Project at St Andrew’s. As a book donation hub we have moved on thousands of books this year. This innovative charity supports over 65,000 families annually, and is going from strength to strength.

We have started up a small book swap near the kitchen at the back of the church. I cast my eye over the books just to keep it as fresh and interesting as possible. Do have a browse and either borrow or swap or both. Happy reading!

Diane Bowman

Bible Study

Meeting on zoom, sessions have been very popular with over a dozen attending on a regular basis. In 2023 we studied the books of Esther, Acts and Fr Tom lead special Advent bible studies.

Fr Edward Turner

Food Bank

There are 10 Volunteers in the team at the moment; Fr Tom, Jonny, Maureen, Violet, Dawn, Dayna, Abigale, Tony and myself. Emie joined us as soon as she came to St Andrew's but left after Easter. We thank her for the service she offered during that period. Frankie has offered to join us soon and he will be welcoming our guests at the door especially those who are new to direct them where to go. Opening hours 10am-12 midday Saturdays, but sometimes beyond in case there are late comers. We get about 35 people each Saturday and at least 2-3 new people every Saturday. During opening hours our guests sit down in Martha's Cafe for a cup of tea and coffee and a chat while waiting for their bags of food. The team sometimes joins them for fellowship and a chat.

Tesco delivers fresh treats every morning for them to have with their drinks, as we had to stop making sandwiches due to health and safety issues. Tesco also Delivers fresh bread every morning and we are very grateful. At the moment we are well stocked especially pasta and rice. We are okay with tinned food except fruits and coffee we are low.

Asda and their customers still give us 2 trolleys of food twice a week and HAB in Barnet still offers food stuffs which Philippa picks them up and we are very thankful for her help. Jonny used to bring items of food etc from a food centre in Kings Cross, but that has stopped as Jonny is on placement in Enfield but that will re start when he comes back. We thank the congregation for their continued generosity putting cans in our food boxes at the back of the church and Mums and Toddlers on Fridays. We have solved the problem of carrier bags as we now insist on that they bring the bags back though it has been a struggle to achieve that. The carrier bags were expensive to buy and not good for the environment.

Pennie Bongomin

Confirmation Classes

Classes were held for adults and children over 6 weeks culminating in one of our biggest cohorts and a wonderful service and celebration.

Fr Edward Turner

Baird Homes

The Baird Homes committee met three times in 2023. The Charity is in a relatively healthy financial situation and has explored the possibility of adding to the property portfolio. We have concluded that this is not feasible and are now concentrating on the upgrading the interior of the cottages. At the beginning of the Year, we had one vacancy which was filled in April last year. After some difficulties to start with the new tenant has fitted in well with the other residents.

Clive Gomme

Lunch Club and Memory Café

Thursday Lunch club continued throughout 2023. The Memory Cafe continued to join us officially twice a month which meant that numbers ranged between 20 and 50. A choice of sandwiches, including smoked salmon at Christmas, cakes and tea and coffee are served to all. Adrian provided quizzes, music and entertainment on a weekly basis until he relocated at the end of the year. However we are fortunate to still have Jenny who sings wonderfully for our guests. The Club runs over half term and also often in the Easter and Christmas holidays.

Our lunch providers were Pennie, Diane, Colin, Linda, Poh and Chin who were joined during the year by Chris, Dawn, Claire and Daniel. Tony puts out chairs and tables and puts everything away at the end.

Usually the providers, two or three at a time, are only called upon once a month but if anybody would like to join this busy but fun ministry, do let Fr Edd know asap. It is always good to have more people to call on.

Extra excitement was provided by a visit by Food Standards towards the end of the year. With support from Trish we were all brought up to date with the latest hygiene practices and passed our inspection with flying colours.

Linda Turner

Other social action and community activity

Various activities were hosted or supported by St Andrew's church in 2022. This includes: The Autism Café, Overeaters Anonymous Group, Age Aware Footcare Service, Support for children of parents who are alcoholic. Mature Movers, Artstop and the Bangladeshi Over 50's Association.

E) Ecumenical Relationships

Churches Together

It has continued to be difficult to bring the churches together for worship. St Andrew's offered an ecumenical Taizé service with buffet afterwards which was a great joy and not badly attended, with the Methodist Minister joining the band for the evening. Unfortunately the memo didn't reach the Roman Catholics at Christ the King and they didn't attend this time. Yours in Christ.

Pennie Bongomin

Deanery Synod

In 2023 the Synod met as usual 3 times, in February, June and November. The Synod typically has 2 parts, formal business then some other activity. In February we had a Lenten devotional where we looked at 'The Prodigal Son' from the viewpoint of the son left behind. In June we had the Summer Party, in November we heard about the Gregory Centre for Church Multiplication, which seeks to help churches to Grow. The Deanery held a Quiet Day in September which was attended by over 40 Parish Members from throughout the Deanery. We hope to do the same in September 2024.

Clive Gomme

F) Communication

We have used the following methods to inform members of the congregation and the people of the parish of all that happens at St Andrew's:

- Weekly Notice Sheet (with details of services and activities) (Only at the beginning of the year)
- Notice Boards (which have been kept up to date and full)
- Temporary banners (for special events and youth work)
- Stand-alone board (to tell people when the church is open)
- Website www.standrews-southgate.org
- Email
- Twitter
- Facebook
- Instagram
- Whatsapp groups
- Youtube

G) Welcomer's report

Following the re-grouping of the Welcomers Team in the summer term of 2022, the team continues to strive to welcome and greet everyone who worships and visits the church with love and compassion. The group of volunteers have a list of tasks which evolved from the traditional duties as "Sidemen" including handing out service sheets, ringing the bell, noting attendances and collecting offertory and generally supporting all who may be in need. Some of the team members have attended the Safeguarding Basic Awareness Training on 17 July 2023.

We are thankful to our brothers and sisters who volunteer for this important part of our mission : Ann Onwutalu, Chin Seow, Poh Seow, Cive Gomme, Debbie Gomme, Karen Hearne, Linda Turner, Naomi Amarah, Ruth Alaile, Oluyemisi Raiwe (Yemi), Joe Chan and Rowena Chan.

Rowena Chan

H) Church building and fabric

1. Gutter maintenance was carried out by Ian Howell.
2. Organ maintenance and tuning was carried out by Vincent Coggins.
3. Polishing of the brass was carried out by Gwen and Alan Cox and team of volunteers.
4. The fire extinguishers have been checked and serviced as necessary.
5. The logbook of repairs is maintained and filed.
6. The Terrier and Inventory has been digitised and maintained.
7. A Collectin for card donations was installed by the main south door.
8. A new ambo was built for the lectern.
9. The structural engineer's report about the cracks in the North wall was received. There is no immediate danger and movement in the building does not seem to show subsidence. It was advised that trees and shrubs be removed in the church garden. This was done. It is advised that we have drains investigated.
10. A lectern desk counter was purchased for the Can Bank.
11. The antique armchair in the vestry was repaired by David Santoro
12. 3 new computers were given by Dan Evans. 2 are used in the office and the other in the vestry.
13. Two wooden lecterns in church were repaired.
14. The room under the stars was given a new ceiling and carpeted to become the new foodbank storage.
15. New sockets were installed in the hallway beyond the art room for kitchenette appliances.
16. The hallway beyond the art room was re-decorated and carpeted.
17. 3 new internal cameras were fitted in the church for security.
18. An electrical socket in the church was repaired by Fr Tom.
19. A plaque in memory of Joyce Drake was installed by the south door.
20. The old stations of the cross were relocated to the stairway.

Alex Lewis

I) Church halls fabric

1. The fire extinguishers have been checked and serviced as necessary.
2. New doors were installed at the stage entrance to the hall and outside the green room.
3. The security lights between the church and hall were replaced with LED fixtures.
4. A sink and water heater were installed in the green room along with a stud wall and new electrical sockets.
5. Fr Tom built a stud wall on the stage to create a more permanent "rat run" for shows and to provide a screen for projections. Neill Boscoe plastered and painted it.
6. The dance studio was redecorated.
7. The large hall lobby was redecorated and carpeted.
8. The old gas water heaters in the large halls toilets were decommissioned and new electrical ones installed by K-Side.
9. The Lighting rig on the stage received a complete overhaul.
10. 2 Boundary microphones were added to the stage.
11. The hall received new signage "Halo Theatre"
12. Fr Tom installed LED sensor lights in the hall lobbies and toilets.

Alex Lewis

J) Lettings and facilities

Happy Days Nursery School have been with us for 9 years. Their hours of operation in the Large Hall are Monday to Friday 8.00am to 3.00pm. The manager of the Nursery has continued to work with us to reduce the nursery equipment in shared spaces, enabling us to use the buildings more flexibly at weekends and during school holidays. Our vision is for a building that operates as a nursery during their operational times, but which transforms easily into a space for dance, fitness, music and theatre at other times, particularly at weekends.

We continue with the business decision to refuse parties and catered functions, to protect the fabric of the buildings and to keep cleaning, caretaking, and security costs to a minimum. The use of the Large Hall kitchen has occasionally been made available to groups for access to drinking water and a kettle but this space is predominantly for use by the nursery.

The light and sound desk which was originally installed in October 2022 at the back of the Large Hall has continued to be well used with hiring groups being able to borrow a microphone and plug their own portable device into the sound system. Extensive use of the sound and lighting equipment in the Large Hall is now charged for separately to hourly hire. An economic upgrade to the overhead projector in October 2023 was made and first used for the church Sound of Music sing-along fundraiser night and then by Orsi Productions who hired the halls and stage for their Christmas season pantomime during December 2023 – their second production at St Andrew's.

We continue with a significant majority of hall lets going to regular, repeat business. Dance, fitness and performance classes for adults and children, along with maths, English and Spanish classes for children form most of the available activities. We have 2 adult social groups which meet weekly in the halls. These groups, whose members are elderly, have been meeting at St Andrew's for over 10 years now.

The Aerial and Pole Fitness classes in the Dance Studio form the largest and steadiest proportion of hire in the Dance Studio with other fitness and dance classes on offer during daytime hours. There has been an increase in enquiries about casual, one-off lets in the Dance Studio where individuals who need a rehearsal space can take advantage of availability at the last minute.

Use of the Dance Studio as a dressing room for groups hiring the Large Hall and stage for shows continues to work well.

St Andrew's Church is home to several different musical groups for weekly rehearsals, including the Aurora Choir and Southgate Symphony Orchestra with Show-Up Southgate and the A-Chord Choir joining us in 2023. Some of these groups also hire the church for their concerts during the year. We had several visiting groups this year: The Life and Mission Choir performed *Swing Boat* in the spring; The Southgate Youth Opera performed *La Bohème in the summer*, and we hosted Lumia Dance's end of term show in the church as well, all groups using the nave in an imaginative way with lighting and staging. We hosted the Sutton Philharmonic Orchestra, conducted by Brian Choi, for the first time in 2023. It was through Brian's connection with Southgate Symphony Orchestra that he learnt of our ability to support musicians and performers. Southgate Opera Company visited us and performed in October and the London Youth Concert Band in December. A local music school called Excelsis School of Music held their student recitals concert at St Andrew's during the year. Local schools, including St Andrew's Primary, and Enfield Music Service also hold important events and concerts at the church throughout the year.

The church kitchen-bar has been invaluable and enabled the Church Hospitality Team to serve refreshments at the concerts. The permanent alcohol licence which the church successfully applied for was received in November 2022, removing the need to apply for Temporary Event Notices for each event where alcohol is sold by the St Andrew's Church

Hospitality Team. We recognise that not all events require or indeed want alcohol to be on sale, we do however continue to provide a Hospitality Service at all events which we host.

The London Autism Group Charity meet on the second Sunday of the month in the church, and they run a café style community advice drop in. Rhyme Time is new for 2023, a children's singing and story time group which operates free of charge on Tuesday mornings in the church.

The Art Room is well used, with Art Stop art classes for both children and adults led by artist and teacher Lisa Howes. Three different support groups run weekly meetings on different evenings from the Art Room; Age Aware Foot Clinic and Street Pastors meet once a month.

The Music Studio continues to attract small local groups who use the studio as a regular rehearsal space. The Jewish Community Secondary School hired the Music Studio and recording facilities for an entire day, for their A Level Music Technology Class and there have been other one-off bookings throughout the year as well as regular use by, amongst others, the Truants (St Andrew's Church and School parents' band). Requests for a technician to assist with setting up and recording in the Music Studio are often made.

We have 2 regular cleaners who attend the church once each week and a cleaner who attends to the church halls 3 mornings each week. Heating the church and halls continues to be the most expensive running cost. We have a regular gardener who attends to the church garden once a month and keeps the perimeter of the buildings tidy. Increasingly, this is including rubbish clearance and cleaning away the pigeon droppings from the brick flooring areas in the church garden. Rubbish regularly builds up outside, around the buildings, as it is often dropped or blown into the gardens and over the wall from the ASDA car park. We are increasingly aware of passers by using the perimeter of the church buildings as a public toilet, particularly outside the church office. Despite having a small area of designated church parking on balance we manage very well but were pleased to see that ASDA had reinstated their 3-hour free parking allowance last year.

Juliette Winter

4. Financial review

Summary

Overall, 2023 was a positive year financially. Our income was over £22K more than 2022 and more than £30K more than the budget we set. Our expenditure was higher than budgeted but by only about £7K and very similar to 2022. There were no major investments in the Church or Church Hall this year but continuing work to maintain the buildings to a good standard. We had an overall surplus of income over expenditure of over £24K.

Expenditure:

Our expenditure was contained to £7K above budget.

Our largest expenditure was £50,400 for the Diocese of London Common Fund. This was at a similar level as for 2019 which was £51,150. We have increased our Common Fund contribution for 2024 to £55,000. There will be pressure to increase our common fund contribution for 2025 given the level of deficit in the diocese.

Income:

Compared to 2022 income from Hall lettings increased to £76,836 which is more than £12K above 2022. This is £12K above the budget and nearly £17K more than the pre-pandemic figure of £60K. We had income of £13,172 from the Hall Flat.

Stewardship and open collections increased compared with 2022 by over £6K to £46,964. Church rental was very similar to 2022 at £8,606. We had £2500 in large donations in 2023.

Assets:

The Hall and Hall Flat are, as last year, valued at the level they are insured for and there has been no change in this sum in 2023.

Our investments have increased in value by over £8K which has helped maintain their value in a period of high inflation.

Legacies:

We have used £2,237 of our legacies this year to fund the reconstruction of the Ambo.

Prospects for 2024 to be added.

Looking to this year we will have substantially increased utility costs but no planned major capital expenditure.

Use of the Hall and of the Church is increasing and we can expect more income from these sources but with pressure on household budgets we should not expect increased giving through stewardship and open collections.

For full accounts and budget see below

5. Structure, governance and management

St Andrew's Church is within the area of Enfield, the Deanery of Edmonton and the Diocese of London. It is managed according to the Parochial Church Council Powers Measure. PCC members are either ex officio (the Vicar, Curate, Church Wardens and Deanery Synod representatives) or are elected at the Annual Parish Church Meeting. The PCC may also co-opt members, duly nominated and proposed, and invite guests to its meetings. The PCC members are charity trustees, bearing responsibility for its income and expenditure and for making all decisions on matters affecting the management of the church.

PCC members during 2023 were

Vicar	The Reverend Edd Turner (Chairman)
Curate	The Reverend Tom Smith
Church Wardens	Pennie Bongomin and Alex Lewis
Deanery Synod reps	Julia Chen and Clive Gomme
Elected members	Anne Anderson, Cordella Bart-Stewart, Diane Bowman, Pam Dean (Secretary), Colin Green, (Treasurer), Jonathan Esposito, Violet Henry, Trish Jones, Philippa Santoro and Judith Stones. During the year, Jodie Commons and Meryem Guler joined us as co-opted members.
By invitation	Juliette Winter

The PCC met six times during 2023, mainly by Zoom, with 68% attendance. Zoom meetings were very successful in drawing the PCC together. The Finance Committee reported regularly to the PCC on St Andrew's income and expenditure. Other matters considered included replacement of the hall toilets, security of church following break-ins and opening of church when unattended, litter and anti-social behaviour around the church and the Facility Officer's job description. Anne Anderson led the PCC through the complexities of our responsibilities for safeguarding and encouraged all PCC members to take the required three courses in basic training and to become DBS checked as is now required.

Pam Dean, PCC Secretary

The Electoral Roll as at 31st December 2023 was 153 of which 72 of those registered live in the parish (47%) and remaining 81 (53%) of those registered live outside the parish within 10 mile radius to the church.

The last preparation of new church electoral rolls was in 2019, which means that everyone will have to re-apply in 2025 as this takes place only once in every six years.

Rowena Chan

6. To Contact Us

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Venue hire e-mail	standrewsvenuehire@gmail.com
Registered charity number	1135534

Income

INCOME					
Actual 2022	INCOME	ACTUAL 31/12/23	Budget 2023	Variance	%
28689	Stewardship	29152	30000	-848	-3
7697	Tax Refunds on Gift Aid	7070	7500	-430	-6
12052	Open Collection	15312	9000	6312	70
21385	Hall Lettings (Nursery)	24115	22000	2115	10
43620	Hall Lettings (Other)	52721	40000	12721	32
14400	Hall Flat Rent (Net)	13172	14000	-828	-6
8883	Church Rental	8606	7000	1606	23
3553	Donations Stations of the Cross	200		200	
0	Donations	2550	500	-2050	410
1300	Music Studio Rental	1631	1500	131	9
563	Arts Room Income	1995	500	1495	299
6449	Fund Raising Activities	7584	4000	3584	90
3765	Toddler Income	3830	3400	430	13
2113	Night Shelter/Can Bank	4395	1000	3395	340
854	Other (Coffee, Flowers, Magazine, Wed Lunch, Bread & Wine, Miscellaneous)	2540	850	1690	199
1338	Fees (Funeral, Wedding and Baptisms)	1656	1200	456	38
0	Chair Sale	840		840	
0	Rebates and refunds	1604	2000	-396	-20
983	Dividends and Interest	808	700	108	15
157644		179781	145150	34631	24

Expenditure:

EXPENDITURE					
Actual 2022	EXPENDITURE	ACTUAL 31/12/23	BUDGET 2023	Variance	%
0	Donations	0	0	0	0
50400	London Diocesan Fund	50400	50400	0	0
20	CTSOC and Enfield Deanery	20	50	-30	-60
2135	Clergy Expenses	2693	5000	-2307	-46
586	Vicarage Maintenance and Water Rates	471	850	-379	-45
16651	Church Running Expenses (Ins, Light & Heat, Water, Renewals, Flowers, Bread & Wine, cleaning)	20800	25000	-4200	-17
6176	Church repairs and Maintenance	13405	10400	3005	29
1059	Charitable Org Contributions	392	1000	-608	-61
	Stations of the Cross	2000		2000	0
0	Organ Move	0		0	0
370	Music Studio & renewals	486	500	-14	-3
	Altar + Servers	1108	500	608	122
1980	Choir, Organist and Music	2715	2000	715	36
	Sound System			0	0
2934	Office Utilities, Books and Stationery	3010	2900	110	4
	Hall Stage Expenses	1186		1186	0
18	Sunday Club	50	250	-200	-80
	Youth Work			0	0
892	Fund Raising Costs	557	1000	-443	-44
6217	Hall Running Expenses (Light & Heat, Renewals)	8367	7500	867	12

31005	Hall Maintenance	10033	5000	5033	101
23187	Hall Lettings Admin, Cleaning and lockup	28512	23000	5512	24
	Hall Misc (incl PRS)		2000	-2000	-100
496	Hall Flat Maintenance	508	1000	-492	-49
	Capital Expenses - Chairs Depreciation	1392		1392	0
2804	Sundry Expenses (Toddler, Winter Night Shelter, Can Bank Other)	7266	3200	4066	127
9600	Special Projects (includes church door replacement)	0	7000	-7000	-100
156530	Total	155371	148550	6821	5

Balance Sheet:

	2023	2022	2021	2020	2019
Fixed Assets			£	£	£
Hall Property	2,668,961	2,668,961	2,668,961	110,637	132046
Hall Flat	291,039	291,039	291,039	279,180	262925
Church Chairs	15,308	16,700	18,092	19484	20876
Alliance Trust (3252)	36,097	30,764	33,300.48	29,170	27317
Black Rock Commodities (19331)	0	0	19,022	14,885	13068
Fundsmith Sustainable Equity Accumulation	31,731	28,822			
Total Fixed Assets	3,043,136	3,036,286	3,030,414	453,356	456232

Hall value based on the insured value of the hall and flat less the value of the flat. This value is the cost of reinstatement if there was a total loss of the hall and flat building.

The total insured value of the hall and flat is £2,960,000.

Chairs depreciated by £1392 a year.

Investments valued on 31st December 2023.

Current Assets	2023	2022	2021	2020	2019
Bank Current Account	80,219	55,223	55,091.09	32,359.93	36729
National Savings	316	316	319	316.35	312
Scottish Widows Savings	739	739	740	738.49	738
Hargreaves Lansdowne Cash	307	720	5,201.28	3,880.92	2643
Petty Cash	0	0	0	0	100

Debtor - Inland Revenue, Gift Aid Estimated	0	0	0	0	0
Prepayment - Insurance (church and hall)	0	0	0	0	0
Creditors	0	0	0	0	-421
Total Current Assets	81,581	56,998	61351.37	37,295.55	40101
TOTAL ASSETS	3,124,717	3,093,284.00	3,091,765.55	490651.5	496333

Funds	2023	2022	2021	2020	2019
General Fund	3,109,863	3,076,166	3,052,280.55	451166.5	459848
E Hayes Legacy Fund	13,525	15,762	24567	24567	24567
Village Hall Trust Fund	0	0	11918	11918	11918
Joyce Drake	0	0	3000	3000	
D Jerrard Legacy Fund	1356	1356	0	0	0
Night Shelter Fund	0	0	0	0	0
TOTAL FUNDS (LIABILITIES)	3,124,717	3,093,284	3,091,765.55	490651.5	496333

Allocation of legacies in 2023.

£2,237 was allocated from legacies in 2023 for the reconstruction of the Ambo..

Detail of financial activities:

St Andrews Southgate - Statement of Accounts 2023 Income Notes

	Unrestricted	Unrestricted	Unrestricted	Unrestricted
	2023	2022	2021	2020
NOTE 1 - Voluntary Income				
Stewardship 40011, 4012 & 4013	29,152	28,689	26,380.50	34,315.80
Open collections 40015	17,812	12,052	7,933.95	9,649.95
Donations Sundry Donations includes Christian Aid	170	274	10,859.50	
Stations of the Cross	200	3,553		
HMRC Gift Aid Refund 40016	7,070	7,696	9,379.70	7,686.62
Total	54,404	52,264	54,553.65	51,652.37

Note: No voluntary income was restricted in 2023

	Unrestricted	Unrestricted	Unrestricted	Unrestricted
	2023	2022	2021	2020
NOTE 2 - Activities for Generating Funds Codes 40040, 40050 & 40060				
Fund Raising General 40053	7,464	6,449	962.87	2,746.02
Income for Toddlers 40036	3,830	3,765	1,560.40	1,093.22
Income for Stage 40035	0	0	0	671.5

Night Shelter and Can Bank 40061 & 40063	4,395	2,113	3,219.52	1,078.00
Church Rental 40031	8,606	8,883	6,422.50	2,158.52
Church Arts Room Income 40037	1,995	563	553.86	110
Church Recording Studio 40034	1,631	1,300	400.75	0
Total	27,921	23,073	13,119.90	7,857.26

	Unrestricted	Unrestricted	Unrestricted	Unrestricted
	2023	2022	2021	2020
NOTE 3 - Income from Investments				
Dividends from Shares	808	987	1,320.36	1238
Interest	0	-4	5.42	4
Rent on Hall Flat	13,172	14,400	8,150.19	0
	13,980	15,383	9,475.97	1242

	Unrestricted	Unrestricted	Unrestricted	Unrestricted
	2023	2022	2021	2020
NOTE 4 - Church Activities				
Wedding and Funeral Fees	1,656	1,338	1,486.00	1,841.00
Refreshments, Flowers and Magazines & Misc. 40071, 40072, 40073, 40074, 40075, 40076 & 40079	2,540	580	367.58	716.84
Hall Lettings	52,721	43,620	24,219.68	21,584.38
Hall Rental from Nursery	24,115	21,385	20,250.40	17,329.26
Total	81,0323	66,923	46,323.66	41,471.48

	Unrestricted	Unrestricted	Unrestricted	Unrestricted
	2023	2022	2021	2020
NOTE 5 - Other Income Resources				
London Diocese - sale of vicarage garden	0	0	0	0
Sales of Chairs	840	0	0	120
Rebates and Refunds	1,604	0	2,160.00	4,395.00
	2,444	0	2,160.00	4,515.00

Notes on expenditure 2023.

