



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day 01	Month January	Year 2020		Day 31	Month December	Year 2020

Section A Reference and administration details

Charity name Brinsley Animal Rescue

Other names charity is known by Not Applicable

Registered charity number (if any) 1135508

Charity's principal address

69 Hobsic close	
Brinsley	
Nottingham	
Postcode	NG16 5AX

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Jonathan Beresford	Chair		
2	Bethan Mair Hewis	Treasurer		
3	David Aren Oyamo Otieno	Secretary		
4	Amanda Richardson			

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
NA	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Accountants	M S Accountancy Services	19 Station Rd, Ilkeston, Derbyshire. DE7 5L

Name of chief executive or names of senior staff members (Optional information)

None

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Charity Commissioned Model Constitution (GD3)
How the charity is constituted (eg. trust, association, company)	Association
Trustee selection methods (eg. appointed by, elected by)	The trustees are appointed annually by nomination and election.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

1. policies and procedures adopted for the induction and training of trustees;
2. the charity's organisational structure and any wider network with which the charity works;
3. relationship with any related parties;
4. trustees' consideration of major risks and the system and procedures to manage them.

1. The Charity has the following Policies;

1. Animal Admission Policy
2. Environmental Policy
3. Expenses Policy
4. Spay and Neutering Policy
5. Non-Euthanasia Policy
6. Finance Policy

2. The majority of animals are admitted / released / rehomed within the East Midlands and surrounding areas. We do however admit and rehome a few from much further afield, especially farm animals. We will always consider suitable homes anywhere in the county.

3. We have no official relationship with any charity or organisation; we do though work with many other animal rescue charities and organisations across the country, when trying to rescue and re-home animals or giving/obtaining advice.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

For the benefit of the public to relieve the suffering and distress of animals in need of care and attention by reason of sickness, neglect or mistreatment and in particular to provide and maintain rescue homes or other facilities for the treatment of such animals, to educate the public on matters concerning animal welfare.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

See section D

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

The Charity is predominantly run by volunteers, however as we have limited ad-hoc part-time, self-employed contractors.

The Charity could not operate without the hard work and dedication from our volunteers, who perform, amongst other activities, the following.

- Trustees.
- Animal care and treatment, cleaning out, feeding, treating, and rescuing and rehabilitation.
- Carrying out home checks and offering advice and support.
- Animal collection and delivery.
- Fundraising.
- Social Media upkeep.
- Providing talks and presentations to community groups.
- Skilled services, for example, building and maintaining animal enclosures, servicing and repair the charities vehicles.

The Charity has volunteers every day of the week at the sanctuary from early in the morning to dusk.

Section D

Achievements and performance

	Animal Rescued	Rehomed	Euthanased	Died	At Sanctuary	Total
Pets	Rabbits	80	0	4	16	100
	Guinea Pigs	14	0	0	0	14
	Cats	12	0	1	9	22
	Ferrets	2	0	0	2	4
	TOTAL PETS	108	0	5	25	138
Farm Animals	Chickens	200	2	20	20	242
	Cockerels	2	0	0	1	3
	Ducks	4	0	2	30	36
	Turkeys	6	0	1	6	13
	Geese	4	0	0	0	4
	Pigs	15	0	0	12	27
	Sheep	5	0	0	5	10
	Goats	2	0	0	0	2
	Ponies	7	0	0	13	20
	Cows / Bulls	0	0	0	6	6
	TOTAL FARM	245	2	23	93	363
Wild Animals	Animal Rescued	Released	Euthanased	Died	At Sanctuary	Total
	Hedgehogs	59	15	61	18	153
	Leverett	1	0	1	0	2
	Fox	5	2	1	0	8
	Mouse	1	0	0	0	1
	Rabbit	12	0	7	0	19
	Badger	1	0	0	0	0
	Bat	3	0	0	0	3
	TOTAL MAMMALS	82	17	70	18	186
	Feral Pigeons	30	19	19	28	96
	Wood Pigeon	19	22	22	4	67
	Dove	8	1	2	1	12
	Robin	2	2	0	0	4
	Kestrel	1	1	0	0	2
	Woodpecker	2	0	1	0	3
	Heron	0	0	1	0	1
	Buzzard	1	0	1	1	3
	Corvids	5	4	3	2	14
	Pheasant	1	1	0	0	2
	Redwing	1	0	0	0	1
	House Martin	1	0	1	0	2
	Canadian Geese	4	2	2	0	8
	Swan	3	0	1	1	5
	Ducks	1	0	3	0	4
	Lapwing	0	0	1	0	1
	Barn Owl	2	1	0	0	3
	Tawny Owl	1	2	0	0	3
	Sparrow Hawk	1	2	3	0	6