		Unrestricted	Unrestricted	Unrestricted	Unrestricted
		2023	2022	2021	2020
NOTE 6 - Fund Raising Costs	60110				
Fund Raising General	60115	557	892	0	78.15
Toddlers	60112	0	141	0	157.5
Hall Stage & recording studio	60091, 60092 & 60102	1,602	0	0	0
Night Shelter	60114	1,100	872	943.51	1,231.10

Other expenses	60111,60116, 60117, 60118 & 60119	6,216	1809	293	473.19
Total		9475	3,714	1,236.51	1939.94

		Unrestricted	Unrestricted	Unrestricted	Unrestricted
		2023	2022	2021	2020
NOTE 7 - Church Activities	60030				
Diocese of London Common Fund	60011	50,400	50,400	37,800	37,800
CTSOC	60012	20	20	20	20
Vicar Expenses	60031	2,693	2,135	3,166.30	6,435.72
Vicarage Costs	60032	471	586	406.72	680.55
Choir master and organists & Alter & servers	60052 & 60053	3,823	2080	1,414.92	1090
Sound system	60055	70	0	60	25
Charitable Org Contribution	60020	392	1059	448.9	
Total		57,869	56,280	43,316.84	46,051.27

		Unrestricted	Unrestricted	Unrestricted	Unrestricted
		2023	2022	2021	2020
NOTE 8 - Church Expenses					
Church Maintenance	60044	13,405	6176	8,567.71	13,528.52
Church Cleaning	60057	2,974	1,272	51.87	518.31
Churchyard Maintenance		0	0		0
Church Insurance	60041	7,172	6863	6477.78	2118.21
Church Gas & Electric	60042	7,092	4934	4,932.33	5,570.08
Church Utilities Water	60043	208	127	71.72	158.35
Church Renewals	60045	1,215	1544	532.48	833.03
Altar and Flowers	60046 & 60047	2,138	1811	1,302.77	1493.93
Hall Gas & Electricity	60072	6,874	4795	3,555.08	5,287.88
Hall Utilities (Insurance, Water and Elec)					3864
Hall Maintenance	60074	10,033	5015	4,249.32	3008.49
Hall Wages (lettings admin and lockup)	60076	17,882	17030	12,522.90	8,040.00
Hall Cleaning	60077	10,630	6157	2,241.72	3,477.34
Hall Lock up costs	60078				1,107.60
Hall Renewals	60075	1,492	1422	1,867.88	1,162.27

Hall Flat Maintenance and Fittings	60084	508	496	3,578.28	
Office Admin					
Office Utilities	60063	467	345	425.46	452.01
Stationery	60062	1,215	1391	246.36	477.5
Church Office Expenses	60061, 60064 & 60065	1,329	1198	618.6	332.1
Recording Studio Repairs & Maintenance	60101 & 60102	0	370	2,262.63	270.94
BRF			0	0	
Youth Work			0	0	
		84634	60,946	53,504.89	47,836.56
Total Expenses		151,978	120,836	98,058.24	95,827.77

		Unrestricted	Unrestricted	Unrestricted	Unrestricted
	Code	2023	2022	2021	2020
NOTE 9- Capital Expenditure					
Mezzanine & Organ Restore/Move	60044	0	3600	3,600	6,000
Renewal of Church Doors	6044	0	6000		
Music Studio	60044	0	0		8,037.88
Hall Redecoration (stage) and Lightning	60074	0			
Hall Windows Replacement 60074	60074	0	25990		
Church Chair Depreciation		1,392	1392	1,392	1,392
Stations of the Cross	60058	2,000			
Total		3,392	36,982	4,992	15,429.88
Total Expenditure expenses and capital, including church chairs' depreciation.		155,370	157,818	103,050.24	111,257.65

Note 10 Summary of fund movements 2023	
Balance at 1 January 2023	3,036,286
Incoming Resources	179,781
Resources Expended	-155,371
Investment gains	8,242

Hall Property Valuation change	0.00
Hall Flat valuation change	0
Church Chairs depreciation	-1392
Balance at 31/12/2023	3,124,518

Note 11 Summary of Assets by fund	Unrestricted at 31/12/22
Tangible fixed assets	2,960,000
Investment assets	67,828
Church Chairs	15,308
Current assets	81,582
Total	3,124,718

Difference Note 11 and 10 £200

Note 11 Accounting Policies

These financial statements have been prepared in accordance with Church Accounting Regulations 1997 as amended in 2001, 2006, 2011 and 2017 with applicable accounting standards and charities SORP.

Funds

General funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC. Funds designated for a particular purpose by the PCC are also unrestricted. The accounts include all transactions, assets and liabilities for which the PCC is responsible in law.

The accounts do not include the accounts of Church groups that owe their main affiliation to another body nor those that are informal gatherings of Church members.

Incoming resources

Collections are recognised when received by or on behalf of the PCC. Planned giving receivable is recognised only when received. Income tax recoverable on gift aid donations is recognised when the income is recognised. Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement and the amount due. Funds raised by events and sale of books and magazines are accounted for gross.

Rental income from letting of Church premises is recognised when the rental is received. Investment income is accounted for when receivable. Unrealised gains or losses are accounted for on revaluation of investments at 31 December.

Resources Used

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation on the PCC.

The diocesan Common Fund is accounted for when payable. Any Common Fund unpaid at 31 December is an operational (though not legal) liability and is therefore shown as a creditor in the balance sheet.

Fixed Assets

Consecrated and beneficed property is excluded from the accounts section 96 (2) (a) of the Charities Act 1993.

Movable Church Furnishings held by the Vicar and Church Wardens on special Trust for the PCC, and which require a faculty for disposal, are accounted for as inalienable property unless consecrated. They are listed in the Church's inventory. For inalienable property acquired prior to 1 January 2000 there is insufficient cost information available and therefore such assets are not valued in the accounts. All expenditure incurred during the year on consecrated or benefice buildings, individual items under £2,000 or the repair of movable Church furnishings acquired before 1 January 2000 is written off when the asset is acquired.

Other movable Church furnishing and equipment used within the Church premises is depreciated on a straight-line basis over their expected lifetime e.g. Church Chairs. At present the Church Chairs are being depreciated over 20 years.

The Church Hall is given a value based on its insured value less the value of the hall flat.

Investments are valued at market value on 31 December.

Reserves Policy

In accordance with guidelines from the Charity Commission and the Church of England, the PCC intends to keep reserve of three months expenditure £25,414 at the end of 2021 in liquid assets for the General Fund in order to manage cash flow and handle emergencies. At the end of 2022 the General Fund had £56,998 in immediately available funds. In longer term investments the PCC had £59,586.

Risk Management Policy

The PCC does not currently have a formal risk management policy.

Related Parties

Members of the PCC are trustees of the Charity. No remunerations were made to PCC members and their close relatives during 2022.

Budget 2024

INCOME	ACTUAL 31/12/23	Budget 2023	Variance	Budget 2024
Stewardship	29152	30000	-848	30000
Tax Refunds on Gift Aid	7070	7500	-430	7500
Open Collection	17812	9000	8812	18000
Hall Lettings (Nursery)	24115	22000	2115	24000
Hall Lettings (Other)	52721	40000	12721	53000
Hall Flat Rent (Net)	13172	14000	-828	13000
Church Rental	8606	7000	1606	7000
Donations Stations of the Cross	200		200	
Donations	50	500	-450	500
Music Studio Rental	1631	1500	131	1500
Arts Room Income	1995	500	1495	2000
Fund Raising Activities	7584	4000	3584	7500
Toddler Income	3830	3400	430	3400
Night Shelter/Can Bank	4395	1000	3395	4400
Other (Coffee, Flowers, Magazine, Wed Lunch, Bread & Wine, Miscellaneous)	2540	850	1690	2540
Fees (Funeral, Wedding and Baptisms)	1656	1200	456	1700

Chair Sale	840		840	0
Rebates and refunds	1604	2000	-396	2000
Dividends and Interest	808	700	108	700
	179781	145150	34631	178740

EXPENDITURE	ACTUAL 31/12/23	BUDGET 2023	Variance	Budget 2024
Donations	0	0	0	0
London Diocesan Fund	50400	50400	0	55000
CTSOC and Enfield Deanery	20	50	-30	50
Clergy Expenses	2693	5000	-2307	5000
Vicarage Maintenance and Water Rates	471	850	-379	850
Church Running Expenses (Ins, Light & Heat, Water, Renewals, Flowers, Bread & Wine, cleaning)	20800	25000	-4200	25000
Church repairs and Maintenance	13405	10400	3005	15000
Charitable Org Contributions	392	1000	-608	1000
Stations of the Cross	2000		2000	
Organ Move	0		0	0
Music Studio & renewals	486	500	-14	500
Altar + Servers	1108	500	608	1100
Choir, Organist and Music	2715	2000	715	2715
Sound System			0	0
Office Utilities, Books and Stationery	3010	2900	110	3000
Hall Stage Expenses	1186		1186	1200
Sunday Club	50	250	-200	250
Youth Work			0	0
Fund Raising Costs	557	1000	-443	1000
Hall Running Expenses (Light & Heat, Renewals)	8367	7500	867	8367
Hall Maintenance	10033	5000	5033	10000
Hall Lettings Admin, Cleaning and lockup	28512	23000	5512	28512
Hall Misc (incl PRS)		2000	-2000	2000
Hall Flat Maintenance	508	1000	-492	1000
Capital Expenses - Chairs Depreciation	1392		1392	1392
Sundry Expenses (Toddler, Winter Night Shelter, Can Bank Other)	7266	3200	4066	7300
Special Projects (includes church door replacement)	0	7000	-7000	7000
Total	155371	148550	6821	177236

Projected outturn £1504

St. Andrew's Church Southgate - Accounts 2023

Report on 2023 accounts for St Andrews PCC.

Summary

Overall, 2023 was a positive year financially. Our income was over £22K more than 2022 and more than £30K more than the budget we set. Our expenditure was higher than budgeted but by only about £7K and very similar to 2022. There were no major investments in the Church or Church Hall this year but continuing work to maintain the buildings to a good standard. We had an overall surplus of income over expenditure of over £24K.

Expenditure:

Our expenditure was contained to £7K above budget.

Our largest expenditure was £50,400 for the Diocese of London Common Fund. This was at a similar level as for 2019 which was £51,150. We have increased our Common Fund contribution for 2024 to £55,000. There will be pressure to increase our common fund contribution for 2025 given the level of deficit in the diocese.

Income:

Compared to 2022 income from Hall lettings increased to £76,836 which is more than £12K above 2022. This is £12K above the budget and nearly £17K more than the pre-pandemic figure of £60K. We had income of £13,172 from the Hall Flat.

Stewardship and open collections increased compared with 2022 by over £6K to £46,964. Church rental was very similar to 2022 at £8,606. We had no large donations during the year.

Assets:

The Hall and Hall Flat are, as last year, valued at the level they are insured for and there has been no change in this sum in 2023.

Our investments have increased in value by over £8K which has helped maintain their value in a period of high inflation.

Legacies:

We have used £2,237 of our legacies this year to fund the reconstruction of the Ambo.

Prospects for 2024 to be added.

Looking to this year we will have substantially increased utility costs but no planned major capital expenditure.

Use of the Hall and of the Church is increasing and we can expect more income from these sources but with pressure on household budgets we should not expect increased giving through stewardship and open collections.

Colin Green
Treasurer
St. Andrews PCC
11th March 2024

Income

INCOME					
Actual 2022	INCOME	ACTUAL 31/12/23	Budget 2023	Variance	%
28689	Stewardship	29152	30000	-848	-3
7697	Tax Refunds on Gift Aid	7070	7500	-430	-6
12052	Open Collection	17812	9000	8812	98
21385	Hall Lettings (Nursery)	24115	22000	2115	10
43620	Hall Lettings (Other)	52721	40000	12721	32
14400	Hall Flat Rent (Net)	13172	14000	-828	-6
8883	Church Rental	8606	7000	1606	23
3553	Donations Stations of the Cross	200		200	
0	Donations	50	500	-450	-90
1300	Music Studio Rental	1631	1500	131	9
563	Arts Room Income	1995	500	1495	299
6449	Fund Raising Activities	7584	4000	3584	90
3765	Toddler Income	3830	3400	430	13
2113	Night Shelter/Can Bank	4395	1000	3395	340
854	Other (Coffee, Flowers, Magazine, Wed Lunch, Bread & Wine, Miscellaneous)	2540	850	1690	199
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0	Chair Sale	840		840	
0	Rebates and refunds	1604	2000	-396	-20
983	Dividends and Interest	808	700	108	15
157644		179781	145150	34631	24

Expenditure:

EXPENDITURE					
Actual 2022	EXPENDITURE	ACTUAL 31/12/23	BUDGET 2023	Variance	%
0	Donations	0	0	0	0
50400	London Diocesan Fund	50400	50400	0	0
20	CTSOC and Enfield Deanery	20	50	-30	-60
2135	Clergy Expenses	2693	5000	-2307	-46
586	Vicarage Maintenance and Water Rates	471	850	-379	-45
16651	Church Running Expenses (Ins, Light & Heat, Water, Renewals, Flowers, Bread & Wine, cleaning)	20800	25000	-4200	-17
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1059	Charitable Org Contributions	392	1000	-608	-61
	Stations of the Cross	2000		2000	0
0	Organ Move	0		0	0
370	Music Studio & renewals	486	500	-14	-3
	Altar + Servers	1108	500	608	122
1980	Choir, Organist and Music	2715	2000	715	36

	Sound System			0	0
2934	Office Utilities, Books and Stationery	3010	2900	110	4
	Hall Stage Expenses	1186		1186	0
18	Sunday Club	50	250	-200	-80
	Youth Work			0	0
892	Fund Raising Costs	557	1000	-443	-44
6217	Hall Running Expenses (Light & Heat, Renewals)	8367	7500	867	12
31005	Hall Maintenance	10033	5000	5033	101
23187	Hall Lettings Admin, Cleaning and lockup	28512	23000	5512	24
	Hall Misc (incl PRS)		2000	-2000	-100
496	Hall Flat Maintenance	508	1000	-492	-49
	Capital Expenses - Chairs Depreciation	1392		1392	0
2804	Sundry Expenses (Toddler, Winter Night Shelter, Can Bank Other)	7266	3200	4066	127
9600	Special Projects (includes church door replacement)	0	7000	-7000	-100
156530	Total	155371	148550	6821	5

Balance Sheet:

	2023	2022	2021	2020	2019
Fixed Assets			£	£	£
Hall Property	2,668,961	2,668,961	2,668,961	110,637	132046
Hall Flat	291,039	291,039	291,039	279,180	262925
Church Chairs	15,308	16,700	18,092	19484	20876
Alliance Trust (3252)	36,097	30,764	33,300.48	29,170	27317
Black Rock Commodities (19331)	0	0	19,022	14,885	13068
Fundsmith Sustainable Equity Accumulation	31,731	28,822			
Total Fixed Assets	3,043,136	3,036,286	3,030,414	453,356	456232

Hall value based on the insured value of the hall and flat less the value of the flat. This value is the cost of reinstatement if there was a total loss of the hall and flat building.

The total insured value of the hall and flat is £2,960,000.

Chairs depreciated by £1392 a year.

Investments valued on 31st December 2023.

Current Assets	2023	2022	2021	2020	2019
Bank Current Account	80,219	55,223	55,091.09	32,359.93	36729
National Savings	316	316	319	316.35	312
Scottish Widows Savings	739	739	740	738.49	738
Hargreaves Lansdowne Cash	307	720	5,201.28	3,880.92	2643
Petty Cash	0	0	0	0	100
Debtor - Inland Revenue, Gift Aid Estimated	0	0	0	0	0
Prepayment - Insurance (church and hall)	0	0	0	0	0
Creditors	0	0	0	0	-421
Total Current Assets	81,581	56,998	61351.37	37,295.55	40101
TOTAL ASSETS	3,124,717	3,093,284.00	3,091,765.55	490651.5	496333

Funds	2023	2022	2021	2020	2019

General Fund	3,109,863	3,076,166	3,052,280.55	451166.5	459848
E Hayes Legacy Fund	13,525	15,762	24567	24567	24567
Village Hall Trust Fund	0	0	11918	11918	11918
Joyce Drake	0	0	3000	3000	
D Jerrard Legacy Fund	1356	1356	0	0	0
Night Shelter Fund	0	0	0	0	0
TOTAL FUNDS (LIABILITIES)	3,124,717	3,093,284	3,091,765.55	490651.5	496333

Allocation of legacies in 2023.

£2,237 was allocated from legacies in 2023 for the reconstruction of the Ambo..

Detail of financial activities:

St Andrews Southgate - Statement of Accounts 2021 Income Notes

	Unrestricted	Unrestricted	Unrestricted	Unrestricted
	2023	2022	2021	2020
NOTE 1 - Voluntary Income				
Stewardship 40011, 4012 & 4013	29,152	28,689	26,380.50	34,315.80
Open collections 40015	17,812	12,052	7,933.95	9,649.95
Donations Sundry Donations includes Christian Aid	170	274	10,859.50	
Stations of the Cross	200	3,553		
HMRC Gift Aid Refund 40016	7,070	7,696	9,379.70	7,686.62
Total	54,404	52,264	54,553.65	51,652.37

Note: No voluntary income was restricted in 2023

	Unrestricted	Unrestricted	Unrestricted	Unrestricted
	2023	2022	2021	2020
NOTE 2 - Activities for Generating Funds Codes 40040, 40050 & 40060				

Fund Raising General 40053	7,464	6,449	962.87	2,746.02
Income for Toddlers 40036	3,830	3,765	1,560.40	1,093.22
Income for Stage 40035	0	0	0	671.5
Night Shelter and Can Bank 40061 & 40063	4,395	2,113	3,219.52	1,078.00
Church Rental 40031	8,606	8,883	6,422.50	2,158.52
Church Arts Room Income 40037	1,995	563	553.86	110
Church Recording Studio 40034	1,631	1,300	400.75	0
Total	27,921	23,073	13,119.90	7,857.26

	Unrestricted	Unrestricted	Unrestricted	Unrestricted
	2023	2022	2021	2020
NOTE 3 - Income from Investments				
Dividends from Shares	808	987	1,320.36	1238
Interest	0	-4	5.42	4
Rent on Hall Flat	13,172	14,400	8,150.19	0
	13,980	15,383	9,475.97	1242

	Unrestricted	Unrestricted	Unrestricted	Unrestricted
	2023	2022	2021	2020
NOTE 4 - Church Activities				
Wedding and Funeral Fees	1,656	1,338	1,486.00	1,841.00
Refreshments, Flowers and Magazines & Misc. 40071, 40072, 40073, 40074, 40075, 40076 & 40079	2,540	580	367.58	716.84
Hall Lettings	52,721	43,620	24,219.68	21,584.38
Hall Rental from Nursery	24,115	21,385	20,250.40	17,329.26
Total	81,0323	66,923	46,323.66	41,471.48

	Unrestricted	Unrestricted	Unrestricted	Unrestricted
	2023	2022	2021	2020
NOTE 5 - Other Income Resources				
London Diocese - sale of vicarage garden	0	0	0	0

Sales of Chairs	840	0	0	120
Rebates and Refunds	1,604	0	2,160.00	4,395.00
	2,444	0	2,160.00	4,515.00

Notes on expenditure 2023.

		Unrestricted	Unrestricted	Unrestricted	Unrestricted
		2023	2022	2021	2020
NOTE 6 - Fund Raising Costs	60110				
Fund Raising General	60115	557	892	0	78.15
Toddlers	60112	0	141	0	157.5
Hall Stage & recording studio	60091, 60092 & 60102	1,602	0	0	0
Night Shelter	60114	1,100	872	943.51	1,231.10
Other expenses	60111, 60116, 60117, 60118 & 60119	6,216	1809	293	473.19
Total		9475	3,714	1,236.51	1939.94

		Unrestricted	Unrestricted	Unrestricted	Unrestricted
		2023	2022	2021	2020
NOTE 7 - Church Activities	60030				
Diocese of London Common Fund	60011	50,400	50,400	37,800	37,800
CTSOC	60012	20	20	20	20
Vicar Expenses	60031	2,693	2,135	3,166.30	6,435.72
Vicarage Costs	60032	471	586	406.72	680.55
Choir master and organists & Alter & servers	60052 & 60053	3,823	2080	1,414.92	1090
Sound system	60055	70	0	60	25
Charitable Org Contribution	60020	392	1059	448.9	
Total		57,869	56,280	43,316.84	46,051.27

		Unrestricted	Unrestricted	Unrestricted	Unrestricted
		2023	2022	2021	2020
NOTE 8 - Church Expenses					
Church Maintenance	60044	13,405	6176	8,567.71	13,528.52
Church Cleaning	60057	2,974	1,272	51.87	518.31
Churchyard Maintenance		0	0		0
Church Insurance	60041	7,172	6863	6477.78	2118.21
Church Gas & Electric	60042	7,092	4934	4,932.33	5,570.08
Church Utilities Water	60043	208	127	71.72	158.35
Church Renewals	60045	1,215	1544	532.48	833.03
Altar and Flowers	60046 & 60047	2,138	1811	1,302.77	1493.93
Hall Gas & Electricity	60072	6,874	4795	3,555.08	5,287.88
Hall Utilities (Insurance, Water and Elec)					3864
Hall Maintenance	60074	10,033	5015	4,249.32	3008.49
Hall Wages (lettings admin and lockup)	60076	17,882	17030	12,522.90	8,040.00
Hall Cleaning	60077	10,630	6157	2,241.72	3,477.34
Hall Lock up costs	60078				1,107.60
Hall Renewals	60075	1,492	1422	1,867.88	1,162.27
Hall Flat Maintenance and Fittings	60084	508	496	3,578.28	
Office Admin					
Office Utilities	60063	467	345	425.46	452.01
Stationery	60062	1,215	1391	246.36	477.5
Church Office Expenses	60061, 60064 & 60065	1,329	1198	618.6	332.1

Recording Studio Repairs & Maintenance	60101 & 60102	0	370	2,262.63	270.94
BRF			0	0	
Youth Work			0	0	
		84634	60,946	53,504.89	47,836.56
Total Expenses		151,978	120,836	98,058.24	95,827.77

		Unrestricted	Unrestricted	Unrestricted	Unrestricted
	Code	2023	2022	2021	2020
NOTE 9- Capital Expenditure					
Mezzanine & Organ Restore/Move	60044	0	3600	3,600	6,000
Renewal of Church Doors	6044	0	6000		
Music Studio	60044	0	0		8,037.88
Hall Redecoration (stage) and Lightning	60074	0			
Hall Windows Replacement 60074	60074	0	25990		
Church Chair Depreciation		1,392	1392	1,392	1,392
Stations of the Cross	60058	2,000			
Total		3,392	36,982	4,992	15,429.88
Total Expenditure expenses and capital, including church chairs' depreciation.		155,370	157,818	103,050.24	111,257.65

Note 10 Summary of fund movements 2023

Balance at 1 January 2023	3,036,286
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Incoming Resources	179,781
Resources Expended	-155,371
Investment gains	8,242
Hall Property Valuation change	0.00
Hall Flat valuation change	0
Church Chairs depreciation	-1392
Balance at 31/12/2023	3,124,518

Note 11 Summary of Assets by fund	Unrestricted at 31/12/22
Tangible fixed assets	2,960,000
Investment assets	67,828
Church Chairs	15,308
Current assets	81,582
Total	3,124,718

Difference Note 11 and 10 £200

Note 11 Accounting Policies

These financial statements have been prepared in accordance with Church Accounting Regulations 1997 as amended in 2001, 2006, 2011 and 2017 with applicable accounting standards and charities SORP.

Funds

General funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC. Funds designated for a particular purpose by the PCC are also unrestricted. The accounts include all transactions, assets and liabilities for which the PCC is responsible in law.

The accounts do not include the accounts of Church groups that owe their main affiliation to another body nor those that are informal gatherings of Church members.

Incoming resources

Collections are recognised when received by or on behalf of the PCC. Planned giving receivable is recognised only when received. Income tax recoverable on gift aid donations is recognised when the income is recognised. Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement and the amount due. Funds raised by events and sale of books and magazines are accounted for gross.

Rental income from letting of Church premises is recognised when the rental is received. Investment income is accounted for when receivable. Unrealised gains or losses are accounted for on revaluation of investments at 31 December.

Resources Used

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation on the PCC.

The diocesan Common Fund is accounted for when payable. Any Common Fund unpaid at 31 December is an operational (though not legal) liability and is therefore shown as a creditor in the balance sheet.

Fixed Assets

Consecrated and beneficed property is excluded from the accounts section 96 (2) (a) of the Charities Act 1993.

Movable Church Furnishings held by the Vicar and Church Wardens on special Trust for the PCC, and which require a faculty for disposal, are accounted for as inalienable property unless consecrated. They are listed in the Church's inventory. For inalienable property acquired prior to 1 January 2000 there is insufficient cost information available and therefore such assets are not valued in the accounts. All expenditure incurred during the year on consecrated or benefice buildings, individual items under £2,000 or the repair of movable Church furnishings acquired before 1 January 2000 is written off when the asset is acquired.

Other movable Church furnishing and equipment used within the Church premises is depreciated on a straight-line basis over their expected lifetime e.g. Church Chairs. At present the Church Chairs are being depreciated over 20 years.

The Church Hall is given a value based on its insured value less the value of the hall flat.

Investments are valued at market value on 31 December.

Reserves Policy

In accordance with guidelines from the Charity Commission and the Church of England, the PCC intends to keep reserve of three months expenditure £25,414 at

the end of 2021 in liquid assets for the General Fund in order to manage cash flow and handle emergencies. At the end of 2022 the General Fund had £56,998 in immediately available funds. In longer term investments the PCC had £59,586.

Risk Management Policy

The PCC does not currently have a formal risk management policy.

Related Parties

Members of the PCC are trustees of the Charity. No remunerations were made to PCC members and their close relatives during 2022.

Independent Examiner's Report to the Trustees of St Andrew's Church Southgate Parochial Church Council

I report on the accounts of the church for the year ended 31 December 2023 which are set out on pages 15 to 24.

Respective Responsibilities of Trustees and Examiner

The church's trustees are responsible for the preparation of the accounts. The church's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act)) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act);
- To follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b) of the 2011 Act); and
- To state whether particular matters have come to my attention.

Basis of Independent Examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no

opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

Since the gross income for the year exceeds the amount provided in section 145(3) of the Act, I confirm that I am qualified to act as Independent Examiner under the provisions of that section of the Act and that my qualification is as shown below.

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



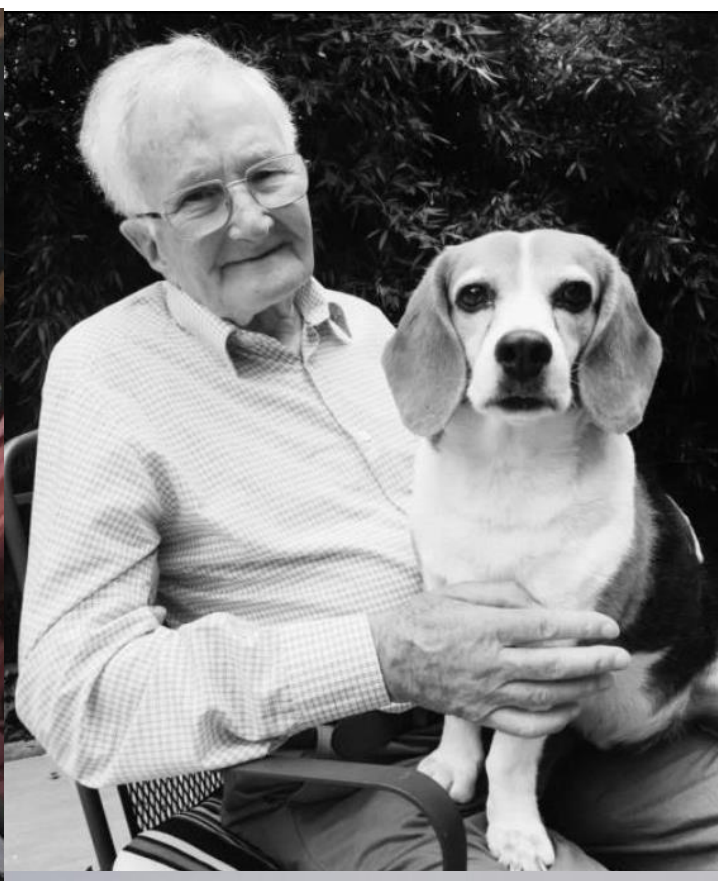
Pippa Daudre-Vignier
ICAEW (ACA) member
15 September 2024
London

Accounts



Annual Report & Financial Statements of the Parochial Church Council

For the year ended
31st December 2022



David Scott Hewstone, Kenneth John Christopher Wheeler,
Kathleen (Jenny) Crawford, Mark Keough

May they Rest in Peace and Rise in Glory

Vicar's Report

There has been much to celebrate in 2022, not least the careful stewardship of church resources and finances. Thanks to diligence and care, despite all manner of challenges, we have saved more money than we thought we would and our income has been very positive, thanks in no small part to the huge number of arts events we have hosted this year. The investment in our buildings and equipment have made St Andrew's church and halls desirable places to stage productions and offer concerts. Not only has this helped the church coffers but it has been a wonderful source of outreach and mission. Whilst keeping a good reserve, we have still managed to pay for the double glazing of the large hall and the refurbished doors on the church, both of which are great achievements. I would like to thank all the congregation for their generous giving and remember with love and thanks Joyce Drake whose legacy helped pay for the new doors. I would also like to thank Juliette Winter for going beyond the call of duty to make the buildings run efficiently and manage our fuel usage, but I would also like to thank the Finance Committee for their strong leadership and professionalism.

We have also seen a very positive increase in the congregation as we recover from the pandemic. The rota of young servers has been a noticeable joy during our worship but the music and choir have also been excellent. We saw the return of the Welcomers led by Rowena Chan, with many new recruits offering their service to this crucial ministry. Having reflected on what not to bring back after Covid, we were able to focus more on the things we felt most important. So groups like the Bible Study group, the Toddlers and the Memory Café have been very well attended and well resourced. Sadly the need for the help of food banks has increased across the nation this year and we have certainly seen the Can Bank serving between 20 and 30 families a week. This has been a great challenge as even the incredibly generous donations of Harvest are largely used up by Christmas and re-stocking the shelves has been difficult. I am very grateful to the Can Bank team, led by Pennie Bongomin for providing a really welcoming space for those most in need.

I would like to say how much of a joy it has been to receive Jonathan Esposito, as he continues to explore his vocation with us. Jonny has been a real star, assisting liturgically and pastorally and always happy to roll his sleeves up and help with DIY etc. And then towards the end of the year to hear that St Andrew's would receive Fr Tom Smith to continue his curacy here was a wonderful surprise and a great delight!

Finally, I will mention the passing of David Hewstone, who was much loved by all of us, a regular at 8am and a volunteer at the Winter Night Shelter. David loved St Andrew's and when he died with no relatives, I was so proud of the way our community gave him a wonderful service, with lovely tributes and a beautiful reception. We will remember him fondly. David was a great fan of jazz and we hope to hold a jazz evening at some point in 2023 in his honour.

Fr Edward Turner

Curate's Report

After an unexpected hiatus to my ministry, it was wonderful for myself and Dayna to be reacquainted with our friends at St Andrew's, and for me to be once again working with Fr Edd, this time as priest and curate serving the people of the church and the Southgate area.

It has almost been as though I have not been away, having seamlessly been reintroduced and welcomed by all staff and the members of the church. It has been a very affirming and fulfilling 4 months so far, and I only anticipate this to continue throughout my remaining time with you all.

I have welcomed my inclusion into sharing in all aspects of ministry at St Andrew's and delighted to see the church active within and beyond its threshold. As part of this I have enjoyed the experience of presiding and preaching at significant services, as well as officiating at my first baptism at St Andrew's and being including in other occasional offices.

It has been a joy to lead Collective Worship at St Andrew's School and getting to know all staff and pupils. One initiative that I have taken on has been to encouraging the children to create cards with messages of love and support for those affected by the recent earthquakes in Syria and Turkey. These messages will be delivered to representatives of both communities here in London and to be sent forward respectively. I have also reached out to community schools within and beyond our parish, offering teaching of Christian festivals across the ages to pupils at Merryhills Primary and Westgrove Primary. For the very young, it has been wonderful to be leading Little Fishes, having now learnt that it's all about 'pulling things out of bags!'

Other areas of my ministry have included pastoral visiting to those unable to attend church; overseeing the safeguarding/recruiting paperwork for the Can Bank and offering support; leading bible study and being part of the Lent Talk series; initiating our engagement with Eco Church; offering regular online prayer resources with Morning Prayer and Ignatian Prayer; and of course, moving chairs and climbing ladders, a prerequisite for any future incumbency!

I would like to offer my thanks for the welcome and support that Dayna and I have been given by Fr Edd and all at St Andrew's during these first few months and look forward to building upon my experience as priest, gaining greater confidence, and further ministering to people of St Andrew's and beyond.

In Christ, Fr Tom Smith

The PCC of St Andrew's Church, Southgate comply with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016, in relation to having due regard to House of Bishop's guidance on safeguarding children and vulnerable adults.

At St Andrew's we take our Safeguarding responsibilities very seriously and it's at the heart of everything we do. The PCC has adopted "Promoting a Safer Church" as its own safeguarding policy and the topic of Safeguarding is high on every agenda at our regular PCC meetings. We have a robust procedure in place to deal promptly with safeguarding allegations or suspicions of abuse and work closely with the Diocesan Safeguarding Team for further guidance, advice and support.

A new Safeguarding Dashboard was introduced last year so we now have all the latest policies and procedures at our fingertips making it much easier to access information and keep our children, young people and vulnerable adults as safe as possible.

All our volunteers who work with our children, young people and vulnerable adults have a valid Data Barring Service (DBS) check and have also completed training relevant to their specific role. The majority of the PCC have also undertaken additional training too as they recognise how important Safeguarding is.

The various Church Activities all have leaders appointed who have been safely recruited and risk assessments in place.

Safeguarding is an ongoing responsibility for all of us and we welcome any feedback, concerns or observations at any time. Please feel free to speak to me, Fr Edd or any of the PCC who will be only too happy to listen confidentially and take action as appropriate.

Anne Anderson Safeguarding Officer.

1. Aims and Objectives

St Andrew's Parochial Church Council (PCC) has the responsibility of cooperating with the incumbent, the Reverend Edward Turner, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC is also specifically responsible for the maintenance of the Church and halls.

2. Objectives and Activities

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community at St Andrew. The PCC maintains an overview of worship, outreach and charitable work throughout the parish. Our worship and activities put faith into practice through prayer, music, charitable giving and Sacrament.

When planning our activities for the year, we have considered the Charity Commission's guidance on public benefit and, in particular, the supplementary guidance on charities for the advancement of religion. In particular, we try to enable ordinary people to live out their faith as part of our parish community through:

- Worship and prayer; learning about the gospel and developing their knowledge and trust in Jesus Christ.
- Provision of pastoral care for people living in the parish.
- Missionary and outreach work.

To facilitate this work it is important that we maintain the fabric of the Church of St Andrew and the Church Halls.

3. Achievements and performance

A) Children and Youth

St Andrews School

In terms of school entry, admissions were healthy and we had a full reception cohort. This is positive considering the ongoing trend in the borough (and Greater London in general) of primary school applications. Enfield is often cited in reports of boroughs that have been highlighted as having significantly lower numbers of primary applicants post-Covid.

On 22 September 2022, we had our first SIAMS (Statutory Inspection of Anglican and Methodist Schools) meeting since 01 March 2022. There was much evidence that the good work that we saw last time has been continuing. The continuity that the RE lead teacher has been consolidating throughout the faculty was clearly evident. I was told that between 60-90 minutes a week are dedicated to RE. Morning, lunch and afternoon prayers are being consistently implemented. Teachers and students are free to create prayers which are relevant to them: prayers are not prescribed.

The Deputy Headteacher and I visited a Y2 class first. Both doors were open to allow for airflow. The classroom, as with all classrooms, was neat and tidy with purposeful displays; including the 'big question' related to RE. The Teaching Assistant was actively engaged with not only the students who have designated additional needs but she also stepped in quietly at one point to remind one young boy to be more attentive to the lesson. This is true of Y6 as well (I did not notice a Teaching Assistant in Y4)

Despite being only three weeks into the school year, the classroom teacher had clearly established routines with the class which were extremely effective. The pace and pitch of the lesson were spot on (including a 'drama break'). The lesson focused on 'Why Did Jesus Teach the Lord's Prayer as the Way to Pray?' The teacher explicitly addressed vocabulary related to the lesson and clearly differentiated the difference between 'wants' and 'needs' ahead of the Venn Diagram activity.

I randomly chose three students to speak to during this lesson: When asked what they thought of RE lessons the students used words such as 'fun', 'my favourite' and 'the teacher makes it interesting'. I asked the students to tell me about the 'prayer book'. While this hadn't started yet this year, the students were able to explain it to me from their memories of last year and I noticed that they were smiling when they talked about it; which I took to mean that they enjoyed the practice. All three students were able to easily tell me about their class value but were less confident about their saint (again - it's early in the school year). When asked about the school's mission statement, the girls eagerly recited it in unison. I asked them how they would feel if the mission statement were to be taken away from them. One girl responded that it would be strange because she couldn't remember not having

the mission statement which suggested to me that it is clearly embedded in the student's lives. The other girl said something along the lines of, 'but it has the word kindness. What would we do without kindness?'

I also observed a Y4 and a Y6 RE lesson. Again, each was pitched and paced at an appropriate level. Y4's learning objective was "How did Moses follow God's calling for his life?" while Y6 were inquiring into "How has the Christian message survived for over 2000 years?" by writing a diary entry as witnesses of the Pentecost. I didn't have an opportunity to speak privately with any students in these classes due to the nature of the lessons but, during moments when I could walk around and speak to students, I did observe a high level of engagement and understanding of the topic. I also noted that displays were clearly visible in each classroom.

From what I observed, there is an evident focus on RE within the school and that focus should continue to be at the forefront. The RE lead teacher has done a commendable job of creating consistency and continuity within the RE programme at St Andrew's. I thanked her for her work and I'm sure that we all wish her well on her maternity leave.

Jodie Commons

Toddlers

Toddlers continues to do well with between 30 - 50 children attending every week. We have many regular families who attend but we are also attracting new families each week.

More and more families are arriving earlier which shows how much they like coming to the group although we have seen an impact with Asda changing the parking to 2 hours. Some families are leaving early or arriving late if they park there. We have kept the price at £3 per family or £2.50 if they pay for half a term up front. Most are choosing to pay as they go even though they come every week.

We are keeping costs down as much as possible by using minimal materials for crafts and shopping around to buy what we do need. Coffee, milk and biscuits are often donated.

In September we ran our annual MacMillan Coffee Morning and raised over £50 for the charity by selling cakes donated by parents. The Christmas Party was well attended and thanks goes to David Santoro for dressing as Santa. One child commented that Santa had a funny accent! Each child received a small cuddly toy animal and enjoyed a selection of party food. Sadly St Andrews School choir were unable to attend this time but we hope to have them back this year. The Easter Party was equally good and thanks to Father Tom for donning the rabbit costume this year. The children enjoyed getting their chocolate eggs from him. A huge thank you to the volunteers at toddlers who keep us running. As always, we could really do with more people to help serve teas once a month.

Philippa Santoro

Sunday School

It's been another successful year for St. Andrew's Sunday school. We have held regular termtime activities with the average number of attendees of 6. The regular attendees are of a junior school age and also involved in choir or serving and majority attend St. Andrew's primary school; that provides an opportunity for a deeper discussion during the lessons as we are building upon the existing knowledge and experience.

We continue to use Blackburn Diocese Educational board packs; the focus has now shifted from craft to teaching and learning as our children are older and more open to sharing their thoughts and views. The craft and games are still enjoyed, and children are given more options and freedom to reflect what they have learned.

Our Nativity play is a true highlight of the year for Sunday School; we had 24 of our children and young people performing. Thank you to all the volunteers, parents and actors involved, and to our lovely parishioners for a warm reception.

This year we undertook a risk assessment of our activities and Alex James is in the process of completing the safeguarding leadership training. We have recruited two volunteers using the updated Church of England Safer Recruitment and People Management Guidance.

Our volunteer numbers are still low and we would like to expand our team. If you think you might be interested in joining us or to find out more about being involved, please speak to Fr. Edd or Alex James. Training and support will be provided.

Thank you to Eleanor Buhlmann, Julia Chen, Leyla Guler, Karen Hearn, Katharine Robinson, Charlotte Turner and Rowan Turner for sharing their time, knowledge and joy with our children. Last but not least, we thank our congregation for ongoing support and encouragement.

Alexandra James

B) Worship and prayer

The PCC is keen to offer a range of services during the week and over the course of the year that our community find both beneficial and spiritually fulfilling. With this in mind we have held Morning Prayer both on zoom. This supplements the usual Sunday services: The main 10.30am Eucharist which is sung, the evening service which is in the style of the Taizé Community and the 9am Holy Communion which is spoken, and the Children's Eucharist which are on the first Sunday of the month. We also have the very popular Little Fishes service for pre-school children on Fridays. All are welcome to attend our regular services.

The average attendance from March to December was 92 including both ordinary and special Sundays.

As well as our regular services, we enable our community to celebrate and thank God at the milestones of the journey through life. Through baptism we thank God for the gift of life, in marriage public vows are exchanged with God's blessing and through funeral services friends and family express their grief and give thanks for the life which is now complete in this world and to commend the person into God's keeping. We have celebrated 5 baptisms, 0 weddings and our ministers have officiated at 9 funerals this year.

St Andrew's school services were held at Easter, Harvest, All Saints and Christmas. We hosted the Osidge School Harvest and Christmas Services, Salcombe Prep School Christmas and Leavers Service, and one school visit from De Bohun School, Durants School and Westgrove School.

Fr Edward Turner

Church Music

Music at St Andrew's continued to be a source of inspiration, and solace, over the past year. Nine Lessons was a triumphant celebration of the season with numbers in the choir swelling to fill the whole of the Sanctuary. Ash Wednesday was reflective, yet beautiful. The choir continues to be a thriving part of the community with Friday night practises gearing up again as we enter Spring. The band at the monthly Children's Service has a few new regulars, which is wonderful, and accompanying the beautiful Sunday School nativity was a true highlight. We continue to enjoy three organists in regular rotation which further highlights St Andrew's, and Fr Edd and Charlotte's, ability to attract and nurture the arts. Fr Tom's arrival has meant that Taize services, always dynamic in their approach, have evolved again. The encouragement to listen and harmonise is now stronger, potentially strengthening the discipline of prayer within the music. We thank all those who contribute their time and talents to the music at St Andrew's and look forward to another great year!

Katharine Robinson

During 2022 the Altar Servers went from strength to strength both numerically and in the duties that they carried out. The introduction of the Server's Whats App group proved a great success and enabled easy communication of the rota and any last minute week by week changes that had to be made due to sickness or prior engagements. Rotas go out about four times a year and servers get a midweek reminder of who is on the following Sunday. The clergy and other rota leaders are also on the Whats App group and this has meant easy coordination of roles in church such that if a parent is reading a lesson on any particular Sunday, then their child will act as one of the servers that week.

With everything running smoothly and numbers increasing, the decision was taken in September to increase the servers number each week from two to four and to give the older servers more chance to be Crucifer which they now do every other Sunday. Tony our very experienced Crucifer then fills in the weeks in between. This means that with twenty one servers each young person is able to take a turn at the altar at least once a month. Servers are also now present at the Children's service setting a wonderful example to others and the older servers reliably serve at evening services throughout the year.

Serving at the altar at St Andrew's during 2022 were

Tony (Crucifer), Luis (also Crucifer), Michael (also Crucifer), Adam (also Crucifer), Hannah (also Crucifer), Cerys, Mary, Maya, Edward, Gabriel, Daniel, Valentino, Jamilah, Airin, Natasha, Cecilia, Lavinia, Eleanor, Clara, Zak and Phoebe.

These twenty one servers were supported on a weekly basis by Jenny who has helped so wonderfully to integrate new servers into their roles and duties and by Phillipa who washed all the surplices in time for our Confirmation service and Christmas! And of course I must make mention of the parents who week by week ensure their children arrive in good time and encourage them in the life of our church. Thank you.

We will continue in 2023 to encourage older children to take up the role of Crucifer and of course to welcome new children once they reach Year 3 at school to come and join our growing band.

Linda Turner

C) Pastoral care and social

Hospitality and Social Events

After the in-activity of the Covid time, January 2022 started off with a bang and continued right through the year, very successfully helped, I feel sure, by the church securing a permanent alcohol license and using the cash card machine.

Not all groups required a bar but we still did well with the coffees teas and especially the hot chocolate with marshmallows and cream! As the weather got colder one of our best lines was the mulled wine!

Amongst the groups performing were the Phoenix Wind Band and Barnet Wind Orchestra, Southgate Symphony Orchestra, Enfield Music Service, Aurora Choir and the Palace Band. All concerts were well attended, some more than others, but the atmosphere and companionship was very apparent.

We had our very own Truants Band perform in the Church Hall which I understand was a great evening for the school parents and young in heart members of the church! London Pride's Old Time Victorian Music Hall was a brilliant and very successful evening enjoyed by all ages. Tickets were sold beforehand for this evening but we finished up by having more people than we expected on the actual evening. Standing room only!

Together with the concerts, we held an Easter Craft Fair and a Christmas one too, both of which were well attended, made good profits and enjoyed by all the stall holders.

Finally, although we are making money for the church funds, the most important fact in my opinion is that we are bringing people together in a very enjoyable way and making them feel so welcome in the wonderful atmosphere we at St Andrew's have created!

Thank you to all the hospitality team that work so hard at each event to run not only the bar but to serve the coffee and tea too.

Trish Jones

Visiting

The clergy carried out regular pastoral visits to the house bound and sick including some visits to care homes.

Fr Edward Turner

D) Mission and evangelism

Food Bank

The Can Bank moved under the stairs at the beginning of January to a beautifully space, renovated by Fr Edd, Fr Tom and co. Next door is the Art Room, renamed Martha's Cafe by Fr Edd, only for Saturdays from 10 am to 12 noon when the Can Bank is open, where our guests wait for their food, while being served with refreshments etc. There is a kitchenette at the back created by Fr Edd where the refreshments, i.e. teas, coffees and others are prepared and then brought to the Cafe. There is a radio and the atmosphere is very welcoming, relaxed and friendly. The staff sometimes come out for a chat with our guests and Fr Edd too. There are some who are quite lonely and appreciate the chat.

From the beginning of the year we have been getting more people coming in although some have dropped out. The total number is about 20- 30 people and even more. We have not started recording the actual numbers and names etc yet as it is a bit of a delicate area, and we do not ask for any proof of low income etc.

We are thankful to HAB (Homeless Action Barnet) centre where Phillipa gets supplies of food and other items every two weeks or so. And we thank her for the time doing that. We are grateful too, to members of our congregation for their generous donations of both food and money. We thank members of the community who do the same. And a big thank you goes to all the schools who generously donated so much food and useful items during harvest that lasted till January. The HAB centre is now running low in food supply, so we are now using the money donated to the Can Bank to buy food etc.

We have tried to seek help from Asda. They wanted an official letter from the church which Fr Tom wrote, and I took personally to the manager in charge but is now almost a month and no result but I have not given up yet; I will keep trying. We have a dedicated team of volunteers who work very hard and enjoy serving, armed with patience and compassion, the qualities needed down there! We say thank you to Chris Binns for his devotion to the Can Bank which he started and now has left. We are extremely grateful for his services. Fr Edd then asked me to take over from Chris, and I am humbled by the offer, and it is a privilege to serve.

Here is the Team on permanent basis: Fr Tom Smith, Maureen, Tony Potts, Violet Henry and Pennie Bongomin. Part-time staff: Jonny Esposito, Jodie, Neil and Mabel In Martha's Café with Fr Edd always on standby. We do still need volunteers. As this report goes out we have five offers following the appeal last Sunday, we shall wait till they join us physically then we will welcome them into our team.

Fr Tom has printed out registration forms for weekly visits by our guests which includes addresses and telephone numbers. This is so that we can let clients know what is going on in case there is any changes in the Can Bank time etc. Fr Tom has also created registration forms for all volunteers with addresses and telephone numbers. There's a possibility of doing a group Safeguarding courses depending on plans that Anne has for the volunteers. Finally, we now have a form with job description for both leaders and volunteers too. All these information will be put in a file and safely locked in one of the drawers in Church Office .

God Bless

Pennie

Bongomin

Christian Aid

This year we asked Enfield in Song to perform their concert to raise funds for Christian Aid. Gwen Cox made loads of cakes which went in seconds! We raised £582.35

Tricia Webb

Children's Book Project

One in Four disadvantaged children in the UK have fewer than 10 bks in their home. The Children's Book Project works with schools, prisons and children's centres and have gifted over 240.000 books in the past year. St Andrews are very proud of our contribution to this great project collecting upwards of 10.000 books in the last year. Long may it continue.

Diane Bowman

Bible Study

Meeting on zoom, sessions have been very popular with over a dozen attending on a regular basis. In 2022 we studied the Gospels of Luke and John. Catch up sessions were made available on YouTube.