Little Owl	2	0	0	0	2
Sparrow	11	0	0	0	11
Finch	0	0	4	0	4
Starling	1	1	3	0	5
Great Crest	0	0	1	0	1
TOTAL BIRDS	97	58	68	37	250
TOTAL WILD ANIMALS	178	74	130	55	436
Animal Rescued	Released Rehomed	Euthanased	Died	At Sanctuary	Total
GRAND TOTAL	531	76	158	173	937

Section E Financial review

Brief statement of the charity's policy on reserves

The Charity has a Finance Policy where we aim to keep at least £10,000 in reserves, this is in addition to any restricted balance.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The Charity receives funding from;

- We have a many regular monthly donations from supporters by direct debit or fundraising platforms.
- Donations from the public when they bring an animal into our care.
- The charity has a minimum guidance adoption fee when animals are adopted.
- The public and sponsor animals.
- Social Media donations.
- Members of the public carrying out their own fundraising events.

Section F Other optional information

This report covers for the period 1 January 2020 to 31 December 2020.

Brinsley Animal Rescue was formed in 2009 and became a Registered Charity on 14 April 2010. The Charity is run primarily by volunteers, with ad-hoc part-time, self-employed assistants. The Charity is operated from property and land owned by two of the four Trustees. The 22 acres of land, comprising of a number of fields and enclosures, stables, stable yard, manage, wildlife hospital and volunteers' room are provided to the Charity free of charge.

2020 was a very challenging year for the charity not least due to the pandemic which had a financial impact, with the cancelling of all fundraising events and the impact on volunteers having to isolate and avoid others.

The charity adapted by reducing our spend, managing the animal admissions to balance the available resources of volunteers and funds.

Despite the significant challenges, in terms of the number of animals rescued, treated, released, or re-homed, there was an increase on 2019 - 416 animals to 937 in 2020.

The number of pets and farm animals that the Charity was not in a position to admit into its care, due to a lack of available resources (money, time, space) reduced from 828 in 2019 to 685 in 2020. Although this at face value looks positive, the Trustees fear that this is a one off and as a result of the pandemic, resulting in a surge of demand for pets, as people spend far more time at home.

The Charities income reduced in 2020 by over £68k, this was largely due a one-off donation in excess of £100k in 2019 and so not a like-for-like comparison.

During the year the charity dealt with 937 wild, pet and farm animals, of these 531 animals were released back into the wild or in the case of pets and farm animals re-homed, 76 were euthanised in accordance with our non-euthanasia policy, 158 died and 173 remain in the care of the Charity at the sanctuary.

Unfortunately, there were many pets that the Charity simply could not rescue, due to financial, time or accommodation constraints. A summary of the pets and farm animals the Charity was called on to help but could not be due to a lack of resources is summarised below;

Date	Cat	Dog	Pig	Cockerel	Guinea Pig	Rabbit	Pony Horse	Goat Sheep	Other	Totals
January	12	3	2	6	0	24	4	1	6	58
February	12	2	6	1	2	21	0	7	5	56
March	0	2	12	6	0	29	0	7	19	75
April	2	3	1	14	0	9	0	0	0	29
May	1	0	0	5	0	15	0	0	5	26
June	12	4	6	6	0	6	0	0	6	40
July	21	0	3	18	0	10	0	0	17	69
August	23	4	8	28	0	0	0	0	10	73
September	6	4	3	22	0	12	2	2	39	90
October	7	4	8	18	0	7	1	0	16	61
November	6	7	0	6	2	6	1	0	7	35
December	1	2	2	17	2	24	1	2	22	73
TOTAL	103	35	51	147	6	163	9	19	152	