Confirmation Classes

Classes were held over a 12 week period at St Andrew's School. 7 children attended.

Fr Edward Turner

Lunch Club and Memory Café

Thursday Lunch club has continued apace throughout 2022. The happy inclusion of the Memory Cafe officially twice a month but sometimes more often has meant great support from Adrian who provides quizzes, music and entertainment but has also meant that numbers attending can range from twenty on a quiet week to over forty when busy! The Club now also runs over half term and also often in the Easter and Christmas holidays.

This of course means there has been a huge continuing commitment by the lunch providers, Pennie, Diane, Sue, Trish, Janice, Colin, Philippa, Poh and Chin who have ensured that a range of sandwiches and cakes and endless tea and coffee are provided for our guests. Tony is also always in attendance moving chairs and tables and helping put everything away at the end.

A Whats App group was set up in June and has helped towards good communication and rota setting and Juliette has devised a simple method of repayment of expenses to our helpers.

A special thank you and farewell is due to Trish who decided in December to come off the rota. As Trish does so much in the way of catering for the church this was entirely understandable, but she will be missed.

Linda Turner

Baird Homes

The Baird Homes committee met three times in 2022. The Funds invested by Baird Homes had fallen in the year by a third, due to the loss of value in Tesla, in which many of our funds are invested. Nonetheless we continue to upgrade the interiors as needed. We have one flat vacant, suitable for a single person or a couple. The flat is let at a reduced rent, at a level similar to council house rent, and is located at Balaams Lane, Southgate . If anyone is interested in renting the property, could they see myself or Father Edd.

Clive Gomme

Other social action and community activity

Various activities were hosted or supported by St Andrew's church in 2022. This includes: The Autism Café, Overeaters Anonymous Group, Age Aware Footcare Service, Mature Movers, Artstop and the Bangladeshi Over 50's Association.

E) Ecumenical Relationships

Churches Together

Out of the original Churches Together of 9 churches in Southgate, Cockfosters and Oakwood, only St Andrew's and Christ the King are still standing strongly together! "Jesus said: "When two or three are gathered in my name I will be among them". There is a representative from Oakwood Baptist Church who always joins us and one or two from Christ Church Cockfosters, that occasionally join us too. However, in January, a Week of Christian Prayer hosted by Christ the King, with a brilliant speaker, amazingly all churches in this area attended! That raised hope for the future of Churches Together to reunite may be! The Priest of Christ the King and Fr.Edd normally contact each other directly, if there are any occasions for the two churches and others to meet. We do host the meetings alternatively. I do communicate occasionally with my other counterpart Sylvie in Christ the King. It is not yet known if the two churches might do something together this Easter Season. Yours in Christ.

Pennie Bongomin

Deanery Synod

In 2022 the Synod met as usual 3 times – none of the meetings lasted more than 90 minutes and included tea and cake. The meetings heard presentations on several subjects, including the churches work in tackling Youth Crime, in the June meeting and Racial Justice in the November meeting.

Following the Queens death this year the Deanery held a Vigil at Christ Church Southgate , which was attended by the Mayor of Enfield

As has been reported in previous reports the Deanery has set up a subcommittee to bring the churches together and run joint events. The subcommittee has been delayed by a lack of volunteers but hopes to hold events later in 2023 . A quarterly magazine will also be launched, subject to an editor being found.

Clive Gomme

F) Communication

We have used the following methods to inform members of the congregation and the people of the parish of all that happens at St Andrew's:

- Weekly Notice Sheet (with details of services and activities) (Only at the beginning of the year)
- Notice Boards (which have been kept up to date and full)
- Temporary banners (for special events and youth work)
- Stand-alone board (to tell people when the church is open)
- Website www.standrews-southgate.org
- Email
- Twitter
- Facebook
- Instagram
- Whatsapp groups
- Youtube

G) Welcomer's report

The Welcomers was regrouped to welcome the parishioners or visitors returning to church services and events in the Parish in the summer term of 2022. The Welcome Stewards had the first meeting on 6 November 2022 and Fr Edd affirmed the aim is to ensure St Andrew's continues to welcome all who comes to worship and visit our beautiful church. We strive to show love and compassion as the Bible affirms the obligation to treat strangers with dignity and hospitality. The group of volunteers have a list of tasks which evolved from the traditional duties as "Sidesmen" including handing out service sheets, ringing the bell, noting attendances and collecting offertory and generally supporting all who may be in need.

We are thankful to our brothers and sisters who volunteer for this important part of our mission : Ann Onwutalu, Chin Seow, Poh Seow, Chris Binns, Cive Gomme, Debbie Gomme, Karen Hearne, Linda Turner, Naomi Amarh, Ruth Alaile, Joe Chan, Rowena Chan, Oluyemisi Raise (Yemi).

Rowena Chan

H) Church building and fabric

1. Gutter maintenance was carried out by Ian Howell.
2. Organ maintenance and tuning was carried out by Vincent Coggins.
3. The fire extinguishers have been checked and serviced as necessary.
4. The logbook of repairs is maintained and filed.
5. The Terrier and Inventory has been digitised and maintained.
6. The door at the top of the staircase had a glass panel installed to make it safer.
7. The church doors on the South side of the church were fully restored.
8. New private cleaners were employed to clean the church alongside our regular volunteers.
9. The Dais was removed in line with the faculty.
10. Stage blocks were built by David Santoro and Phil Hearn.
11. We continued to monitor the cracks on the North side of the church and ground investigation works were carried out.

Alex Lewis

I) Church halls fabric

1. The fire extinguishers have been checked and serviced as necessary.
2. Double glazing was installed in the large hall.
3. The floor in the large hall was treated with strong lacquer.
4. More LED stage lights were added to the rig on the stage.
5. Various repairs were carried out to the large hall toilets including a problem with low water pressure.
6. LED lighting was installed in the dance studio
7. LED sensor lighting was installing in the dance studio toilets
8. Emergency lighting has been updated in the halls
9. New professional cleaners were found to take on the cleaning in the halls.
10. The doors and fencing around the church were painted.
11. 120 of the old blue hall chairs were sold and replaced by 150 stacking and linking chairs.
12. 30 stacking metal chairs were purchased to go in the dance studio
13. 3 wired Ring doorbells were installed at the doors to the hall and the office.
14. A new desk for lighting and sound was installed in the large hall.
15. The fire hose was decommissioned and removed from the large hall.
16. New Pump installed in the dance hall studio

Alex Lewis

J) Lettings and facilities

Happy Days Nursery School has been with us for 8 years now. Their hours of operation in the Large Hall are Monday to Friday 8.30am to 3.00pm. A staggered increase to their hire fee was agreed at the end of 2022, with an increase of 9% to be applied for the spring term 2023 and a further 3% increase from the start of the summer term.

The Nursery has a considerable amount of equipment and has several storage areas available to enable them to pack away at the end of each day and more significantly at the weekends. They have worked hard to reduce the equipment that they leave in public areas, and this has enabled us to keep the stage area clear for ease of use at weekends and evenings for rehearsal and performance. The Nursery continue to pack away all their equipment at the weekends using the kitchen at the back of the Large Hall as a safe, locked storage area. We no longer let the premises for parties and catered functions so the use of the kitchen is rarely needed by other hiring groups other than for access to drinking water and a kettle.

The hose reel was removed from the back of the Large Hall, and this has provided valuable space allowing for the installation of a repurposed reception desk as a lighting and sound desk; this is available for all hiring groups using the stage as part of their hire. The lights and sound equipment at the stage has been connected to the equipment at the back of the Hall and programmed by David Santoro and Fr Edd for ease of use. The light and sound desk was ready for use in time for The Truants, PTA fundraiser gig in October and then by the Victorian Music Hall night in November. A projector was installed on the stage for use by Orsi Productions who hired the halls and stage for their Christmas season pantomime during December. Most hall lets are to regular, repeat hirers some of whom have been with us for many years. Dance, fitness and performance classes for adults and children, along with maths, English and Spanish classes for children form most of the available activities. Two social groups, whose members are in the 60 to 80 years age range have returned to regular meetings now, after a considerable time away due to the impact of COVID-19. We have had an increase in casual, one-off lets in the Dance Studio where individuals who require a rehearsal space can take advantage of availability at the last minute, with a member of staff opening and locking up for the hirer. Access to the SQUARE Card Reader has made taking payments for short, one-off lets much more reliable and practicable. Some fitness classes like to meet inside during the winter months, and we have had a couple of fitness instructors hire for a period of between 2 to 4 months during the colder weather. Use of the Dance Studio as a dressing room for groups hiring the Large Hall and stage for shows has worked well. Hourly hire rates will be increased by 8% to 13% and will be applied during 2023.

St Andrew's Church is home to several different groups for weekly rehearsals, including the Aurora Choir the Haraya Choir and Southgate Symphony

Orchestra. These groups also hire the space for their concerts during the year. Southgate Opera Company visited us and performed in October and Finchley Choral Society in conjunction with the London Youth Concert Band in December. The church kitchen has been invaluable and enabled the Church Hospitality Team to serve refreshments at the concerts; the permanent alcohol licence which the church successfully applied for was received in November, removing the need to apply for Temporary Event Notices for each concert where alcohol is sold by the St Andrew's Church Hospitality Team.

The church was used as a polling station in May for the Local Council Elections, and we supported Learn by Design's National Citizen Service summer programme in July and August by acting as a registration centre for students attending the events. The London Autism Group Charity meet on the second Sunday of the month in the church and they run a café style community advice drop in.

The Art Room is well used, with Art Stop art classes for both children and adults led by artist Lisa Howes; the Overeaters Anonymous group meet once a week; Age Aware foot clinic and Street Pastors once a month. Two bands have had periods of regular rehearsal in the Music Studio and 2 students completed their work experience in the Music Studio in July. There have been other one-off bookings in the Music Studio throughout the year as well as regular use by The Truants (St Andrew's Church and School parents' band). Requests for a technician to assist with setting up and recording in the Music Studio have been made.

Cleaning costs for the church and halls have increased this year as we have moved back to a full timetable of activities and there are fewer volunteers to tackle the cleaning tasks in the church. Other running costs of the church and halls have been managed very tightly, particularly the gas powered heating. Our gas rates increase in February 2023, up by 250% per KWH.

Juliette Winter

4. Financial review

Note on the draft 2022 accounts for the PCC Finance Committee Wednesday 22nd March 2023.

The accounts are draft and there may be some minor adjustments. The income and expenditure figures are correct. The movement of funds and assets values do not quite balance. There is a gap of £25 which needs further exploration to find out where this discrepancy has arisen but it is not material to the overall picture.

Summary

Overall, 2022 was a better year financially than we expected. Our income was over £30K more than 2021 and more than £36K more than the budget we set. Our expenditure was also much higher than budgeted at over £26K more and nearly £55K more than in 2021. Our expenditure included replacement of the church doors £6K, the final payment for the organ move £3.6K and nearly £26K to replace the church hall windows. These were all important investments in the fabric of our

buildings. The replacement of the hall windows was important to ensure the hall remains an attractive venue for hire. We had an overall surplus of income over expenditure of £1,115.

Expenditure:

Our expenditure was contained and excluding the investments in our buildings under our budget of £123,200 excluding special projects – the church doors and the organ move – by about £2,000.

Our largest expenditure was £50,400 for the Diocese of London Common Fund. This was at a similar level as for 2019 which was £51,150. Discussions about the 2024 Common Fund will start in May and the PCC needs to consider whether we maintain or increase our Common Fund contribution. There will be pressure to increase our common fund contribution given the level of deficit in the diocese.

Income:

Compared to 2021 income from Hall lettings recovered to £65,005. This is £19,000 above the budget and nearly £5,000 more than the pre-pandemic figure of £60,334. We had income of £14,400 from the Hall Flat.

Stewardship and open collections increased compared with 2021 by £6,426 to £40,741. Church rental increased to £8,883 £2,460 more than 2021. We had no large donations during the year.

Assets:

The Hall and Hall Flat are, as last year, valued at the level they are insured for and there has been no change in this sum in 2022.

Early in 2022 we sold our investment in Black Rock Commodities and reinvested the proceeds together with over £5,000 cash in the Hargreaves Lansdown account in Fundsmith Sustainable Equities Accumulation. The reason to change investments was ethical concerns about the companies the Black Rock Commodities fund was invested in. Our investments have not increased significantly during the year in what has been a turbulent year for the stock market.

Legacies:

We have used our legacies to fund the replacement of the hall windows and the church doors. This means we have remaining unallocated legacies from Eileen Hayes and D Jerard.

Prospects for 2023

Looking to this year we will have substantially increased utility costs but no planned major capital expenditure.

Use of the Hall and of the Church is increasing and we can expect more income from these sources but with pressure on household budgets we should not expect increased giving through stewardship and open collections.

Full details of the accounts are presented at the end of this document.

5. Structure, governance and management

St Andrew's Church is within the area of Enfield, the Deanery of Edmonton and the Diocese of London. It is managed according to the Parochial Church Council Powers Measure. PCC members are either ex officio (the Vicar, Curate, Church Wardens and Deanery Synod representatives) or are elected at the Annual Parish Church Meeting by members of the congregation who are on the church electoral roll. The PCC may also co-opt members and invite guests to its meeting who do not then have voting rights. The PCC members are charity trustees, bearing responsibility for its income and expenditure and for making all decisions on matters affecting the management of the church.

PCC members during 2021 were

Vicar	The Reverend Edd Turner (Chairman)
Church Wardens	Pennie Bongomin and Alex Lewis
Deanery Synod reps	Julia Chen and Clive Gomme
Elected members	Anne Anderson, Cordella Bart-Stewart, Chris Binns, Diane Bowman, Violet Henry, Jodie Commons, Pam Dean (Secretary), Colin Green, Trish Jones, Philippa Santoro, Judith Stones and Tricia Webb

Also attending Juliette Winter

During the Year Chris Binns resigned and Fr Tom Smith joined the PCC

The PCC met on nine occasions during 2021, by Zoom with 69% attendance. Zoom meetings were very successful in drawing the PCC together. The Standing/Finance Committee reported regularly to the PCC on St Andrew's income and expenditure. Other matters considered at PCC meetings included refurbishing the hall, letting the flat, setting up the Music Studio and resuming church activities. Anne Anderson led the PCC through the complexities of what is required for safeguarding and encouraged all PCC members to take two courses in basic training.

Pam Dean, PCC Secretary

The Electoral Roll as at 1 April 2023 for the year ending 31 December 2022 has had 12 people removed from the list and 5 new electoral members added. The next preparation of Renewal of Electoral Roll will be 2025, which means everyone must come off the Roll and re-apply.

The Electoral Officer reports a total of 157 people registered; of which 75 of those registered live in the parish (48%) and remaining 82 (52%) of those registered live outside the parish with the majority resident within a five mile radius of the church.

Rowena Chan

6. To Contact Us

Address for correspondence

St. Andrew's Parish Church, Chase Side,
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Website

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Parish office – telephone

0208 447 8108

e-mail

standrewssouthgateoffice@gmail.com

Venue hire e-mail

standrewsvenuehire@gmail.com

Registered charity number

1135534

Income

Actual 2021	INCOME	ACTUAL 31/12/22	Budget 2022	Variance	%
26381	Stewardship	28689	27000	1689	106
9380	Tax Refunds on Gift Aid	7697	7500	197	103
7934	Open Collection	12052	8000	4052	151
20250	Hall Lettings (Nursery)	21385	21000	385	102
24220	Hall Lettings (Other)	43620	25000	18620	174
8150	Hall Flat Rent (Net)	14400	13200	1200	109
6423	Church Rental (includes Arts Room)	8883	7000	1883	127
330	Donations	0	500	-500	0
10249	Donations Music Studio	0	0	0	0
401	Music Studio Rental	1300	500	800	260
554	Arts Room Income	563	500	63	113
963	Fund Raising Activities	9899	1000	8899	990
1560	Toddler Income	3765	1600	2165	235
0	Stage Income	0	0	0	0
3220	Night Shelter/Can Bank	2113	3200	-1087	66
649	Other (Coffee, Flowers, Magazine, Wed Lunch, Bread & Wine,	854	600	254	142

	Miscellaneous)				
1486	Fees (Funeral, Wedding and Baptisms)	1338	1500	-162	89
0	Chair Sale	0	0	0	0
2160	Rebates and refunds	0	2000	-2000	0
1326	Dividends and Interest	983	1000	-17	98
125633		157644	121100	36441	130

Expenditure:

Actual 2021	EXPENDITURE	ACTUAL 31/12/22	BUDGET 2022	Variance	%
449	Donations	0	0	0	0
37800	London Diocesan Fund	50400	50400	0	100
20	CTSOC and Enfield Deanery	20	50	-30	40
3166	Clergy Expenses	2135	3000	-865	71
407	Vicarage Maintenance and Water Rates	586	850	-264	69
13369	Church Running Expenses (Ins, Light & Heat, Water, Renewals, Flowers, Bread & Wine, cleaning)	16651	20750	-4099	80
8568	Church repairs and Maintenance	6176	10000	-3824	62
0	Charitable Org Contributions	955	0	955	0
3600	Organ Move	0	0	0	0
0	Music Studio	370		370	0
0	Altar + Servers		500	-500	0
1415	Choir, Organist and Music	1980	2000	-20	99
60	Sound System			0	0
1290	Office Utilities, Books and Stationery	2934	1400	1534	210
0	Sunday Club	18	250	-232	7
0	Youth Work			0	0
0	Fund Raising Costs	892	1000	-108	89

3555	Hall Running Expenses (Light & Heat, Renewals)	6217	5000	1217	124
4249	Hall Maintenance	31005	3000	28005	1034
14765	Hall Lettings Admin, Cleaning and lockup	23187	20000	3187	116
1868	Hall Misc (incl PRS)		2000	-2000	0
0	Hall Redecoration		1000	-1000	0
3578	Hall Flat Maintenance	496	1000	-504	50
0	Church Repairs			0	0
	Capital Expenses - Chairs Depreciation			0	0
1237	Sundry Expenses (Toddler, Winter Night Shelter, Can Bank Other)	2804	1000	1804	280
2263	Special Projects (includes church door replacement)	9600	7000	2600	137
101658	Total	156530	130200	26226	120
	Surplus/Deficit (-)	1115			

Balance Sheet:

	2022	2021	2020	2019	2018
Fixed Assets		£	£	£	£
Hall Property	2,668,961	2,668,961	110,637	132046	135000
Hall Flat	291,039	291,039	279,180	262925	267744
Church Chairs	16,700	18,092	19484	20876	22268
Alliance Trust (3252)	30,764	33,300.48	29,170	27317	22959
Black Rock Commodities (19331)	0	19,022	14,885	13068	13841
Fundsmith Sustainable Equity Accumulation	28,822				
Total Fixed Assets	3,036,286	3,030,414	453,356	456232	461812

Hall value based on the insured value of the hall and flat less the value of the flat. This value is the cost of reinstatement if there was a total loss of the hall and flat building.

The total insured value of the hall and flat is £2,960,000.

Chairs depreciated by £1392 a year.

Investments valued on 31st December 2022.

Current Assets	2022	2021	2020	2019	2018
Bank Current Account	55,223	55,091.09	32,359.93	36729	32719
National Savings	316	319	316.35	312	312
Scottish Widows Savings	739	740	738.49	738	738
Hargreaves Lansdowne Cash	720	5,201.28	3,880.92	2643	1417
Petty Cash	0	0	0	100	698
Debtor - Inland Revenue, Gift Aid Estimated	0	0	0	0	5970
Prepayment - Insurance (church and hall)	0	0	0	0	5015
Creditors	0	0	0	-421	-1738
Total Current Assets	56,998	61351.37	37,295.55	40101	45131
TOTAL ASSETS	3,093,284.00	3,091,765.55	490651.5	496333	506943

Funds	2022	2021	2020	2019	2018
General Fund	3,076,166	3,052,280.55	451166.5	459848	449536
E Hayes Legacy Fund	15,762	24567	24567	24567	28035
Village Hall Trust Fund	0	11918	11918	11918	11918
Joyce Drake	0	3000	3000		
D Jerrard Legacy Fund	1356	0	0	0	15428
Night Shelter Fund	0	0	0	0	2026
TOTAL FUNDS (LIABILITIES)	3,093,284	3,091,765.55	490651.5	496333	506943

Allocation of legacies in 2022.

Eileen Hayes: £5,805 for the church kitchen and £3,000 for the renewal of the church doors.

D. Jerard: £14,076 for the renewal of the church hall windows.

Village Hall Trust Fund: £11,918 for the renewal of the church hall windows.

Joyce Drake: £3,000 for the renewal of the church doors.

Detail of financial activities:**St Andrews Southgate - Statement of Accounts 2021 Income Notes**

	Unrestricted	Unrestricted	Unrestricted	Unrestricted
	2022	2021	2020	2019
NOTE 1 - Voluntary Income				
Stewardship 40011, 4012 & 4013	28,689	26,380.50	34,315.80	24794
Open collections 40015	12,052	7,933.95	9,649.95	7776
Donations Sundry Donations, for Flowers and in 2021 includes Music Studio 40024, 20025, 40073, 40074 for 2022 includes 20073 & 40074	274	10,859.50		10682
Stations of the Cross	3,553			
HMRC Gift Aid Refund 40016	7,696	9,379.70	7,686.62	7758
Total	52,264	54,553.65	51,652.37	51009

Note: No voluntary income was restricted in 2022

	Unrestricted	Unrestricted	Unrestricted	Unrestricted
	2022	2021	2020	2019
NOTE 2 - Activities for Generating Funds Codes 40040, 40050 & 40060				
Fund Raising General 40053	6,449	962.87	2,746.02	8297
Income for Toddlers 40036	3,765	1,560.40	1,093.22	3270
Income for Stage 40035	0	0	671.5	2754
Night Shelter and Can Bank 40062 & 40063	2,113	3,219.52	1,078.00	1674
Church Rental 40031	8,883	6,422.50	2,158.52	8297
Church Arts Room Income 40037	563	553.86	110	
Church Recording Studio 40034	1,300	400.75	0	0
Total	23,073	13,119.90	7,857.26	15994

	Unrestricted	Unrestricted	Unrestricted	Unrestricted
	2022	2021	2020	2019
NOTE 3 - Income from Investments				
Dividends from Shares	987	1,320.36	1238	1224
Interest	-4	5.42	4	2
Rent on Hall Flat	14,400	8,150.19	0	0
	15,383	9,475.97	1242	1226

	Unrestricted	Unrestricted	Unrestricted	Unrestricted
	2022	2021	2020	2019
NOTE 4 - Church Activities				
Wedding and Funeral Fees	1,338	1,486.00	1,841.00	469
Refreshments, Flowers and Magazines & Misc. 40071, 40072, 40073, 40074, 40075, 40076 & 40079	580	367.58	716.84	394
Hall Lettings	43,620	24,219.68	21,584.38	42210
Hall Rental from Nursery	21,385	20,250.40	17,329.26	18124
Total	66,923	46,323.66	41,471.48	61197

	Unrestricted	Unrestricted	Unrestricted	Unrestricted
	2022	2021	2020	2019
NOTE 5 - Other Income Resources				
London Diocese - sale of vicarage garden	0	0	0	42910
Sales of Chairs	0	0	120	340
Rebates and Refunds	0	2,160.00	4,395.00	
	0	2,160.00	4,515.00	43250

Notes on expenditure 2022.