TOTAL	685	
--------------	------------	--

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Jonathan Beresford

Position (eg Secretary, Chair, etc)

Chair

18/10/2021

BRINSLEY ANIMAL RESCUE
INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31 DECEMBER 2020

	<u>2020</u>		<u>2019</u>
	£	£	£
<u>INCOME</u>			
Charity Shop	-		-
Donations & sponsorship	105,980		170,267
Fundraising	182		8,115
Merchandise sales	2,534		1,959
Animal adoption	3,263		1,191
Grants	1,000		-
Bank interest	24		29
	<u>112,983</u>		<u>181,561</u>
<u>EXPENDITURE</u>			
Vet fees	25,040		18,020
Purchase of hens	-		150
Animal feed	10,202		9,519
Provisions for volunteers	978		840
Hay & straw	9,887		7,579
Maintenance	10,428		6,531
Telephone	1,496		2,478
Administration costs	1,891		2,330
Independent examiner's fees	408		390
Bookkeeping	419		-
Hospital Costs	2,213		538
Insurance	1,272		2,004
Merchandise costs	2,673		902
Event costs	133		2,361
Professional Fees	80		240
Animal Disposal	97		294
Advertisement	546		355
Exchange rate losses	90		-
Subcontractors	12,915		18,264
Motor Expenses	4,827		4,922
Subscriptions	1,028		959
Bank charges	252		218
Sale of Assets	-		36
Depreciation	10,840		9,528
Charitable donation	190		100
Fraudlent transaction	-		1,195
	<u>97,905</u>		<u>89,753</u>
EXCESS INCOME OVER EXPENDITURE	£ <u><u>15,078</u></u>		£ <u><u>91,808</u></u>

BRINSLEY ANIMAL RESCUE
BALANCE SHEET
AS AT 31 DECEMBER 2020

		<u>2020</u>		<u>2019</u>	
		£	£	£	£
<u>ASSETS</u>					
Fixed assets	Cost		80,311		66,135
	Addition		14,812		14,449
	Disposal		-	-	273
	Depreciation		62,624		51,784
			<u>32,499</u>		<u>28,527</u>
Debtors					
Bank balance	Current	91,582		98,663	
	Deposit	6,928		6,903	
	Paypal	26,998		14,925	
Cash balance		437		100	
Prepayments		1,361		886	
TOTAL ASSETS		<u>127,306</u>		<u>121,477</u>	
<u>LESS CURRENT LIABILITIES</u>					
Trade creditors		279		5,574	
Accruals		408		390	
		<u>687</u>		<u>5,964</u>	
			126,619		115,513
NET ASSETS		£ <u>159,118</u>		£ <u>144,040</u>	
<u>ACCUMULATED FUNDS</u>					
As at 31 December 2019			144,040		52,232
Excess income over expenditure for the year			15,078		91,808
As at 31 December 2020		£ <u>159,118</u>		£ <u>144,040</u>	

BRINSLEY ANIMAL RESCUE

NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 DECEMBER 2020

1. ACCOUNTING POLICIES

- (a) These accounts have been prepared under the historical cost convention and in accordance with applicable accounting standards.
- (b) Sponsorship, interest and similar income are included in the year in which they are received.
- (c) All expenditure is included on an accruals basis and is recognised when there is a legal or contracted obligation to pay for expenditure.

**INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS OF
BRINSLEY ANIMAL RESCUE**

BASIS OF INDEPENDENT EXAMINER'S STATEMENT

My examination was carried out in accordance with the general directions given by the Management Committee. An examination includes a review of the accounting records kept by the Management Committee and a comparison of the Accounts presented with those records. It also includes consideration of any unusual items or disclosures in the Accounts and seeking explanations from the Management Committee concerning any such matters.