		Unrestricted	Unrestricted	Unrestricted	Unrestricted
		2022	2021	2020	2019
NOTE 6 - Fund Raising Costs	60110				
Fund Raising General	60115	892	0	78.15	1168
Toddlers	60112	141	0	157.5	165
Stage		0	0	0	148
Night Shelter	60114	872	943.51	1,231.10	165
Other expenses	60111, 60115, 60116, 60117 & 60118	1809	293	473.19	
Total		3,714	1,236.51	1939.94	1646

		Unrestricted	Unrestricted	Unrestricted	Unrestricted
		2022	2021	2020	2019
NOTE 7 - Church Activities	60030				
Diocese of London Common Fund	60011	50,400	37,800	37,800	51150
CTSOC	60012	20	20	20	20
Vicar Expenses	60031	2,135	3,166.30	6,435.72	3727
Vicarage Costs	60032	586	406.72	680.55	265
Choir master and organists	60051 & 60053	2080	1,414.92	1090	4310
Sound system	60055	0	60	25	
Charitable Org Contribution	60020	1059	448.9		
Total		56,280	43,316.84	46,051.27	59472

		Unrestricted	Unrestricted	Unrestricted	Unrestricted
		2022	2021	2020	2019
NOTE 8 - Church Expenses					
Church Maintenance	60044	6176	8,567.71	13,528.52	3114
Church Cleaning	60057	1,272	51.87	518.31	1772
Churchyard Maintenance		0		0	976
Church Insurance	60041	6863	6477.78	2118.21	1964
Church Gas & Electric	60042	4934	4,932.33	5,570.08	5281
Church Utilities Water	60043	127	71.72	158.35	8492
Church Renewals	60045	1544	532.48	833.03	0
Church Catering		0			897
Altar and Flowers	60046 & 60047	1811	1,302.77	1493.93	2292
Hall Gas & Electricity	60072	4795	3,555.08	5,287.88	2382
Hall Utilities (Insurance, Water and Elec)				3864	
Hall Maintenance	60074	5015	4,249.32	3008.49	8005
Hall Wages (lettings admin and lockup)	60076	17030	12,522.90	8,040.00	8638
Hall	60077	6157	2,241.72	3,477.34	6384

Cleaning					
Hall Lock up costs	60078			1,107.60	
Hall Renewals	60075	1422	1,867.88	1,162.27	
Hall Misc. (includes PRS)					1089
Hall Flat Maintenance and Fittings	60082 & 60084	496	3,578.28		2307
Office Admin					427
Office Utilities	60063	345	425.46	452.01	1872
Stationery	60062	1391	246.36	477.5	414
Church Office Expenses	60061, 60064 7 60065	1198	618.6	332.1	
Recording Studio Repairs & Maintenance	60101 & 60102	370	2,262.63	270.94	
BRF		0	0		138
Youth Work		0	0		203
		60,946	53,504.89	47,836.56	60511
Total Expenses		120,836	98,058.24	95,827.77	121629

		Unrestricted	Unrestricted	Unrestricted	Unrestricted
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	Code	2022	2021	2020	2019
NOTE 9- Capital Expenditure					
Mezzanine & Organ Restore/Move	60044	3600	3,600	6,000	39369
Renewal of Church Doors	6044	6000			
Music Studio	60044	0		8,037.88	2847
Hall Redecoration (stage) and Lightning	60074				700
Hall Windows Replacement 60074	60074	25990			
Kitchen Project		0			3468
Church Chair Depreciation		1392	1,392	1,392	1392
Total		36,982	4,992	15,429.88	47775
Total Expenditure expenses and capital, including church chairs' depreciation.		157,818	103,050.24	111,257.65	169,404

Note 10 Summary of fund movements 2021	
Balance at 1 January 2022	3091685
Incoming Resources	157541
Resources Expended	-156,426
Investment gains	1851
Hall Property Valuation change	0.00
Hall Flat valuation change	0
Church Chairs depreciation	-1392
Balance at 31/12/2022	3093258

Note 11 Summary of Assets by fund	Unrestricted at 31/12/22	
Tangible fixed assets	2,960,000	
Investment assets	59,586	Increase is primarily due to investment of £5,413 cash from H & L account when Blackrock Energy and Resources was sold and Fundsmith Sustainable Equity bought.
Church Chairs	16,700	
Current assets	56,998	
Total	3,093,284	

Note 11 Accounting Policies

These financial statements have been prepared in accordance with Church Accounting Regulations 1997 as amended in 2001, 2006, 2011 and 2017 with applicable accounting standards and charities SORP.

Funds

General funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC. Funds designated for a particular purpose by the PCC are also unrestricted. The accounts include all transactions, assets and liabilities for which the PCC is responsible in law.

The accounts do not include the accounts of Church groups that owe their main affiliation to another body nor those that are informal gatherings of Church members.

Incoming resources

Collections are recognised when received by or on behalf of the PCC. Planned giving receivable is recognised only when received. Income tax recoverable on gift aid donations is recognised when the income is recognised. Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement and the amount due. Funds raised by events and sale of books and magazines are accounted for gross.

Rental income from letting of Church premises is recognised when the rental is received. Investment income is accounted for when receivable. Unrealised gains or losses are accounted for on revaluation of investments at 31 December.

Resources Used

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation on the PCC.

The diocesan Common Fund is accounted for when payable. Any Common Fund unpaid at 31 December is an operational (though not legal) liability and is therefore shown as a creditor in the balance sheet.

Fixed Assets

Consecrated and beneficed property is excluded from the accounts section 96 (2) (a) of the Charities Act 1993.

Movable Church Furnishings held by the Vicar and Church Wardens on special Trust for the PCC, and which require a faculty for disposal, are accounted for as inalienable property unless consecrated. They are listed in the Church's inventory. For inalienable property acquired prior to 1 January 2000 there is insufficient cost information available and therefore such assets are not valued in the accounts. All expenditure incurred during the year on consecrated or benefice buildings, individual items under £2,000 or the repair of movable Church furnishings acquired before 1 January 2000 is written off when the asset is acquired.

Other movable Church furnishing and equipment used within the Church premises is depreciated on a straight-line basis over their expected lifetime e.g. Church Chairs. At present the Church Chairs are being depreciated over 20 years.

The Church Hall is given a value based on its insured value less the value of the hall flat.

Investments are valued at market value on 31 December.

Reserves Policy

In accordance with guidelines from the Charity Commission and the Church of England, the PCC intends to keep reserve of three months expenditure £25,414 at the end of 2021 in liquid assets for the General Fund in order to manage cash flow and handle emergencies. At the end of 2022 the General Fund had £56,998 in immediately available funds. In longer term investments the PCC had £59,586.

Risk Management Policy

The PCC does not currently have a formal risk management policy.

Related Parties

Members of the PCC are trustees of the Charity. No remunerations were made to PCC members and their close relatives during 2022.

Independent Examiner's Report to the Trustees of St Andrew's Church Southgate Parochial Church Council

I report on the accounts of the church for the year ended 31 December 2022 which are set out on pages xx to xx.

Respective Responsibilities of Trustees and Examiner

The church's trustees are responsible for the preparation of the accounts. The church's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act)) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act);
- To follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b) of the 2011 Act); and
- To state whether particular matters have come to my attention.

Basis of Independent Examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no

opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

Since the gross income for the year exceeds the amount provided in section 145(3) of the Act, I confirm that I am qualified to act as Independent Examiner under the provisions of that section of the Act and that my qualification is as shown below.

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements

- to keep accounting records in accordance with section 130 of the 2011 Act; and

- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Pippa Daudre-Vignier
ICAEW (ACA) member
12 October 2022

London

Accounts



Annual Report
&
Financial Statements
of the
Parochial Church Council

**For the year ended
31st December 2022**



Ashley Samantha Ivy Haywood

May She Rest in Peace and Rise in Glory

Vicar's Report

In many ways, for St Andrew's, 2021 was a year of two halves. The year began with another lockdown and a decision to hold online services until Mothering Sunday. We received Fr John Hawkins for his Archdeacon's Visitation in May (The first he had held in person since the outbreak of Covid 19). His report was most encouraging and the church and community found to be in good order all things considered! However we continued to lament our inability to hold social functions and church attendance remained low. It was only after September that things started to feel more "normal" and we were able to host schools to celebrate harvest, restock the foodbank and put together a truly remarkable programme of music and arts events for the autumn. By November there was a concert or performance of some kind almost every week in the church or hall which helped us to reach out to the community and welcome many strangers through our doors, at the same time as tentatively spending time together in a more informal way.

The particularly large attendance at the All Soul's service highlighted the way in which Covid had made loss and bereavement even more challenging than usual and people had had to work through sorrows and grief in a far more isolated way. Pastoral care continued to be a challenge with restrictions and as the church opened up again we had to prioritise that care which we did by looking firstly towards the most isolated, the elderly and those who live alone. We worked hard to ensure the Memory Café and Lunch Club continued to offer in person fellowship once a week to all comers. We also found increasingly that the Can Bank was as much about offering people a place and time of human contact, as it was about the provision of food itself. I personally chose to put my energy into as many online Bible Study sessions as I could manage, as this also felt like a very positive place of connection, of humour, joy and community, even when we were still cautious of meeting together in person.

Behind the scenes a great deal of work was also continuing. I would like to particularly thank the Standing/Finance Committee for diligently keeping an eye on a potentially very challenging financial situation. But in truth, the generosity of our congregation and the hard work of Juliette Winter to keep the buildings open meant we were able to end the year with a healthy bank balance.

Another aspect of church life which deserves a mention is the music. The choir fought through isolations and resulting absences to deliver a truly spectacular carol service and even went out robed into the parish to sing at the doors and windows of those who were unwell, creating lasting memories and raising money for the Enfield Young Carers. Alongside this, the church band grew and really helped to raise the spirits at our children's services. The Crypt N14, our very own music studio opened and by the end of the year was being well used.

Perhaps the highlight of 2021 was the confirmation service, one of the first large events after all the lockdowns. Bishop Rob was on great form and baptised and confirmed a great many candidates. The choir sang beautifully and the servers enriched our worship with their dignified choreography. And, of course, being St Andrew's, there was nibbles, wine and cake afterwards!

Fr Edward Turner

The PCC of St Andrew's Church, Southgate comply with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016, in relation to having due regard to House of Bishop's guidance on safeguarding children and vulnerable adults.

Safeguarding

Safeguarding is at the very heart of our Christian faith. You hear the word "safeguarding" on the news, on the radio, read about it in the newspapers, but what does it actual mean? In very simple terms it means the action we take as a Church to promote a safer culture for all but with a particular emphasis on children, young people and vulnerable adults who are less able to look out for themselves.

We carry out a Safe Guarding Audit each year, just after the newly appointed Parochial Church Council (P.C.C.) meet for the first time, around April/May, to review all the measures we have in place to protect everyone and to see how we can improve further. It's a never-ending cycle that needs to stay at the heart of everything we do and is everyone's responsibility.

It's not just about making sure all our volunteers have a valid Data Barring Check (D.B.S) which I am pleased to say we do, all 38 of them. They also have undertaken on-line training courses applicable to their roles from a Basic Awareness Course right through to the newest course which was launched recently a Domestic Abuse Course.

The Diocese of London have a dedicated support team that we can reach out to at any time for guidance and advice. They have just appointed a new Head of Safeguarding who has updated the resources on the website and created a monthly newsletter which is very helpful.

I would just like to say a huge thanks to all who help keep everyone as safe as possible, who respond to my numerous requests for yet more training and their continued support.

I would just like to close by saying please if you ever see something or hear something that just does not seem quite right to you, speak to me or Fr Edd or any of the P.C.C in confidence. We all have a part to play to help ensure of church environment is a safe and welcoming space for all.

Anne Anderson Safe Guarding Officer.

1. Aims and Objectives

St Andrew's Parochial Church Council (PCC) has the responsibility of cooperating with the incumbent, the Reverend Edward Turner, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC is also specifically responsible for the maintenance of the Church halls.

2. Objectives and Activities

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community at St Andrew. The PCC maintains an overview of worship, outreach and charitable work throughout the parish. Our worship and activities put faith into practice through prayer, music, charitable giving and Sacrament.

When planning our activities for the year, we have considered the Charity Commission's guidance on public benefit and, in particular, the supplementary guidance on charities for the advancement of religion. In particular, we try to enable ordinary people to live out their faith as part of our parish community through:

- Worship and prayer; learning about the gospel and developing their knowledge and trust in Jesus Christ.
- Provision of pastoral care for people living in the parish.
- Missionary and outreach work.

To facilitate this work it is important that we maintain the fabric of the Church of St Andrew and the Church Halls.

3. Achievements and performance

A) Children and Youth

Toddlers

Toddlers has gone from strength to strength since our return after lockdown. Since September we have been back to running our full session from 10 - 12 after Little Fishes every Friday. We are increasingly finding many parents are arriving just after 9am, who of course we are welcoming as it shows what a valuable resource the group is to them.

Weekly fees are £3 per family and we are also offering for parents to pay for the half term (5 or 6 weeks) in advance at a reduced rate of £2.50 per week. So far take up for paying like this has been slow despite many people coming every week. The card machine is a popular payment method with many parents now using this method. We are getting around 30 - 35 families attending each week with new parents arriving regularly.

Each week there is a craft activity which is linked to a specific event on the calendar from St Andrews Day to National Squirrel Appreciation Day. I am trying to keep costs of craft materials to a minimum by using many of the items we already have.

A few weeks ago we introduced real coffee which we make in the cafetière and decant into the pump action thermos. This has proved to be incredibly popular with many parents commenting on it, in addition it is quicker to serve which has allowed the teas and coffee to be easily served by one person rather than two.

We have a great team of 8 volunteers including myself however we are always looking out for more people to come to serve tea and coffee. We are planning to send out a request via the school once we have sorted the safer recruitment process.

Philippa Santoro

St Andrews School

In terms of school entry admissions, half the spaces for those starting in 2022 were already allotted to siblings even before church affiliated admissions were even considered. This is positive considering the current trend in the borough (and Greater London in general) of primary school applications.

The board of governors attended an in-person evening session on campus earlier this year (the first in two years) to attend a workshop to discuss the anticipated Ofsted inspection. This was very informative and it was clear that the leadership team at St Andrew's is taking a very proactive approach.

On 01 March, St Andrew's hosted a SIAMS review with Sally Moore, Primary Advisor, School Support Services (LDBS). She was very impressed with the incredible amount of work that has been done since her last visit. It was very clear from attending the whole school assembly and speaking to students that the new mission statement, '*Do justice, love kindness and walk humbly with your God*' Micah 6:8, has been embedded throughout the school. Some findings from the day are as follows:

- Collective worship is well – planned, invitational and inclusive and involves pupils.
- Father Edd provides teachers with resources for classroom collective worship
- The vision is well – known and is beginning to be embedded in the life of the school. A lot of work has been done to ensure that the children understand the vision at an age appropriate level. All teachers have played their part in this and the evidence is in the RE books.
- The children speak knowledgeably and passionately about the vision and are able to give examples of where it impacts on their own behaviour and attitudes. Pupil voice is strong.
- RE books are very well presented. The syllabus is followed throughout the school and there are high expectations for the quality of pupils' work. Children are challenged and provided with regular opportunities to think deeply about the big questions. They are developing their religious literacy skills and subject specific vocabulary is a key focus in each unit taught.

- The RE leader is strong and is able to communicate the expected outcomes of RE, supports teachers who are new to the subject in a church school and provides regular professional development opportunities.
- Prayer opportunities are built into the school day, shared with parents, and pupils write their own prayers which are often used in whole school collective worship.
- Each classroom has a reflection area and an RE board which displays the big question, key vocabulary and sometimes provides an opportunity for pupil voice.
- The school is working on an inter-generational project with the local community and supports carefully chosen charities.

Jodie Commons

Sunday School

Sunday school restarted in June 2021.

We have held regular term time activities with the average number of attendees of 7. There is a core group of children attending weekly, with majority being pupils at St. Andrew's Southgate or planning to continue their education there. The ages of the children at Sunday school range from 2 to 11; regular attendees and our largest audience group are 6-8 years old.

We continue to use Blackburn Diocese Educational board packs that work well and are easy to adapt for our space and resources. To date, we have enjoyed obstacle courses, sock fights, some failed scientific experiments and weekly crafts and conversations.

Our volunteer numbers decreased from 11 to 7 people that plan and deliver the sessions; we also have 2 helpers to assist younger children with crafts and activities. We are currently revising our recruitment protocols as per updated Church of England Safer Recruitment and People Management Guidance and aim to add new members to our team. If you're interested in becoming a Sunday school volunteer, please speak to Fr. Edd or Alex James; no experience is necessary, and training and support will be provided.

We would like to thank our congregation for patience and encouragement of Sunday school kids sharing their learning experiences during the main service. Thank you all for your feedback and ongoing support.

Alexandra James

B) Worship and prayer

The PCC is keen to offer a range of services during the week and over the course of the year that our community find both beneficial and spiritually fulfilling. With this in mind we have held Morning Prayer both on zoom and in person. This supplements the usual Sunday services: The main 10.30am Eucharist which is sung, the evening service which is in the style of the Taizé Community and the 9am Holy Communion which is spoken, and the Children's Eucharist which are on the first Sunday of the month. We also have the very popular Little Fishes service for pre-school children on Fridays. All are welcome to attend our regular services.

The Electoral Roll as at 1 March 2022 for the year ending 31 December 2021 remains unchanged as no one has been in touch to request for their names to be removed. There has also been no new register or application received due to the pandemic. The next preparation of Renewal of Electoral Roll will be 2025, which means everyone must come off the Roll and re-apply.

The Electoral Officer reports a total of 162 people registered; of which 75 of those registered live in the parish (45%) and remaining 87 (54%) of those registered live outside the parish within 10 mile radius to the church.

There were no services from January to March owing to lockdown. We resumed 10.30am services on Mothering Sunday and Taizé services in September. The average attendance from March to December was 59 including both ordinary and special Sundays.

As well as our regular services, we enable our community to celebrate and thank God at the milestones of the journey through life. Through baptism we thank God for the gift of life, in marriage public vows are exchanged with God's blessing and through funeral services friends and family express their grief and give thanks for the life which is now complete in this world and to commend the person into God's keeping. We have celebrated 3 baptism, 1 wedding and our ministers have officiated at 3 funerals this year.

St Andrew's school services partially happened in 2021. The harvest service took place with a small congregation and the Christmas service was recorded in the church with children but no parents present. We hosted the Osidge School Harvest and Christmas Services and hosted one school visit from De Bohan School.

Altar Servers. After the resumption of services in the Church in the spring, servers started to be used once again. At first this was mainly the older children and the established servers but once the summer holidays had passed many of the younger children from the age of seven upwards were successfully recruited such that by the end of the year there were fifteen regular servers that could be called upon. Older teenagers away at university were asked to serve when they were at home during the holidays.

Servers were used at all services except the Children's Service on the first Sunday of the month and by the end of the year it was thought that a good idea would be to start a Server's WhatsApp group in order to coordinate the rota and to communicate easily if children became unavailable for their scheduled turn. This has worked very well.

Going forward we will be trialling using four or six servers at some services so nobody has to wait too long for their turn.

The support I have received from all the parents and carers in organising the rota has been absolutely brilliant and I would like to thank them for their commitment and also the commitment of their super children. Special thanks to our Head Server Jenny (who organises our children so well) and Tony our Crucifer for all their hard work. We look forward to expanding the team and their responsibilities.

Linda Turner

Church Music. Music at St Andrew's continues to bring so much joy- even more so now that in-person choir practises and services have resumed. Choir practise on a Friday 7-8pm has seen us expanding the range of harmonies sung to tunes in New English Hymnal and working on new anthems to be sung on Sundays such as 'How Shall I Sing That Majesty' (a piece so beautiful as to make heaven seem a bit closer). Inclusivity and enthusiasm have been in abundance. Another big aim is to encourage congregational singing on a Sunday morning and we will continue to work to make sure musical choices reflect this goal. On a Sunday evening the Taizé service brings calm and a space for reflection and music has expanded to include pieces from the Iona community and celtic songs from Lindisfarne. Highlights of the past year were 9 Lessons at Christmas where the robust numbers and hearty sound communicated the joy of the season and door-to-door carols also brought festive cheer to parishioners isolating with Covid. Easter Sunday saw another absolutely stunning effort from the band (with a Gloria that brought the house down). Special thanks go to Liz for organising the robes, Zoe and Hannah on the organ all the members of choir and the Sunday morning and Taizé bands and, of course, Fr Edd and Charlotte who share their talent and professional musicianship in a way that allows us all to be involved.

Katharine Robinson

C) Pastoral care and social

Hospitality and Social Events. 2021 was a bleak year as far as social gatherings were concerned due of course of Covid. However, come October things were looking brighter and on the 31st we were able to hold our annual All Souls' Service, which was followed by coffee/tea and biscuits. And although still wearing masks, we were all able to gather together to chat and catch up.

6th November, Father Edd and Alex ran the annual fireworks display for the children with Jan and Jenny cooking up the hotdogs. This is always a great success enjoyed by children and adults alike!

29th November the Finchley Symphony Orchestra gave a really enjoyable concert which packed the church and to which we were asked to provide a bar (licence granted) together with a coffee/tea bar, both of which were very successful and made us a good profit. On 27th November the Southgate Symphony Orchestra ran a concert and again we provided a bar, selling wine, beers and soft drinks together with teas/coffees and hot chocolate.

On the 30th November we had the confirmation service. Presiding over it was Bishop Rob (Bishop of Edmonton) and there were many candidates. After the service there were sandwiches and nibbles for everyone to enjoy plus a glass or two of wine! Bishop Rob was persuaded to cut the confirmation cake so everyone could enjoy a slice. Again a really good social gathering.

3rd December was a children's concert but they provided their own drinks for this occasion.

11th December the Adoramus Choir gave a beautiful concert – no alcohol was required but we provided tea/coffee and soft drinks. And 18th December the Philippino Choir gave a lovely concert both in the afternoon and the evening and again we provided the bar. The Christmas Craft Party run by Lisa of Artstop was a big success with refreshments organised by Juliette.

We now have a bottle fridge in the kitchen so are able to build up our supplies and keep all the drinks at the temperature that is required to create a more professional bar. The other added advantage is our card machine as people tend to spend more money if they can put it on card!

We are hoping that now the restrictions are lifted that in 2022 we will be able to run a few more social gatherings especially for the church community.

It just remains for me to say a big thank you to Denise and Janice for all their invaluable help during the last year.

Trish Jones

Visiting. Unfortunately regular services at the care home were still not possible in 2021. Home visiting by clergy was resumed.

Fr Edward Turner

D) Mission and evangelism

St Andrew's CanBank turns 80. For 80 Saturday mornings between 10 and 12 St Andrew's food bank been open to anyone who pops their head round the door. The only question asked normally by Les is "do you prefer fish or meat" this helps make up more useful parcels and identifies vegetarians.

Cups of tea, a friendly chat and a bag of food to take home – enough to make a couple of family meals or stretch the weekly shop.

Unsure at first how it would work and where the supplies might come from the CanBank began with little more than Harvest Festival gifts and Father Edd's optimism.

With no cold storage facility we offer cans and long-life products. Donations in both cash and kind come from church members and other individuals, local churches and charities such as Southgate & Enfield Rotarians.

Guests are old & young, male & female, regular and occasionally regular. We don't pry but do get to know snippets "three kids", "a Chelsea supporter", "just four weeks old", "looking after someone" and so we try to add a few treats people might like.

A big thank you to all who volunteer and everyone who has donated. Particularly thanks to Les, Maureen, Andrew and Adrian who help week in week out – indeed Les has been at every CanBank session from day one.

Practical support for our friends and neighbours is important for us all, thank you to everyone for your support.

Chris Binns

Christian Aid As with many other church activities, normal fund raising efforts were cancelled because of Covid. These would have included the, usually well supported, Circle the City organized by Christian Aid, fund raising in ASDA for two weekends, which usually raises a significant sum. There had also been plans to end the rounders and cake sale in Oakhill Park and replace that fund raiser with half of the proceeds from the annual Strawberry Tea and cake sale which, of course, did not take place.

Tricia Webb

Children's Book Project. Thanks to your generosity St Andrews have collected hundreds of children's books for this amazing charity. Since January 44,000 Children have had the chance to take home two books of their own. The project works with schools, prisons, food banks and women's refuges. Thank you all.

Diane Bowman

Bible Study. Meeting on zoom, sessions have been very popular with over a dozen attending on a regular basis. In 2021 we studied the books of Daniel and Revelation. Catch up sessions were made available on YouTube.

Fr Edward Turner

Confirmation Classes. Classes were held over a 12 week period at St Andrew's School.

Fr Edward Turner

Lunch Club and Memory Café After lockdown all events (where feasible) were scheduled for Thursday in order to make it easier to keep the church cleaned and maintained in the safest possible condition. The Wednesday Lunch Club was moved to Thursday and resumed after the early year 2021 lockdown. This weekly event is an important meeting place for (mostly seniors) to catch up with other members of the congregation and meet new people. The lunch is very reasonable and is open to anyone, not just church goers. When it resumed the tables were set at a distance from each other and chairs were spaced out. It was well attended and, at a later date in the year was combined with the Memory Cafe run by Southgate Rotary on the second and fourth Thursday of the month. This has proved to be a very successful combination with everyone enjoying the camaraderie of being together and benefiting from the quizzes, music and entertainment provided by Rotary. It is anticipated that, as the Memory Cafe becomes more well known the attendance will increase and prove to be an even more important benefit for our local community

Tricia Webb

Baird Homes. The Baird Homes committee met three times in 2021. The Charity is healthy financially having made wise investment decisions in the past, and the decision has been made to investigate making use of the money for the betterment of the community. We are regulated by the charity commission and that sets limits on what we can spend the money on- while we investigate these limits, we are upgrading our existing properties.

Clive Gomme

Other social action and community activity. Various activities were hosted or supported by St Andrew's church in 2021. This includes: The North London Anxiety Support Group, Overeaters Anonymous Group, Age Aware Footcare Service, Mature Movers, Artstop, Bangladeshi Over 50's Association, NHS Blood Donation Service (three sessions in 2021) and acting as Polling Station for elections.

E) Ecumenical Relationships

Churches Together. There were no Churches Together events in 2021 however the Street Pastors continued to meet and pray at St Andrew's before beginning each of their patrols.

Deanery Synod. 2021 was a year of reopening from the pandemic. Of the 3 deanery Synods of this period only the 1st was on zoom.

The first meeting, in April 2020 saw the election of a new standing committee and a debate on The Edmonton Deanery response to the Diocesan vision 2030 –

The following two meetings discussed how effective we are as a Deanery, how we can work together and co-ordinate more. The Deanery now has a Facebook Page to allow churches to communicate better. A committee has been set up to look at other initiatives, such as joint events.

Clive Gomme

F) Communication

We have used the following methods to inform members of the congregation and the people of the parish of all that happens at St Andrew's:

- Weekly Notice Sheet (with details of services and activities) (Only at the beginning of the year)
- Notice Boards (which have been kept up to date and full)
- Temporary banners (for special events and youth work)
- Stand-alone board (to tell people when the church is open)
- Website www.standrews-southgate.org
- Email
- Twitter
- Facebook
- Instagram
- Whatsapp groups
- Youtube

G) Sidesman's report

The sidesmen appointed by the PCC for 2020 have not been called upon for their duties since the first lockdown in March 2020. Limited access to services in church has involved providing hand sanitising, offering face masks and recording contact details for those attending. We are very grateful to Chris Binns who has ensured in a quiet and friendly way that the guidelines and social distancing have been observed.

H) Church building and fabric

1. A Covid 19 risk assessment was updated as new regulations were announced.
2. Gutter maintenance was carried out by Ian Howell.
3. Organ maintenance and tuning was carried out by Vincent Coggins.
4. The fire extinguishers have been checked and serviced as necessary.
5. The logbook of repairs is maintained and filed.
6. The Terrier and Inventory has been digitised and maintained.
7. Cleaning was carried out by volunteers and in line with our Covid 19 risk assessment.
8. A new pump was fitted to the boiler by Beaver Company Ltd.
9. A new flush was installed on the toilet at the back of church.
10. A fence and gate were installed outside the Parish Office for security.
11. Digital cameras were installed on the passage to the small hall.
12. The hallway downstairs was redecorated.
13. New carpet tiles in were installed in the hallway downstairs.
14. The parish office was redecorated.
15. The vestry was redecorated.
16. A combination lock was installed on the music studio and at the top of the stairs.
17. A plaque was made by David Santoro for the small statue of Joseph.

Alex Lewis

I) Church halls fabric

1. A risk assessment for Covid 19 was updated as new regulations were announced.
2. The fire extinguishers have been checked and serviced as necessary.
3. The boiler was repaired.
4. Privacy film was installed in the small hall due to unwanted attention.
5. Happy Drains was called to unblock the drain which runs between the church and hall after heavy rain resulted in overflowing toilets in the small hall.
6. A drain on the pavement side of the hall was unblocked after water from the flat was found leaking into the women's toilets.
7. Two new LED spotlights were added to the lighting rig in the large hall.
8. The urinal in the men's toilets was repaired.
9. The stage door was repaired but will need replacing before too long.
10. The radiators and pipes were painted in the large hall.
11. The flat was given a minor refurbishment ready for new tenants.

Alex Lewis

J) Lettings and facilities

Happy Days Nursery School continue to be the main hirer of the Large Hall, hiring Monday to Friday, 8.30am to 3.00pm during the school term. They have been with us since 5 January, 2015. During the lockdown period at the beginning of 2021 (January to mid April) the Nursery School was the only business at the church halls permitted to operate and during this period they were able to work without the usual daily set up and pack down of equipment. Our cleaning costs were reduced during this period as the halls were quieter overall and the Nursery School were responsible for their own cleaning. The Nursery School paid their full rental income throughout 2021.

At present we hire the premises to groups offering children's education - currently maths, English and Spanish, and have several groups offering different types of adult exercise and fitness including Pilates and Zumba style workouts. We have several groups offering dance activities for adults and children. Many of these groups, in both the Large Hall and Dance Studio (formerly the Small Hall) have been at St Andrew's for several years. Finchley and Friern Barnet Operatic Society joined us as a regular hirer in 2021, rehearsing in the Large Hall and hiring at a weekend for a public performance in December.

We continue without taking party bookings, instead focusing on long term hirers with whom we can build a trusting relationship. Despite the interruption to normal business at the beginning of 2021, where many groups were suspended from operating due to COVID restrictions, the church halls have generated a good level of rental income in 2021 without the need to return to taking party bookings.

The church is used by a number of musical groups both orchestral and choral, hiring in the evenings to rehearse and periodically at weekends for concerts. Southgate Symphony Orchestra rehearse on a Wednesday evening and the Haraya Choir on a Tuesday evening. The income from these groups has helped to keep the buildings heated throughout the week. We had a series of concerts in the church during 2021, several in the weeks before Christmas, all of which help to develop our relationships with local people and build our credibility as a good venue for future similar events.

Cleaning costs were managed carefully again this year with a lot of volunteer assistance in the church halls and a paid cleaner from M&A Cleaning Services returning to some regular hours in the halls from July 2021, increasing in paid hours as the activity in the halls increased. Some cleaning in the church was paid for during November and December when the weekend concerts were taking place.

Gas use has been carefully monitored during the year with frequent adjustments to the programmable central heating timer in the church halls and similar in the church but by daily manual adjustments when needed. With further replacement of light bulbs and fluorescent tubes in both church and halls to LED lighting and regular monitoring of the buildings in person we have endeavoured to ensure electricity usage for lighting has been managed economically.

Attention was paid to the lighting in the church before the concerts in the autumn and winter months with some brighter LED bulbs and spotlights replaced in the nave. The flush mechanism in the church toilet was replaced for the third time with a push button flush which continues to work well and stood the test of the increased attendance during the concerts and Christmas season at St Andrew's.

Juliette Winter

4. Financial review

Overall, 2021 was a better year financially than we expected. Our overall surplus was £23,993. Included in this is a large donation for the music studio of £10,249.

Expenditure:

Our expenditure was contained and was £842 under our budget of £102,500. We did not have many very large items but did keep up with maintenance and critical repairs such as to our boilers.

Our largest expenditure is £37,800 for the Diocese of London Common Fund. This was at the same level as for 2020 but below 2019 level which was £51,150. Discussions about the 2023 Common Fund will start in May and the PCC needs to consider whether we maintain or increase our Common Fund contribution.

Income:

Compared to 2019 income from Hall lettings recovered to £44,476. This is £5,562 more than 2020 but still well below the pre-pandemic figure of £60,334. We had income of £8,150 from the Hall Flat. This is only part year income and we should have more income from rental of the flat in 2022.

Stewardship and open collections were down compared with 2020 by £9,651 but above 2019 levels. Church rental recovered to close to 2019 levels at £6423. As noted above we had a large donation for the music studio.

Assets:

The Hall Flat has increased in value in line with overall residential property values. Our investments have also increased significantly due to the good year for the stock market and especially commodities in 2020. There is an outstanding issue about how to value the Hall. Our independent examiner has raised issues with our current approach as did our previous examiner. We currently change the value each year in relation to increases or decreases in rental income. We are trying to arrive at a better approach to valuation without going through the expense of employing a valuer.

Prospects for 2022

Looking to this year we will have substantially increased utility costs and we have just completed the installation of new windows in the Hall. This is a good investment but the cost is over £25,000. It is suggested the PCC assign the remaining sum in the Eileen Hayes legacy fund to this expenditure.

Use of the Hall and of the Church is increasing and we can expect more income from these sources but with pressure on household budgets we should not expect increased giving through stewardship and open collections.

Full details of the accounts are presented at the end of this document.

5. Structure, governance and management

St Andrew's Church is within the area of Enfield, the Deanery of Edmonton and the Diocese of London. It is managed according to the Parochial Church Council Powers Measure. PCC members are either ex officio (the Vicar, Curate, Church Wardens and Deanery Synod representatives) or are elected at the Annual Parish Church Meeting by members of the congregation who are on the church electoral roll. The PCC may also co-opt members and invite guests to its meeting who do not then have voting rights. The PCC members are charity trustees, bearing responsibility for its income and expenditure and for making all decision on matters affecting the management of the church.

PCC members during 2021 were

Vicar	The Reverend Edd Turner (Chairman)
Church Wardens	Pennie Bongomin and Alex Lewis
Deanery Synod reps	Julia Chen and Clive Gomme
Elected members	Anne Anderson, Cordella Bart-Stewart, Chris Binns, Diane Bowman, Jodie Commons, Pam Dean (Secretary), Colin Green, Trish Jones, Philippa Santoro, Judith Stones and Tricia Webb
Also attending	Juliette Winter

The PCC met on nine occasions during 2021, by Zoom with 77% attendance. Zoom meeting were very successful in drawing the PCC together. The Standing/Finance Committee reported regularly to the PCC on St Andrew's income and expenditure. Other matters considered at PCC meetings included refurbishing the hall, letting the flat, setting up eth Music Studio and resuming church activities. Anne Anderson led the PCC through the complexities of what is required for safeguarding and encouraged all PCC members to take two courses in basic training.

Pam Dean, PCC Secretary

6. To Contact Us

Address for correspondence	St. Andrew's Parish Church, Chase Side, Southgate, N14 5PP
Website	www.standrews.southgate.org
Parish office – telephone	0208 447 8108
e-mail	standrewssouthgateoffice@gmail.com
Venue hire e-mail	standrewsvenuehire@gmail.com
Registered charity number	1135534

St. Andrew's Church Southgate - Draft Accounts 2021

Income

Actual 2020	INCOME	ACTUAL 31/12/21	BUDGET 2021	Variance	%
34,315.80	Stewardship	26380.5	24500	1880.5	8
7,686.62	Tax Refunds on Gift Aid	9379.7	7800	1579.7	20
9,649.95	Open Collection	7933.95	2500	5433.95	217
17,329.26	Hall Lettings (Nursery)	20250.4	14000	6256.4	45
21,584.38	Hall Lettings (Other)	24219.68	14000	10219.68	73
0	Hall Flat Rent (Net)	8150.19	13200	-5049.81	-38
2,268.52	Church Rental (includes Arts Room)	6442.5		6442.5	
0	Donations	330	2500	-2170	-87
0	Donations Music Studio	10248.5		10248.5	
0	Music Studio Rental	400.75		400.75	
0	Arts Room Income	553.86		553.86	
2,746.02	Fund Raising Activities	962.87	5000	-4037.13	-81
1,093.22	Toddler Income	1560.4	1000	560.4	56
671.5	Stage Income	0	1000	-1000	-100
1,078.00	Night Shelter/Can Bank	3219.52	700	2519.52	360
716.84	Other (Coffee, Flowers, Magazine, Wed Lunch, Bread & Wine, Miscellaneous)	648.58	200	448.58	224
1242	Shares, Dividend and interest		1000	-1000	-100
1,841.00	Fees (Funeral, Wedding and Baptisms)	1486.00	750	736	98
120	Chair Sale	0	100	-100	-100
4,395.00	Rebates and refunds	2160.00	0	2160	
0	London Diocese - Sale of Vicarage Garden	0	0	0	
1242	Dividends and Interest	1323.52			
106,738		125650.92	82,250	43,400.92	53

Expenditure:

Actual 2020	EXPENDITURE	ACTUAL 31/12/21	BUDGET 2021	Variance	%
0	Donations	448.90	0	448.9	
37,800	London Diocesan Fund	37800	37800	0	0
20	CTSOC and Enfield Deanery	20	50	-30	-60
6,435.72	Clergy Expenses	3166.3	2800	366.3	13
680.55	Vicarage Maintenance and Water Rates	406.72	800	-393.28	-49
10,691.91	Church Running Expenses (Ins, Light & Heat, Water, Renewals, Flowers, Bread & Wine, cleaning)	13368.95	15000	-1682.92	-11
13,528.52	Church repairs and Maintenance	8567.71	10000	2167.71	21
6,000.00	Organ Move	3600	0	0	
8,037.88	Music Studio	0	0	0	
	Altar + Servers	0	500	0	
1,090.00	Choir, Organist and Music	1414.92	2800	-500	-100
25.00	Sound System	60		-1273.21	-45
1,261.61	Office Utilities, Books and Stationery	1290.42	2400	0	
0.00	Sunday Club	0	250	-1109.58	-46
0.00	Youth Work	0		-250	-100
78.15	Fund Raising Costs	0	1000	0	
6,450.15	Hall Running Expenses (Light & Heat, Renewals)	3555.08	5000	-1000	-100
3,008.49	Hall Maintenance	4249.32	3000	-1444.92	-29
12,624.94	Hall Lettings Admin, Cleaning and lockup	14764.62	12000	1249.32	41
	Hall Misc (incl PRS)	1867.88	1100	2767.62	23
0.00	Hall Redecoration	0	1000	767.88	69
0.00	Hall Flat Maintenance	3578.28	1000	-1000	-100
0	Church Repairs	0		2578.28	258
	Capital Expenses - Chairs Depreciation			0	
1,861.79	Sundry Expenses (Toddler, Winter Night Shelter, Can Bank Other)	1236.51	1000	0	
14309	Special Projects (music Studio)	2262.63	5000	236.51	24
110194	Total	101658.24	102500	-842	-1
	Surplus/Deficit (-)	23992.68			

Balance Sheet:

	2021	2020	2019	2018
Fixed Assets	£	£	£	£
Hall Property	116,636.64	110,636.64	132046	135000
Hall Flat	291,039	279,180	262925	267744
Church Chairs	18,092	19484	20876	22268
Alliance Trust (3252)	33,300.48	29,170.44	27317	22959
Black Rock Commodities (19331)	19,021.70	14,884.87	13068	13841
Total Fixed Assets	478,089.82	453,355.95	456232	461812

Hall appreciated based on rental income increase from 2020.

Flat valued using Nationwide House Price Index

Chairs depreciated by £1392 a year.

Investments valued on 31st December 2021

Current Assets	2021	2020	2019	2018
Bank Current Account	55,091.09	32,359.93	36729	32719
National Savings	318	316.35	312	312
Scottish Widows Savings	740	738.49	738	738
Hargreaves Lansdowne Cash	5,201.28	3,880.92	2643	1417
Petty Cash	0	0	100	698
Debtor - Inland Revenue, Gift Aid Estimated	0	0	0	5970
Prepayment - Insurance (church and hall)	0	0	0	5015
Creditors	0	0	-421	-1738
Total Current Assets	61350.37	37,295.55	40101	45131
TOTAL ASSETS	539,440.19	490651.5	496333	506943

Funds	2021	2020	2019	2018
General Fund	499955.19	451166.5	459848	449536
E Hayes Legacy Fund	24567	24567	24567	28035
Village Hall Trust Fund	11918	11918	11918	11918
Joyce Drake	3000	3000		
D Jerrard Legacy Fund	0	0	0	15428
Night Shelter Fund	0	0	0	2026

TOTAL FUNDS (LIABILITIES)	539,440.19	490651.5	496333	506943
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Detail of financial activities:

St Andrews Southgate - Statement of Accounts 2020 Income Notes

	Unrestricted	Unrestricted	Unrestricted
	2021	2020	2019
NOTE 1 - Voluntary Income			
Stewardship 40011 & 4012	26,380.5	34,315.80	24794
Open collections 40015	7,933.95	9,649.95	7776
Donations Sundry Donations, for Flowers and in 2021 includes Music Studio 40024, 20025, 40073, 40074	10,859.50		10682
HMRC Gift Aid Refund 40016	9,379.70	7,686.62	7758
Total	54,553.65	51,652.37	51009

Note: No voluntary income was restricted in 2021

	Unrestricted	Unrestricted	Unrestricted
	2021	2020	2019
NOTE 2 - Activities for Generating Funds Codes 40030, 40050 & 40060			
Fund Raising General 40053	962.87	2,746.02	8297
Income for Toddlers 40036	1,560.4	1,093.22	3270
Income for Stage 40035	0	671.50	2754
Night Shelter and Can Bank 40062	3,219.52	1,078.00	1674
Church Rental 40031	6,422.5	2,158.52	8297
Church Arts Room Income 40037	553.86	110.00	
Church Recording Studio 40034	400.75	0	0
	13,119.9	7,857.26	15994

	Unrestricted	Unrestricted	Unrestricted
	2021	2020	2019
NOTE 3 - Income from Investments			
Dividends for Shares	1,320.36	1238	1224
Interest	3.16	4	2
Rent on Hall Flat	8,150.19	0	0
	9,473.61	1242	1226

	Unrestricted	Unrestricted	Unrestricted
	2021	2020	2019
NOTE 4 - Church Activities			
Wedding and Funeral Fees	1,486.00	1,841.00	469
Refreshments, Flowers and Magazines & Misc. 40071, 40072, 40079	367.58	716.84	394
Hall Lettings	24,219.68	21,584.38	42210
Hall Rental from Nursery	20,250.4	17,329.26	18124
	46,323.66	41,471.48	61197

	Unrestricted	Unrestricted	Unrestricted
	2021	2020	2019
NOTE 5 - Other Income Resources			
London Diocese - sale of vicarage garden	0	0.00	42910
Sales of Chairs	0	120.00	340
Rebates and Refunds	2,160.00	4,395.00	
	2,160.00	4,515.00	43250

Total	125650.92	106,738	172676
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Notes on expenditure 2021

		Unrestricted 2021	Unrestricted 2020	Unrestricted 2019
NOTE 6 - Fund Raising Costs	60110			
Fund Raising General	60115	0	78.15	1168
Toddlers	60112	0	157.5	165
Stage		0	0	148
Night Shelter	60114	943.51	1,231.10	165
Other expenses	60117 7 60115	293	473.19	
		1,236.51	1939.94	1646

		Unrestricted 2021	Unrestricted 2020	Unrestricted 2019
NOTE 7 - Church Activities	60030			
Diocese of London Common Fund	60011	37,800	37,800	51150
CTSOC	60012	20	20	20
Vicar Expenses	60031	3,166.3	6,435.72	3727
Vicarage Costs	60032	406.72	680.55	265
Choir master and organists	60053	1,414.92	1090	4310
Sound system	60055	60	25	
Charitable Org Contribution	60020	448.90		
		43,316.84	46,051.27	59472

		Unrestricted	Unrestricted	Unrestricted
		2021	2020	2019
NOTE 8 - Church Expenses				
Church Maintenance	60044	9,567.71	13,528.52	3114
Church Cleaning	60057	51.87	518.31	1772
Churchyard Maintenance			0	976
Church Insurance	60041	6477.78	2118.21	1964
Church Gas & Electric	60042	4,932.33	5,570.08	5281
Church Utilities Water	60043	71.72	158.35	8492
Church Renewals	60045	532.48	833.03	0
Church Catering				897
Altar and Flowers	60046 & 60047	1,302.77	1493.93	2292
Hall Gas & Electricity	60072	3,555.08	5,287.88	2382
Hall Utilities (Insurance, Water and Elec)				3864
Hall Maintenance	60074	4,249.32	3008.49	8005
Hall Wages (lettings admin and lockup)	60076	12,522.9	8,040.00	8638
Hall Cleaning	60077	2,241.72	3,477.34	6384
Hall Lock up costs	60078		1,107.60	
Hall Renewals	60075	1,867.88	1,162.27	
Hall Misc. (includes PRS)				1089
Hall Flat Maintenance and Fittings	60082 & 60084	3,578.28		2307
Office Admin				427
Office Utilities	60063	425.46	452.01	1872
Stationery	60062	246.36	477.5	414
Church Office Expenses	60061, 60064 7 60065	618.6	332.1	
Recording Studio Repairs & Maintenance	60101 & 60102	2,262.63	270.94	
BRF		0		138
Youth Work		0		203
		57,104.89	47,836.56	60511

Total Expenses		97266.24	95,827.77	121629
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		Unrestricted	Unrestricted	Unrestricted
	Code	2021	2020	2019
NOTE 9- Capital Expenditure				
Mezzanine & Organ Restore/Move	60044	3,600	6,000	39369
Music Studio	60044		8,037.88	2847
Hall Redecoration (stage) and Lightning				700
Kitchen Project				3468
Church Chair Depreciation		1,392	1,392	1392
		4,392	15,429.88	47775
Total Expenditure expenses and capital.		101,658.24	111,257.65	169,404

Note 10 Summary of fund movements 2021	
Balance at 1 January 2021	490652
Incoming Resources	125650.92
Resources Expended	-101,658.24
Investment gains	+8266.87
Hall Property Valuation change	+5,562.44
Hall Flat valuation change	+11,859
Church Chairs depreciation	-1392
Balance at 31/12/2021	538940.99

Note 11 Summary of Assets by fund	Unrestricted at 31/12/20
Tangible fixed assets	407675.64
Investment assets	52322.18
Church Chairs	18092
Current assets	61350.37
	539,440.19

Note 11 Accounting Policies

These financial statements have been prepared in accordance with Church Accounting Regulations 1997 as amended in 2001, 2006, 2011 and 2017 with applicable accounting standards and charities SORP.

Funds

General funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC. Funds designated for a particular purpose by the PCC are also unrestricted. The accounts include all transactions, assets and liabilities for which the PCC is responsible in law.

The accounts do not include the accounts of Church groups that owe their main affiliation to another body nor those that are informal gatherings of Church members.

Incoming resources

Collections are recognised when received by or on behalf of the PCC. Planned giving receivable is recognised only when received. Income tax recoverable on gift aid donations is recognised when the income is recognised. Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement and the amount due. Funds raised by events and sale of books and magazines are accounted for gross.

Rental income from letting of Church premises is recognised when the rental is received. Investment income is accounted for when receivable. Unrealised gains or losses are accounted for on revaluation of investments at 31 December.

Resources Used

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation on the PCC.

The diocesan Common Fund is accounted for when payable. Any Common Fund unpaid at 31 December is an operational (though not legal) liability and is therefore shown as a creditor in the balance sheet.

Fixed Assets

Consecrated and beneficed property is excluded from the accounts section 96 (2) (a) of the Charities Act 1993.

Movable Church Furnishings held by the Vicar and Church Wardens on special Trust for the PCC, and which require a faculty for disposal, are accounted for as inalienable property unless consecrated. They are listed in the Church's inventory. For inalienable property acquired prior to 1 January 2000 there is insufficient cost information available and therefore such assets are not valued in the accounts. All expenditure incurred during the year on consecrated or benefice buildings, individual items under £2,000 or the repair of movable Church furnishings acquired before 1 January 2000 is written off when the asset is acquired.

Other movable Church furnishing and equipment used within the Church premises is depreciated on a straight-line basis over their expected lifetime e.g. Church Chairs. At present the Church Chairs are being depreciated over 20 years.

The Church Hall (land, building and contents) is given a value in use by appreciating or depreciating the value in the previous year by the increase or decrease in Hall lettings. The hall flat is valued as a property investment using the Nationwide Building Society London House Price Index.

Investments are valued at market value on 31 December.

Reserves Policy

In accordance with guidelines from the Charity Commission and the Church of England, the PCC intends to keep reserve of three months expenditure £25,414 at the end of 2021 in liquid assets for the General Fund in order to manage cash flow and handle emergencies. At the end of 2021 the General Fund had £61,350 in immediately available funds. In longer term investments the PCC had £52,322.18 primarily from legacies.

Risk Management Policy

The PCC does not currently have a formal risk management policy.

Related Parties

Members of the PCC are trustees of the Charity. No remunerations were made to PCC members and their close relatives during 2020.