INDEPENDENT EXAMINER'S STATEMENTS

In connection with my examination, no matter has come to my attention:-

- i) which gives me reasonable cause to believe that in any material respect, the requirements:
 - to keep accounting records and;
 - to prepare Accounts which accord with the accounting records
- ii) have not been met, or,
to which, in my opinion, attention should be drawn in order to enable a proper understanding of the Accounts

M. Stenson F.M.A.A.T.
M.S. Accountancy Services
19 Station Road
Ilkeston
Derbys
DE7 5LD

14 October 2021

BRINSLEY ANIMAL RESCUE
INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31 DECEMBER 2020

	<u>2020</u>		<u>2019</u>
	£	£	£
<u>INCOME</u>			
Charity Shop	-		-
Donations & sponsorship	105,980		170,267
Fundraising	182		8,115
Merchandise sales	2,534		1,959
Animal adoption	3,263		1,191
Grants	1,000		-
Bank interest	24		29
	<u>112,983</u>		<u>181,561</u>
<u>EXPENDITURE</u>			
Vet fees	25,040		18,020
Purchase of hens	-		150
Animal feed	10,202		9,519
Provisions for volunteers	978		840
Hay & straw	9,887		7,579
Maintenance	10,428		6,531
Telephone	1,496		2,478
Administration costs	1,891		2,330
Independent examiner's fees	408		390
Bookkeeping	419		-
Hospital Costs	2,213		538
Insurance	1,272		2,004
Merchandise costs	2,673		902
Event costs	133		2,361
Professional Fees	80		240
Animal Disposal	97		294
Advertisement	546		355
Exchange rate losses	90		-
Subcontractors	12,915		18,264
Motor Expenses	4,827		4,922
Subscriptions	1,028		959
Bank charges	252		218
Sale of Assets	-		36
Depreciation	10,840		9,528
Charitable donation	190		100
Fraudlent transaction	-		1,195
	<u>97,905</u>		<u>89,753</u>
EXCESS INCOME OVER EXPENDITURE	£ <u><u>15,078</u></u>		£ <u><u>91,808</u></u>

BRINSLEY ANIMAL RESCUE
BALANCE SHEET
AS AT 31 DECEMBER 2020

		<u>2020</u>		<u>2019</u>	
		£	£	£	£
<u>ASSETS</u>					
Fixed assets	Cost		80,311		66,135
	Addition		14,812		14,449
	Disposal		-	-	273
	Depreciation		62,624		51,784
			<u>32,499</u>		<u>28,527</u>
Debtors					
Bank balance	Current	91,582		98,663	
	Deposit	6,928		6,903	
	Paypal	26,998		14,925	
Cash balance		437		100	
Prepayments		1,361		886	
TOTAL ASSETS		<u>127,306</u>		<u>121,477</u>	
<u>LESS CURRENT LIABILITIES</u>					
Trade creditors		279		5,574	
Accruals		408		390	
		<u>687</u>		<u>5,964</u>	
			126,619		115,513
NET ASSETS		£ <u>159,118</u>		£ <u>144,040</u>	
<u>ACCUMULATED FUNDS</u>					
As at 31 December 2019			144,040		52,232
Excess income over expenditure for the year			15,078		91,808
As at 31 December 2020		£ <u>159,118</u>		£ <u>144,040</u>	

BRINSLEY ANIMAL RESCUE

NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 DECEMBER 2020

1. ACCOUNTING POLICIES

- (a) These accounts have been prepared under the historical cost convention and in accordance with applicable accounting standards.
- (b) Sponsorship, interest and similar income are included in the year in which they are received.
- (c) All expenditure is included on an accruals basis and is recognised when there is a legal or contracted obligation to pay for expenditure.

**INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS OF
BRINSLEY ANIMAL RESCUE**

BASIS OF INDEPENDENT EXAMINER'S STATEMENT

My examination was carried out in accordance with the general directions given by the Management Committee. An examination includes a review of the accounting records kept by the Management Committee and a comparison of the Accounts presented with those records. It also includes consideration of any unusual items or disclosures in the Accounts and seeking explanations from the Management Committee concerning any such matters.

INDEPENDENT EXAMINER'S STATEMENTS

In connection with my examination, no matter has come to my attention:-

- i) which gives me reasonable cause to believe that in any material respect, the requirements:
 - to keep accounting records and;
 - to prepare Accounts which accord with the accounting records
- ii) have not been met, or,
to which, in my opinion, attention should be drawn in order to enable a proper understanding of the Accounts

M. Stenson F.M.A.A.T.
M.S. Accountancy Services
19 Station Road
Ilkeston
Derbys
DE7 5LD

14 October 2021