St. Andrew's Church Southgate - Accounts 2021

Income

Actual 2020	INCOME	ACTUAL 31/12/21	BUDGET 2021	Variance	%
34,315.80	Stewardship	26380.5	24500	1880.5	8
7,686.62	Tax Refunds on Gift Aid	9379.7	7800	1579.7	20
9,649.95	Open Collection	7933.95	2500	5433.95	217
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21,584.38	Hall Lettings (Other)	24219.68	14000	10219.68	73
0	Hall Flat Rent (Net)	8150.19	13200	-5049.81	-38
2,268.52	Church Rental (includes Arts Room)	6422.5		6442.5	
0	Donations	330	2500	-2170	-87
0	Donations Music Studio	10248.5		10248.5	
0	Music Studio Rental	400.75		400.75	
0	Arts Room Income	553.86		553.86	
2,746.02	Fund Raising Activities	962.87	5000	-4037.13	-81
1,093.22	Toddler Income	1560.4	1000	560.4	56
671.5	Stage Income	0	1000	-1000	-100
1,078.00	Night Shelter/Can Bank	3219.52	700	2519.52	360
716.84	Other (Coffee, Flowers, Magazine, Wed Lunch, Bread & Wine, Miscellaneous)	648.58	200	448.58	224
1242	Shares, Dividend and interest		1000	-1000	-100
1,841.00	Fees (Funeral, Wedding and Baptisms)	1486.00	750	736	98
120	Chair Sale	0	100	-100	-100
4,395.00	Rebates and refunds	2160.00	0	2160	
0	London Diocese - Sale of Vicarage Garden	0	0	0	
1242	Dividends and Interest	1325.82			
106,738		125633.22	82,250	43,400.92	53

Expenditure:

Actual 2020	EXPENDITURE	ACTUAL 31/12/21	BUDGET 2021	Variance	%
0	Donations	448.90	0	448.9	
37,800	London Diocesan Fund	37800	37800	0	0
20	CTSOC and Enfield Deanery	20	50	-30	-60
6,435.72	Clergy Expenses	3166.3	2800	366.3	13
680.55	Vicarage Maintenance and Water Rates	406.72	800	-393.28	-49
10,691.91	Church Running Expenses (Ins, Light & Heat, Water, Renewals, Flowers, Bread & Wine, cleaning)	13368.95	15000	-1631.05	-11
13,528.52	Church repairs and Maintenance	8567.71	10000	2167.71	22
6,000.00	Organ Move	3600	0	0	
8,037.88	Music Studio	0	0	0	
	Altar + Servers	0	500	-500	-100
1,090.00	Choir, Organist and Music	1414.92	2800	-1385.08	-49
25.00	Sound System	60	0	60	100
1,261.61	Office Utilities, Books and Stationery	1290.42	2400	-1109.58	-46
0.00	Sunday Club	0	250	-250	-100
0.00	Youth Work	0			
78.15	Fund Raising Costs	0	1000	-1000	-100
6,450.15	Hall Running Expenses (Light & Heat, Renewals)	3555.08	5000	-1444.92	-29
3,008.49	Hall Maintenance	4249.32	3000	1249.32	42
12,624.94	Hall Lettings Admin, Cleaning and lockup	14764.62	12000	2764.62	23
	Hall Misc (incl PRS)	1867.88	1100	767.88	70
0.00	Hall Redecoration	0	1000	-1000	-100
0.00	Hall Flat Maintenance	3578.28	1000	2578.28	258
0	Church Repairs	0			
	Capital Expenses - Chairs Depreciation			0	
1,861.79	Sundry Expenses (Toddler, Winter Night Shelter, Can Bank Other)	1236.51	1000	236.51	24
14309	Special Projects (music Studio)	2262.63	5000	-2737.37	-55
110194	Total	101658.24	102500	-842	-1
	Surplus/Deficit (-)	23972.68			

Balance Sheet:

	2021	2020	2019	2018
Fixed Assets	£	£	£	£
Hall Property	2,668,961.00	110,636.64	132046	135000
Hall Flat	291,039	279,180	262925	267744
Church Chairs	18,092	19484	20876	22268
Alliance Trust (3252)	33,300.48	29,170.44	27317	22959
Black Rock Commodities (19331)	19,021.70	14,884.87	13068	13841
Total Fixed Assets	3,030,414.18	453,355.95	456232	461812

Hall revalued based on the insured value of the hall and flat less the value of the flat. This value is the cost of reinstatement if there was a total loss of the hall and flat building.

Flat valued using Nationwide House Price Index.

The total insured value of the hall and flat is £2,960,000. The insurance schedule is attached. Should we use this as the valuation of both the hall and flat and not account for the flat value separately which we change each year using the Nationwide House Price index? This would be more straightforward and has the same result as valuing the flat in relation to the housing market valuation and then deducting this from the insured value of the hall and flat.

Chairs depreciated by £1392 a year.

Investments valued on 31st December 2021. Print out of valuation attached.

Current Assets	2021	2020	2019	2018
Bank Current Account	55,091.09	32,359.93	36729	32719
National Savings	319	316.35	312	312
Scottish Widows Savings	740	738.49	738	738
Hargreaves Lansdowne Cash	5,201.28	3,880.92	2643	1417
Petty Cash	0	0	100	698
Debtor - Inland Revenue, Gift Aid Estimated	0	0	0	5970
Prepayment - Insurance (church and hall)	0	0	0	5015
Creditors	0	0	-421	-1738
Total Current Assets	61351.37	37,295.55	40101	45131
TOTAL ASSETS	3,091,765.55	490651.5	496333	506943

Funds	2021	2020	2019	2018
General Fund	3,052,280.55	451166.5	459848	449536
E Hayes Legacy Fund	24567	24567	24567	28035
Village Hall Trust Fund	11918	11918	11918	11918

Joyce Drake	3000	3000		
D Jerrard Legacy Fund	0	0	0	15428
Night Shelter Fund	0	0	0	2026
TOTAL FUNDS (LIABILITIES)	3,091,765.55	490651.5	496333	506943

Detail of financial activities:

St Andrews Southgate - Statement of Accounts 2021 Income Notes

	Unrestricted	Unrestricted	Unrestricted
	2021	2020	2019
NOTE 1 - Voluntary Income			
Stewardship 40011 & 4012	26,380.5	34,315.80	24794
Open collections 40015	7,933.95	9,649.95	7776
Donations Sundry Donations, for Flowers and in 2021 includes Music Studio 40024, 20025, 40073, 40074	10,859.50		10682
HMRC Gift Aid Refund 40016	9,379.70	7,686.62	7758
Total	54,553.65	51,652.37	51009

Note: No voluntary income was restricted in 2021

	Unrestricted	Unrestricted	Unrestricted
	2021	2020	2019
NOTE 2 - Activities for Generating Funds Codes 40030, 40050 & 40060			
Fund Raising General 40053	962.87	2,746.02	8297
Income for Toddlers 40036	1,560.4	1,093.22	3270
Income for Stage 40035	0	671.50	2754
Night Shelter and Can Bank 40062	3,219.52	1,078.00	1674
Church Rental 40031	6,422.5	2,158.52	8297
Church Arts Room Income 40037	553.86	110.00	

Church Recording Studio 40034	400.75	0	0
Total	13,119.9	7,857.26	15994

	Unrestricted	Unrestricted	Unrestricted
	2021	2020	2019
NOTE 3 - Income from Investments			
Dividends for Shares	1,320.36	1238	1224
Interest	5.42	4	2
Rent on Hall Flat	8,150.19	0	0
	9,475.97	1242	1226

	Unrestricted	Unrestricted	Unrestricted
	2021	2020	2019
NOTE 4 - Church Activities			
Wedding and Funeral Fees	1,486.00	1,841.00	469
Refreshments, Flowers and Magazines & Misc. 40071, 40072, 40079	367.58	716.84	394
Hall Lettings	24,219.68	21,584.38	42210
Hall Rental from Nursery	20,250.4	17,329.26	18124
	46,323.66	41,471.48	61197

	Unrestricted	Unrestricted	Unrestricted
	2021	2020	2019
NOTE 5 - Other Income Resources			
London Diocese - sale of vicarage garden	0	0.00	42910
Sales of Chairs	0	120.00	340
Rebates and Refunds	2,160.00	4,395.00	
	2,160.00	4,515.00	43250

Total	125633.22	106,738	172676
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Notes on expenditure 2021

		Unrestricted	Unrestricted	Unrestricted
		2021	2020	2019
NOTE 6 - Fund Raising Costs	60110			
Fund Raising General	60115	0	78.15	1168
Toddlers	60112	0	157.5	165
Stage		0	0	148
Night Shelter	60114	943.51	1,231.10	165
Other expenses	60117 & 60115	293	473.19	
Total		1,236.51	1939.94	1646

		Unrestricted	Unrestricted	Unrestricted
		2021	2020	2019
NOTE 7 - Church Activities	60030			
Diocese of London Common Fund	60011	37,800	37,800	51150
CTSOC	60012	20	20	20
Vicar Expenses	60031	3,166.3	6,435.72	3727
Vicarage Costs	60032	406.72	680.55	265
Choir master and organists	60053	1,414.92	1090	4310
Sound system	60055	60	25	
Charitable Org Contribution	60020	448.90		
Total		43,316.84	46,051.27	59472

		Unrestricted	Unrestricted	Unrestricted
		2021	2020	2019
NOTE 8 - Church Expenses				
Church Maintenance	60044	8,567.71	13,528.52	3114
Church Cleaning	60057	51.87	518.31	1772
Churchyard Maintenance			0	976
Church Insurance	60041	6477.78	2118.21	1964
Church Gas & Electric	60042	4,932.33	5,570.08	5281
Church Utilities Water	60043	71.72	158.35	8492
Church Renewals	60045	532.48	833.03	0
Church Catering				897
Altar and Flowers	60046 & 60047	1,302.77	1493.93	2292
Hall Gas & Electricity	60072	3,555.08	5,287.88	2382
Hall Utilities (Insurance, Water and Elec)				3864
Hall Maintenance	60074	4,249.32	3008.49	8005
Hall Wages (lettings admin and lockup)	60076	12,522.9	8,040.00	8638
Hall Cleaning	60077	2,241.72	3,477.34	6384
Hall Lock up costs	60078		1,107.60	
Hall Renewals	60075	1,867.88	1,162.27	
Hall Misc. (includes PRS)				1089
Hall Flat Maintenance and Fittings	60082 & 60084	3,578.28		2307
Office Admin				427
Office Utilities	60063	425.46	452.01	1872
Stationery	60062	246.36	477.5	414
Church Office Expenses	60061, 60064 7 60065	618.6	332.1	
Recording Studio Repairs & Maintenance	60101 & 60102	2,262.63	270.94	
BRF		0		138
Youth Work		0		203
		53,504.89	47,836.56	60511

Total Expenses		98,058.24	95,827.77	121629
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		Unrestricted	Unrestricted	Unrestricted
	Code	2021	2020	2019
NOTE 9- Capital Expenditure				
Mezzanine & Organ Restore/Move	60044	3,600	6,000	39369
Music Studio	60044		8,037.88	2847
Hall Redecoration (stage) and Lightning				700
Kitchen Project				3468
Church Chair Depreciation		1,392	1,392	1392
Total		4,992	15,429.88	47775

Total Expenditure expenses and capital, including church chairs' depreciation.		103,050.24	111,257.65	169,404
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Note 10 Summary of fund movements 2021	
Balance at 1 January 2021	490652
Incoming Resources	125633.22
Resources Expended	-101,658.24
Investment gains	+8266.87
Hall Property Valuation change	+2,558,324.36
Hall Flat valuation change	+11,859
Church Chairs depreciation	-1392
Balance at 31/12/2021	3091685.21

Note 11 Summary of Assets by fund	Unrestricted at 31/12/20
Tangible fixed assets	2960000
Investment assets	52322.18
Church Chairs	18092
Current assets	61351.37
Total	3091765.55

Difference Note 11 and 10 £80.34

Note 11 Accounting Policies

These financial statements have been prepared in accordance with Church Accounting Regulations 1997 as amended in 2001, 2006, 2011 and 2017 with applicable accounting standards and charities SORP.

Funds

General funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC. Funds designated for a particular purpose by the PCC are also unrestricted. The accounts include all transactions, assets and liabilities for which the PCC is responsible in law.

The accounts do not include the accounts of Church groups that owe their main affiliation to another body nor those that are informal gatherings of Church members.

Incoming resources

Collections are recognised when received by or on behalf of the PCC. Planned giving receivable is recognised only when received. Income tax recoverable on gift aid donations is recognised when the income is recognised. Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement and the amount due. Funds raised by events and sale of books and magazines are accounted for gross.

Rental income from letting of Church premises is recognised when the rental is received. Investment income is accounted for when receivable. Unrealised gains or losses are accounted for on revaluation of investments at 31 December.

Resources Used

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation on the PCC.

The diocesan Common Fund is accounted for when payable. Any Common Fund unpaid at 31 December is an operational (though not legal) liability and is therefore shown as a creditor in the balance sheet.

Fixed Assets

Consecrated and beneficed property is excluded from the accounts section 96 (2) (a) of the Charities Act 1993.

Movable Church Furnishings held by the Vicar and Church Wardens on special Trust for the PCC, and which require a faculty for disposal, are accounted for as inalienable property unless consecrated. They are listed in the Church's inventory. For inalienable property acquired prior to 1 January 2000 there is insufficient cost information available and therefore such assets are not valued in the accounts. All expenditure incurred during the year on consecrated or benefice buildings, individual items under £2,000 or the repair of movable Church furnishings acquired before 1 January 2000 is written off when the asset is acquired.

Other movable Church furnishing and equipment used within the Church premises is depreciated on a straight-line basis over their expected lifetime e.g. Church Chairs. At present the Church Chairs are being depreciated over 20 years.

The Church Hall is given a value based on its insured value less the value of the hall flat. The hall flat is valued as a property investment using the Nationwide Building Society London House Price Index.

Investments are valued at market value on 31 December.

Reserves Policy

In accordance with guidelines from the Charity Commission and the Church of England, the PCC intends to keep reserve of three months expenditure £25,414 at the end of 2021 in liquid assets for the General Fund in order to manage cash flow and handle emergencies. At the end of 2021 the General Fund had £61,350 in immediately available funds. In longer term investments the PCC had £52,322.18 primarily from legacies.

Risk Management Policy

The PCC does not currently have a formal risk management policy.

Related Parties

Members of the PCC are trustees of the Charity. No remunerations were made to PCC members and their close relatives during 2020.

Independent Examiner's Report to the Trustees of St Andrew's Church Southgate Parochial Church Council

I report on the accounts of the church for the year ended 31 December 2021 which are set out on pages 1 to 11 of the annual accounts.

Respective Responsibilities of Trustees and Examiner

The church's trustees are responsible for the preparation of the accounts. The church's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act)) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act);
- To follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b) of the 2011 Act); and
- To state whether particular matters have come to my attention.

Basis of Independent Examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the

evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

Since the gross income for the year exceeds the amount provided in section 145(3) of the Act, I confirm that I am qualified to act as Independent Examiner under the provisions of that section of the Act and that my qualification is as shown below.

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Pippa Daudre-Vignier
ICAEW (ACA) member
October 2022

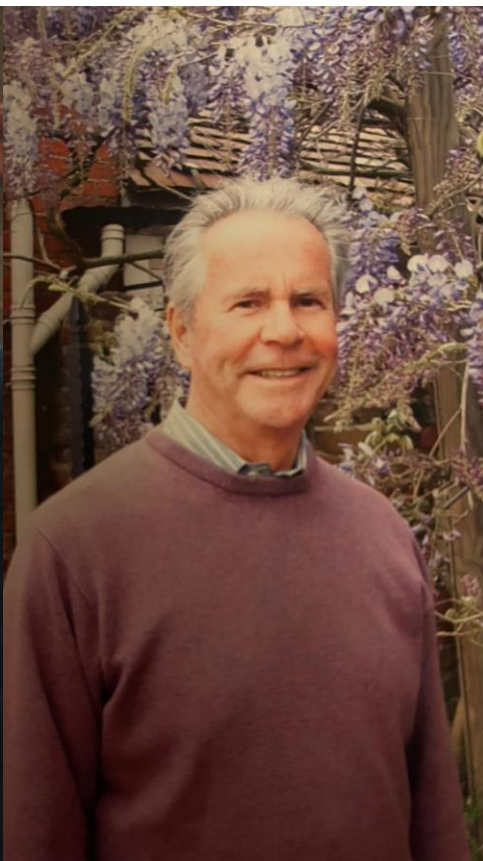
London

Accounts



Annual Report
&
Financial Statements
of the
Parochial Church Council

**For the year ended
31st December 2020**



Pat Ramsden, Alan Cornelius, Janet Taylor
Vera Laing, Eileen Hickman, George Bowman

May they Rest in Peace and Rise in Glory

The PCC of St Andrew's Church, Southgate comply with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016, in relation to having due regard to House of Bishop's guidance on safeguarding children and vulnerable adults.

Vicar's Report

It has been a year we will never forget. A year that has been extremely hard for many. Our usual programme of weekly worship and community outreach, which we pride ourselves in, was almost entirely stopped by national lockdown. The fellowship with each other, which empowers and energises us as a community of believers, was largely not possible and we had to adapt incredibly quickly to a world in which connections were, more often than not, online.

This said, the people of St Andrew's continued to love one another and our community. The pastoral networks were particularly effective and valued in the first national lockdown and I am incredibly grateful to our pastoral leads who agreed to take on the role so readily and were so diligent in their duty. Our ministry to one another became a ministry of many phone calls, zoom Bible studies, Whatsapp groups and a fair bit of standing in front gardens checking up on neighbours.

Services were broadcast online and the church was open for private prayer for a time (thanks to our church-sitting volunteers) and then sporadically for services when it has been possible. I have personally valued the wise counsel of the PCC in deciding when to open and close. I would like to thank Diane Bowman for assisting me as videographer of online services. I would also like to thank our choir who have sung for funerals and services where possible, and our musicians, led by Zoe Chan, who have played live and also contributed to online services.

Despite facing many restrictions, St Andrew's was able to host the Winter Night Shelter and the Can Bank was opened in the autumn. My thanks to Chris Binns for managing these projects. We were also able to run the Memory Café, a vital lifeline for carers and those with dementia, through a large part of the year and continued to host the NHS blood service and foot clinic along with the anxiety and OCD support group and the overeaters support group.

Of course it has been a very hard financial year for the church but thanks to your incredible generosity in response to our financial appeal and also thanks to Juliette Winter's tireless efforts to keep the halls open for as many users as possible, we are only facing a small deficit. We have managed our affairs, thanks in no small part, to the governance and constant oversight of the Standing Committee. We have also had a very good response to our Last Supper Project and appeal for music equipment.

It has certainly not been a fallow year for our church. Over the last year we completed the organ project, carried out substantial repairs to the roof, redecorated the halls, completed the music studio and carried out numerous other repairs.

But despite all this, it has none the less been incredibly painful not to be together, to miss out on social events and youth work. Nevertheless This crisis has brought our community together in many ways and some have connected more because of it, but for others, I realise that engaging in church with so many restrictions has not felt the same. Alongside this we said farewell to Mthr Liz without any of the fanfare and joy which we would have hoped for and we begin 2021 with dearly loved members of our community no longer with us but in the arms of God.

Fr Edward Turner

1. Aims and Objectives

St Andrew's Parochial Church Council (PCC) has the responsibility of cooperating with the incumbent, the Reverend Edward Turner, in promoting in the ecclesiastical parish and the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC is also specifically responsible for the maintenance of the church halls.

2. Activities

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community at St Andrew. The PCC maintains an overview of worship, outreach and charitable work throughout the parish. Our worship and activities put faith into practice through prayer, music, charitable giving and Sacrament.

When planning our activities for the year, we have considered the Charity Commission's guidance on public benefit and, in particular, the supplementary guidance to charities for the advancement of religion. In particular, we try to enable ordinary people to live out their faith as part of our parish community through:

- Worship and prayer; learning about the gospel and developing their knowledge and trust in Jesus Christ.
- Provision of pastoral care for people living in the parish.
- Missionary and outreach work.

To facilitate this work it is important that we maintain the fabric of the church of St Andrew and the church halls.

3. Achievements and performance

Safeguarding

Sadly due to lockdown we have not been able to hold our usual range of activity groups. However we have still been very busy behind the scenes, making sure that we are doing everything we can to work within the Church Safe Guarding Policy keeping everyone safe.

Although no new volunteers have been recruited recently we have been able to renew five existing volunteers Date Barring Checks (DBS) so as soon as it's safe to do so we will be well equipped to start our activity groups back up again.

With people not being able to get out and about the Diocese of London took the opportunity to update their Safeguarding Training Course materials and two excellent courses are now available on-line. Some of our PCC have completed these refresher courses and found the content enlightening and helpful and the courses are something we will continue to use to help support our volunteers.

If anyone is interested in access to these materials or has any questions they would like to ask about safe guarding please do not hesitate to speak to me, Fr Edd or any of the PCC members.

Anne Anderson Safe Guarding Officer.

A) Children and Youth

Toddlers

Our weekly term time toddlers group runs on a Friday morning from 10 - 12am immediately after Little Fishes. We charge £2.50 per child which includes a drink and biscuits for everyone. Children's activities include the use of all the toys in the children's corner, the larger ride on toys from the shed, playdough and a craft based on a weekly theme. The group is well attended with between 30 - 60 children coming each week and we are often asked when it will be reopening.

Lockdown in March 2020 meant the children missed being visited by the Easter Bunny and Father Christmas as well as having the annual Summer party.

We are hoping to reopen toddlers after the 17th May assuming restrictions are lifted as planned. This may have to be on restricted numbers, using a booking system, no refreshments and increased cleaning but we will await further advice on that.

Sunday School

Pre lockdown, Sunday School was going well. The trial of using a learning package from Blackburn Diocese which mirrored the main church services was a success and will continue to be used as a starting point for activity based lessons once Sunday School returns. Attendance averages 6 - 8 children per week with most of them being early primary school age. The sessions are run by a team of 11 volunteers and we are hoping they will all continue after lockdown.

Sunday School is planned to return after the 17th May in line with government guidelines.

STAGE (St Andrews Growing Entertainers)

STAGE runs on a weekly basis during term time on a Thursday evening from 5 - 6.30pm. There is a charge of £3 a week for this expressive arts group where primary aged children can learn to sing, dance and act. There were around 40 children registered, around two thirds from St Andrews school. We are keeping it restricted to that number to allow all children to fully be involved.

The group spends the academic year working towards a production which is performed in the church hall in July. Prior to lockdown we were working on a performance of Exodus by Father Edd. However this had to be postponed.

Due to the nature of STAGE needing a full academic year to prepare for a performance, we are not planning on returning until September 2021. By then we will have lost 2 cohorts of primary aged children however we hope that our numbers will be supplemented by the new younger year groups joining.

St Andrews School

Father Edd continues to be very involved with St Andrews School with regular assemblies (both live and recorded depending on current restrictions).

Lockdown meant we were unable to have the children in the church for school services at Easter, All Saints, Harvest, Christmas and the year 6 leavers but we are looking at holding an end of year service(s) if restrictions allow to ensure the ongoing engagement of the school children with St Andrews church.

Philippa Santoro

B) Worship and prayer

The PCC is keen to offer a range of services during the week and over the course of the year that our community find both beneficial and spiritually fulfilling. With this in mind we hold Morning Prayer at 9am, weekdays during term time. This supplements the usual Sunday services: 8am Holy Communion (BCP) which is spoken, the main 10.30am Eucharist which is sung and the Children's Eucharist on the first Sunday of the month. The Sunday evening service is in the style of the Taizé Community. In addition we also have a monthly Service of Wholeness and Healing on a Saturday morning which has a small (and fairly ecumenical) following but is much appreciated by those who attend. During the unprecedented conditions of the Covid 19 Pandemic, morning prayer has been broadcast on Whatsapp. The 10.30am services have been broadcast on Youtube and when possible offered at the church but all other services were cancelled during this period.

All are welcome to attend our regular services. At the end of December 2020 there were 162 parishioners on the Church Electoral Roll, 54% of whom were not resident in the parish. Four names were removed either through death or because they had moved away from the parish. The Roll was renewed in March 2019. The average attendance on ordinary Sundays (that is not festival days, special Sundays such as Remembrance Day or those which included baptisms when the congregation might have been unusually large) was 93 January-March, 40 July - August with an average online attendance of 86.

As well as our regular services, we enable our community to celebrate and thank God at the milestones of the journey through life. Through baptism we thank God for the gift of life, in marriage public vows are exchanged with God's blessing and through funeral services friends and family express their grief and give thanks for the life which is now complete in this world and to commend the person into God's keeping. We have celebrated 1 baptism, 1 wedding and our ministers have officiated at 13 funerals this year.

None of the usual St Andrew's school services happened in 2020 nor were we able to host other schools or receive school visits.

C) Pastoral care

Pastoral oversight was managed during the lockdowns by the creation of a pastoral network with pastoral leads who made regular contact with a group of people from the congregation. Although our pastoral team was unable to go into Hugh Middleton Care Home, St Andrew's maintained good links with them and engaged twice during the year in home visiting with parcels.

We were also delighted to receive Tom Smith, long with Dayna his wife, on placement from Westcott House in Cambridge where he is studying for ordination. Tom was a huge blessing to us through lockdown, a great help in the sanctuary, wonderful sermons, leading our first Bible study by Zoom on the Book of Amos and frequently getting involved with DIY.

Fr Edward Turner

D) Mission and evangelism

A hand up not just a hand out

Times are getting harder and we are supporting those around us

Southgate C A N B A N K – a helping hand

SATURDAYS 10 – Midday

Free food as needed

Donations always welcome

Southgate CanBank giving local people a little practical help
Open 10am to midday EVERY Saturday

We give and collect canned and long-life foods

Supported by
Our community,
*Local Schools incl. St Andrew's and Osidge,
Christ Church, St Paul's Winchmore Hill
Councillors Local Businesses – e.g. Cynergy Bank,
Local Groups - Southgate Rotary and Enfield Rotary*

Everyone has been incredibly generous

2020 before COVID – St Andrew's shelter was a bustling hive of activity on Monday nights thanks to all our guests and all who volunteered.

Warm welcoming suppers / Card games and cups of tea
Quiet calm nights interspersed with the odd gentle snore
Vegan sausages and fresh fruit for breakfast / Packed lunches fit for a king

A pregnant guest was the first to get housed then others - **Suddenly lockdown** –
What to do? Guests stayed chez nous for a couple of days while APAP sorted hotels – everyone looked after and cared for!

Hotels meant everyone was off the streets and safe but support was needed.
We worked with APAP to provide a laundry / clothes store / playroom to help families

***St Andrew's Winter Night Shelter in association with APAP
But not as we know it 2020/21***

No guests in church but we are still working with APAP to make a difference
Working out of a modern, well equipped house APAP host 6 guests 6pm to 8am.
Starting on Jan 6th St Andrew's joined three other churches to support APAP
Every Monday we ensure the house is clean tidy and Covid secure then welcome our guests. Individual meals, fruit & veg and deserts are provided for evening

meals. After a good night's sleep and breakfast the guests leave in the morning with fruit and food for the day.

Given Covid, our interaction is curtailed but connections have grown over the weeks. This shelter will certainly continue to Easter and possibly beyond. APAP are expanding and a new director has been appointed to broaden the reach. We look forward to supporting their continued efforts to tackle homelessness across Enfield.

Chris Binns

Christian Aid. Plans were well underway for our usual collection at ASDA, covering 2 days for 2 weekends at each end of Christian Aid Week. We always have a willing group of volunteers and ASDA customers have usually been very generous. The booth is bright and always has plenty of balloons to attract children - and their parents with the donations! For the past few years our other fundraising effort has been rounders games against other churches and a picnic with cake sales in Oakhill Park. This event has been successful but we now need to move on to a new challenge. It was decided that the annual Strawberry Tea in the Vicarage garden would now become a fund raiser for Christian Aid. A lovely event with a tasty strawberry cream tea and cake sales. We had anticipated that this event would raise a generous amount for Christian Aid. Unfortunately, none of this fundraising was possible with the onset of the Covid problem.

Memory Cafe. In 2020 St Andrew's started hosting a Memory Cafe for Southgate Rotary. This was held on the first and third Wednesdays of the month. Starting at 11:30 in the morning an excellent programme was arranged by Rotary for the benefit of people with memory problems and their partners or carers. Activities started with exercises (mild in a chair) and went on to quizzes of various kinds very well put together by Adrian. Coffee, tea, fruit, biscuits and crisps were served. The activities also included singalongs with very clear music and lyrics on the TV and organized by Chris. The afternoon was for music and dancing, and was very enjoyable. Also included was a sandwich lunch. The event was gradually building up its attendance, including some guests from Hugh Myddleton House on Old Farm Avenue. The Memory Cafe was discontinued during the first Covid 19 lockdown in March, 2020. It started up again when the church reopened, but was discontinued by Rotary as people were distancing and nervous about being in groups. This event was really starting to be an important one for the church and we are very hopeful it will be back soon. Events on Thursdays and were consolidated to save on cleaning and heating. We believe this will be a very good match when events resume and the church and Rotary can work on expanding its reach.

Tricia Webb

E) Communication

We have used the following methods to inform members of the congregation and the people of the parish of all that happens at St Andrew's:

- Weekly Notice Sheet (with details of services and activities) (Only at the beginning of the year)
- Notice Boards (which have been kept up to date and full)
- Contemporary banners (for special events and youth work)
- Stand-alone board (to tell people when the church is open)
- Website www.standrews-southgate.org
- Monthly Parish Magazine (Only at the beginning of the year)
- Text Message Group
- Email
- Twitter
- Facebook
- Whatsapp groups
- Youtube

F) Social Committee

There were no social events in 2020.

G) Sidesman's Report

The sidesmen appointed by the PCC for 2020 have not been called upon for their duties since the first lockdown in March. Limited access to services in church has involved providing hand sanitising, offering face masks and recording contact details for those attending. We are very grateful to Chris Binns who has ensured in a quiet and friendly way that the guidelines and social distancing have been observed.

H) Ecumenical relationships

There were no Churches Together events in 2020

I) Deanery Synod

2020 was an unusual year for much of society and so it proved for Enfield Deanery. Instead of three Synods we had one, on February 19th at St. James' Church, Enfield Highway, where the topic of debate was forms of Social Action that churches are involved in. Our own Chris Binns talked about the night shelter and St Andrew's involvement in it.

In Deanery News, The Area Dean Father Stuart Owen has left his position. The new Area Dean is Father Stephen Gallagher, priest in charge of St.Peter and St.Paul Enfield Lock.

The next Deanery Synod has been set for Thursday 22nd April and will be by Zoom.

Clive Gomme

J) Church Fabric

1. A risk assessment was done for the church during the pandemic which was updated as new regulations were announced.
2. Bi-annual gutter maintenance was carried out by Hall and Randall.
3. Bi-annual organ maintenance and tuning was carried out by Vincent Coggins.
4. Litter clearance, grass cutting and general maintenance around the Church grounds is carried out to a high standard at reasonable cost by John McGauran.
5. The fire extinguishers have been checked and serviced as necessary by Campbell Fire Ltd.
6. The boilers were serviced by Beaver Company Limited.
7. The logbook of repairs is maintained by Alex Lewis.
8. The Terrier and Inventory has been digitised and maintained by Pennie Bongomin.
9. Cleaning was carried out by volunteers and in line with our Covid 19 risk assessment.
10. The organ was refurbished and rebuilt on the mezzanine by Vincent Coggins.
11. The organ pipes, balcony and Sacristy were painted.
12. The wooden floor where the organ was in the North transept was restored
13. Substantial pest control work was done to the North side of the church by Protex Pest Control Services.
14. Substantial roof repairs were carried out on the North and South Transepts by The K-side Partnership.
15. The music recording a rehearsal studio was completed in the crypt by The K-side Partnership.
16. The water heater in the kitchen was repaired by WCD Group.
17. The lights in the rooms downstairs were replaced with LED fittings by The K-side Partnership.
18. A new light was fitted outside the office door by The K-side Partnership.
19. The office, hallway and vestry were redecorated.
20. Woodworm treatment was carried out in the storage room under the stairs.
21. Wifi hubs were installed throughout the church.

Alex Lewis

K) The Church Halls

1. A risk assessment was done for the hall during the pandemic which was updated as new regulations were announced.
2. The fire extinguishers have been checked and serviced as necessary by Campbell Fire Ltd.
3. The boilers were serviced by Beaver Company Limited.
4. Repairs were carried out to the external stage door.
5. The main hall was redecorated.
6. The external doors were sanded and undercoated.
7. New notice boards and banner were affixed to the front of the hall.
8. The water tank above the stage was drained and cleaned.
9. The main waste pipe from the flat was unblocked by The K-side Partnership

Alex Lewis

L) Lettings and Facilities

Happy Days Nursery School continue to be the main hirer of the Large Hall: Monday to Friday, 9.00am to 3.00pm during school term time. Having been with us for 5 years on 5th January 2020, they continue to be an excellent business to work with. Other regular hirers in both Large Hall and Studio (small hall, downstairs) range from children's educational groups and adult exercise and dance groups. We have been working with a variety of drama groups and theatre schools and were able to take a short notice booking from Stagecoach Southgate for a week in the school summer holidays. We continue with the policy of not taking bookings for parties and primarily focus on long term hirers with whom we can build a trusting relationship.

Income from hall hire has been down this year - approximately 50% less from hirers other than the Nursery - due to lockdown closures of the buildings and restrictions preventing certain businesses from operating. We have kept communication going with hall hirers and were able to bring many businesses back to the buildings when legally permitted in the autumn term.

We received a small reduction in income from the Nursery this year who, whilst legally permitted to open from June, were unable to due to a significant drop in numbers of children attending. The Nursery paid 50% of their regular hire fees between June and August whilst they were closed.

Cleaning costs were reduced as a team of volunteers undertook the duties and this helped us to open up to a few hirers without incurring extra costs; additional cleaning has been necessary to meet the requirements of the COVID-19 risk assessment. Cleaning labour costs were down but there were some additional costs for cleaning materials and tools.

Tony Potts who had been our weekend locking-up person at the halls for several years was stood down during the first lockdown whilst continuing to be paid. There is no further requirement for this role and Tony was therefore made redundant at the beginning of November.

During the periods of lockdown and reduced hirer activity a team of volunteers has been attending to some much needed maintenance and decoration. Most notable works carried out were the painting of the proscenium arch surrounding the stage and the near rebuilding of a set of external doors with Bonda Décor filler. Several patches of cracked plaster work at the window sills in the Large Hall were repaired also.

Repairs have been carried out to the toilets and urinals. The cold water tank was drained down, cleaned and disinfected; this was flagged up as a part of the COVID risk assessment before reopening. An outside tap was installed in the church garden for use primarily by the Nursery for cleaning the floor of pigeon droppings and to allow for the children to wash hands whilst out of doors.

The gas and electricity usage in the Halls has been carefully monitored, with regular checking and resetting of the thermostat and timer to be as economical as possible, following the changing use of the building and the weather. Some difficulties with the central heating boiler and system in general persist.

A new banner and display cabinets were fixed to the front of the Large Hall outside at street level.

Juliette Winter

4. Financial review

Full details of the accounts are presented in a separate formal document.

5. Structure, governance and management

St Andrew's Church is within the area of Enfield, the Deanery of Edmonton and the Diocese of London. It is managed according to the Parochial Church Council Powers Measure. PCC members are either ex officio (the Vicar, Curate, Church Wardens and Deanery Synod representatives) or are elected at the Annual Parish Church Meeting by members of the congregation who are on the church electoral roll. The PCC may also co-opt members and invite guests to its meeting who do not then have voting rights. The PCC members are charity trustees, bearing responsibility for its income and expenditure and for making all decision on matters affecting the management of the church.

From January until October 2020, PCC members were

Vicar	The Reverend Edd Turner (Chairman)
Curate	The Reverend Elizabeth Brown
Church Wardens	Pennie Bongomin and Janice Johnson to October 2020 From October – Pennie Bongomin
Deanery Synod reps	Julia Chen and Clive Gomme
Elected members	Anne Anderson, Cordella Bart-Stewart, Chris Binns, Pam Dean (Secretary), Michael Erskine, Colin Green and Tricia Webb. From January to October – Rowena Chan, Alan Cox, Karen Hearn and Sam Kidd. From October 2020 – Diane Bowman, Philippa Santoro and Judith Stones.
Also attending	Juliette Winter

The PCC met on five occasions during 2020, latterly by Zoom, which proved very successful in drawing the PCC together. Exceptionally, during 2020, the Standing Committee which in normal times consists of the clergy, wardens, treasurer and secretary was expanded into a Covid19/Standing committee with the addition of Cordella Bart-Stewart, Michael Erskine and Colin Green as members and Juliette Winter also attending. This committee met nine times during the year, also by Zoom, to deal with the impact of the virus on church opening, venue lettings, church finance and our contribution to the Common Fund. The notes of each meeting were circulated to all PCC members to keep them informed and major decisions were made by them.

The PCC has, in addition, been particularly concerned with the safeguarding procedure. Anne Anderson led the PCC through the complexities of what is required and encouraged all PCC members to take two courses in basic training.

Pam Dean

6. To Contact Us

Address for correspondence

St. Andrew's Parish Church, Chase Side,
Southgate, N14 5PP

Web site

www.standrews.southgate.org

Parish office – telephone

0208 447 8108

e-mail

standrewssouthgateoffice@gmail.com

Venue hire e-mail

standrewsvenuehire@gmail.com

Registered charity number

1135534

St. Andrew's Church Southgate - Draft Accounts 2020

Income:

Actual 2019	INCOME	ACTUAL 31/12/20	BUDGET 2020	Variance	%
24794	Stewardship	34,315.80	22,500	11,815.80	53%
7758	Tax Refunds on Gift Aid	7,686.62	7,500	186.62	2%
7776	Open Collection	9,649.95	5,000	4,649.95	93%
18124	Hall Lettings (Nursery)	17,329.26	18,000	-670.74	-4%
42210	Hall Lettings (Other)	21,584.38	21,000	584.38	3%
0	Hall Flat Rent (Net)	0	0	0.00	0%
0	Church Rental (includes Arts Room)	2,268.52	0	2,268.52	100%
10682	Donations	0	2,500	-2,500.00	-100%
8,297	Fund Raising Activities	2,746.02	2,000	746.02	37%
3,270	Toddler Income	1,093.22	800	293.22	37%
2,754	Stage Income	671.5	400	271.50	68%
1,674	Night Shelter	1,078.00	700	378.00	54%
394	Other (Coffee, Flowers, Magazine, Wed Lunch, Bread & Wine, Miscellaneous)	716.84	200	516.84	258%
1226	Shares, Dividend and interest	1242	1,000	242	24%
469	Fees (Funeral, Wedding and Baptisms)	1,841.00	750	1,091.00	145%
340	Chair Sale	120	120	0.00	0%
0	Rebates and refunds	4,395.00	0	4,395.00	100%
42910	London Diocese - Sale of Vicarage Garden	0	0	0.00	0%
172678		106,738	82,470	24,263.57	29%

Expenditure:

Actual 2019	EXPENDITURE	ACTUAL 31/12/20	BUDGET 2020	Variance	%
0	Donations	0	0	0	0
51150	London Diocesan Fund	37,800	38,500	-700	-2%
20	CTSOC and Enfield Deanery	20	100	-80	-80%
3727	Clergy Expenses	6,435.72	3,800	2,636	69%
265	Vicarage Maintenance and Water Rates	680.55	600	81	13%
19382	Church Running Expenses (Ins, Light & Heat, Water, Renewals, Flowers, Bread & Wine, cleaning)	10,691.91	15,000	-4,308	-29%
3114	Church repairs and Maintenance	13,528.52	10,000	3,529	35%
	Organ Move	6,000.00			
	Music Studio	8,037.88			
2292	Altar + Servers		1,200	-1,200	-100%
4310	Choir, Organist and Music	1,090.00	1,200	-110	-9%
0	Sound System	25.00	0	25	100%
2851	Office Utilities, Books and Stationery	1,261.61	2,400	-1,138	-47%
0	Sunday Club	0.00	250	-250	-100%
203	Youth Work	0.00		0	0%
1646	Fund Raising Costs	78.15	800	-722	-90%
6246	Hall Running Expenses (Light & Heat, Renewals)	6,450.15	5,000	1,450	29%
8005	Hall Maintenance	3,008.49	3,000	8	0%
15022	Hall Lettings Admin, Cleaning and lockup	12,624.94	12,000	625	5%
1089	Hall Misc (incl PRS)		1,100	-1,100	-100%
0	Hall Redecoration	0.00	1,000	-1,000	-100%
2307	Hall Flat Maintenance	0.00	1,000	-1,000	-100%
0	Church Repairs	0	0	0	0%
1392	Capital Expenses - Chairs Depreciation		0	0	0%
	Sundry Expenses (Toddler, Winter Night Shelter, Other)	1,861.79	0	1,862	100%
46383	Special Projects (music Studio)	270.94	15,000	-14,729	-98%
169404	Total	109865.65	111950	-2,084	-2%
3274	Surplus/Deficit (-)	-3,128			

Balance Sheet:

	2020	2019	2018
Fixed Assets	£	£	£
Hall Property	110,636.64	132046	135000
Hall Flat	279,180	262925	267744
Church Chairs	19484	20876	22268
Alliance Trust (3252)	29,170.44	27317	22959
Black Rock Commodities (19331)	14,884.87	13068	13841
Total Fixed Assets	453,355.95	456232	461812

Hall depreciated based on rental income reduction from 2019.

Flat valued using Nationwide House Price Index

Chairs depreciated by £1392 a year.

Current Assets			
Bank Current Account	32,359.93	36729	32719
National Savings	316.35	312	312
Scottish Widows Savings	738.49	738	738
Hargreaves Lansdowne Cash	3,880.92	2643	1417
Petty Cash	0	100	698
Debtor - Inland Revenue, Gift Aid Estimated	0	0	5970
Prepayment - Insurance (church and hall)	0	0	5015
Creditors	0	-421	-1738
Total Current Assets	37,295.55	40101	45131
TOTAL ASSETS	490651.5	496333	506943

Funds			
General Fund	451166.5	459848	449536
E Hayes Legacy Fund	24567	24567	28035
Village Hall Trust Fund	11918	11918	11918
Joyce Drake	3000		
D Jerrard Legacy Fund	0	0	15428
Night Shelter Fund	0	0	2026
TOTAL FUNDS (LIABILITIES)	490651.5	496333	506943

Detail of financial activities:

St Andrews Southgate - Statement of Accounts 2020 Income Notes

	Unrestricted	Restricted	Unrestricted	Restricted
	2020	2020	2019	2019
NOTE 1 - Voluntary Income				
Stewardship 40011 & 4012	34,315.80		24794	
Open collections 40015	9,649.95		7776	
Donations Donations for Night Shelter Donation for Flowers			10682	
Margaret Daniels - Music in Church				
HMRC Gift Aid Refund 40016	7,686.62		7758	
Total	51,652.37		51009	

	Unrestricted	Restricted	Unrestricted	Restricted
	2020	2020	2019	2019
NOTE 2 - Activities for Generating Funds Codes 40030, 40050 & 40060				
Fund Raising General 40053	2,746.02		8297	
Income for Toddlers 40036	1,093.22		3270	
Income for Stage 40035	671.50		2754	
Night Shelter 40062	1,078.00		1674	
Church Rental 40031	2,158.52		8297	
Church Arts Room Income 40037	110.00			
	7,857.26		15994	

	Unrestricted	Restricted	Unrestricted	Restricted
	2020	2020	2019	2019
NOTE 3 - Income from Investments				
Dividends for Shares	1238		1224	
Interest	4		2	
Rent on Hall Flat	0		0	
	1242		1226	

	Unrestricted	Restricted	Unrestricted	Restricted
	2020	2020	2019	2019
NOTE 4 - Church Activities				
Wedding and Funeral Fees	1,841.00		469	
Refreshments, Flowers and Magazines & Misc.	716.84		394	
Hall Lettings	21,584.38		42210	
Hall Rental from Nursery	17,329.26		18124	
	41,471.48		61197	

	Unrestricted	Restricted	Unrestricted	Restricted
	2020	2020	2019	2019
NOTE 5 - Other Income Resources				
London Diocese - sale of vicarage garden	0.00		42910	
Sales of Chairs	120.00		340	
Rebates and Refunds	4,395.00			
	4,515.00		43250	

Total	106,738		172676	
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		Unrestricted	Restricted	Unrestricted
		2020	2020	2019
NOTE 6 - Fund Raising Costs	60110			
Fund Raising General	60115	78.15		1168
Toddlers	60112	157.5		165
Stage		0		148
Night Shelter	60114	1,231.10		165
Other expenses	60117	473.19		
		1939.94		1646

		Unrestricted	Restricted	Unrestricted
		2020	2020	2019
NOTE 7 - Church Activities	60030			
Diocese of London Common Fund	60011	37,800		51150
CTSOC	60012	20		20
Vicar Expenses	60031	6,435.72		3727
Vicarage Costs	60032	680.55		265
Choir master and organists	60053	1090		4310
Sound system	60056	25		
		46,051.27		59472

		Unrestricted	Restricted	Unrestricted
		2020	2020	2019
NOTE 8 - Church Expenses				
Church Maintenance	60044	13,528.52		3114
Church Cleaning	60057	518.31		1772
Churchyard Maintenance		0		976
Church Insurance	60041	2118.21		1964
Church Gas & Electric	60042	5,570.08		5281
Church Utilities Water	60043	158.35		8492
Church Renewals	60045	833.03		0
Church Catering				897
Altar and Flowers	60046 & 60047	1493.93		2292
Hall Gas & Electricity	60072	5,287.88		2382
Hall Utilities (Insurance, Water and Elec)				3864
Hall Maintenance	60074	3008.49		8005
Hall Wages (lettings admin and lockup)	60076	8,040.00		8638
Hall Cleaning	60077	3,477.34		6384
Hall Lock up costs	60078	1,107.60		
Hall Renewals	60075	1,162.27		
Hall Misc. (includes PRS)				1089
Hall Flat Maintenance and Fittings				2307
Office Admin				427
Office Utilities	60063	452.01		1872
Stationery	60062	477.5		414
Church Office Expenses	60061 & 60064	332.1		
Recording Studio Repairs & Maintenance	60101	270.94		
BRF				138
Youth Work				203
Night Shelter (2019 as Fund Raising)				
Toddlers(2019 as Fund Raising)				
Stage(2019 as Fund Raising)				
		47,836.56		60511

Total Expenses		95,827.77		121629
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		Unrestricted	Restricted	Unrestricted
	Code	2020	2020	2019
NOTE 9- Capital Expenditure				
Mezzanine & Organ Restore/Move	60044	6,000		39369
Music Studio	60044	8,037.88		2847
Hall Redecoration (stage) and Lightning				700
Kitchen Project				3468
Church Chair Depreciation		1,392		1392
		15,429.88		47775
Total Expenditure expenses and capital.		111,257.65		169,404

Note 10 Summary of fund movements 2020	
Balance at 1 January 2020	496333
Incoming Resources	106738
Resources Expended	-109866
Investment gains	3670
Hall Property Valuation change	-21409
Hall Flat valuation change	16255
Church Chairs depreciation	-1392
Balance at 31/12/2020	490329

Note 11 Summary of Assets by fund	Unrestricted at 31/12/20
Tangible fixed assets	389817
Investment assets	44055
Church Chairs	19484
Current assets	37296
	490652

Note 11 Accounting Policies

These financial statements have been prepared in accordance with Church Accounting Regulations 1997 as amended in 2001, 2006, 2011 and 2017 with applicable accounting standards and charities SORP.

Funds

General funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC. Funds designated for a particular purpose by the PCC are also unrestricted. The accounts include all transactions, assets and liabilities for which the PCC is responsible in law.

The accounts do not include the accounts of Church groups that owe their main affiliation to another body nor those that are informal gatherings of Church members.

Incoming resources

Collections are recognised when received by or on behalf of the PCC. Planned giving receivable is recognised only when received. Income tax recoverable on gift aid donations is recognised when the income is recognised. Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement and the amount due. Funds raised by events and sale of books and magazines are accounted for gross.

Rental income from letting of Church premises is recognised when the rental is received. Investment income is accounted for when receivable. Unrealised gains or losses are accounted for on revaluation of investments at 31 December.

Resources Used

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation on the PCC.

The diocesan Common Fund is accounted for when payable. Any Common Fund unpaid at 31 December is an operational (though not legal) liability and is therefore shown as a creditor in the balance sheet.

Fixed Assets

Consecrated and beneficed property is excluded from the accounts section 96 (2) (a) of the Charities Act 1993.

Movable Church Furnishings held by the Vicar and Church Wardens on special Trust for the PCC, and which require a faculty for disposal, are accounted for as inalienable property unless consecrated. They are listed in the Church's inventory. For inalienable property acquired prior to 1 January 2000 there is insufficient cost information available and therefore such assets are not valued in the accounts. All expenditure incurred during the year on consecrated or benefice buildings, individual items under £2,000 or the repair of movable Church furnishings acquired before 1 January 2000 is written off when the asset is acquired.

Other movable Church furnishing and equipment used within the Church premises is depreciated on a straight-line basis over their expected lifetime e.g. Church Chairs. At present the Church Chairs are being depreciated over 20 years.

The Church Hall (land, building and contents) is given a value in use by appreciating or depreciating the value in the previous year by the increase or decrease in Hall lettings. The hall flat is valued as a property investment using the Nationwide Building Society London House Price Index.

Investments are valued at market value on 31 December.

Reserves Policy

In accordance with guidelines from the Charity Commission and the Church of England, the PCC intends to keep reserve of three months expenditure £36,662 at the end of 2020 in liquid assets for the General Fund in order to manage cash flow and handle emergencies. At the end of 2020 the General Fund had £37,296 in immediately available funds. In longer term investments the PCC had £44055 primarily from legacies.

Risk Management Policy

The PCC does not currently have a formal risk management policy.

Related Parties

Members of the PCC are trustees of the Charity. No remunerations were made to PCC members and their close relatives during 2020.

DRAFT

Independent Examiner's Report to the Trustees of St Andrew's Parochial Church Council

I report on the accounts of the church for the year ended 31 December 2020 which are set out on pages to .

Respective Responsibilities of Trustees and Examiner

The church's trustees are responsible for the preparation of the accounts. The church's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act)) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts (under section 145 of the 2011 Act);
- To follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b) of the 2011 Act); and
- To state whether particular matters have come to my attention.

Basis of Independent Examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Pippa Daudre-Vignier

October 2021

London